JOURNAL

of the

HOUSE OF REPRESENTATIVES

of the

General Assembly

of the

Commonwealth of Kentucky

2003 Regular Session

Volume III

**Held in the State Capitol in the City of Frankfort,
at Frankfort, in the Year of Our Lord 2003,
and in the Two Hundred and Eleventh
Year of the Commonwealth**

**Begun on Tuesday, the Seventh Day of January, 2003, and Adjourned
Sine Die on Tuesday, the Twenty-fifth Day of March, 2003**

Paid for from state funds

FOREWORD

The Kentucky Constitution requires each chamber of the General Assembly to keep a journal as a public accounting of daily legislative activity. The journal is the official record of action.

The Kentucky Revised Statutes require the Legislative Research Commission to compile, edit, correct, and publish the journals of each chamber. This is the House Journal for the Regular Session of the 2003 General Assembly.

Texts of bills, joint resolutions, and concurrent resolutions appear in the journal on the day of their first reading. Texts of simple resolutions appear on the day of either their first reading or adoption. Texts of committee amendments appear when they are reported out of committee and floor amendments are inserted at the end of the day on which they were filed. The appendices include a table of actions on bills and resolutions, a list of elected representatives, roll call votes, and a sponsor and subject index.

JoAnn Paulin, Rhonda Carter, and Shelly Purvis prepared the *House Journal* for the 2003 Regular Session. The edited copy and appendices in this volume reflect the cooperative efforts of the LRC Staff.

Robert S. Sherman
Director

The Capitol
Frankfort, Kentucky
2004

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2003 REGULAR SESSION

LIST OF HOUSE MEMBERSHIP

OFFICERS

SPEAKER	**REPRESENTATIVE JODY RICHARDS**
SPEAKER PRO TEM	**REPRESENTATIVE LARRY CLARK**
CHIEF CLERK	**LOIS PULLIAM**
ASSISTANT CLERK	**SANDI MORRIS**
ENROLLING CLERK	**MARGARET WATTS**
SERGEANT AT ARMS	**GEORGE FRITZ**
CHIEF DOORKEEPER	**J. O. WHITAKER**
CLOAKROOM KEEPER	**FRANK SMITH**
CLOAKROOM KEEPER	**BARRY HOLDER**
JANITOR	**BOB GOODWIN**

1st District	Charles R. Geveden P.O. Box 518 Wickliffe, KY 42087
2nd District	Fred Nesler 400 State Route 440 Mayfield, KY 42066
3rd District	Frank Rasche 2929 Jefferson St. Paducah, KY 42001
4th District	Michael Cherry 803 South Jefferson Street Princeton, KY 42445
5th District	Robert "Buddy" Buckingham 1717 Magnolia Drive Murray, KY 42071
6th District	J. R. Gray 3188 Mayfield Hwy. Benton, KY 42025
7th District	John A. Arnold, Jr. 1301 North Lee, P. O. Box 124 Sturgis, KY 42459
8th District	John W. Adams 6255 Huffman Mill Rd. Hopkinsville, KY 42240
9th District	James Edmond Bruce 6750 Ft. Campbell Blvd. Hopkinsville, KY 42240
10th District	Eddie Ballard P.O. Box 1736 Madisonville, KY 42431
11th District	Gross Clay Lindsay P.O. Box 19 Henderson, KY 42419-0019
12th District	Jim Gooch, Jr. 125 C-East Main Street Providence, KY 42450
13th District	Brian Crall 3336 Bryant Ct. Owensboro, KY 42303
14th District	Tommy Thompson P. O. Box 458 Owensboro, KY 42302
15th District	Brent Yonts 232 Norman Circle Greenville, KY 42345
16th District	Sheldon E. Baugh 252 West Valley Dr. Russellville, KY 42276
17th District	C.B. Embry, Jr. P. O. Box 1215 Morgantown, KY 42261
18th District	Dwight D. Butler P. O. Box 9 Harned, KY 40144
19th District	Dottie J. Sims 459 Violet Ave. Horse Cave, KY 42749
20th District	Jody Richards 817 Culpeper St. Bowling Green, KY 42103
21st District	Roger Thomas 4415 Smiths Grove-Scottsville Rd Smiths Grove, KY 42171
22nd District	Rob Wilkey 1924 Carl Hurt Rd. Scottsville, KY 42164

23rd District
Stephen R. Nunn
136 Fairway Place
Glasgow, KY 42141

24th District
Jimmy Higdon
507 W. Main Street
Lebanon, KY 40033

25th District
Jimmie Lee
901 Dogwood Drive
Elizabethtown, KY 42701

26th District
John Michael Weaver
131 Mayer Lane
Elizabethtown, KY 42701

27th District
James "Jim" Thompson
50 Crosier Bottom Road
Battletown, KY 40104

28th District
Charles Miller
3608 Gateview Circle
Louisville, KY 40272

29th District
Kevin D. Bratcher
10215 Landwood Drive
Louisville, KY 40291

30th District
Tom Burch
4012 Lambert Ave.
Louisville, KY 40218

31st District
Steven Riggs
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Louisville, KY 40220

32nd District
Scott Brinkman
6001 Two Springs Lane
Louisville, KY 40207

33rd District
Ron Crimm
P. O. Box 43244
Louisville, KY 40245

34th District
Mary Lou Marzian
2007 Tyler Lane
Louisville, KY 40205

35th District
Jim Wayne
1280 Royal Avenue
Louisville, KY 40204

36th District
Lonnie Napier
302 Danville Street
Lancaster, KY 40444

37th District
Perry B. Clark
5716 New Cut Road
Louisville, KY 40214

38th District
Denver Butler
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Louisville, KY 40214

39th District
Robert R. Damron
231 Fairway West
Nicholasville, KY 40356

40th District
Dennis L. Horlander
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Shively, KY 40216

41st District
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Louisville, KY 40204

42nd District
Reginald Meeks
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Louisville, KY 40201

43rd District
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Louisville, KY 40211

44th District
Joni L. Jenkins
2010 O'Brien Court
Shively, KY 40216

45th District
Stan Lee
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Lexington, KY 40588

46th District
Larry Clark
5913 Whispering Hills Blvd.
Louisville, KY 40219

47th District
Rick Rand
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Bedford, KY 40006

48th District
Bob M. DeWeese
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Louisville, KY 40222

49th District
Mary C. Harper
550 N. Preston Hwy.
Shepherdsville, KY 40165

50th District
Jodie Haydon
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51st District
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52nd District
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54th District Mike Harmon
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55th District Jack L. Coleman, Jr.
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Burgin, KY 40310

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59th District Tim Feeley
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60th District Paul H. Marcotte
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61st District Royce W. Adams
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Dry Ridge, KY 41035

62nd District Charles Hoffman
406 Bourbon Street
Georgetown, KY 40324

63rd District Jon Draud
55 Swathmore Drive
Edgewood, KY 41017

64th District Thomas Robert Kerr
5415 Old Taylor Mill Rd.
Taylor Mill, KY 41015

65th District Arnold R. Simpson
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Covington, KY 41011

66th District Charlie Walton
1663 Brierwood Ct.
Florence, KY 41042

67th District Jim Callahan
10 Colonel Pointe Dr.
Wilder, KY 41076

68th District Joseph M. Fischer
126 Dixie Place
Ft. Thomas, KY 41075

69th District Jon David Reinhardt
323 Poplar Thicket Road
Alexandria, KY 41001

70th District Mitchel B. 'Mike' Denham
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Maysville, KY 41056

71st District John Will Stacy
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72nd District Carolyn Belcher
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73rd District Don Pasley
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Mt. Sterling, KY 40353

75th District Kathy W. Stein
364 Transylvania Park
Lexington, KY 40508

76th District Ruth Ann Palumbo
10 Deepwood Dr.
Lexington, KY 40505

77th District Jesse Crenshaw
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Lexington, KY 40507

78th District Thomas M. McKee
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86th District
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87th District
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88th District
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89th District
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90th District
Tim Couch
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91st District
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Jackson, KY 41339

92nd District
Ancel Smith
1812 Wiley Fork Rd.
LeBurn, KY 41831

93rd District
Keith Hall
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Phelps, KY 41553

94th District
Howard Cornett
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Whitesburg, KY 41858

95th District
Gregory D. Stumbo
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Prestonsburg, KY 41653

96th District
Robin L. Webb
404 West Main St.
Grayson, KY 41143

97th District
Hubert Collins
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Whittensville, KY 41274

98th District
Tanya Pullin
Rural Route 1, Box 486
South Shore, KY 41175

99th District
Rocky Adkins
P.O. Box 688
Sandy Hook, KY 41171

100th District
John F. Vincent
P.O. Box 2528
Ashland, KY 41105

APPENDIX B

2003 REGULAR SESSION

FINAL BUDGET MEMORANDUM

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM

VOLUME I

Legislative Research Commission

JUNE 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM
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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FINAL BUDGET REPORT
2003 REGULAR SESSION OF THE GENERAL ASSEMBLY
GENERAL FUND BUDGET SUMMARY

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	FY 2001-2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
RESOURCES							
Undesignated Balance	782,500	23,494,400	23,494,400			138,722,700	138,722,700
Continued Appropriations Reserve							
Branch Regular	147,204,700	107,188,400	107,188,400		89,600,400	87,307,400	(2,293,000)
Tobacco Settlement	69,155,500	64,375,600	64,375,600		65,775,600	64,375,600	(1,400,000)
Budget Reserve Trust	239,831,800					5,087,400	5,087,400
Reserve Subtotal	456,192,000	171,564,000	171,564,000		155,376,000	156,770,400	1,394,400
Revenue							
Consensus Revenue Estimate	6,560,216,600	6,862,500,000	6,862,500,000		7,038,300,000	7,038,300,000	
Phase I Tobacco Settlement	132,777,400	127,000,000	127,000,000		110,200,000	110,200,000	
Revenue Measures		8,400,000		(8,400,000)	9,500,000	20,200,000	10,700,000
Revenue Subtotal	6,692,994,000	6,997,900,000	6,989,500,000	(8,400,000)	7,158,000,000	7,168,700,000	10,700,000
Fund Transfers	125,501,200	194,837,000	327,195,900	132,358,900	83,079,600	95,271,000	12,191,400
Other Resources		11,450,000	(3,300,000)	(14,750,000)	(4,750,000)	38,020,000	42,770,000
FY 2002 Reconciling Adjustment	214,100						
TOTAL RESOURCES	7,275,683,800	7,399,245,400	7,508,454,300	109,208,900	7,391,705,600	7,597,484,100	205,778,500
APPROPRIATIONS							
Executive Budget (03 RS HB 269)							
Regular Operating	6,720,908,500	6,907,565,700	6,849,471,300	(58,094,400)	7,149,743,100	7,102,306,400	(47,436,700)
Phase I Tobacco Settlement	90,821,800	125,600,000	125,600,000		109,100,000	109,100,000	
Capital		100,000	100,000		400,000	400,000	
Executive Subtotal	6,811,730,300	7,033,265,700	6,975,171,300	(58,094,400)	7,259,243,100	7,211,806,400	(47,436,700)
Continued	40,078,300					(19,344,000)	(19,344,000)
Half year debt service adjustment						(15,000,000)	(15,000,000)
Management Initiative (EO 2002-1334)			(3,750,000)	(3,750,000)			
Total Executive	6,851,808,600	7,033,265,700	6,971,421,300	(61,844,400)	7,259,243,100	7,177,462,400	(81,780,700)
Legislative Budget (02 RS HB 657)							
Regular Operating	38,588,200	36,450,400	36,450,400		40,616,400	40,616,400	
Continued	922,600	3,684,800	3,684,800		4,248,800	4,248,800	
Total Legislative	39,510,800	40,135,200	40,135,200		44,865,200	44,865,200	
Judicial Budget (03 RS HB 294)							
Regular Operating	190,290,500	200,368,100	196,506,500	(3,861,600)	213,393,900	210,855,100	(2,538,800)
Continued	(984,500)	12,403,200	6,403,200	(6,000,000)			
Total Judicial	189,306,000	212,771,300	202,909,700	(9,861,600)	213,393,900	210,855,100	(2,538,800)
Special Bills (HB 489)			147,000	147,000			
Appropriations Subtotal	7,080,625,400	7,286,172,200	7,214,613,200	(71,559,000)	7,517,502,200	7,433,182,700	(84,319,500)
Budget Lapse		(1,652,000)	(1,652,000)			(8,642,000)	(8,642,000)
TOTAL APPROPRIATIONS	7,080,625,400	7,284,520,200	7,212,961,200	(71,559,000)	7,517,502,200	7,424,540,700	(92,961,500)
BALANCE	195,058,400	114,725,200	295,493,100	180,767,900	(125,796,600)	172,943,400	298,740,000
Continued Appropriations Reserve							
Branch Regular	107,188,400	89,600,400	87,307,400	(2,293,000)	85,351,600	83,058,600	(2,293,000)
Phase I Tobacco Settlement	64,375,600	65,775,600	64,375,600	(1,400,000)	66,875,600	64,375,600	(2,500,000)
Budget Reserve			5,087,400	5,087,400		25,509,200	25,509,200
Total Reserve	171,564,000	155,376,000	156,770,400	1,394,400	152,227,200	172,943,400	20,716,200
UNDESIGNATED BALANCE	23,494,400	(40,650,800)	138,722,700	179,373,500	(278,023,800)		278,023,800

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FINAL BUDGET REPORT
2003 SESSION OF THE GENERAL ASSEMBLY
OTHER BUDGETARY RESOURCES

TABLE I - OTHER BUDGETARY RESOURCES	FY 2002-03 Bill as Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill as Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Source						
NOx Credits	16,200,000		(16,200,000)		20,970,000	20,970,000
Affordable Housing/Lottery	(3,300,000)	(3,300,000)		(3,300,000)		3,300,000
Race Tracks Taxes	(1,450,000)		1,450,000	(1,450,000)	(1,450,000)	
Revenue Cabinet Enhanced Compliance					7,800,000	7,800,000
Unclaimed Property from Demutualizations (HB 211)					20,000,000	20,000,000
Unclaimed Lottery Prizes to KEES					(9,300,000)	(9,300,000)
Total Other Budgetary Resources	**11,450,000**	**(3,300,000)**	**(14,750,000)**	**(4,750,000)**	**38,020,000**	**42,770,000**

TABLE II - REVENUE MEASURES	FY 2002-03 Bill as Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill as Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Source						
Sales Tax Unbundled Transportation/Distribution Natural Gas Lines	5,000,000		(5,000,000)	6,000,000	6,000,000	
Eliminate Deductibility for Income Taxes Paid in Foreign Countries	3,400,000		(3,400,000)	3,500,000	3,500,000	
Reduce Cigarette Tax Compensation Paid to Vendors					900,000	900,000
Reduce Sales Tax Compensation Paid to Vendors					6,800,000	6,800,000
Internet Sales Tax Voluntary Registration					4,500,000	4,500,000
Trucking (HB 293)					(1,500,000)	(1,500,000)
Total Revenue Measures	**8,400,000**		**(8,400,000)**	**9,500,000**	**20,200,000**	**10,700,000**

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FINAL BUDGET REPORT
2003 SESSION OF THE GENERAL ASSEMBLY
FUNDS TRANSFERS (PART V)

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
GOVERNMENT OPERATIONS						
Office of the Governor		250,000	250,000			-
Office of the Governor - Coal Marketing and Export Council (KRS 132.020(9))			-		271,900	271,900
Office of State Budget Director - Agency Revenue Funds		550,000	550,000			-
Governor's Office of Technology - Other Special Revenue Funds		377,300	377,300			-
Department of Veterans' Affairs - Agency Revenue Funds		830,300	830,300			-
Governor's Office of Early Childhood Development (KRS 200.151)		1,861,800	1,861,800			-
Kentucky Infrastructure Authority - Other Special Revenue Funds (KRS 224A.112)		1,000,000	1,000,000		1,000,000	1,000,000
Governor's Office of Agricultural Policy - Tobacco Funds (KRS 248.703)		611,200	611,200		513,300	513,300
KY Agency for Substance Abuse (KRS 200.151)	1,500,000	1,500,000	-	1,500,000	1,500,000	-
Secretary of State (KRS 14.140)		200,000	200,000			-
Secretary of State - Trust Funds		2,000	2,000			-
Board of Elections - Other Special Revenue Funds		23,300	23,300			-
Attorney General - Agency Revenue Funds		562,500	562,500			-
Attorney General - Other Special Revenue Funds		16,800	16,800			-
County Attorneys - Agency Revenue Funds		28,900	28,900			-
Auditor of Public Accounts - Agency Revenue Funds		300,000	300,000			-
Military Affairs - Agency Revenue Funds		500,000	500,000			-
Local Government Economic Development Fund (KRS 42.4592)			-		10,663,500	10,663,500
Commission on Human Rights - Agency Revenue Funds		1,500	1,500			-
Registry of Election Finance - Agency Revenue Funds (KRS 121A)			-		469,800	469,800
Board of Accountancy (KRS 325.250)		300,000	300,000			-
Board of Architects (KRS Chapter 323)		60,900	60,900			-
Board of Auctioneers (KRS 330.050 and 330.192)		476,400	476,400			-
Board of Chiropractic Examiners (KRS 312.019)		49,500	49,500			-
Board of Dentistry (KRS 313.350)		56,000	56,000			-
Board of Dietitians and Nutritionists (KRS 310.041)		79,900	79,900			-
Board of Embalmers and Funeral Directors (KRS Chapter 316)		74,000	74,000			-
Board of Engineers and Land Surveyors (KRS 322.420)		544,700	544,700			-
Board of Geologists (KRS 322A.050)		40,000	40,000			-
Board of Landscape Architects (KRS Chapter 323)		14,000	14,000			-
Board of Marriage and Family (KRS 335.342)		8,600	8,600			-
Board of Medical Licensure (KRS 311.610)		794,000	794,000			-
Board of Nursing (KRS 314.027 and 314.161)		1,574,700	1,574,700			-
Board of Occupational Therapy (KRS 319A.050)		168,600	168,600			-
Board of Ophthalmic Dispensers (KRS 326.120)		14,500	14,500			-
Board of Optometric Examiners (KRS 320.360)		32,600	32,600			-
Board of Pharmacy (KRS 315.195)		811,700	811,700			-

FINAL BUDGET REPORT
2003 SESSION OF THE GENERAL ASSEMBLY
FUNDS TRANSFERS (PART V)

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Physical Therapy (KRS 327.080)		77,400	77,400			-
Board of Podiatry (KRS 311.450)		65,500	65,500			-
Board of Professional Counselors (KRS 335.520)		47,500	47,500			-
Board of Proprietary Education (KRS 165A.380)		263,200	263,200			-
Real Estate Appraisers Board (KRS 324A.065)		206,600	206,600			-
Real Estate Commission (KRS 324.286 and 324.410)		853,600	853,600			-
Board of Respiratory Care (KRS 314A.215)		3,600	3,600			-
Board of Social Workers (KRS 335.140)		163,400	163,400			-
Board of Speech Pathologists and Audiologists (KRS 334A.120)		68,100	68,100			-
Board of Veterinary Examiners (KRS 321.320)		82,900	82,900			-
ECONOMIC DEVELOPMENT			-			-
Kentucky Economic Development Finance Authority (KRS 154.20-010 to 154.20-150)	5,827,000	13,327,000	7,500,000	14,395,000	16,895,000	2,500,000
Financial Incentives - Other Special Revenue Funds		6,600	6,600			-
Office of the New Economy (Part I, 31.a. and KRS 164.6019, 164.6021, 164.6027, 164.6029, 164.6035, and 164.6037)		1,482,000	1,482,000			-
EDUCATION			-			-
Operations and Support Services - Agency Revenue Funds		50,000	50,000			-
School Districts Flexible Spending Accounts	14,000,000	14,000,000	-	14,000,000	14,000,000	-
Learning and Results Services - Kentucky Successful Schools Trust Fund (KRS 157.067(1))		10,955,200	10,955,200			-
EDUCATION, ARTS AND HUMANITIES			-			-
Kentucky Arts Council (KRS 153.210 to 153.235)		57,200	57,200			-
Libraries and Archives – General Operations - Agency Revenue Funds		33,900	33,900			-
Libraries and Archives – Direct Local Aid - Agency Revenue Funds		14,400	14,400			-
FAMILIES AND CHILDREN			-			-
Community Based Services - Agency Revenue Funds		15,000,000	15,000,000			-
FINANCE AND ADMINISTRATION CABINET			-			-
General Administration - Asbestos Litigation Fund		340,600	340,600	340,600		(340,600)
General Administration - Other Special Revenue Funds		184,900	184,900			-
General Administration - Other Expendable Trust Funds		508,700	508,700			-
Office of Controller - Other Special Revenue Funds		2,847,900	2,847,900			-
Debt Service (KRS 248.655)		12,300	12,300			-
Capital Construction Investment Income	4,000,000	6,311,100	2,311,100	3,000,000	4,000,000	1,000,000
Capital Construction and Equipment Purchase Contingency Fund - (KRS 45.770)	13,928,000	16,928,000	3,000,000			-
Statewide Deferred Maintenance Fund	1,000,000	1,000,000	-			-
Capital Construction Surplus Account - (KRS 45.775)	2,009,000	2,259,000	250,000			-
Technology Trust Fund (1998 Ky. Acts ch. 615, Part X, Sec. 5 II. 5)	11,600,000	12,743,800	1,143,800			-

FINAL BUDGET REPORT
2003 SESSION OF THE GENERAL ASSEMBLY
FUNDS TRANSFERS (PART V)

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Tobacco Settlement – Phase I – Excess Fiscal Year 2001-2002 Payments Above Budgeted – Rural Development Trust Fund (KRS 248.654)		2,023,700	2,023,700			-
Tobacco Settlement – Phase I – Excess Fiscal Year 2001-2002 Payments Above Budgeted – Early Childhood Development Trust Fund (KRS 200.151 and 248.654)		1,556,700	1,556,700			-
Tobacco Settlement – Phase I – Excess Fiscal Health Care Improvement Trust Fund (KRS 194A.055 and 248.654)		1,556,700	1,556,700			-
Rural Development Trust Fund Interest Income (KRS 248.654 and 248.655)		973,300	973,300			-
Early Childhood Development Trust Fund Interest Income (KRS 200.151 and 248.654)		163,600	163,600			-
Health Care Improvement Trust Fund Interest Income (KRS 194A.055 and 248.655)		145,700	145,700			-
Red Fox Golf Course (1998 Ky. Acts ch. 615, Part X, Sec. 5, IV., 77)		2,016,700	2,016,700			-
HEALTH SERVICES			-			-
Public Health (KRS 200.151)	250,000	299,000	49,000			-
Mental Health/Mental Retardation (KRS 200.151)		18,500	18,500			-
Children With Special Health Care Needs (KRS 200.151)		131,700	131,700			-
Aging Services - Other Special Revenue Funds		50,000	50,000			-
Administrative Support - Other Special Revenue Funds		238,000	238,000			-
JUSTICE CABINET			-			-
State Police - Agency Revenue Funds		1,250,000	1,250,000			-
Criminal Justice Training Kentucky Law Enforcement Foundation Program Fund (KRS 15.430 and 136.392(2))		3,600,000	3,600,000			-
Juvenile Justice - Agency Revenue Funds		6,000,000	6,000,000		4,000,000	4,000,000
Juvenile Justice - Other Special Revenue Funds		39,600	39,600			-
LABOR			-			-
General Administration and Support - Agency Revenue Funds		250,000	250,000			-
Workers' Compensation Funding Commission - Agency Revenue Funds (KRS 342.122 and 342.123)		4,750,000	4,750,000			-
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION CABINET			-			-
Environmental Protection - Agency Revenue Funds		1,100,000	1,100,000			-
Environmental Protection Waste Tires Trust Fund (KRS 224.50-870)			-		500,000	500,000
Natural Resources - Agency Revenue Funds		900,000	900,000			-
Surface Mining Reclamation and Enforcement - Agency Revenue Funds		1,500,000	1,500,000			-
Surface Mining Reclamation and Enforcement - Bond Pool Fund (KRS 350.700)	1,000,000	3,000,000	2,000,000	2,000,000		(2,000,000)
Kentucky Pride Trust Fund - (KRS 224.43-505)			-	2,468,000	2,468,000	-
PERSONNEL CABINET			-			-
Flexible Spending Account (KRS 18A.225(2)(g))	13,000,000	13,000,000	-	1,326,000	1,326,000	-

FINAL BUDGET REPORT
2003 SESSION OF THE GENERAL ASSEMBLY
FUNDS TRANSFERS (PART V)

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Health Purchasing Alliance Refund (KRS 304.17A-071)	3,630,200	3,630,200	-			-
State Employees Workers' Compensation Reserve (KRS 18A.370 to 18A.385)	4,000,000	4,000,000	-			-
Personnel – General Operations - Trust Funds	342,800	347,600	4,800			-
General Operations - Agency Revenue Funds		50,000	50,000			-
General Operations - Insurance Administration Funds		60,000	60,000			-
POSTSECONDARY EDUCATION			-			-
Council on Postsecondary Education - Agency Revenue Funds		92,100	92,100			-
Council on Postsecondary Education Student Financial Aid and Advancement Trust Fund (KRS 164.7911 and 164.7927)		406,200	406,200			-
Council on Postsecondary Education Adult Education and Literacy Funding Program (KRS 164.041)		245,000	245,000			-
Council on Postsecondary Education University Equine Program Trust Fund (KRS 138.510(6))		48,500	48,500			-
Council on Postsecondary Education Strategic Investment and Incentive Funding Program Trust Fund - Interest Income (2000 Ky. Acts ch. 549, Part I, L., 56)	2,200,000	2,200,000	-		-	-
Kentucky Higher Education Assistance Authority (KRS 200.151)		193,000	193,000			-
Kentucky Higher Education Assistance Authority (KRS 164A.010 to 164A.240)		450,000	450,000			-
Kentucky Community and Technical College System Kentucky Fire Fighters Foundation Program Fund (KRS 95A.220, 95A.262, and 136.392(2))		1,400,000	1,400,000			-
PUBLIC PROTECTION AND REGULATION CABINET			-			-
Alcoholic Beverage Control (KRS 243.025)	250,000	2,250,000	2,000,000	250,000	250,000	-
Financial Institutions (KRS 287.485)	1,000,000	3,700,000	2,700,000	2,000,000	2,000,000	-
Insurance (KRS 304.2-400)	6,000,000	6,000,000	-	6,000,000	6,000,000	-
Insurance Fire and Tornado Insurance Fund (KRS 56.095, 56.150, and 56.180)	500,000	500,000	-	500,000	500,000	-
Insurance Kentucky Access (KRS 304.17B-001 to 304.17B-031)	36,000,000	56,000,000	20,000,000	13,000,000		(13,000,000)
Secretary - General Operations - Agency Revenue Funds		300,000	300,000			-
Secretary - Petroleum Storage Tank Environmental Assurance Fund (KRS 224.60-100 to 224.60-160)	71,000,000	74,100,000	3,100,000	20,500,000	26,500,000	6,000,000
TOURISM DEVELOPMENT CABINET			-			-
Kentucky State Fair Board - Freedom Hall Portable Trailers (2000 Ky. Acts ch. 549, Part II, Sec. O., 2., c)	300,000	300,000	-			-
Kentucky State Fair Board - Agency Revenue Funds	1,500,000	1,500,000	-	1,800,000	2,413,500	613,500
TRANSPORTATION CABINET			-			-
Air Transportation Kentucky Aviation Economic Development Fund (KRS 183.525(3), (4), and (5))		2,900,000	2,900,000			-
General Administration and Support Fleet Management Fund		6,000,000	6,000,000			-
WORKFORCE DEVELOPMENT CABINET			-			-
Technical Education - Agency Revenue Funds		100,000	100,000			-

FINAL BUDGET REPORT
2003 SESSION OF THE GENERAL ASSEMBLY
FUNDS TRANSFERS (PART V)

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Employment Services Unemployment Insurance Penalty and Interest (KRS 341.835)		2,250,000	2,250,000			-
TOTAL	**194,837,000**	**327,195,900**	**132,358,900**	**83,079,600**	**95,271,000**	**12,191,400**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Budget Reserve Trust Fund
Cabinet/Function: Budget Reserve Trust Fund
Appropriation Unit: Budget Reserve Trust Fund

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund			5,087,400	5,087,400		20,421,800	20,421,800
Regular Total Funds			**5,087,400**	**5,087,400**		**20,421,800**	**20,421,800**
General Fund Continuing							
GRAND TOTAL FUNDS			**5,087,400**	**5,087,400**		**20,421,800**	**20,421,800**
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund			5,087,400	5,087,400		20,421,800	20,421,800
Regular Total Funds			**5,087,400**	**5,087,400**		**20,421,800**	**20,421,800**
General Fund Continuing							
TOTAL BASE LEVEL			**5,087,400**	**5,087,400**		**20,421,800**	**20,421,800**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY
ROAD FUND SUMMARY

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Governmental Branch: Executive
Cabinet/Function: Statewide
Agency: Summary
Unit:

	FY2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY:							
RESOURCES							
Lapse Road Fund	4,230,500						
Revenue Receipts/Estimates	1,118,835,400	1,097,539,300	1,121,129,400	23,590,100	1,131,218,300	1,139,210,500	7,992,200
Spenddown of Continuing Appropriation	94,010,400						
Cash Transfers In	1,966,800						
Non Revenue Receipts	169,900						
TOTAL RESOURCES	**1,219,213,000**	**1,097,539,300**	**1,121,129,400**	**23,590,100**	**1,131,218,300**	**1,139,210,500**	**7,992,200**
APPROPRIATIONS/EXPENDITURES							
TRANSPORTATION CABINET							
General Administration & Support	60,262,500	70,288,300	70,288,300		75,616,400	75,914,900	298,500
Revenue Sharing	216,203,200	217,962,400	220,520,900	2,558,500	221,866,600	224,762,500	2,895,900
Highways	609,316,800	570,262,000	586,293,600	16,031,600	597,218,900	597,113,200	(105,700)
Road Fund Spend Down	94,010,400						
Vehicle Regulation	28,698,700	30,031,700	30,031,700		31,430,300	31,333,800	(96,500)
Debt Service	169,194,700	167,660,900	167,660,900		161,312,100	161,312,100	
Judgement	387,800						
Capital Budget	5,654,000	5,840,000	5,840,000		8,284,000	8,284,000	
TOTAL-TRANSPORTATION	**1,183,728,100**	**1,062,045,300**	**1,080,635,400**	**18,590,100**	**1,095,728,300**	**1,098,720,500**	**2,992,200**
REVENUE CABINET	**1,416,500**	**1,418,000**	**1,418,000**		**1,418,000**	**1,418,000**	
FINANCE CABINET	**3,951,000**	**3,951,000**	**3,951,000**		**3,947,000**	**3,947,000**	
GOVERNORS OFFICE FOR TECHNOLOGY	**41,800**	**125,000**	**125,000**		**125,000**	**125,000**	
JUSTICE CABINET	**30,000,000**	**30,000,000**	**35,000,000**	**5,000,000**	**30,000,000**	**35,000,000**	**5,000,000**
TOTAL APPROP./EXPEND.'S	**1,219,137,400**	**1,097,539,300**	**1,121,129,400**	**23,590,100**	**1,131,218,300**	**1,139,210,500**	**7,992,200**
UNDESIGNATED BALANCE	**75,600**						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Commonwealth of Kentucky
Agency:
Cabinet/Function:
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	90,464,572	125,600,000	125,600,000		109,100,000	109,100,000	
General Fund	6,989,803,518	7,144,384,200	7,087,515,600	(56,868,600)	7,403,753,400	7,374,199,700	(29,553,700)
Restricted Funds	3,278,180,681	3,606,051,500	3,606,680,500	629,000	3,669,814,100	3,680,913,400	11,099,300
Federal Funds	5,762,701,007	5,532,351,600	5,536,842,000	4,490,400	5,386,619,500	5,429,477,400	42,857,900
Road Fund	1,213,400,542	1,091,699,300	1,115,289,400	23,590,100	1,122,934,300	1,130,926,500	7,992,200
Regular Total Funds	**17,334,550,320**	**17,500,086,600**	**17,471,927,500**	**(28,159,100)**	**17,692,221,300**	**17,724,617,000**	**32,395,700**
General Fund Continuing		26,265,730	20,265,730	(6,000,000)	9,939,400	9,939,400	
GRAND TOTAL FUNDS	**17,334,550,320**	**17,526,352,330**	**17,492,193,230**	**(34,159,100)**	**17,702,160,700**	**17,734,556,400**	**32,395,700**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	90,464,572	125,600,000	125,600,000		109,100,000	104,100,000	(5,000,000)
General Fund	6,989,803,518	7,010,953,400	6,942,309,200	(68,644,200)	7,170,523,200	7,093,996,600	(76,526,600)
Restricted Funds	3,278,180,681	3,529,948,400	3,530,577,400	629,000	3,589,394,100	3,595,312,800	5,918,700
Federal Funds	5,762,701,007	5,491,934,500	5,496,424,900	4,490,400	5,336,724,200	5,370,560,600	33,836,400
Road Fund	1,213,400,542	1,056,043,900	1,079,634,000	23,590,100	1,079,930,800	1,087,923,000	7,992,200
Regular Total Funds	**17,334,550,320**	**17,214,480,200**	**17,174,545,500**	**(39,934,700)**	**17,285,672,300**	**17,251,893,000**	**(33,779,300)**
General Fund Continuing		26,265,730	20,265,730	(6,000,000)	9,939,400	9,939,400	
TOTAL BASE LEVEL	**17,334,550,320**	**17,240,745,930**	**17,194,811,230**	**(45,934,700)**	**17,295,611,700**	**17,261,832,400**	**(33,779,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund (Tobacco)						5,000,000	5,000,000
General Fund		133,430,800	145,206,400	11,775,600	233,230,200	280,203,100	46,972,900
Restricted Funds		76,103,100	76,103,100		80,420,000	85,600,600	5,180,600
Federal Funds		40,417,100	40,417,100		49,895,300	58,916,800	9,021,500
Road Fund		35,655,400	35,655,400		43,003,500	43,003,500	
TOTAL ADDITIONAL		**285,606,400**	**297,382,000**	**11,775,600**	**406,549,000**	**472,724,000**	**66,175,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - GENERAL FUND (TOBACCO) APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Government Operations	52,451,200	52,451,200		43,859,000	43,859,000	
Families and Children	7,262,800	7,262,800		3,581,300	3,581,300	
Finance and Administration	6,112,000	6,112,000		6,116,000	6,116,000	
Health Services	24,338,800	24,338,800		23,482,800	23,482,800	
Natural Res. & Environ. Protection	9,000,000	9,000,000		9,000,000	9,000,000	
Postsecondary Education	7,030,000	7,030,000		6,205,000	6,205,000	
Public Protection and Regulation	19,405,200	19,405,200		16,855,900	16,855,900	
COMMONWEALTH TOTAL	**125,600,000**	**125,600,000**		**109,100,000**	**109,100,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - GENERAL FUND (CONTINUING) APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Economic Development	1,493,000	1,493,000		1,493,000	1,493,000	
Families and Children				4,000,000	4,000,000	
Health Services	450,000	450,000		93,500	93,500	
Justice	94,700	94,700		104,100	104,100	
Postsecondary Education	8,140,800	8,140,800				
OPERATING SUBTOTAL	**10,178,500**	**10,178,500**		**5,690,600**	**5,690,600**	
EXECUTIVE TOTAL	**10,178,500**	**10,178,500**		**5,690,600**	**5,690,600**	
JUDICIAL BRANCH						
Operating	12,402,430	6,402,430	(6,000,000)			
LEGISLATIVE BRANCH						
Operating	3,684,800	3,684,800		4,248,800	4,248,800	
COMMONWEALTH TOTAL	**26,265,730**	**20,265,730**	**(6,000,000)**	**9,939,400**	**9,939,400**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - GENERAL FUND APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Budget Reserve Trust Fund		5,087,400	5,087,400		20,421,800	20,421,800
Government Operations	260,119,500	247,099,700	(13,019,800)	265,051,300	250,558,800	(14,492,500)
Economic Development	12,290,200	12,290,200		14,701,100	23,828,800	9,127,700
Education	2,863,721,800	2,866,143,200	2,421,400	2,948,501,200	2,958,011,100	9,509,900
Education, Arts and Humanities	212,293,800	209,977,400	(2,316,400)	229,927,000	226,873,900	(3,053,100)
Families and Children	308,327,100	308,327,100		308,427,100	313,527,100	5,100,000
Finance and Administration	295,925,000	291,318,900	(4,606,100)	296,889,100	296,358,800	(530,300)
Health Services	1,047,573,800	1,047,573,800		1,057,474,700	1,061,927,700	4,453,000
Justice	462,654,800	455,867,300	(6,787,500)	495,298,800	484,283,200	(11,015,600)
Labor	2,500,300	2,435,300	(65,000)	2,500,300	2,435,300	(65,000)
Natural Res. & Environ. Protection	58,031,800	56,548,400	(1,483,400)	60,935,800	57,276,200	(3,659,600)
Personnel	3,345,100	1,507,400	(1,837,700)	3,345,100	14,747,400	11,402,300
Postsecondary Education	1,134,760,700	1,107,939,900	(26,820,800)	1,216,926,500	1,168,115,900	(48,810,600)
Public Protection and Regulation	48,986,300	48,670,000	(316,300)	53,203,700	52,628,100	(575,600)
Revenue	95,283,800	94,019,600	(1,264,200)	93,254,300	94,254,300	1,000,000
Tourism Development	43,103,000	42,134,100	(968,900)	43,850,000	39,989,100	(3,860,900)
Transportation	5,520,300	5,520,300		4,875,300	4,875,300	
Workforce Development	53,128,400	52,098,700	(1,029,700)	54,581,800	52,615,400	(1,966,400)
OPERATING SUBTOTAL	**6,907,565,700**	**6,854,558,700**	**(53,007,000)**	**7,149,743,100**	**7,122,728,200**	**(27,014,900)**
EXECUTIVE TOTAL	**6,907,565,700**	**6,854,558,700**	**(53,007,000)**	**7,149,743,100**	**7,122,728,200**	**(27,014,900)**
JUDICIAL BRANCH						
Operating	200,368,100	196,506,500	(3,861,600)	213,393,900	210,855,100	(2,538,800)
LEGISLATIVE BRANCH						
Operating	36,450,400	36,450,400		40,616,400	40,616,400	
COMMONWEALTH TOTAL	**7,144,384,200**	**7,087,515,600**	**(56,868,600)**	**7,403,753,400**	**7,374,199,700**	**(29,553,700)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - RESTRICTED FUNDS APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Government Operations	165,815,500	164,676,500	(1,139,000)	163,865,200	161,020,000	(2,845,200)
Economic Development	7,476,600	5,994,600	(1,482,000)	7,630,600	7,158,600	(472,000)
Education	8,038,600	8,038,600		8,115,600	8,115,600	
Education, Arts and Humanities	**13,333,800**	**13,333,800**		12,545,500	14,835,500	2,290,000
Families and Children	108,587,500	108,587,500		128,207,200	128,207,200	
Finance and Administration	124,000,400	124,000,400		120,857,800	120,857,800	
Health Services	508,542,900	508,542,900		514,467,000	528,167,000	13,700,000
Justice	100,620,200	100,820,200	200,000	86,220,700	86,220,700	
Labor	298,614,600	298,614,600		301,579,900	301,579,900	
Natural Res. & Environ. Protection	38,832,400	38,832,400		46,061,700	45,351,700	(710,000)
Personnel	35,674,500	37,424,500	1,750,000	37,983,500	37,983,500	
Postsecondary Education	1,794,279,900	1,793,829,900	(450,000)	1,842,879,300	1,842,879,300	
Public Protection and Regulation	113,513,100	113,263,100	(250,000)	107,431,200	107,181,200	(250,000)
Revenue	8,413,100	8,413,100		8,613,300	8,613,300	
Tourism Development	114,603,000	116,603,000	2,000,000	118,563,000	117,949,500	(613,500)
Transportation	105,002,300	105,002,300		103,075,100	103,075,100	
Workforce Development	49,314,500	49,314,500		49,850,900	49,850,900	
OPERATING SUBTOTAL	**3,594,662,900**	**3,595,291,900**	**629,000**	**3,657,947,500**	**3,669,046,800**	**11,099,300**
EXECUTIVE TOTAL	**3,594,662,900**	**3,595,291,900**	**629,000**	**3,657,947,500**	**3,669,046,800**	**11,099,300**
JUDICIAL BRANCH						
Operating	11,323,100	11,323,100		11,701,100	11,701,100	
LEGISLATIVE BRANCH						
Operating	65,500	65,500		165,500	165,500	
COMMONWEALTH TOTAL	**3,606,051,500**	**3,606,680,500**	**629,000**	**3,669,814,100**	**3,680,913,400**	**11,099,300**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - FEDERAL FUNDS APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Government Operations	155,539,600	155,703,600	164,000	131,594,000	131,594,000	
Economic Development	157,100	157,100		155,400	155,400	
Education	491,623,300	491,623,300		498,568,800	498,568,800	
Education, Arts and Humanities	4,877,300	4,877,300		4,729,600	4,729,600	
Families and Children	563,294,100	567,120,500	3,826,400	557,668,500	557,668,500	
Finance and Administration	4,000,000	4,000,000		4,000,000	4,000,000	
Health Services	2,513,988,000	2,513,988,000		2,484,056,300	2,526,414,200	42,357,900
Justice	45,328,900	45,328,900		44,611,200	44,611,200	
Labor	3,280,500	3,280,500		3,280,500	3,280,500	
Natural Res. & Environ. Protection	66,593,800	66,593,800		65,587,900	65,587,900	
Postsecondary Education	399,747,900	399,747,900		415,252,800	415,252,800	
Public Protection and Regulation	2,975,300	2,975,300		2,813,000	2,813,000	
Tourism Development	7,864,000	7,864,000		7,650,000	7,650,000	
Transportation	527,604,300	527,604,300		526,467,000	526,467,000	
Workforce Development	742,521,300	743,021,300	500,000	638,960,700	639,460,700	500,000
OPERATING SUBTOTAL	**5,529,395,400**	**5,533,885,800**	**4,490,400**	**5,385,395,700**	**5,428,253,600**	**42,857,900**
EXECUTIVE TOTAL	**5,529,395,400**	**5,533,885,800**	**4,490,400**	**5,385,395,700**	**5,428,253,600**	**42,857,900**
JUDICIAL BRANCH						
Operating	2,956,200	2,956,200		1,223,800	1,223,800	
COMMONWEALTH TOTAL	**5,532,351,600**	**5,536,842,000**	**4,490,400**	**5,386,619,500**	**5,429,477,400**	**42,857,900**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - ROAD FUND APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Government Operations	125,000	125,000		125,000	125,000	
Finance and Administration	3,951,000	3,951,000		3,947,000	3,947,000	
Justice	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Revenue	1,418,000	1,418,000		1,418,000	1,418,000	
Transportation	1,056,205,300	1,074,795,400	18,590,100	1,087,444,300	1,090,436,500	2,992,200
OPERATING BUDGET TOTAL	**1,091,699,300**	**1,115,289,400**	**23,590,100**	**1,122,934,300**	**1,130,926,500**	**7,992,200**
COMMONWEALTH TOTAL	**1,091,699,300**	**1,115,289,400**	**23,590,100**	**1,122,934,300**	**1,130,926,500**	**7,992,200**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
BRANCH BUDGETS - TOTAL FUND APPROPRIATIONS BY FUNCTIONS

	FY 2002-2003			FY 2003-2004		
EXECUTIVE BRANCH	**Bill as Introduced**	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Budget Reserve Trust Fund		5,087,400	5,087,400		20,421,800	20,421,800
Government Operations	634,050,800	620,056,000	(13,994,800)	604,494,500	587,156,800	(17,337,700)
Economic Development	21,416,900	19,934,900	(1,482,000)	23,980,100	32,635,800	8,655,700
Education	3,363,383,700	3,365,805,100	2,421,400	3,455,185,600	3,464,695,500	9,509,900
Education, Arts and Humanities	230,504,900	228,188,500	(2,316,400)	247,202,100	246,439,000	(763,100)
Families and Children	987,471,500	991,297,900	3,826,400	1,001,884,100	1,006,984,100	5,100,000
Finance and Administration	433,988,400	429,382,300	(4,606,100)	431,809,900	431,279,600	(530,300)
Health Services	4,094,893,500	4,094,893,500		4,079,574,300	4,140,085,200	60,510,900
Justice	638,698,600	637,111,100	(1,587,500)	656,234,800	650,219,200	(6,015,600)
Labor	304,395,400	304,330,400	(65,000)	307,360,700	307,295,700	(65,000)
Natural Res. & Environ. Protection	172,458,000	170,974,600	(1,483,400)	181,585,400	177,215,800	(4,369,600)
Personnel	39,019,600	38,931,900	(87,700)	41,328,600	52,730,900	11,402,300
Postsecondary Education	3,343,959,300	3,316,688,500	(27,270,800)	3,481,263,600	3,432,453,000	(48,810,600)
Public Protection and Regulation	184,879,900	184,313,600	(566,300)	180,303,800	179,478,200	(825,600)
Revenue	105,114,900	103,850,700	(1,264,200)	103,285,600	104,285,600	1,000,000
Tourism Development	165,570,000	166,601,100	1,031,100	170,063,000	165,588,600	(4,474,400)
Transportation	1,694,332,200	1,712,922,300	18,590,100	1,721,861,700	1,724,853,900	2,992,200
Workforce Development	844,964,200	844,434,500	(529,700)	743,393,400	741,927,000	(1,466,400)
OPERATING SUBTOTAL	**17,259,101,800**	**17,234,804,300**	**(24,297,500)**	**17,430,811,200**	**17,465,745,700**	**34,934,500**
EXECUTIVE TOTAL	**17,259,101,800**	**17,234,804,300**	**(24,297,500)**	**17,430,811,200**	**17,465,745,700**	**34,934,500**
JUDICIAL BRANCH						
Operating	227,049,830	217,188,230	(9,861,600)	226,318,800	223,780,000	(2,538,800)
LEGISLATIVE BRANCH						
Operating	40,200,700	40,200,700		45,030,700	45,030,700	
COMMONWEALTH TOTAL	**17,526,352,330**	**17,492,193,230**	**(34,159,100)**	**17,702,160,700**	**17,734,556,400**	**32,395,700**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: **Agency:**

Cabinet/Function: **Appropriation Unit:**

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund (Tobacco)						
General Fund	100,000	100,000		400,000	400,000	
Restricted Funds	706,551,216	842,747,031	136,195,815	250,986,441	246,972,750	(4,013,691)
Federal Funds	79,719,000	81,219,000	1,500,000	8,866,000	8,866,000	
Road Fund	5,840,000	5,840,000		8,284,000	8,284,000	
Bond Fund	309,837,000	511,406,380	201,569,380		110,530,000	110,530,000
Agency Bonds	41,800,000	155,000,000	113,200,000			
Capital Construction Surplus	2,540,000	2,290,000	(250,000)	319,000	319,000	
Investment Income	22,194,000	17,782,900	(4,411,100)	14,000,000	15,100,000	1,100,000
Other Funds	105,918,000	108,918,000	3,000,000	2,700,000	2,700,000	
Deferred Maintenance	957,000	957,000				
Emerg Repair, Maint_Repl	1,000,000		(1,000,000)		500,000	500,000
Capital Const Conting	800,000	800,000				
Unassigned Fund						
TOTAL CAPITAL	**1,277,256,216**	**1,727,060,311**	**449,804,095**	**285,555,441**	**393,671,750**	**108,116,309**

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FISCAL BIENIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

STATE/EXECUTIVE BUDGET

June 4, 2003

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House Joint Resolution 83 of the 2003 Regular Session, as it appears in 2003 Kentucky Acts:

CHAPTER 143

(HJR 83)

A JOINT RESOLUTION relating to the budget process and declaring an emergency.

WHEREAS, the Constitution of the Commonwealth of Kentucky empowers the General Assembly to make appropriations; and

WHEREAS, the Kentucky Supreme Court recognizes that the budget, which appropriates the revenue of the Commonwealth and which determines how that revenue shall be spent, is fundamentally a legislative matter; and

WHEREAS, the General Assembly has enacted into law the statutory budget process that is primarily codified in KRS Chapter 48; and

WHEREAS , the statutes provide that prior to the passage of a budget bill, the appropriations committees of the General Assembly shall prepare a budget memorandum that shall enumerate the changes made by the appropriations committees in a branch budget recommendation, and that shall explain the changes in detail sufficiently to convey the intent of the appropriations committees; and

WHEREAS, the Kentucky Supreme Court has upheld the use of the budget memorandum as a vital part of the statutory process;

NOW, THEREFORE,

Be it resolved by the General Assembly of the Commonwealth of Kentucky:

Section 1. Any mandates, directives, or initiatives contained in the 2002-2004 State/Executive Branch Budget Memorandum shall have the force and effect of law.

Section 2. The staff of the Legislative Research Commission shall have the authority, subject to the approval of the Legislative Research Commission, to make technical or format adjustments to the 2002-2004 State/Executive Branch Budget Memorandum that do not alter the sense, ,meaning, or effect of the 2002-2004 State/Executive Branch Budget Bill or the 2002-2004 State/Executive Branch Budget Memorandum.

Section 3. The provisions of the 2002-2004 State/Executive Branch Budget Memorandum shall not be construed to contain appropriations and, therefore, shall not supercede appropriations contained in the 2002-2004 State/Executive Branch Budget Bill or appropriations contained in any other enactment of the 2002 Regular Session of the General Assembly. If any mandate, directive, or initiative contained in the 2002-2004 State/Executive Branch Budget Bill conflicts with any mandate, directive, or

initiative contained in the 2002-2004 State/Executive Branch Budget Memorandum, the mandate, directive, or initiative contained in the 2002-2004 State/Executive Branch Budget Bill shall prevail.

Section 4. Whereas the State/Executive Branch Budget Bill takes effect upon its passage and approval by the Governor or its otherwise becoming law, an emergency is declared to exist, and this Joint Resolution takes effect upon its passage and approval by the Governor or its otherwise becoming a law.

Section 5. The 2002-2004 State/Executive Branch Budget Memorandum is as follows:

Became law March 23, 2003, without Governor's signature
Overridden vetoes became law March 25, 2003

[The 2002-2004 State/Executive Branch Budget Memorandum referenced in Section 5 of this Act is the Free Conference Report Analysis and is set out in full at 2003 Ky. Acts 143.]

[The following document is the 2002-2004 State/Executive Branch Budget Memorandum authorized above in Section 2 of 2003 Ky. Acts ch. 143.]

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency:
Cabinet/Function:
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	90,464,572	125,600,000	125,600,000		109,100,000	109,100,000	
General Fund	6,760,986,734	6,907,565,700	6,854,558,700	(53,007,000)	7,149,743,100	7,122,728,200	(27,014,900)
Restricted Funds	3,271,553,448	3,594,662,900	3,595,291,900	629,000	3,657,947,500	3,669,046,800	11,099,300
Federal Funds	5,759,220,520	5,529,395,400	5,533,885,800	4,490,400	5,385,395,700	5,428,253,600	42,857,900
Road Fund	1,213,400,542	1,091,699,300	1,115,289,400	23,590,100	1,122,934,300	1,130,926,500	7,992,200
Regular Total Funds	**17,095,625,816**	**17,248,923,300**	**17,224,625,800**	**(24,297,500)**	**17,425,120,600**	**17,460,055,100**	**34,934,500**
General Fund Continuing		10,178,500	10,178,500		5,690,600	5,690,600	
GRAND TOTAL FUNDS	**17,095,625,816**	**17,259,101,800**	**17,234,804,300**	**(24,297,500)**	**17,430,811,200**	**17,465,745,700**	**34,934,500**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	90,464,572	125,600,000	125,600,000		109,100,000	104,100,000	(5,000,000)
General Fund	6,760,986,734	6,774,259,900	6,709,477,300	(64,782,600)	6,916,712,900	6,842,725,100	(73,987,800)
Restricted Funds	3,271,553,448	3,518,559,800	3,519,188,800	629,000	3,577,527,500	3,583,446,200	5,918,700
Federal Funds	5,759,220,520	5,488,978,300	5,493,468,700	4,490,400	5,335,500,400	5,369,336,800	33,836,400
Road Fund	1,213,400,542	1,056,043,900	1,079,634,000	23,590,100	1,079,930,800	1,087,923,000	7,992,200
Regular Total Funds	**17,095,625,816**	**16,963,441,900**	**16,927,368,800**	**(36,073,100)**	**17,018,771,600**	**16,987,531,100**	**(31,240,500)**
General Fund Continuing		10,178,500	10,178,500		5,690,600	5,690,600	
TOTAL BASE LEVEL	**17,095,625,816**	**16,973,620,400**	**16,937,547,300**	**(36,073,100)**	**17,024,462,200**	**16,993,221,700**	**(31,240,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund (Tobacco)						5,000,000	5,000,000
General Fund		133,305,800	145,081,400	11,775,600	233,030,200	280,003,100	46,972,900
Restricted Funds		76,103,100	76,103,100		80,420,000	85,600,600	5,180,600
Federal Funds		40,417,100	40,417,100		49,895,300	58,916,800	9,021,500
Road Fund		35,655,400	35,655,400		43,003,500	43,003,500	
TOTAL ADDITIONAL		**285,481,400**	**297,257,000**	**11,775,600**	**406,349,000**	**472,524,000**	**66,175,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function:

Agency:
Appropriation Unit:

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund (Tobacco)						
General Fund	100,000	100,000		400,000	400,000	
Restricted Funds	706,551,216	842,747,031	136,195,815	250,986,441	246,972,750	(4,013,691)
Federal Funds	79,719,000	81,219,000	1,500,000	8,866,000	8,866,000	
Road Fund	5,840,000	5,840,000		8,284,000	8,284,000	
Bond Fund	309,837,000	511,406,380	201,569,380		110,530,000	110,530,000
Agency Bonds	41,800,000	155,000,000	113,200,000			
Capital Construction Surplus	2,540,000	2,290,000	(250,000)	319,000	319,000	
Investment Income	22,194,000	17,782,900	(4,411,100)	14,000,000	15,100,000	1,100,000
Other Funds	105,918,000	108,918,000	3,000,000	2,700,000	2,700,000	
Deferred Maintenance	957,000	957,000				
Emerg Repair, Maint_Repl	1,000,000		(1,000,000)		500,000	500,000
Capital Const Conting	800,000	800,000				
Unassigned Fund						
TOTAL CAPITAL	**1,277,256,216**	**1,727,060,311**	**449,804,095**	**285,555,441**	**393,671,750**	**108,116,309**

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2003 REGULAR SESSION OF THE GENERAL ASSEMBLY
FB 2002-04 BOND PROJECTS RECORD
I. STATE BOND PROJECTS

Budget Unit	Project	Bill As Introduced	General Assembly	Difference
Government Operations				
KY Infrastructure Authority	KIA - Fund A	6,200,000	6,200,000	0
KY Infrastructure Authority	KIA - Fund F	5,000,000	5,000,000	0
KY Infrastructure Authority	Kentucky Pride Fund Projects	25,000,000	25,000,000	0
KY Infrastructure Authority	Water/Sewer Resources Development Fund for Tobacco Counties		54,765,000	54,765,000
KY Infrastructure Authority	Water/Sewer Resources Development Fund for Coal Producing Counties		54,765,000	54,765,000
Agriculture	Animal Shelter Program	1,600,000	1,600,000	0
Local Government	DLG - Flood Control Projects	3,000,000	3,000,000	0
Local Government	DLG - Renaissance KY Small Projects (lights)	3,000,000	3,000,000	0
Local Government	DLG - Renaissance KY Small Projects	3,000,000	3,000,000	0
Economic Development				
Economic Development	KY Economic Development Finance Authority Bond Pool	20,000,000	30,000,000	10,000,000
Economic Development	Economic Development Bond Pool		10,000,000	10,000,000
Economic Development	New Economy Bond Pool		15,000,000	15,000,000
Economic Development	Lexington Center/Rupp Arena		15,000,000	15,000,000
Education				
KY School for the Deaf	HVAC System	1,067,000	1,067,000	0
KY School for the Blind	Security, Fire Alarm, & Energy Systems	450,000	450,000	0
Education, Arts & Humanities				
SFCC	New Bond Authorization	100,000,000	100,000,000	0
SFCC	New Bond Authorization		32,265,000	32,265,000
SFCC	New Bond Authorization - District No. 165	4,600,000	4,600,000	0
SFCC	Urgent Need School Trust Fund		55,284,000	55,284,000
SFCC	Category 5 Buildings		54,730,900	54,730,900
Finance and Administration Cabinet				
Finance	Coal Severance Tax Projects		10,663,480	10,663,480
Health Services				
Mental Health/Mental Retardation	MH/MR - Misc. Roof Pool	700,000	700,000	0
Mental Health/Mental Retardation	MH/MR - Misc. Chiller Pool	612,000	612,000	0
Mental Health/Mental Retardation	Eastern State Hospital/Veterans Hospital Relocation - Water Pipe Replacement		250,000	250,000
Mental Health/Mental Retardation	Western State Hospital - Sprinkler System	2,200,000	2,200,000	0
Mental Health/Mental Retardation	Oakwood - Structural Repair	2,009,000	2,009,000	0
Mental Health/Mental Retardation	Central State Hospital - Sprinkler System		850,000	850,000
Health Services	Kentucky All Schedule Prescription Electronic Reporting	1,474,000		(1,474,000)
Justice				
Corrections Management				
Green River Correctional Complex	Replace/Repair Roofs	2,500,000	2,500,000	0
Blackburn Correctional Complex	Replace Underground Steam & Condensate Lines	1,260,000	1,260,000	0
Luther Luckett Correctional Complex	Replace Fire Alarms System	1,000,000	1,000,000	0
Northpoint Training Center	Replace Dorm Roofs	600,000	600,000	0

2003 REGULAR SESSION OF THE GENERAL ASSEMBLY
FB 2002-04 BOND PROJECTS RECORD
I. STATE BOND PROJECTS

Budget Unit	Project	Bill As Introduced	General Assembly	Difference
Natural Resources & Environmental Protection				
Natural Resources	State-Owned Dam Construction/Renovation - City of Franklin	1,000,000	1,000,000	0
Postsecondary Education				
Council on Postsecondary Education	Research Challenge Trust Fund	100,000,000	100,000,000	0
Council on Postsecondary Education	Regional University Excellence Trust Fund	20,000,000	20,000,000	0
***Tourism Development**				
State Fair Board	Purchase DOT Building	500,000	500,000	0
State Fair Board	Roof Replacement	2,800,000	2,800,000	0
Workforce Development				
Vocational Rehabilitation	Perkins Rehab Center - New Sewage Treatment Plant	265,000	265,000	0
State Bond Fund Total		**309,837,000**	**621,936,380**	**312,099,380**

2003 REGULAR SESSION OF THE GENERAL ASSEMBLY
II. AGENCY BOND PROJECTS

Budget Unit	Project	Bill As Introduced	General Assembly	Difference
Postsecondary Education				
Council on Postsecondary Education	Agency Bond Pool	31,300,000		(31,300,000)
Council on Postsecondary Education	Renovation/Infrastructure/new Construction		75,000,000	75,000,000
Council on Postsecondary Education	Fire/Life Safety/Infrastructure		80,000,000	80,000,000
Eastern Kentucky University	High Voltage Electrical Distribution System	10,500,000		(10,500,000)
State Fair Board				
State Fair Board	New Bond Authorization		52,000,000	52,000,000
Agency Bond Total		**41,800,000**	**207,000,000**	**165,200,000**
RECAP				
Agency Bond Projects		**41,800,000**	**207,000,000**	**165,200,000**
State Bond Projects		**309,837,000**	**621,936,380**	**312,099,380**
Total Bonds		**351,637,000**	**828,936,380**	**477,299,380**

*The Secretary of the Tourism Development Cabinet was given authority to request the issuance of bonds on behalf of the Parks Department to pay the cost associated with the completion of previously authorized golf courses. The amount of bonds that can be issued is based on available restricted fund revenues for debt service in the amount of $1,069,000. This revenue will produce approximately $11.7 million in bond proceeds. The authority to issue bonds is contingent upon completion of a cost/benefit analysis and a positive outcome for each respective golf course.

FISCAL BIENIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

GENERAL AND SPECIAL PARTS AND SECTIONS

June 4, 2003

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BUDGET MODIFICATION REPORT

Part II – CAPITAL PROJECTS BUDGET PROVISIONS

BILL AS INTRODUCED
The Bill As Introduced, Part II, Capital Projects Budget Provisions, includes the following directives:

1. **Reauthorized Capital Projects Definition:** All appropriations to existing line-item capital construction projects expire on June 30, 2002, unless reauthorized in this Act with the following exceptions: (1) A construction contract for the project shall have been awarded by June 30, 2002; (2) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds; (3) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties; and (4) Any capital construction project authorized pursuant to actions approved by the 2000 General Assembly House Bill 507 (2000 Ky. Acts ch. 549, Part II, R. Community Development Projects or S. Coal Severance Tax Projects), unless expressly reauthorized or reallotted in this Act. Any capital construction project authorized pursuant to actions approved by the 2000 General Assembly House Bill 507 (2000 Ky. Acts ch. 549, Part II, R. Community Development Projects or S. Coal Severance Tax Projects), that is not expressly reauthorized or reallotted in this Act is deemed to be reauthorized. Notwithstanding the criteria set forth in this section, the disposition of 2000-2002 biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to the provisions of KRS 45.770(4)(c) and (d) with the exception of the Cabinet for Families and Children. To facilitate the transfer of five buildings from the Cabinet for Families and Children to the Finance and Administration Cabinet, it is the intent of the General Assembly that any remaining balance in any currently authorized Cabinet for Families and Children non-bond funded project be credited to the Finance and Administration Cabinet Maintenance Pool. Purchases of major items of equipment require reauthorization if a purchase order has not been executed by June 30, 2002.

2. **General Fund–Supported Bond Projects:** Bond projects authorized for the first time in this section which have debt service supported by state General Fund appropriations are authorized in the first year of the biennium. The full amount of annualized debt service has been included at the beginning of fiscal year 2003-2004. Therefore, the sale of any permanent bonds to finance these projects shall occur after January 1, 2003.

3. **Capital Bond Projects/Debt Service Lapse:** If any authorized capital construction or major equipment projects are canceled, any General Fund appropriated debt service for those same projects shall lapse to the credit of the General Fund.

4. **Emergency Repair, Maintenance and Replacement Fund, the Capital Construction and Equipment Purchase Contingency Fund or the Deferred Maintenance Fund Projects:** Notwithstanding KRS 45.750 to 45.810, the General Assembly has determined that certain individual capital projects identified in this Act as eligible for funding from the Emergency Repair, Maintenance, and Replacement Fund, the Capital Construction and Equipment Purchase Contingency Fund, or the Deferred Maintenance Fund require a direct appropriation from the Emergency Repair, Maintenance, and Replacement Fund, the Capital Construction and Equipment Purchase Contingency Fund, or the Deferred Maintenance Fund in this Act.

5. **General Fund Debt Service Substitution and Uses:** Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project may be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations. Notwithstanding KRS 48.010(13)(b), 48.720, or any section of this Act, any funds appropriated but not required to pay debt service because of this fund source substitution shall be credited to the Deferred Maintenance Pool Account each year. Unneeded debt service resulting from any other circumstance shall lapse in accordance with KRS 48.010(13)(b), 48.720, and other provisions of this Act except for the following: if the fund balance in the Emergency Repair, Maintenance, and Replacement Fund falls below $5,000,000 in fiscal year 2001-2002 or in fiscal year 2002-2003, any debt service lapse necessary to bring the fund balance to $5,000,000 in either of these fiscal years shall be credited to the Emergency Repair, Maintenance, and Replacement Fund. If the Emergency

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Part II – CAPITAL PROJECTS BUDGET PROVISIONS

Repair, Maintenance, and Replacement Fund remains at $5,000,000 or above, the first $2,000,000 in fiscal year 2001-2002 or fiscal year 2002-2003 in debt service lapse shall be deposited to the General Fund Surplus Account for the purpose of paying unbudgeted Necessary Government Expenses. No transfer to the Emergency Repair, Maintenance, and Replacement Fund, Deferred Maintenance Pool Account, or the General Fund Surplus Account shall be made based on the above provisions if the lapse from other General Fund accounts is insufficient to meet appropriations approved in other parts of this Act.

6. **Technology Trust Fund Investment Income:** Investment income earned from funds credited to the Technology Trust Fund account in the Finance and Administration Cabinet shall accrue to the Capital Construction and Equipment Purchase Contingency Account established in KRS 45.770.

7. **Postsecondary Institutions-Restricted Funds Bond Projects Pool:** The Council on Postsecondary Education subheading in this Part includes a project entitled "Agency Bond Pool," (L.1.a.). Agency Bonds, $31,300,000 in projects are authorized to be funded from Restricted Funds-supported bonds. This pool provides funding for individual projects to be recommended by the Council on Postsecondary Education to the Secretary of the Finance and Administration Cabinet from the project listings previously identified and recommended by the Council for funding in the 2002-2004 biennium.

Notwithstanding KRS 45.750 to 45.810, 45.812, 45.814, 45.816, and 45.818, capital construction projects at institutions of postsecondary education involving no state or Federal Funds may be authorized between regular sessions of the General Assembly if the projects receive prior approval from both the Council on Postsecondary Education and the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee receives prior notification.

8. **Research Challenge Trust Fund-Endowment Match:** The Research Challenge Trust Fund-Endowment Match capital project appropriation under the Council on Postsecondary Education (L.1.c.) shall be transferred to the Research Challenge Trust Fund as established in KRS 164.7911 and 164.7917.

9. **Regional University Excellence Trust Fund-Endowment Match:** The Regional University Excellence Trust Fund-Endowment Match capital project appropriation under the Council on Postsecondary Education (L.1.d.) shall be transferred to the Regional University Excellence Trust Fund as established in KRS 164.7911 and 164.7919.

10. **Capital Renewal and Maintenance Pool-Matching Requirement Extension:** Notwithstanding 2000 Ky. Acts ch. 549, Capital Projects Budget Provisions for Part II, Capital Projects, 10., pertaining to the Capital Renewal and Maintenance Pool, the matching requirement is extended until June 30, 2004. Each postsecondary education institution may access any unmatched funds allocated from the Capital Renewal and Maintenance Pool to that institution after entering into an agreement with the Council on Postsecondary Education agreeing to fulfill the matching requirement by June 30, 2004. The Council on Postsecondary Education shall develop guidelines for the agreements.

11. **Economic Development Bond Program Projects Selection Process:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

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Part II – CAPITAL PROJECTS BUDGET PROVISIONS

12. **Capital Programs Project Authorization:** Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Kentucky Infrastructure Authority Water and Sewer Projects Pool, Repair of State-Owned Dams, Land Acquisition, Property Demolition, Guaranteed Energy Savings projects, Purchase of Agricultural Conservation Easements (PACE), Wetland and Stream Mitigation, Phase I Tobacco Settlement Agricultural Development Initiative, Economic Development projects which shall include authorization for the High-Tech Construction Pool and the High-Tech Investment Pool, Infrastructure projects, Employment Services facilities projects authorized in this part of this Act, Asbestos Abatement projects, Technology Trust Fund projects, systems, initiatives, and the Council on Postsecondary Education Agency Bond Pool and Capital Renewal and Maintenance Pool. Any projects estimated to cost over $400,000 and equipment estimated to cost over $100,000 shall be reported to the Capital Projects and Bond Oversight Committee. All moneys transferred to the Finance and Administration Cabinet for capital construction from any appropriations, including income from investments, shall be expended, accounted for, and otherwise treated in the same manner as funds appropriated directly to the Finance and Administration Cabinet for capital construction.

13. **Energy Efficiency in State Government Buildings Program:** Notwithstanding KRS 42.560 or any other statute or provision of law to the contrary, all undisbursed funds in the Energy Assistance Trust Fund, the expenditure authority for which expired February 19, 1998, are hereby transferred and appropriated to the Energy Efficiency in State Government Buildings Revolving Loan Fund, contingent upon passage of enabling legislation. These funds represent receipts and accumulated interest thereon from the Stripper Well Settlement Agreement under the U.S. Department of Energy Stripper Well Exemption Litigation, as provided in KRS 42.560 to 42.566. These funds are appropriated as Restricted Funds in the Finance and Administration Cabinet's Capital Budget.

14. **Perry/Knott County Recreational Authority:** Notwithstanding KRS 154.33-600 to 154.33-609 or any other statute or provision of law to the contrary, all moneys appropriated by the 1998 General Assembly and added to or reauthorized by the 2000 General Assembly for the Red Fox golf course are hereby reauthorized and reallocated to a new entity entitled "The Perry/Knott County Recreational Authority" (PKCRA) with the following exception: the $700,000 originally appropriated by the 1998 General Assembly from the Letcher County/Single County Coal Severance tax money is hereby directed to be returned to Letcher County. The balance of funds remaining in the heretofore entitled Red Fox/Carr Fork golf course project are authorized to be directed to a public recreational project or projects including but not limited to a public golf course at a site or sites to be determined by the Authority. The recreational project or projects supported by these funds shall be administered through a new bi-county cooperative authority comprised of one member from each of Knott and Perry Counties who shall be appointed by the respective County Judge/Executive and three members who shall be appointed by the Governor. The new five member Board of the Authority shall develop, operate, and manage the project. This authorization shall supersede any previous authorization by the General Assembly and any memorandum of agreement or understanding that has been entered into among the Commonwealth, Perry, Knott, and Letcher counties.

15. **Reauthorization and Reallotment of Community Development Project Relating to Aquaculture Infrastructure:** The appropriation by the 2000 General Assembly in the amount of $2,000,000 in Bond Funds for fiscal year 2001-2002 (2000 Ky. Acts ch. 549, Part II, R. Community Development Projects, 1. Finance and Administration Cabinet, number 661, Aquaculture Infrastructure Components), in accordance with the provisions of Capital Projects Budget Provisions for Part II, Capital Projects, 4., of this Act, is reauthorized and reallocated in fiscal year 2002-2003 to be appropriated to Kentucky State University as follows: $600,000 to the Purchase Area Aquaculture Cooperative of which $450,000 is to be used for operating costs on the existing facility, education, initiatives to promote marketing and quality control, and other expenditures deemed appropriate under the Cooperative Agreement between Kentucky State University and the Purchase Area Aquaculture Cooperative and the remaining $150,000 is to be used to complete the Pond Cost Share Program for farmers that were deemed qualified but due to rankings did not get funded; $900,000 to the Kentucky State University Aquaculture Program of which $800,000 is to be used for shrimp research and development, and the remaining $100,000 is to be used for

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Part II – CAPITAL PROJECTS BUDGET PROVISIONS

bass research and development; $400,000 to the Montgomery County Aquaculture Cooperative, to be spent on the purchase and installation of aquaculture processing equipment, education, and other expenditures deemed appropriate under the Cooperative Agreement between Kentucky State University and the Montgomery County Aquaculture Cooperative; and $100,000 to the Thoroughbred Shrimp Company in Franklin County for support and enhancement of its shrimp hatchery operations, including the purchase and installation of equipment and other expenditures deemed appropriate under the Cooperative Agreement between Kentucky State University and the Thoroughbred Shrimp Company in Franklin County.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

2. **General Fund–Supported Bond Project:** Bond projects authorized for the first time in this section which have debt service supported by state General Fund appropriations are authorized in the first year of the biennium. Debt service has been included at the beginning of fiscal year 2003-2004. However, the sale of any bonds to finance these projects shall occur after August 1, 2003.

7. **Postsecondary Institutions-Restricted Funds Bond Projects Pool:** Notwithstanding KRS 45.750 to 45.810, 45.812, 45.814, 45.816, and 45.818, capital construction projects at institutions of postsecondary education involving no state or Federal Funds may be authorized between regular sessions of the General Assembly if the projects receive prior approval from both the Council on Postsecondary Education and the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee receives prior notification.

13. **Energy Efficiency in State Government Buildings Program:** Notwithstanding KRS 42.560 or any other statute or provision of law to the contrary, all undisbursed funds in the Energy Assistance Trust Fund, the expenditure authority for which expired February 19, 1998, are hereby transferred and appropriated to the Energy Efficiency in State Government Buildings Revolving Loan Fund (KRS 56.783). These funds represent receipts and accumulated interest thereon from the Stripper Well Settlement Agreement under the U.S. Department of Energy Stripper Well Exemption Litigation, as provided in KRS 42.560 to 42.566. These funds are appropriated as Restricted Funds in the Finance and Administration Cabinet's Capital Budget.

14. **Perry/Knott County Recreational Authority:** Notwithstanding KRS 154.33-600 to 154.33-609 or any other statute or provision of law to the contrary, all Restricted Funds appropriated by the 1998 General Assembly and added to or reauthorized by the 2000 General Assembly for the Red Fox golf course are hereby reauthorized and reallocated to a new entity entitled "The Perry/Knott County Recreational Authority" (PKCRA) with the following exception: the $700,000 originally appropriated by the 1998 General Assembly from the Letcher County/Single County Coal Severance tax money is hereby directed to be returned to Letcher County. The balance of Restricted Funds remaining in the heretofore entitled Red Fox/Carr Fork golf course project are authorized to be directed to a public recreational project or projects including but not limited to a public golf course at a site or sites to be determined by the Authority. The recreational project or projects supported by these funds shall be administered through a new bi-county cooperative authority comprised of one member from each of Knott and Perry Counties who shall be appointed by the respective County Judge/Executive and three members who shall be appointed by the Governor. The new five member Board of the Authority shall develop, operate, and manage the project. This authorization shall supersede any previous authorization by the General Assembly and any memorandum of agreement or understanding that has been entered into among the Commonwealth, Perry, Knott, and Letcher counties.

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16. **Agency Bond Pools for the Council on Postsecondary Education:** It is the intent of the General Assembly that the Council on Postsecondary Education, in consultation with the conference of presidents, identify projects for funding from the Council's Agency Bond Pools. The highest priority should be afforded those projects which address the Commonwealth's commitment to the Partnership agreement with the Office for Civil Rights, student housing fire safety, and other life safety projects. Any unused authority should be used to address renovations, infrastructure, and new facilities. The Council on Postsecondary Education shall report disbursements from the Agency Bond Pools to the Interim Joint Committee on Appropriations and Revenue, the Interim Joint Committee on Education, the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee.

17. **Purchases Initiated Prior the Effective Date:** The State Budget Director is authorized to review and realign the appropriations made in Part II, Capital Budget, in fiscal year 2002-2003 to the agency maintenance pools identified below in this section, to provide funding for any purchases that have been initiated prior to the effective date of this Act. The State Budget Director is required to report to the Interim Joint Committee on Appropriations and Revenue within 30 days of any realignment of these appropriations.

a. Department of Military Affairs Maintenance Pool
b. Department of Military Affairs - Maintenance Pool - Air Transportation
c. Department of Education Maintenance Pool
d. Kentucky Center for the Arts Maintenance Pool
e. Department of Facilities Management Maintenance Pool
f. Department for Mental Health/Mental Retardation Services Maintenance Pool
g. Department of State Police Maintenance Pool
h. Department of Juvenile Justice Maintenance Pool
i. Corrections Management Maintenance Pool
j. Kentucky Heritage Land Conservation Maintenance Pool
k. Department of Parks Maintenance Pool
l. Kentucky Horse Park Maintenance Pool
m. Workforce Development Cabinet - General Administration and Program Support Maintenance Pool

18. **Guaranteed Energy Savings Performance Contracts:** The Guaranteed Energy Performance Projects Pool shall serve as a central project pool for Guaranteed Energy Savings Performance Contracts in any state-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784. The Finance and Administration Cabinet is authorized to enter into various guaranteed energy performance contracts for facilities in any state agency up to a total amount of $37,500,000. Included in this authorization are $1,160,000 for HVAC upgrades for Ashland and Owensboro Armories, $3,000,000 for energy improvements for various institutions in the Department of Corrections, and $2,540,000 for energy improvements in the Department for Employment Services facility located in Louisville.

19. **Existing Industrial Development Project in the Economic Development Bond Pool:** Included in the Economic Development Bond Pool authorization is $5,000,000 to be used for a regional industrial development project with an existing multicounty agreement that is not eligible for funding under KRS 42.4588 issued subject to terms established by the Kentucky Economic Development Finance Authority (KEDFA). This $5,000,000 of bond proceeds shall be issued prior to June 30, 2004, and the bond proceeds shall not be substitutable for another project.

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Part II – CAPITAL PROJECTS BUDGET PROVISIONS

20. **Completion of Golf Course Projects Based Upon Cost/Benefit Analysis:** If, upon conducting the cost/benefit analysis directed in Part IX, Special Provisions, of this Act, the Secretary of the Tourism Development Cabinet determines that completing the newly constructed courses is the most cost-effective option, bonds are authorized for the newly constructed golf course completion projects not to exceed the amount of bond proceeds supported by $1,069,000 Restricted Funds debt in fiscal year 2003-2004 to complete the following golf course projects at the specified funding levels. If the amount of bond proceeds supported by $1,069,000 is not sufficient to meet the specified funding levels below, the Secretary shall divide the proceeds among the projects based on a pro rata share of the specified amount. In the event there is excess funds from one project, the excess funds may be expended on any of the specified projects.

a. Dale Hollow Lake State Park ($3,000,000)
b. Yatesville Lake State Park ($3,000,000)
c. Grayson Lake State Park ($3,900,000)
d. Mineral Mounds State Park ($2,700,000)
e. Pennyrile State Park ($1,900,000)
f. Kincaid Lake State Park ($3,000,000)

The Secretary of the Finance and Administration Cabinet shall execute the bond sale according to KRS 56.440 to 56.590.

21. **Bond Funds for Rupp Arena/Lexington Civic Center Project:** Bond funds authorized in Part II, Capital Projects Budget, of this Act, for the Rupp Arena/Lexington Civic Center project shall not exceed the amount of bond proceeds supported by $1,400,000 of General Fund debt service as provided in Part I, Operating Budget, Economic Development, Financial Incentives. Notwithstanding KRS 56.870 to 56.871 and any other statute or provision of this Act to the contrary, the amount of bond proceeds may exceed $15,000,000 to the extent the total amount of bonds is supported by $1,400,000 of General Fund debt service.

22. **Unneeded Debt Service in Postsecondary Education:** Notwithstanding KRS 45.229 and 48.720, unneeded debt service appropriated in Part I, L. Postsecondary Education, 67., 70., 71., and 72. in the amount of $2,892,000 in fiscal year 2003-2004 shall be credited to the General Fund for use in fiscal year 2003-2004.

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2003 General Assembly
R. Coal Severance Tax Projects

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Bell County							
Bell County Animal Shelter - Improvements	Restricted Funds	$5,000	$5,000	$0	$5,000	$0	($5,000)
Bell County Fiscal Court - Ambulance and Equipment	Restricted Funds	$75,000	$75,000	$0	$0	$0	$0
Bell County Fiscal Court - Bell County 4-H Club - Operations	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Bell County Fiscal Court - Bell County Animal Shelter - operations or repairs	Restricted Funds	$0	$0	$0	$0	$0	$0
Bell County Fiscal Court - City of Middlesboro - Equipment and Projects	Restricted Funds	$0	$0	$0	$0	$85,000	$85,000
Bell County Fiscal Court - City of Pineville - Equipment and Projects	Restricted Funds	$0	$0	$0	$0	$30,000	$30,000
Bell County Fiscal Court - Equipment and Projects	Restricted Funds	$0	$0	$0	$0	$600,000	$600,000
Bell County Fiscal Court - Frakes Senior Citizens - operations	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Bell County Fiscal Court - Frakes Volunteer Fire Department Equipment and Operations	Restricted Funds	$0	$0	$0	$0	$6,250	$6,250
Bell County Fiscal Court - Little League - Improvements	Restricted Funds	$25,000	$25,000	$0	$0	$5,000	$5,000
Bell County Fiscal Court - Middlesboro Airport - Operations	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Bell County Fiscal Court - Middlesboro Fire Department - equipment	Restricted Funds	$0	$0	$0	$0	$15,000	$15,000
Bell County Fiscal Court - Middlesboro Little League - operations	Restricted Funds	$0	$0	$0	$0	$0	$0
Bell County Fiscal Court - Middlesboro Rescue Squad - Equipment and Operations	Restricted Funds	$12,500	$12,500	$0	$12,500	$6,250	($6,250)

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	General Assembly	Difference	Bill As Introduced	General Assembly	Difference
Bell County Fiscal Court - Pineville Fire Department - Equipment	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Bell County Fiscal Court - Red Bird Senior Citizens - operations	Restricted Funds	$0	$0	$0	$0	$2,500	$2,500
Bell County Fiscal Court - Senior Citizens - Operations	Restricted Funds	$25,000	$25,000	$0	$25,000	$7,500	($17,500)
Bell County Fiscal Court - Water and/or Various Projects	Restricted Funds	$0	$0	$0	$0	$0	$0
Bell County Fiscal Court - Water Project - Wx2101 3907 Earmarked	Restricted Funds	$280,000	$222,000	($58,000)	$820,000	$0	($820,000)
Bell County Fiscal Court- Interfaith Operations	Restricted Funds	$5,000	$5,000	$0	$5,000	$0	($5,000)
Bell County Fiscal Court- Middlesboro History Museum - Operations	Restricted Funds	$7,500	$7,500	$0	$7,500	$5,000	($2,500)
Bell County Fiscal Court- Middlesboro Little League/Senior League - T-ball Improvements	Restricted Funds	$12,500	$12,500	$0	$12,500	$0	($12,500)
Bell County Fiscal Court- P-38 Museum at Middlesboro - Operations	Restricted Funds	$150,000	$150,000	$0	$0	$0	$0
Bell County Fiscal Court- Pineville School - Divided Evenly Among Each Site Based Council	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
Bell County Fiscal Court- Senior Citizens Ctr - For Their Share of Pineville City School Wellness Center	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Bell County Health Department - Operations	Restricted Funds	$5,000	$5,000	$0	$5,000	$0	($5,000)
Bell County Jail - Repairs	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Bell County Public Library - Operations	Restricted Funds	$5,000	$5,000	$0	$5,000	$0	($5,000)
Bell County Schools - Divided Evenly Among Each Site Based Council	Restricted Funds	$25,000	$0	($25,000)	$0	$0	$0
Bell County Veterans Park - Improvements	Restricted Funds	$5,000	$5,000	$0	$5,000	$0	($5,000)
Bell County Volunteer Fire Department	Restricted Funds	$25,000	$25,000	$0	$25,000	$0	($25,000)

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Bell County Volunteer Fire Department - Generator at Central	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
Bell County Volunteer Fire Department - Lone Jack Co. for Repairs	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
City of Middlesboro - Various Projects	Restricted Funds	$200,000	$200,000	$0	$200,000	$0	($200,000)
City of Pineville - Various Projects	Restricted Funds	$75,000	$75,000	$0	$75,000	$0	($75,000)
Frakes Volunteer Fire Department - Operations	Restricted Funds	$12,500	$12,500	$0	$12,500	$0	($12,500)
Middlesboro City Schools - Divided Evenly Among Each Site Based Council	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
Boyd County							
Ashland Alliance - Various Economic Development Efforts and Operations	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Ashland Alliance - Various Economic Development Efforts and Operations	Restricted Funds	$10,000	$0	($10,000)	$0	$0	$0
Ashland American Little League - Equipment and Facility Improvements	Restricted Funds	$10,000	$0	($10,000)	$0	$0	$0
Ashland Independent Board of Education - Ashland Independent School Facility Improvements	Restricted Funds	$0	$9,000	$9,000	$0	$10,000	$10,000
Boyd County AABC League - Equipment and Facility Improvements	Restricted Funds	$10,000	$0	($10,000)	$0	$0	$0
Boyd County Board of Education – Boyd County Schools Facility Improvements	Restricted Funds	$0	$9,000	$9,000	$0	$10,000	$10,000
Boyd County Board of Education – Cannonsburg Elementary Playground Equipment and Improvements	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
Boyd County Board of Education - Cannonsburg Elementary School - Playground Equipment and Improvements	Restricted Funds	$10,000	$0	($10,000)	$0	$0	$0
Boyd County Fiscal Court – AABC Baseball Equipment and Facility Improvements	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	General Assembly	Difference	Bill As Introduced	General Assembly	Difference
Boyd County Fiscal Court – Boyd County Fair Operations and Improvements	Restricted Funds	$0	$10,000	$10,000	$0	$10,000	$10,000
Boyd County Fiscal Court – Catlettsburg Senior Center Vehicle Enhancements	Restricted Funds	$0	$1,000	$1,000	$0	$0	$0
Boyd County Fiscal Court – Community Hospice - Construction and Improvements	Restricted Funds	$0	$20,000	$20,000	$0	$30,000	$30,000
Boyd County Fiscal Court – Durbin Community Outreach	Restricted Funds	$0	$0	$0	$0	$1,800	$1,800
Boyd County Fiscal Court – Hopes Place Operations, Materials, Equipment and Improvements	Restricted Funds	$0	$11,000	$11,000	$0	$0	$0
Boyd County Fiscal Court – National Little League – Equipment and Facility Improvements	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
Boyd County Fiscal Court – Optimist Softball and Soccer – Equipment, Facility, and Grounds Improvements	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
Boyd County Fiscal Court – Safe Harbor Operations, Materials, Equipment and Improvements	Restricted Funds	$0	$11,000	$11,000	$0	$0	$0
Boyd County Fiscal Court - Various Parks, Fairs, Recreation and Economic Development Efforts	Restricted Funds	$0	$0	$0	$37,870	$0	($37,870)
Boyd County Fiscal Court - Various Parks, Fairs, Recreation and Economic Development Efforts	Restricted Funds	$35,000	$0	($35,000)	$0	$0	$0
Boyd County Fiscal Court – Volunteer Fire Departments - to be shared equally	Restricted Funds	$0	$0	$0	$0	$30,000	$30,000
Boyd County Fiscal Court - Water and Sewer Projects	Restricted Funds	$100,000	$0	($100,000)	$100,000	$0	($100,000)
Boyd County Fiscal Court - Water and Sewer Projects	Restricted Funds	$0	$0	$0	$0	$0	$0
Boyd County National Little League - Equipment and Facility Improvements	Restricted Funds	$10,000	$0	($10,000)	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
City of Ashland – Ashland American Little League – Facility Improvement and Acquisitions	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
City of Ashland – Summer Motion Operations and Improvements	Restricted Funds	$0	$10,000	$10,000	$0	$10,000	$10,000
City of Ashland - Water Treatment Plant Improvements	Restricted Funds	$48,139	$0	($48,139)	$0	$0	$0
City of Catlettsburg - Downtown Development	Restricted Funds	$15,000	$13,500	($1,500)	$0	$0	$0
Fairview Independent Board of Education – Fairview Independent Schools Facility Improvement	Restricted Funds	$0	$9,000	$9,000	$0	$10,000	$10,000
Breathitt County							
Breathitt County School Board - Breathitt County High School Athletic Fields and Field House	Restricted Funds	$0	$250,000	$250,000	$0	$0	$0
Breathitt County Water District - Water Line Extensions	Restricted Funds	$500,000	$297,500	($202,500)	$781,804	$0	($781,804)
Breathitt County Water District - Water Line Extensions	Restricted Funds	$0	$0	$0	$0	$781,804	$781,804
City of Jackson - Water Treatment Plant Expansions	Restricted Funds	$600,000	$397,500	($202,500)	$0	$0	$0
Butler County							
Butler County Fiscal Court - GPS/GIS Mapping for 911 System and Emergency Generator	Restricted Funds	$114,000	$114,000	$0	$0	$10,000	$10,000
Butler County Fiscal Court - Repeater System for Fire, Ambulance, Sheriff, and EMS Response	Restricted Funds	$15,000	$15,000	$0	$0	$0	$0
Butler County Fiscal Court - Various Projects	Restricted Funds	$0	$0	$0	$65,144	$10,000	($55,144)
Carter County							
Carter County Fair Board - Property Acquisition for Permanent Fair Location (SB 93, HCA #1)	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Carter County Fiscal Court Recreational/Park - Feasibility, Planning, Property Acquisition, or Improvements	Restricted Funds	$0	$33,916	$33,916	$0	$0	$0
Carter County Fiscal Court Recreational/Park Purposes and Property Acquisition	Restricted Funds	$33,916	$0	($33,916)	$0	$0	$0
Carter County Fiscal Court- Fire Departments	Restricted Funds	$0	$0	$0	$60,000	$60,000	$0
Carter County Fiscal Court- Mt. Savage Furnace Historic Marker Replacement	Restricted Funds	$1,600	$1,600	$0	$0	$0	$0
Carter County School System - Soccer Fields Property Acquisition (SB 93 HCA#1)	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
City of Grayson - City Pool Repair and Maintenance/Operations (SB 93 HCA#1)	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
Grahn Community Center Production Allowance (SB 93 HCA#1)	Restricted Funds	$10,000	$10,000	$0	$0	$0	$0
Grayson Little League Grounds (SB 93 HCA#1)	Restricted Funds	$5,000	$5,000	$0	$0	$0	$0
Grayson Utility Commission - Water Treatment Plant	Restricted Funds	$50,000	$0	($50,000)	$107,018	$0	($107,018)
Grayson Utility Commission - Water Treatment Plant	Restricted Funds	$0	$0	$0	$0	$107,018	$107,018
Olive Hill Little League (SB 93 HCA#1)	Restricted Funds	$5,000	$5,000	$0	$0	$0	$0
Rattlesnake Ridge Water District - Water Line Extension	Restricted Funds	$150,000	$0	($150,000)	$0	$0	$0
Someday Outdoor Drama Production Allowance (SB 93 HCA#1)	Restricted Funds	$5,000	$5,000	$0	$0	$0	$0
Christian County							
Christian County Fiscal Court - Trail of Tears	Restricted Funds	$22,000	$22,000	$0	$0	$0	$0
Christian County Fiscal Court - Visitors Center	Restricted Funds	$18,000	$18,000	$0	$0	$0	$0
Christian County Water District	Restricted Funds	$150,000	$0	($150,000)	$0	$150,000	$150,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Clay County							
City of Manchester - Clay County Fiscal Court - Sewer Line and Treatment Plant Upgrade	Restricted Funds	$300,000	$0	($300,000)	$0	$0	$0
City of Manchester - County-wide Water Line Extension	Restricted Funds	$0	$0	$0	$0	$0	$0
City of Manchester - County-wide Water Line Extension	Restricted Funds	$392,894	$0	($392,894)	$246,400	$0	($246,400)
City of Pineville - Red Bird Mission Water Line Project	Restricted Funds	$30,000	$0	($30,000)	$0	$0	$0
Clay County Fiscal Court - County Waterline Extensions, Sewer Lines, Treatment Plant or Building Project	Restricted Funds	$0	$0	$0	$0	$0	$0
Clay County Fiscal Court - Purchase Vehicles for Sheriff and Jailer	Restricted Funds	$75,000	$75,000	$0	$0	$0	$0
Clay County Fiscal Court- Administrative Office Construction	Restricted Funds	$0	$0	$0	$0	$1,008,700	$1,008,700
North Manchester Water Association Water Storage Tank	Restricted Funds	$230,000	$0	($230,000)	$0	$0	$0
Daviess County							
Daviess County Fiscal Court - Fire Station	Restricted Funds	$240,000	$240,000	$0	$0	$0	$0
Daviess County Fiscal Court- H.L. Neblett Center Capital Project	Restricted Funds	$150,000	$150,000	$0	$150,000	$116,000	($34,000)
Daviess County Parks - Equipment	Restricted Funds	$200,000	$0	($200,000)	$0	$0	$0
Owensboro Southwest Park Project	Restricted Funds	$0	$0	$0	$200,000	$0	($200,000)
Elliott County							
City of Sandy Hook-Downtown Beautification, Parks, Festival Operations, and Street Repairs	Restricted Funds	$0	$12,000	$12,000	$0	$9,000	$9,000
Elliott County Board of Education-Athletic Dept.-equipment, operations, and improvements	Restricted Funds	$0	$10,000	$10,000	$0	$10,000	$10,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Elliott County Fiscal Court - County Public Library - Operations and equipment improvements.	Restricted Funds	$0	$25,000	$25,000	$0	$25,000	$25,000
Elliott County Fiscal Court - Elliott County Ambulance Dept. - equipment, improvements, and operations.	Restricted Funds	$0	$20,000	$20,000	$0	$25,000	$25,000
Elliott County Fiscal Court - Elliott County Fire Department construction, equipment, and operations	Restricted Funds	$0	$40,000	$40,000	$0	$35,000	$35,000
Elliott County Fiscal Court-Various Economic Development, recreation, parks, county building operations and ground improvements	Restricted Funds	$0	$30,000	$30,000	$0	$40,000	$40,000
Floyd County							
City of Prestonsburg - Mountain Top Economic Development	Restricted Funds	$500,000	$0	($500,000)	$0	$0	$0
Floyd County Fiscal Court - Allen Central	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Floyd County Fiscal Court - Betsy Layne	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Floyd County Fiscal Court - City of Prestonsburg Mountain Top Recreational Areas	Restricted Funds	$0	$0	$0	$0	$500,000	$500,000
Floyd County Fiscal Court - Courthouse Renovations	Restricted Funds	$0	$0	$0	$0	$162,500	$162,500
Floyd County Fiscal Court - Fire Hydrants	Restricted Funds	$0	$0	$0	$0	$40,000	$40,000
Floyd County Fiscal Court - Fire Protection	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Floyd County Fiscal Court - Landfill	Restricted Funds	$0	$0	$0	$0	$125,000	$125,000
Floyd County Fiscal Court - Martin City Flood Control	Restricted Funds	$0	$0	$0	$0	$20,000	$20,000
Floyd County Fiscal Court - Martin Community Center - operations	Restricted Funds	$0	$0	$0	$0	$25,000	$25,000
Floyd County Fiscal Court - Prestonsburg Field House	Restricted Funds	$0	$0	$0	$0	$200,000	$200,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Floyd County Fiscal Court - Service Project - Elkhorn Recreational and Educational Park	Restricted Funds	$0	$0	$0	$0	$40,000	$40,000
Floyd County Fiscal Court - South Floyd	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Floyd County Fiscal Court- Parks Improvements	Restricted Funds	$0	$0	$0	$150,000	$150,000	$0
Floyd County Fiscal Court- Senior Citizens Center - To be divided equally among the following seven centers - Wheelwright, Martin, McDowell, Betsy Lane, Mud Creek, Prestonsburg, and Wayland	Restricted Funds	$0	$0	$0	$35,000	$112,000	$77,000
Southern Water and Sewer District - Water Line Extensions	Restricted Funds	$441,419	$0	($441,419)	$0	$50,000	$50,000
Southern Water and Sewer District - Water Line Extensions at Beaver Creek - water bond payoff	Restricted Funds	$0	$491,419	$491,419	$0	$0	$0
Southern Water and Sewer District - Water Line Extensions in Southern Floyd County	Restricted Funds	$1,000,000	$0	($1,000,000)	$0	$0	$0
Greenup County							
Argillite Elementary School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
Campbell Elementary School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
City of Flatwoods - Senior Citizens Center	Restricted Funds	$8,000	$8,000	$0	$0	$0	$0
City of Greenup-Water System Phase VII Expansion Project	Restricted Funds	$0	$0	$0	$0	$0	$0
City of Greenup-Water System Phase VII Expansion Project	Restricted Funds	$14,155	$0	($14,155)	$99,399	$0	($99,399)
City of Russell - Sewer System	Restricted Funds	$4,000	$0	($4,000)	$0	$0	$0
City of Worthington - City of Raceland - Water System Interconnection	Restricted Funds	$20,000	$0	($20,000)	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	General Assembly	Difference	Bill As Introduced	General Assembly	Difference
City of Worthington - Water System Interconnection	Restricted Funds	$0	$0	$0	$20,000	$0	($20,000)
City of Wurtland - Water Storage Tank	Restricted Funds	$11,000	$0	($11,000)	$0	$0	$0
Greenup County Fiscal Court - City of Greenup, sidewalks	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court - City of Raceland	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court - City of Russell, sewer and storm drains	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court - City of South Shore, park improvements	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court - City of Worthington	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court - City of Wurtland	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court – Fire Departments	Restricted Funds	$0	$0	$0	$0	$29,000	$29,000
Greenup County Fiscal Court - Flatwoods City Park	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Greenup County Fiscal Court - Fraternal Order of Police	Restricted Funds	$0	$500	$500	$0	$0	$0
Greenup County Fiscal Court - Greenup County Fairgrounds / Park Board	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
Greenup County Fiscal Court - Greenup County Little League Ballfield	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Greenup County Fiscal Court - Greenup County Tourism Committee multiple welcome signs	Restricted Funds	$0	$7,000	$7,000	$0	$0	$0
Greenup County Fiscal Court - Greenup County War Memorial	Restricted Funds	$0	$5,000	$5,000	$0	$0	$0
Greenup County Fiscal Court - Greenup Fairgrounds Ballfield	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Greenup County Fiscal Court - Helping Hands	Restricted Funds	$0	$1,000	$1,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Greenup County Fiscal Court - Our Lady of Bellefonte Hospital, Mobile Health Clinic	Restricted Funds	$0	$5,000	$5,000	$0	$0	$0
Greenup County Fiscal Court - Russell-Flatwoods Little League Ballfield	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Greenup County Fiscal Court - Russell-Flatwoods Women's Softball Field	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Greenup County Fiscal Court - South Shore, Stan Spence Little League Ballfield	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Greenup County Fiscal Court - Worthington Little League Ballfield	Restricted Funds	$0	$0	$0	$0	$1,000	$1,000
Greenup County Fiscal Court- Blacktop	Restricted Funds	$0	$20,000	$20,000	$0	$0	$0
Greenup County Fiscal Court- Fire Departments	Restricted Funds	$24,777	$24,777	$0	$0	$30,000	$30,000
Greenup County High School, running track and fields	Restricted Funds	$0	$0	$0	$0	$8,466	$8,466
Greysbranch Elementary School, playground	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
McDowell Intermediate School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
McKell Elementary School, computers and printers	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
McKell Intermediate School, computer equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
McKell Middle School, library and other supplies	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
Raceland-Worthington High School, equipment	Restricted Funds	$0	$0	$0	$0	$8,466	$8,466
Russell High School	Restricted Funds	$0	$0	$0	$0	$8,466	$8,466
Russell Middle School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
Russell Primary School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
Worthington Elementary School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Wurtland Elementary School, equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
Wurtland Middle School, supplies and equipment	Restricted Funds	$0	$0	$0	$0	$2,000	$2,000
Hancock County							
Hancock County Fiscal Court - Lewisport Industrial Park Water Projects	Restricted Funds	$91,219	$0	($91,219)	$0	$0	$0
Harlan County							
Harlan County Fiscal Court- $7,500 for equipment to each of the following Volunteer Fire Departments - Holmes Mill, Yocum Creek, Lower Clover Fork, Bledsoe, Putney, Wallins, Coldiron, Sunshine, Martins Fork, Evarts, Loyall, Upper Cloverfork, and Benham	Restricted Funds	$0	$0	$0	$91,000	$91,000	$0
Black Mountain Utility District - Putney - Totz/Water Line Extension	Bond Funds	$1,250,000	$1,250,000	$0	$0	$0	$0
Black Mountain Utility District - Water Line Extension to Molus/Treatment Plant	Restricted Funds	$0	$0	$0	$0	$0	$0
Black Mountain Utility District - Water Line Extension to Molus/Treatment Plant	Bond Funds	$250,000	$250,000	$0	$275,000	$0	($275,000)
Bledsoe Community Center - Construction of Building	Restricted Funds	$0	$0	$0	$20,000	$0	($20,000)
Cawood Ledford Harlan County Boys and Girls Club	Restricted Funds	$0	$0	$0	$250,000	$0	($250,000)
City of Benham - Purchase of Equipment for Water/Sewer Service and Fire Protection	Restricted Funds	$0	$0	$0	$20,000	$20,000	$0
City of Cumberland – Purchase or construction of a tourism center and welcome information center for Appalachian Frontier Homestead	Restricted Funds	$0	$0	$0	$0	$25,000	$25,000
City of Cumberland - Purchase or construction of a tourism Welcome and Information Center for the Appalachian Frontier Homestead	Restricted Funds	$0	$0	$0	$25,000	$0	($25,000)

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
City of Evarts - Line Extension with Black Mountain Utility District	Restricted Funds	$800,000	$0	($800,000)	$0	$0	$0
City of Harlan - Downtown Revitalization Program	Restricted Funds	$0	$0	$0	$100,000	$0	($100,000)
City of Harlan – Downtown Revitalization Program and or improvements	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
City of Harlan - Fire Station South	Restricted Funds	$100,000	$0	($100,000)	$0	$0	$0
City of Harlan – Fire station south	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
City of Harlan - Little League	Restricted Funds	$5,000	$0	($5,000)	$0	$0	$0
City of Harlan – Little League	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
City of Harlan - Water Treatment Plant	Bond Funds	$500,000	$500,000	$0	$0	$0	$0
City of Loyall - Equipment and Repair for Fire, Police, and Sewer Departments	Restricted Funds	$0	$0	$0	$91,000	$74,200	($16,800)
City of Lynch - Water Line Upgrade	Restricted Funds	$0	$0	$0	$0	$0	$0
City of Lynch - Water Line Upgrade	Restricted Funds	$300,000	$0	($300,000)	$316,027	$0	($316,027)
City of Wallins Creek - City Equipment Purchase	Restricted Funds	$0	$0	$0	$20,000	$0	($20,000)
City of Wallins Creek- city equipment purchase	Restricted Funds	$0	$0	$0	$0	$20,000	$20,000
Cranks Volunteer Fire Department - Start-up Expenses	Restricted Funds	$0	$0	$0	$15,000	$14,000	($1,000)
Evarts Train Depot - Renovation of Building	Restricted Funds	$50,000	$0	($50,000)	$0	$0	$0
Green Hills Water District - Water Line to Little Shepard Trail	Restricted Funds	$35,500	$0	($35,500)	$125,000	$0	($125,000)
Green Hills Water District - Water Line to Little Shepard Trail	Restricted Funds	$0	$0	$0	$0	$0	$0
Green Hills Water District - Water Tank Construction	Restricted Funds	$125,000	$0	($125,000)	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Harlan County Fiscal Court – ARH Substance Abuse Detox Program	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
Harlan County Fiscal Court – Bledsoe Community Center construction of building	Restricted Funds	$0	$0	$0	$0	$20,000	$20,000
Harlan County Fiscal Court – Cawood Ledford Harlan County Boys and Girls Club	Restricted Funds	$0	$0	$0	$0	$250,000	$250,000
Harlan County Fiscal Court - Cloverfork Rescue Squad, Building Construction	Restricted Funds	$0	$0	$0	$50,000	$50,000	$0
Harlan County Fiscal Court – County Clerk's Office – Electronic Document System	Restricted Funds	$0	$0	$0	$0	$150,000	$150,000
Harlan County Fiscal Court - East Kentucky Corporation	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
Harlan County Fiscal Court - Evarts Train Depot, renovation of building	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Harlan County Fiscal Court – Harlan and Tri-county Rescue Squads to be divided equally	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Harlan County Fiscal Court - Harlan County Tri-Cities coordination for community development	Restricted Funds	$0	$0	$0	$0	$35,000	$35,000
Harlan County Fiscal Court – Joshua's Dream Foundation- Long-term Drug Rehab Center	Restricted Funds	$0	$0	$0	$0	$21,527	$21,527
Harlan County Fiscal Court – Pathfork Community Park	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Harlan County Fiscal Court - Provides $5,000 for each of the following rescue squads - Harlan and Tri-County	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Harlan County Fiscal Court – Smith Park, Smith Kentucky – New program development and repair	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Harlan County Fiscal Court – Southeast Community College Paramedic Training	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Harlan County Fiscal Court - Southeast Community College-Paramedic Training	Restricted Funds	$50,000	$0	($50,000)	$50,000	$0	($50,000)
Harlan County Fiscal Court – The Laurels, Inc. – Renovation	Restricted Funds	$0	$0	$0	$0	$40,000	$40,000
Harlan County Fiscal Court – Water Line Extension for Ages	Restricted Funds	$0	$400,000	$400,000	$0	$0	$0
Harlan County Fiscal Court – Water Line Extension for Clover Lick	Restricted Funds	$0	$300,000	$300,000	$0	$0	$0
Harlan County Fiscal Court – Water Line Extension Highway 38 to State Line	Restricted Funds	$0	$0	$0	$0	$250,000	$250,000
Harlan County PVA - Digital/Mapping	Restricted Funds	$35,000	$35,000	$0	$0	$0	$0
Harlan County/Tri-Cities - Coordination for Community Development	Restricted Funds	$35,000	$0	($35,000)	$35,000	$0	($35,000)
Southeast Community College Foundation - Mine Museum, Golf Course, and Mine Tour	Restricted Funds	$250,000	$250,000	$0	$250,000	$0	($250,000)
Southeast Community College Foundation - Underground Mine Tour	Restricted Funds	$500,000	$500,000	$0	$0	$0	$0
The Laurels, Inc. - Renovation	Restricted Funds	$0	$0	$0	$40,000	$0	($40,000)
Henderson County							
Henderson County Fiscal Court - Highway 60 E Water Line Extensions or Replacements	Restricted Funds	$0	$142,785	$142,785	$0	$0	$0
Henderson County Fiscal Court - McDonald Landing Road Water Line Extensions or Replacements	Restricted Funds	$0	$217,215	$217,215	$0	$0	$0
Henderson County Water District - Fulton-Yates/Mt. Zion Church Road Loop Water Line	Restricted Funds	$125,000	$0	($125,000)	$0	$125,000	$125,000
Henderson County Water District - Posey-Ball Road Water Line	Restricted Funds	$121,381	$0	($121,381)	$0	$121,381	$121,381
Henderson County Water District - Tank Repair	Restricted Funds	$350,000	$350,000	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Henderson County Water District - Various Extensions	Restricted Funds	$230,000	$0	($230,000)	$0	$230,000	$230,000
Henderson County Water District - Water Line Extension to Kings Mill Road, Birk City Road, and Green River Road	Restricted Funds	$86,355	$83,655	($2,700)	$0	$0	$0
Henderson Water Utility - Interconnection with Evansville Water	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Hopkins County							
Hopkins Co Fiscal Court- Volunteer Fire Departments - ($10,000 each to Anton, Charleston, Dawson Springs, Earlington, Grapevine, Hanson, Manitou, Mortons Gap, Nebo, Nortonville, Richland, St. Charles, South Hopkins, and White Plains for Fire Equipment	Restricted Funds	$140,000	$140,000	$0	$0	$0	$0
Hopkins County Fiscal Court - Economic Development - Spec Building	Restricted Funds	$0	$0	$0	$0	$400,000	$400,000
Hopkins County Fiscal Court - Economic Development Projects	Restricted Funds	$0	$0	$0	$0	$900,000	$900,000
Hopkins County Fiscal Court - Water Projects	Restricted Funds	$0	$0	$0	$0	$630,000	$630,000
Hopkins County Fiscal Court- Adult Education Initiative	Restricted Funds	$100,000	$100,000	$0	$100,000	$100,000	$0
Hopkins County Fiscal Court- Land Acquisition -Economic Development	Restricted Funds	$1,000,000	$1,000,000	$0	$500,000	$500,000	$0
Jackson County							
Jackson County Fiscal Court - Buncomb Road Water Line	Restricted Funds	$146,242	$108,100	($38,142)	$0	$0	$0
Jackson County Water Association - Water Supply Lake	Restricted Funds	$0	$0	$0	$0	$88,256	$88,256
Jackson County Water Association - Water Supply Lake	Restricted Funds	$100,000	$62,000	($38,000)	$88,256	$0	($88,256)
Johnson County							
City of Paintsville - Business/Technical/Incubator	Restricted Funds	$300,000	$0	($300,000)	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Johnson County Fiscal Court - Fire Departments	Restricted Funds	$0	$35,000	$35,000	$0	$35,000	$35,000
Johnson County Fiscal Court - Fire Departments	Restricted Funds	$35,000	$0	($35,000)	$35,000	$0	($35,000)
Paintsville Utility Commission - Extensions in Scattered Locations	Restricted Funds	$344,701	$0	($344,701)	$268,734	$0	($268,734)
Paintsville Utility Commission - Extensions in Scattered Locations	Restricted Funds	$0	$0	$0	$0	$0	$0
Paintsville Utility Commission - New Water Treatment Plant	Restricted Funds	$20,757	$20,757	$0	$0	$0	$0
Knott County							
Kentucky School of Craft - KCTCS - Operating	Restricted Funds	$0	$0	$0	$500,000	$500,000	$0
Knott County Artisans Center - Construction	Restricted Funds	$835,987	$0	($835,987)	$800,000	$0	($800,000)
Knott County Fiscal Court - Beaver Park Expansions	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Knott County Fiscal Court - Fire Departments	Restricted Funds	$100,000	$100,000	$0	$50,000	$50,000	$0
Knott County Fiscal Court - Jail	Restricted Funds	$600,000	$600,000	$0	$600,000	$600,000	$0
Knott County Fiscal Court - Knott County Incubator Project	Restricted Funds	$0	$500,000	$500,000	$0	$559,200	$559,200
Knott County Fiscal Court - Senior Center Building Repairs	Restricted Funds	$0	$0	$0	$0	$75,000	$75,000
Knott County Fiscal Court - Sheriff - Purchase Vehicles	Restricted Funds	$0	$60,000	$60,000	$0	$0	$0
Knott County Fiscal Court - Youth Development Center	Restricted Funds	$100,000	$800,987	$700,987	$0	$800,000	$800,000
Knott County/City of Hazard -Water Line Extension	Bond Funds	$661,746	$661,746	$0	$0	$0	$0
Southern Water and Sewer District - Water Line Extension on Right Beaver Creek	Bond Funds	$3,348,903	$3,348,903	$0	$674,090	$0	($674,090)

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Southern Water and Sewer District - Water Line Extension on Right Beaver Creek	Restricted Funds	$0	$0	$0	$0	$0	$0
Knox County							
Barbourville Utility Commission - Middlefork and Right Baker Hollow Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0
Barbourville Utility Commission - Water Tank and Pump Station HWY 229	Restricted Funds	$175,000	$175,000	$0	$0	$0	$0
Cranes Nest Waterlines	Restricted Funds	$10,000	$0	($10,000)	$0	$0	$0
Greenbriar Waterlines	Restricted Funds	$15,000	$0	($15,000)	$0	$0	$0
Keck and Middle Fork of Richland Waterlines	Restricted Funds	$60,000	$0	($60,000)	$0	$0	$0
Knox Co Fiscal Court- Southeast Ky. Rehabilitation Industries (SEKRI) - Renovation of Warner Building	Restricted Funds	$330,189	$330,189	$0	$0	$0	$0
Knox County Fiscal Court - Alex Creek Waterlines	Restricted Funds	$0	$0	$0	$15,000	$0	($15,000)
Knox County Fiscal Court – Ambulance Service Equipment	Restricted Funds	$0	$0	$0	$0	$38,000	$38,000
Knox County Fiscal Court – Barbourville Pentecostal Children's Home	Restricted Funds	$0	$0	$0	$0	$20,000	$20,000
Knox County Fiscal Court – Barbourville Police Department Equipment	Restricted Funds	$0	$0	$0	$0	$20,000	$20,000
Knox County Fiscal Court – Barbourville Senior Citizens Center – Equipment	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Knox County Fiscal Court - Bennett Branch Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0
Knox County Fiscal Court - Big Creek Water Tank - HWY 718	Restricted Funds	$0	$0	$0	$110,000	$0	($110,000)
Knox County Fiscal Court - Brices Creek Waterlines	Restricted Funds	$0	$0	$0	$17,000	$0	($17,000)
Knox County Fiscal Court - Coles Branch Waterlines	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Knox County Fiscal Court – Corbin Senior Citizens Center – Equipment	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Knox County Fiscal Court - Don Mills Road Waterlines	Restricted Funds	$0	$0	$0	$5,000	$0	($5,000)
Knox County Fiscal Court - Dora Clark Branch Waterlines	Restricted Funds	$0	$0	$0	$12,000	$0	($12,000)
Knox County Fiscal Court - Dowis Chappel Oak Ridge Road Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0
Knox County Fiscal Court – Eight Fire Departments to be Divided Equally	Restricted Funds	$0	$0	$0	$0	$160,000	$160,000
Knox County Fiscal Court - Ely Hollow Waterlines	Restricted Funds	$0	$0	$0	$47,000	$0	($47,000)
Knox County Fiscal Court – Fire Hydrant 223 next to Dewitt School	Restricted Funds	$0	$0	$0	$0	$1,500	$1,500
Knox County Fiscal Court – Fire Hydrant 830 next to West Knox School	Restricted Funds	$0	$0	$0	$0	$1,500	$1,500
Knox County Fiscal Court - George Tye Road Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0
Knox County Fiscal Court - Goodin Creek Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0
Knox County Fiscal Court - Hales Creek Waterlines	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Knox County Fiscal Court – Health Department - Equipment	Restricted Funds	$0	$0	$0	$0	$40,000	$40,000
Knox County Fiscal Court - Hinkel Branch Waterlines	Restricted Funds	$0	$0	$0	$5,000	$0	($5,000)
Knox County Fiscal Court - Houston Broughton Road Waterlines	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Knox County Fiscal Court – Irene Cheek Emergency Fund Service, Inc. – Computer Monogramming Sewing Machine	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Knox County Fiscal Court - Jeffs Creek Waterlines	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Knox County Fiscal Court - Left Fork Miller Hollow Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Knox County Fiscal Court - Lick Branch Waterlines	Restricted Funds	$0	$0	$0	$3,000	$0	($3,000)
Knox County Fiscal Court - Mills Creek Waterlines	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Knox County Fiscal Court – Public Library to Update Equipment	Restricted Funds	$0	$0	$0	$0	$15,000	$15,000
Knox County Fiscal Court - Right Fork Miller Hollow Water Lines	Restricted Funds	$0	$0	$0	$0	$0	$0
Knox County Fiscal Court - Rob Smith Road Waterlines	Restricted Funds	$0	$0	$0	$3,000	$0	($3,000)
Knox County Fiscal Court - Salt Gum Waterlines	Restricted Funds	$0	$0	$0	$10,000	$0	($10,000)
Knox County Fiscal Court - Turkey Fork Waterlines	Restricted Funds	$0	$0	$0	$15,000	$0	($15,000)
Knox County Fiscal Court - Waterlines	Restricted Funds	$0	$0	$0	$15,445	$0	($15,445)
Knox County Fiscal Court – Woodbine Fire Department Sub Station at New Covenant Highway 6	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Knox County Sheriff Department – Equipment	Restricted Funds	$0	$0	$0	$0	$40,000	$40,000
Scott Hollow Waterlines	Restricted Funds	$5,000	$0	($5,000)	$0	$0	$0
Laurel County							
Wood Creek Water District - Water line extensions or plant upgrade	Restricted Funds	$0	$0	$0	$0	$48,600	$48,600
Wood Creek Water District - Water Tank and Pump Station	Restricted Funds	$105,943	$105,943	$0	$111,800	$0	($111,800)
Wood Creek Water District - Water Tank and Pump Station	Restricted Funds	$0	$0	$0	$0	$111,800	$111,800
Lawrence County							
Big Sandy Water District - Interconnection	Restricted Funds	$0	$0	$0	$196,540	$0	($196,540)
City of Louisa Downtown Beautification and City Park Improvements	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
City of Louisa Water Project - Water System Improvements	Restricted Funds	$391,520	$0	($391,520)	$0	$0	$0
Lawrence County Board of Education - Blaine Elementary Playground Equipment and Improvements	Restricted Funds	$0	$0	$0	$0	$40,000	$40,000
Lawrence County Board of Education - Community Wellness Center	Restricted Funds	$50,000	$50,000	$0	$50,000	$150,000	$100,000
Lawrence County Board of Education - Lawrence County High School Ground Improvements and Lights - Girls Softball Field	Restricted Funds	$0	$0	$0	$0	$45,000	$45,000
Lawrence County Fiscal Court - Boones Landing Recreation Area - Facility and Ground Improvements	Restricted Funds	$0	$0	$0	$0	$53,000	$53,000
Lawrence County Fiscal Court - Community Center	Restricted Funds	$200,000	$200,000	$0	$0	$0	$0
Lawrence County Fiscal Court - Seven Volunteer Fire Departments to be Shared Equally	Restricted Funds	$0	$0	$0	$0	$105,000	$105,000
Lawrence County Fiscal Court - Stella Moore Field Recreation Area - Lights and Grounds Improvements	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Lawrence County Fiscal Court- Volunteer Fire Departments	Restricted Funds	$10,078	$10,078	$0	$45,922	$0	($45,922)
Lee County							
City of Beattyville - Water Line Extension	Restricted Funds	$669,775	$505,000	($164,775)	$0	$0	$0
Lee County Fiscal Court - Library Renovation at Old Jail	Restricted Funds	$150,000	$150,000	$0	$0	$0	$0
Lee County Fiscal Court - Renovate Ambulance Building	Restricted Funds	$0	$0	$0	$50,000	$65,000	$15,000
Lee County Fiscal Court - Sewer Expansion to Happy Top	Restricted Funds	$0	$0	$0	$50,000	$0	($50,000)
Lee County Fiscal Court - Various Community Development Programs	Restricted Funds	$0	$0	$0	$200,000	$0	($200,000)
Lee County Fiscal Court- Ambulance Service ALS Enhancement	Restricted Funds	$0	$75,000	$75,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	General Assembly	Difference	Bill As Introduced	General Assembly	Difference
Lee County Fiscal Court- New Ambulance Building	Restricted Funds	$0	$135,000	$135,000	$0	$0	$0
Leslie County							
Leslie County - Campus of Hazard Community College	Restricted Funds	$0	$0	$0	$500,000	$290,000	($210,000)
Leslie County Fiscal Court - Bobs Fork, Sizerock Water Extensions	Restricted Funds	$0	$0	$0	$0	$1,378,890	$1,378,890
Leslie County Fiscal Court - Coon Creek Fire Department	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Leslie County Fiscal Court - Cutshin Fire Department	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Leslie County Fiscal Court - Drug Awareness Programs	Restricted Funds	$0	$0	$0	$0	$25,000	$25,000
Leslie County Fiscal Court - E911 Equipment and Operations	Restricted Funds	$0	$0	$0	$500,000	$500,000	$0
Leslie County Fiscal Court - East Kentucky Corporation	Restricted Funds	$0	$0	$0	$0	$75,000	$75,000
Leslie County Fiscal Court - Funds to be divided equally among six (6) local Volunteer Fire Departments	Restricted Funds	$150,000	$150,000	$0	$0	$0	$0
Leslie County Fiscal Court - George Wooten Park	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Leslie County Fiscal Court - Greasy Creek Park	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Leslie County Fiscal Court - Grover Sizemore Park	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Leslie County Fiscal Court - Hyden Fire Department	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Leslie County Fiscal Court - Jail Improvements	Restricted Funds	$0	$0	$0	$186,000	$250,000	$64,000
Leslie County Fiscal Court - Leco Road Power Extension - Economic Development	Restricted Funds	$0	$0	$0	$0	$35,000	$35,000
Leslie County Fiscal Court - Leslie County Little League	Restricted Funds	$0	$0	$0	$0	$20,000	$20,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Leslie County Fiscal Court - Pines Park	Restricted Funds	$0	$0	$0	$0	$5,000	$5,000
Leslie County Fiscal Court - Sheriffs Department Cruiser	Restricted Funds	$0	$0	$0	$0	$25,000	$25,000
Leslie County Fiscal Court - Stinnett Area Community Center	Restricted Funds	$0	$0	$0	$400,000	$500,000	$100,000
Leslie County Fiscal Court - Stinnett Fire Department	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Leslie County Fiscal Court - Thousandstiks Fire Department	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Leslie County Fiscal Court - Transportation Improvements	Restricted Funds	$0	$0	$0	$500,000	$286,000	($214,000)
Leslie County Fiscal Court - Wooton Fire Department	Restricted Funds	$0	$0	$0	$0	$10,000	$10,000
Leslie County Water District - Water Line Extension	Restricted Funds	$500,000	$0	($500,000)	$0	$0	$0
Leslie County Water District - Water Line Extension	Restricted Funds	$650,000	$0	($650,000)	$0	$0	$0
Leslie County Water District - Water Line Extension	Restricted Funds	$350,000	$0	($350,000)	$0	$0	$0
Leslie County Water District - Water Line Extension	Restricted Funds	$250,000	$0	($250,000)	$0	$0	$0
Leslie County Water District - Water Line Extension	Restricted Funds	$659,933	$0	($659,933)	$0	$0	$0
Leslie County Water District - Water Line Extension and System Telemetry	Bond Funds	$1,030,000	$1,030,000	$0	$0	$0	$0
Letcher County							
City of Fleming-Neon - Water Line Extension	Restricted Funds	$590,000	$0	($590,000)	$0	$0	$0
City of Jenkins - City Hall Expansion	Restricted Funds	$85,346	$0	($85,346)	$74,654	$85,346	$10,692
City of Jenkins - Downtown Revitalization	Restricted Funds	$120,000	$0	($120,000)	$0	$120,000	$120,000
City of Jenkins - Mountain Water District - Water Line Extension	Restricted Funds	$450,000	$0	($450,000)	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	General Assembly	Difference	Bill As Introduced	General Assembly	Difference
City of Jenkins - Water Line Extension	Restricted Funds	$223,466	$0	($223,466)	$0	$0	$0
Cumberland Mountain Arts and Craft Council matching grant monies for the establishment of outdoor drama, "Little Shepherd of Kingdom Come"	Restricted Funds	$30,000	$0	($30,000)	$0	$0	$0
Letcher Co Fiscal Court- New Fire Department Headquarters -Jenkins	Restricted Funds	$30,000	$30,000	$0	$0	$0	$0
Letcher County Board of Education - Central High School Construction Project	Restricted Funds	$0	$300,000	$300,000	$0	$500,000	$500,000
Letcher County Board of Education - Fleming - Neon High School	Restricted Funds	$100,000	$0	($100,000)	$0	$0	$0
Letcher County Domestic Violence Council - Construction Project	Restricted Funds	$100,000	$100,000	$0	$0	$100,000	$100,000
Letcher County Fiscal Court - Campbells Branch Line Fork Community Center	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
Letcher County Fiscal Court - Eola Recreation Center	Restricted Funds	$15,000	$0	($15,000)	$0	$15,000	$15,000
Letcher County Fiscal Court - Esta Craft Conway Spouse Abuse Center in Whitesburg	Restricted Funds	$50,000	$0	($50,000)	$0	$0	$0
Letcher County Fiscal Court - Expansion of Senior Citizens Centers	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Letcher County Fiscal Court - Hemphill Community Center Construction	Restricted Funds	$0	$10,000	$10,000	$0	$0	$0
Letcher County Fiscal Court - Jenkins Baseball Park	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Letcher County Fiscal Court - Landfill Closure	Restricted Funds	$500,000	$0	($500,000)	$500,000	$0	($500,000)
Letcher County Fiscal Court - Letcher County Medical Evacuation Helicopter / Office and Dorm at Whitesburg Appalachian Regional Hospital.	Restricted Funds	$0	$250,000	$250,000	$0	$100,000	$100,000
Letcher County Fiscal Court - Lights for Neon Little League Field	Restricted Funds	$0	$160,000	$160,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Letcher County Fiscal Court - McRoberts Community Center Property Design and Construction	Restricted Funds	$0	$35,000	$35,000	$0	$200,000	$200,000
Letcher County Fiscal Court - Various Parks in Letcher County	Restricted Funds	$20,000	$100,000	$80,000	$0	$100,000	$100,000
Letcher County Fiscal Court - Water Line Extension - Sandlick Water and Sewer Authority	Restricted Funds	$0	$800,000	$800,000	$0	$0	$0
Letcher County Fiscal Court - Whitesburg Recreation Center	Restricted Funds	$35,000	$35,000	$0	$0	$0	$0
Letcher County Fiscal Court - Whitesburg Water Line Extension to Dry Fork UZ	Restricted Funds	$0	$0	$0	$0	$0	$0
Letcher County Fiscal Court- Provide funds to be shared equally among 10 Volunteer Fire Departments	Restricted Funds	$200,000	$200,000	$0	$0	$0	$0
Letcher County Water and Sewer - Water Line Extension Crafts Colly	Restricted Funds	$0	$800,000	$800,000	$0	$0	$0
Letcher County Water and Sewer District -Water Line Extension (Routes 7 and 317)	Restricted Funds	$0	$0	$0	$0	$0	$0
Letcher County Water and Sewer District -Water Line Extension (Routes 7 and 317)	Restricted Funds	$1,970,073	$0	($1,970,073)	$331,214	$0	($331,214)
Letcher County Water Authority (water tank for White Hill and expansion of water lines to Dry Fork, UZ and Premium)	Restricted Funds	$0	$0	$0	$160,000	$0	($160,000)
Magoffin County							
Magoffin County Fiscal Court - Administrative Office Building	Restricted Funds	$600,000	$1,000,000	$400,000	$0	$0	$0
Magoffin County Fiscal Court - Fire Departments	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Magoffin County Rescue For Purchase of Truck	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Magoffin County Water District - Line Extension and Plant Upgrade	Restricted Funds	$0	$0	$0	$0	$187,954	$187,954

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Magoffin County Water District - Line Extension and Plant Upgrade	Restricted Funds	$812,046	$0	($812,046)	$187,954	$0	($187,954)
Magoffin County Water District - Water Line Extensions	Restricted Funds	$405,000	$0	($405,000)	$0	$0	$0
Royallton Fire Department	Restricted Funds	$10,000	$10,000	$0	$0	$0	$0
Salyersville Fire Department	Restricted Funds	$10,000	$10,000	$0	$0	$0	$0
Martin County							
City of Warfield - Community Center	Restricted Funds	$25,000	$25,000	$0	$0	$0	$0
Martin Co Fiscal Court- Roy F. Collier Community Center - Furnishings and Equipment	Restricted Funds	$500,000	$500,000	$0	$0	$0	$0
Martin County Fiscal Court - Fire Department/Rescue Squad - Equipment and Fire House Improvements	Restricted Funds	$75,000	$75,000	$0	$0	$0	$0
Martin County Fiscal Court - Martin County Health Care Clinic	Restricted Funds	$0	$400,000	$400,000	$0	$0	$0
Martin County Fiscal Court - Roy F Collier Community Center Completion	Restricted Funds	$0	$200,000	$200,000	$0	$0	$0
Martin County Fiscal Court- Senior Citizens Center - Equipment	Restricted Funds	$20,000	$20,000	$0	$0	$0	$0
Martin County Sheriff's Office - Equipment	Restricted Funds	$22,000	$22,000	$0	$0	$0	$0
Martin County Volunteer Fire Departments	Restricted Funds	$28,000	$28,000	$0	$0	$0	$0
Martin County Water District - Eastern Area Water Line Extensions	Restricted Funds	$470,034	$0	($470,034)	$0	$0	$0
Martin County Water District - Side Hollow Water Line Extensions	Restricted Funds	$1,033,289	$0	($1,033,289)	$0	$0	$0
Martin County Water District - Upgrade/Expansion Water Treatment Plant	Bond Funds	$3,122,831	$3,122,831	$0	$0	$0	$0
Martin Fiscal Court - Emergency Management - Enhanced 911/GIS	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
McCreary County							
McCreary County Fiscal Court - Fire Protection	Restricted Funds	$0	$0	$0	$0	$0	$0
McCreary County Fiscal Court - Industrial Park	Restricted Funds	$0	$375,000	$375,000	$0	$0	$0
McCreary County Water District - Water Line Extensions	Restricted Funds	$403,981	$0	($403,981)	$46,019	$0	($46,019)
McCreary County Water District - Water Line Extensions	Restricted Funds	$0	$0	$0	$0	$0	$0
McLean County							
McLean County Fiscal Court - City of Island Water Department - Debt Service on 10" Line	Restricted Funds	$70,000	$70,000	$0	$0	$0	$0
McLean County Fiscal Court - City of Sacramento - Water System Improvements	Restricted Funds	$0	$0	$0	$50,000	$50,000	$0
McLean County Fiscal Court - Extension of Water Lines at Pone River	Restricted Funds	$0	$0	$0	$0	$0	$0
McLean County Fiscal Court - Extension of Water Lines at Pone River	Restricted Funds	$20,000	$0	($20,000)	$30,000	$50,000	$20,000
McLean County Fiscal Court - Fire Departments	Restricted Funds	$80,000	$80,000	$0	$0	$0	$0
McLean County Fiscal Court - Fire/Rescue Equipment or Vehicle	Restricted Funds	$0	$0	$0	$50,000	$70,000	$20,000
McLean County Fiscal Court - High Speed Data/E-Government	Restricted Funds	$30,000	$30,000	$0	$0	$35,000	$35,000
McLean County Fiscal Court - Rumsey Sewer	Restricted Funds	$0	$0	$0	$0	$0	$0
McLean County Fiscal Court - Rumsey Sewer	Restricted Funds	$200,000	$0	($200,000)	$50,000	$250,000	$200,000
McLean County Fiscal Court - Water Line Improvements and Fire Hydrants	Restricted Funds	$0	$120,000	$120,000	$0	$0	$0
McLean County Fiscal Court - Water Line Improvements and Fire Hydrants	Restricted Funds	$60,000	$0	($60,000)	$60,000	$0	($60,000)
Menifee County							

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Cave Run Water Commission - Water Plant	Restricted Funds	$237,702	$0	($237,702)	$0	$0	$0
Menifee County Fiscal Court- Fire Departments- Divided Equally	Restricted Funds	$40,000	$40,000	$0	$0	$26,000	$26,000
Menifee County Fiscal Court- Menifee County Water Line and Water Tank	Restricted Funds	$0	$0	$0	$0	$150,000	$150,000
Menifee County Youth Center	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Walking Trail Park	Restricted Funds	$40,000	$40,000	$0	$0	$0	$0
Morgan County							
Morgan County Fiscal Court - (Six Local Volunteer Fire Departments to be shared equally)	Restricted Funds	$60,000	$60,000	$0	$0	$30,000	$30,000
Morgan County Fiscal Court - Development of Park at the Mouth of Caney Creek	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Morgan County Fiscal Court - Industrial Road Development - Spec Building Construction and Industrial Site Development	Restricted Funds	$750,000	$750,000	$0	$0	$0	$0
Morgan County Fiscal Court - Morgan County Memory Hill	Restricted Funds	$10,000	$10,000	$0	$0	$0	$0
Morgan County Fiscal Court- ARH Hospital for diabetes program	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Morgan County Fiscal Court- Veterans Memorial Park	Restricted Funds	$0	$0	$0	$0	$79,000	$79,000
Muhlenberg County							
Muhlenberg County Fiscal Court - Adult Education Initiative	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Muhlenberg County Fiscal Court - Agricultural and Convention Center Building Expansion	Restricted Funds	$0	$50,000	$50,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Muhlenberg County Fiscal Court Purchase Eight (8) Thermal Imaging Devices, One (1) for Each Fire Department (Central City, Bremen, Graham, Greenville, Dunmore, Beechmont, Drakesboro, and Nelson)	Restricted Funds	$80,000	$80,000	$0	$0	$0	$0
Reauthorize Muhlenberg County Construction of Interstate Ramp at Highway 175 and Western Parkway at Graham and Redirect to the City of Greenville for green space, sidewalks, and curbing around new judicial center (Restricted Funds - $200,000)	Restricted Funds	$0	$0	$0	$0	$0	$0
Ohio County							
Ohio County Fiscal Court - Bluegrass Memorial/Music	Restricted Funds	$234,517	$234,517	$0	$64,640	$64,640	$0
Ohio County Fiscal Court - Sheriff Vehicle and Equipment	Restricted Funds	$0	$0	$0	$0	$0	$0
Ohio County Water District - Transmission Main	Restricted Funds	$232,260	$0	($232,260)	$0	$0	$0
Ohio County Water District - Transmission Main	Restricted Funds	$0	$232,260	$232,260	$232,260	$0	($232,260)
Owsley County							
Owsley County Board of Education - WOCS Equipment	Restricted Funds	$0	$0	$0	$0	$15,000	$15,000
Owsley County Fiscal Court - Booneville Volunteer Fire Department - Fire Truck	Restricted Funds	$50,000	$0	($50,000)	$0	$0	$0
Owsley County Fiscal Court - Economic Development Initiatives	Restricted Funds	$0	$0	$0	$150,000	$150,000	$0
Owsley County Fiscal Court - Senior Citizen Center Construction and Renovation Project	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Owsley County Fiscal Court - Sewer Lines	Restricted Funds	$0	$150,000	$150,000	$0	$0	$0
Owsley County Fiscal Court - Vincent/Island City Volunteer Fire Department	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Owsley County Fiscal Court- City of Booneville Park Department	Restricted Funds	$0	$75,000	$75,000	$0	$0	$0
Owsley County Fiscal Court- Purchase of Industrial Spec Building	Restricted Funds	$0	$445,000	$445,000	$0	$0	$0
Perry County							
City of Hazard – Extension of Water Line through Rowdy and Ary	Restricted Funds	$0	$500,000	$500,000	$0	$0	$0
City of Hazard - Robinson - Rowdy Water Line	Restricted Funds	$1,099,134	$0	($1,099,134)	$0	$0	$0
City of Hazard - South Perry County Water Line	Restricted Funds	$769,702	$0	($769,702)	$1,280,800	$0	($1,280,800)
City of Hazard - South Perry County Water Line	Restricted Funds	$0	$0	$0	$0	$0	$0
City of Vicco – Test City's Water System for Leaks and Repair	Restricted Funds	$0	$150,000	$150,000	$0	$0	$0
Hazard Community College	Restricted Funds	$88,605	$88,605	$0	$0	$0	$0
Perry County Court Clerk – Virtual Courthouse Hardware/Software	Restricted Funds	$0	$150,000	$150,000	$0	$0	$0
Perry County Fiscal Court – ARH Substance Abuse Detox Program	Restricted Funds	$0	$0	$0	$0	$500,000	$500,000
Perry County Fiscal Court – East Kentucky Corporation	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
Perry County Fiscal Court – Josh Dream Foundation – Long-Term Drug Abuse Treatment Center	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
Perry County Fiscal Court – Krypton and Willard Water Line Extension Project	Restricted Funds	$0	$0	$0	$0	$300,000	$300,000
Perry County Fiscal Court – Park Maintenance	Restricted Funds	$0	$0	$0	$0	$51,636	$51,636
Perry County Fiscal Court – Payment for roads that have been bonded in order to pave	Restricted Funds	$0	$448,000	$448,000	$0	$0	$0
Perry County Fiscal Court – South Perry Water Line Extension to Cornettsville	Restricted Funds	$0	$0	$0	$0	$900,000	$900,000
Pike County							

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Breaks Interstate Park - Improvement Project	Restricted Funds	$0	$500,000	$500,000	$1,000,000	$500,000	($500,000)
City of Elkhorn City - Water Line Extension	Restricted Funds	$0	$0	$0	$363,204	$0	($363,204)
City of Pikeville - Underground Utilities	Restricted Funds	$1,000,000	$1,000,000	$0	$0	$0	$0
Elkhorn City - Construction of Fair Grounds	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Fishtrap State Park - Expansion Project	Restricted Funds	$431,226	$500,000	$68,774	$1,568,774	$300,000	($1,268,774)
Mountain Water District - Chloe - Shelbianna Connector	Restricted Funds	$197,000	$0	($197,000)	$0	$0	$0
Mountain Water District - Feds Creek Extension	Restricted Funds	$911,747	$0	($911,747)	$0	$0	$0
Mountain Water District - Fords Mountain Connector	Restricted Funds	$0	$0	$0	$366,000	$0	($366,000)
Mountain Water District - Lower Shelby Valley Sewer Project	Restricted Funds	$800,000	$0	($800,000)	$0	$0	$0
Mountain Water District - Miscellaneous Water Projects	Restricted Funds	$0	$0	$0	$0	$6,500	$6,500
Mountain Water District - Phelps Water Line Extensions	Restricted Funds	$151,000	$0	($151,000)	$0	$0	$0
Pike County Fiscal Court - Black Gem park - Belfry	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Pike County Fiscal Court - Blackberry Senior Citizens Center	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Pike County Fiscal Court - Chisholm Park Project Feasibility Study	Restricted Funds	$100,000	$100,000	$0	$0	$100,000	$100,000
Pike County Fiscal Court - City of Phelps - Phelps area Habitat for Humanity	Restricted Funds	$0	$100,000	$100,000	$0	$100,000	$100,000
Pike County Fiscal Court - Construction of New Fire Station at Island Creek	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Pike County Fiscal Court - Construction of New Fire Station at Virgie	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Pike County Fiscal Court - Construction on Feds Creek Fire Department	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Pike County Fiscal Court - Dorton Community Park	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Pike County Fiscal Court - Drug Rehabilitation Center Feasibility Study	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Pike County Fiscal Court - Elkhorn City Heritage County Operations and Project Development - Black Gem Park - Belfry	Restricted Funds	$0	$0	$0	$0	$0	$0
Pike County Fiscal Court - For Hope, Inc. - to be divided equally among three Centers	Restricted Funds	$60,000	$90,000	$30,000	$0	$90,000	$90,000
Pike County Fiscal Court - Freeburn Park Project	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Pike County Fiscal Court - Grapevine Park Project	Restricted Funds	$0	$25,000	$25,000	$0	$0	$0
Pike County Fiscal Court - Hope Incorporated - Phelps - for new vehicle purchase.	Restricted Funds	$0	$0	$0	$0	$60,000	$60,000
Pike County Fiscal Court - KY Appalachian Center Project	Restricted Funds	$50,000	$0	($50,000)	$0	$50,000	$50,000
Pike County Fiscal Court - Lick Creek Park	Restricted Funds	$0	$25,000	$25,000	$0	$0	$0
Pike County Fiscal Court - Long Fork Community Park at Virgie, KY	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Pike County Fiscal Court - Majestic Community Park	Restricted Funds	$25,000	$0	($25,000)	$0	$50,000	$50,000
Pike County Fiscal Court - Mountain Water District - 50 New Fire Hydrants	Restricted Funds	$81,500	$0	($81,500)	$0	$81,500	$81,500
Pike County Fiscal Court - Sycamore Park Project	Restricted Funds	$0	$100,000	$100,000	$0	$100,000	$100,000
Pike County Fiscal Court - To be divided equally among all Pike County Fire Departments	Restricted Funds	$100,000	$0	($100,000)	$0	$100,000	$100,000
Pike County Fiscal Court - To be divided equally among all Senior Citizens Centers	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Pike County Fiscal Court- East Kentucky Exposition Center - Facility Construction	Restricted Funds	$2,000,000	$2,000,000	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Pike County Fiscal Court- East Kentucky Exposition Center - Operations	Restricted Funds	$150,000	$150,000	$0	$250,000	$250,000	$0
Pike County Fiscal Court- Elkhorn City Heritage Council - Operations and Project Development	Restricted Funds	$10,000	$10,000	$0	$0	$0	$0
Pikeville Water Department - Water Treatment Improvements	Restricted Funds	$174,000	$0	($174,000)	$0	$0	$0
Rockcastle County							
Rockcastle County Fiscal Court - Reauthorize the Match for Appalachia Community Initiative Project and Redirect to the Rockcastle County Industrial Authority for Land Acquisition and Job Creation or Expansion (Restricted Funds - $245,000)	Restricted Funds	$0	$0	$0	$0	$0	$0
Union County							
City of Morganfield - Raw Water Main (Reflects FCCR #2)	Restricted Funds	$1,000,000	$0	($1,000,000)	$0	$700,000	$700,000
Union County - City of Morganfield - Morganfield Pedestrian Destination: Land Acquisition, Site Development, and Professional Services	Restricted Funds	$371,500	$371,500	$0	$0	$0	$0
Union County - City of Sturgis - Purchase Property and Building, Renovation, and Construction	Restricted Funds	$100,000	$100,000	$0	$0	$0	$0
Union County Fiscal Court - Fairgrounds and Convention Center - Blacktop Parking Lot, Construct Horse Bath and Provide Lighting	Restricted Funds	$0	$360,000	$360,000	$0	$0	$0
Union County Fiscal Court - Fire and Rescue Service	Restricted Funds	$0	$0	$0	$0	$200,000	$200,000
Union County Fiscal Court - Moffit Lake Recreational Facility	Restricted Funds	$0	$0	$0	$0	$150,000	$150,000
Union County Fiscal Court - Paul Heron Technical Center Equipment	Restricted Funds	$0	$100,000	$100,000	$0	$0	$0
Union County Fiscal Court - Senior Citizens Centers	Restricted Funds	$0	$150,000	$150,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Union County Fiscal Court - Sewer Line	Restricted Funds	$0	$0	$0	$1,000,000	$700,000	($300,000)
Union County Fiscal Court- Flood Plain Study	Restricted Funds	$60,000	$60,000	$0	$0	$0	$0
Union County Water District - Water Line Extension	Restricted Funds	$50,000	$0	($50,000)	$0	$0	$0
Uniontown Sewer Facility	Restricted Funds	$150,000	$0	($150,000)	$0	$0	$0
Webster County							
Sebree South Industrial Park - Sewer Line Extension	Restricted Funds	$800,000	$0	($800,000)	$0	$0	$0
Webster County Fiscal Court - South Sebree Industrial Park Sewer Line to Treatment Plant	Restricted Funds	$0	$850,000	$850,000	$0	$0	$0
Webster County Fiscal Court - City of Providence Solid Waste Program Equipment	Restricted Funds	$0	$100,000	$100,000	$0	$0	$0
Webster County Fiscal Court - Economic Development Initiative and Matching Grant	Restricted Funds	$0	$0	$0	$0	$200,000	$200,000
Webster County Fiscal Court - Economic Development Marketing	Restricted Funds	$0	$300,000	$300,000	$0	$0	$0
Webster County Fiscal Court - Fire, EMS and Rescue	Restricted Funds	$0	$140,000	$140,000	$0	$0	$0
Webster County Fiscal Court - Providence Sewer Line Upgrade	Restricted Funds	$0	$0	$0	$0	$100,000	$100,000
Webster County Fiscal Court - Spec Building Design and Construction	Restricted Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Webster County Fiscal Court - Training for Displaced Coal Miners	Restricted Funds	$0	$150,000	$150,000	$0	$0	$0
Webster County Water District - Water Line Extension	Restricted Funds	$0	$500,000	$500,000	$0	$0	$0
Webster County Water District - Water Line Extensions	Restricted Funds	$600,000	$0	($600,000)	$0	$600,000	$600,000
Webster County Water District - Water Tank	Bond Funds	$500,000	$500,000	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Whitley County							
City of Corbin - Incline Road Water Line Extension	Restricted Funds	$179,098	$179,098	$0	$0	$0	$0
Whitley County Fiscal Court - 911 Equipment Upgrade	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Whitley County Fiscal Court - Animal Shelter	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Whitley County Fiscal Court - County Water Line Extensions	Restricted Funds	$0	$0	$0	$221,800	$0	($221,800)
Whitley County Fiscal Court - Dismount Radio Equipment	Restricted Funds	$0	$0	$0	$0	$0	$0
Whitley County Fiscal Court - Repair and Purchase Equipment for Sheriff Department	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Whitley County Fiscal Court - Trenching and Sewer Cleaning Machines	Restricted Funds	$0	$0	$0	$80,000	$47,600	($32,400)
Whitley County Fiscal Court- Fire Protection	Restricted Funds	$0	$180,730	$180,730	$0	$0	$0
Whitley County Fiscal Court- Senior Citizens Center	Restricted Funds	$96,000	$96,000	$0	$0	$0	$0
Whitley County Library Board - Book Refurbishing and Replacement	Restricted Funds	$50,000	$50,000	$0	$0	$0	$0
Whitley County Water District - Nevisdale Water Line Extensions	Restricted Funds	$170,730	$0	($170,730)	$0	$0	$0
Wolfe County							
City of Campton - Water Line Extension	Restricted Funds	$0	$0	$0	$217,673	$0	($217,673)
Wolfe County Fiscal Court - Back hoe	Restricted Funds	$0	$50,000	$50,000	$0	$0	$0
Wolfe County Fiscal Court - Dump Truck	Restricted Funds	$0	$20,000	$20,000	$0	$0	$0
Wolfe County Fiscal Court- Hazel Green Fire Truck Purchase	Restricted Funds	$158,000	$158,000	$0	$0	$0	$0
Wolfe County Fiscal Court- Mowing Machines	Restricted Funds	$0	$0	$0	$0	$35,000	$35,000

Source: LRC Office of Budget Review

		FY 2002-03			FY 2003-04		
	Fund Source	*Bill As Introduced*	*General Assembly*	*Difference*	*Bill As Introduced*	*General Assembly*	*Difference*
Wolfe County Fiscal Court- Service Truck	Restricted Funds	$0	$0	$0	$0	$50,000	$50,000
Totals for Report:		**$54,063,916**	**$42,463,611**	**($11,600,305)**	**$20,109,441**	**$26,095,750**	**$5,986,309**

Source: LRC Office of Budget Review

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BUDGET MODIFICATION REPORT

Part III – GENERAL PROVISIONS

BILL AS INTRODUCED
The Bill As Introduced, Part III, General Provisions, includes the following directives:

1. **Restricted and Federal Funds Definitions, Receipts, and Allotments:** Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Unemployment Compensation and Other Expendable Trust Funds). Separate funds records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, and other miscellaneous federal receipts received by a budget unit, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

2. **Authorization to Expend Unbudgeted Restricted Funds and Federal Funds and Interim Documentation/Requisition of Revised Funds and Federal Funds Estimates:** If receipts received or credited to the Restricted Funds accounts or Federal Funds accounts of a budget unit during fiscal year 2002-2003 or fiscal year 2003-2004, and any balance forwarded to the credit of these same accounts from the previous fiscal year, exceed the appropriation made by specific sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act for the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit shall become available for expenditure for the purpose of the account during the fiscal year only upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810 and this Act, and with the authorization of the State Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds pursuant to this section, the State Budget Director and the Secretary of the Finance and Administration Cabinet shall review the adequacy of the General Fund Surplus Account with respect to its availability to support Necessary Government Expenses. In the event that General Fund Surplus Account moneys are determined by this review to be adequate to meet known or anticipated Necessary Government Expenses during fiscal year 2002-2003 or fiscal year 2003-2004, respectively, then the appropriation increase may be approved. In the event that the review contemplated in this section indicates that there are insufficient funds available or reasonably estimated to become available to the General

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BUDGET MODIFICATION REPORT

Part III – GENERAL PROVISIONS

Fund Surplus Account to meet known or projected Necessary Government Expenses for the fiscal years enumerated above, the State Budget Director, with the concurrence of the Secretary of the Finance and Administration Cabinet, may disapprove the request for additional Restricted Funds expenditure authority and may direct the excess Restricted Funds identified to the General Fund Surplus Account in order to meet Necessary Government Expense obligations. The results of any review shall be reported to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810.

On or before the beginning of each fiscal year, and, if applicable, during each fiscal year, each budget unit shall document and submit to the Finance and Administration Cabinet, the Governor's Office for Policy and Management, and the Legislative Research Commission a record of Restricted Funds and Federal Funds for each budget unit showing the most current estimates of receipts by sources and expenditures by uses, a comparative statement of any revised estimated receipts and proposed expenditures with appropriation sums specified in the enacted Budget of the Commonwealth, and statements which explain the cause, source, and use for any variance which may exist.

Each budget unit shall submit its reports in print and electronic format consistent with the Restricted Funds and Federal Funds records contained in the fiscal biennium 2002-2004 Branch Budget Request Manual and according to the following schedule in each fiscal year: (1) On or before the beginning of each fiscal year; (2) On or before October 1; (3) On or before January 1; and (4) On or before April 1.

3. **Unauthorized Expenditures and Transfers Prohibited:** Funds appropriated in this Act shall not be expended for any purpose not specifically authorized by the General Assembly in this Act nor shall funds appropriated in this Act be transferred to or between any cabinet, department, board, commission, institution, agency, or budget unit of state government unless specifically authorized by the General Assembly in this Act and the provisions of KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810. Compliance with the provisions of this subsection shall be reviewed and determined by the Interim Joint Committee on Appropriations and Revenue.

4. **Authorized Obligations Restrictions:** No state agency, cabinet, department, office, or program shall incur any obligation against the General Fund or Road Fund appropriations contained in this Act unless the obligation may be reasonably determined to have been contemplated in the enacted budget and is based upon supporting documentation considered by the General Assembly, legislative and executive records, and the statutory budget memorandum.

5. **Federal Funds Replacement/Lapse of General Fund on Road Fund Appropriations:** Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account respectively to the extent the Federal Funds otherwise become available.

6. **Notification of Wholly Federal Funded Programs:** A state agency entitled to Federal Funds which would represent 100 percent of the cost of a program shall conform to KRS 48.730.

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Part III – GENERAL PROVISIONS

7. **General Fund on Road Fund Debt Service Lapse:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the respective surplus account unless otherwise directed in this Act.

8. **Interim Appropriations Revision Authority and Process:** No appropriation from any fund source shall exceed the sum specified in this Act until the agency has documented the necessity, purpose, use, and source, and the documentation has been submitted to the Interim Joint Committee on Appropriations and Revenue for its review and action in accordance with KRS 48.630. Proposed revisions to an appropriation contained in the enacted State/Executive Budget or allotment of an unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this Act.

Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to increase appropriations for funds specified in Section 2 of this Part shall be scheduled consistent with the timetable contained in that section in order to provide continuous and timely budget information.

9. **Interim Allotment Revision Process:** Allotments within appropriated sums for the activities and purposes contained in the enacted State/Executive Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

10. **Continuing Appropriation:** All statutory continuing appropriations in existence at the time this Act takes effect are discontinued and suspended by this Act except as provided by Chapters 42, 96A, 164, 183, 278, and 441 of the Kentucky Revised Statutes. All statutes and portions of statutes in conflict with any of the provisions of this section, to the extent of the conflict, are suspended unless otherwise provided by this Act.

11. **Duties and Powers of the Secretary of the Finance and Administration Cabinet:** Except as otherwise explicitly authorized by this Act, nothing in this Act shall be construed to repeal any appropriation made heretofore or hereafter for the fiscal year ending June 30, 2002, and nothing in this Act is to be construed as amending or altering the provisions of Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and powers of the Secretary of the Finance and Administration Cabinet except as otherwise provided in this Act.

12. **Interim Interpretations of Appropriations Provisions:** All questions that arise in interpreting any appropriation in this Act as to the purpose or manner for which the appropriation may be expended shall be decided by the Secretary of the Finance and Administration Cabinet pursuant to KRS 48.500, and the decision of the Secretary of the Finance and Administration Cabinet shall be final and conclusive.

13. **Final Budget Document and Enacted Budget Revision Process:** The State Budget Director shall cause the Governor's Office for Policy and Management, within 60 days of adjournment of the 2003 Regular Session of the General Assembly, to publish a final enacted budget document, styled the Budget of the Commonwealth, based upon the recommended Legislative Budget as enacted by the 2002 Regular Session of the General Assembly and the recommended State/Executive Budget and Judicial Budget as enacted by the 2003 Regular Session of the General Assembly as well as other Acts which contain appropriation provisions for the 2002-2004 biennium, and based upon supporting documentation and legislative records as considered by the 2002 Regular Session of the General Assembly, the 2003 Regular Session of the General Assembly, and the statutory budget memorandum. This document shall include, for each agency and

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budget unit, a consolidated budget summary statement of available regular and continuing appropriated revenue by fund source, corresponding appropriation allocations by program or subprogram as appropriate, budget expenditures by principal budget class and for the State/Executive Budget, and any other fiscal data and commentary considered necessary for budget execution by the Governor's Office for Policy and Management and oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted State/Executive Budget shall be revised or adjusted only upon approval by the Governor's Office for Policy and Management as provided in each part of this Act and by KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810, and upon review and action by the Interim Joint Committee on Appropriations and Revenue.

14. **Interim Quarterly Revenue Estimates Review and Analysis Report:** Pursuant to KRS 48.400, the State Budget Director shall monitor and report on the financial condition of the Commonwealth.

15. **Federal Cost Allocation:** The Secretary of the Finance and Administration Cabinet is authorized to establish a system or formula or a combination of both for prorating the administrative costs of the Finance and Administration Cabinet, the Department of Treasury, and the Office of the Attorney General relative to the administration of programs in which there is joint participation by the state and federal governments for the purpose of receiving the maximum amount of participation permitted under the appropriate federal laws and regulations governing the programs. The receipts and allotments under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

16. **Resource Recovery Road Debt Service:** The Secretary of the Transportation Cabinet shall use Road Fund resources to meet the lease rental payments to the Kentucky Turnpike Authority for Resource Recovery Road projects in the amount certified by the Secretary of the Transportation Cabinet. However, if Road Fund resources are not sufficient to meet lease rental payments, the additional amount required for meeting lease rental payments as certified by the Secretary of the Transportation Cabinet under KRS 143.090 shall be transferred from coal severance tax receipts to meet the obligation.

17. **Reorganization Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in an Act of the 2002 Regular Session of the General Assembly or another Act of the 2003 Regular Session of the General Assembly. If any executive reorganization order issued from sine die adjournment of the 2001 Regular Session to sine die adjournment of the 2002 Regular Session was not confirmed by the 2002 Regular Session of the General Assembly, the Secretary of the Finance and Administration Cabinet shall, in consultation with agency heads and with notification to the Legislative Research Commission, transfer the balance of funds for any affected program or function for fiscal year 2001-2002 and any related appropriations and funds for each of the next two fiscal years from the budget unit in which the program or function was placed by the executive reorganization order to the budget unit in which the program or function resided prior to the reorganization action or in which it was placed by action of the 2002 Regular Session of the General Assembly. The Legislative Research Commission shall forward the documentation to the appropriate committees.

18. **Kentucky Employees Retirement System (KERS) Employee Contribution Rate:** Notwithstanding KRS 61.565, the employer contribution rate for the Kentucky Employees Retirement System shall be as follows: the General Assembly has determined that the employer contribution rate for the Kentucky

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Employees Retirement System for fiscal year 2002-2003 shall take appropriate notice of the additional revenues credited to the system as a result of the Anthem Blue Cross Blue Shield demutualization agreement. Therefore, from July 1, 2002, through June 30, 2003, the contribution rates shall be no more than three and seventy-six hundredths percent for nonhazardous duty employees, 17.6 percent for hazardous duty employees, and 17.37 percent for employees of the State Police Retirement System. From July 1, 2003, through June 30, 2004, the employer contribution rate shall be no more than five and eighty-nine hundredths percent for nonhazardous duty employees, 18.84 percent for hazardous duty employees, and 21.58 percent for employees of the State Police Retirement System.

19. **Budget Planning Report:** By August 15, 2003, the Finance and Administration Cabinet, in conjunction with the Consensus Forecasting Group, shall provide to each branch of government, pursuant to KRS 48.117, a budget planning report.

20. **Tax Expenditures Report:** By October 15, 2003, the Office of State Budget Director shall provide to each branch of government detailed estimates for the General Fund and Road Fund for the current and next two fiscal years of the revenue loss effected by tax expenditures. The Revenue Cabinet shall provide assistance and furnish data which is not restricted by KRS 131.190. "Tax expenditure" means an exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was enacted, and the tax year in which it became effective.

21. **Duplicate Appropriations Provisions:** Any appropriation item and sum in Part I to Parts XI and XIII of this Act and in an appropriation provision in another Act of the 2002 Regular Session which constitute a duplicate appropriation shall be governed by KRS 48.312.

22. **Technical Corrections of Totals or Subtotals:** KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

23. **Severability Clause:** Appropriation items and sums in Part I to Parts XI and XIII of this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found by a court of competent jurisdiction in a final, unappealable order to be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

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24. **Affordable Housing Trust Funding Support:** For fiscal year 2002-2003 and fiscal year 2003-2004, the first $6,000,000 of any unclaimed prize money held in the corporate operating account of the Kentucky Lottery Corporation shall be added to the pool from which future prizes are to be awarded or used for special prize promotions, and any amount in excess of $6,000,000 shall be transferred to the Affordable Housing Trust Fund established by KRS 198A.710.

25. **Technology Trust Fund Status:** The Technology Trust Fund is the Technology Trust Fund established by 1996 Ky. Acts ch. 380, Part X, to empower Kentucky state government through technology and redesigned business systems, and additional amounts made available and appropriated to it by the 1998 Regular Session in House Bill 321 (1998 Ky. Acts ch. 615, Part X).

Appropriations allotted from the Technology Trust Fund for each project, initiative, or system, as well as all other associated resources made available from regular appropriations for the same purpose from a budget unit shall be transferred and credited to, and accounted for and expended from, a discrete account established for the individual project, initiative, or system item. In addition to the General Fund appropriations in this Part for the Technology Trust Fund, Restricted Funds, Federal Funds, the Road Fund, private funds, and any matching fund appropriations required are appropriated in support of the projects and priorities identified by the Empower Kentucky Steering Committee. However, notwithstanding KRS 45.760(14), 45.770, 45.780, and 45.800, no funds from the Emergency Repair, Maintenance, and Replacement Account shall be used for Technology Trust Fund projects, systems, or initiatives.

26. **General Fund and Road Fund Budget Reduction Plans for FY 2000-01 and FY 2001-02:** The General Assembly acknowledges that during fiscal year 2000-2001 the General Fund revenues were less than the enacted estimates pursuant to KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in the 2000 Kentucky Acts Chapters 544, 545, and 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

The 2000 General Assembly enacted the 2000-2002 biennium General Fund Budget Reduction Plan for fiscal year 2000-2001 in the 2000 Kentucky Acts Chapter 549, Part VI, for state government pursuant to KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the heads of the executive, judicial, and legislative branches shall revise and reduce appropriations and allotments and other deficit alleviation actions for their respective branch budget units under KRS 48.130(4).

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised General Fund appropriation levels for the budget units of the Executive Branch identified in General Fund Budget Reduction Order 01-01 and General Fund Budget Reduction Order 01-02 and confirms and enacts the advances, transfers, and lapses to the General Fund of non-General Fund moneys identified in General Fund Budget Reduction Order 01-01 and General Fund Budget Reduction Order 01-02.

The General Assembly acknowledges that during fiscal year 2001-2002 the General Fund revenues were less than the enacted estimates pursuant to KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in the 2000 Kentucky Acts Chapters 544, 545, and 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

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The 2000 General Assembly enacted the 2000-2002 biennium General Fund Budget Reduction Plan for fiscal year 2001-2002 in the 2000 Kentucky Acts Chapter 549, Part VI, for state government pursuant to KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the heads of the executive, judicial, and legislative branches shall revise and reduce appropriations and allotments and other deficit alleviation actions for the Executive Branch budget units under KRS 48.130(4).

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised General Fund appropriations levels for budget units of the Executive Branch contained in General Fund Budget Reduction Order 02-01, General Fund Budget Reduction Order 02-02, General Fund Budget Reduction Order 02-03, and General Fund Budget Reduction Order 02-04, and confirms and enacts the advances, transfers, and lapses to the General Fund of non-General Fund moneys identified in General Fund Budget Reduction Order 02-01, General Fund Budget Reduction Order 02-02, General Fund Budget Reduction Order 02-03, and General Fund Budget Reduction Order 02-04.

The General Assembly acknowledges that during fiscal year 2000-2001 the Road Fund revenues were less than the enacted estimates in accordance with KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in the 2000 Kentucky Acts Chapter 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

The 2000 General Assembly enacted the 2000-2002 biennium Road Fund Budget Reduction Plan for fiscal year 2000-2001 in the 2000 Kentucky Acts Chapter 549, Part VII, for state government pursuant to KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the head of the Executive Branch shall revise and reduce appropriations and allotments and other deficit alleviation actions for the Executive Branch budget units under KRS 48.130(4).

Notwithstanding the provisions of KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised Road Fund appropriation levels for the budget units of the Executive Branch identified in Road Fund Budget Reduction Order 01-01 and Road Fund Budget Reduction Order 01-02 and confirms and enacts the advances, transfers, and lapses to the Road Fund of non-Road Fund moneys identified in Road Fund Budget Reduction Order 01-01 and Road Fund Budget Reduction Order 01-02.

The General Assembly acknowledges that during fiscal year 2001-2002 the Road Fund revenues were less than the enacted estimates in accordance with KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in the 2000 Kentucky Acts Chapter 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

The 2000 General Assembly enacted the 2000-2002 biennium Road Fund Budget Reduction Plan for fiscal year 2001-2002 in the 2000 Kentucky Acts Chapter 549, Part VII, for state government in accordance with KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the head of the

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Executive Branch shall revise and reduce appropriations and allotments and other deficit alleviation actions for the Executive Branch budget units under KRS 48.130(4).

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised Road Fund appropriations levels for budget units of the Executive Branch contained in Road Fund Budget Reduction Order 02-01 and Road Fund Budget Reduction Order 02-02, and confirms and enacts the advances, transfers, and lapses to the Road Fund of non-Road Fund moneys identified in Road Fund Budget Reduction Order 02-01 and Road Fund Budget Reduction Order 02-02.

27. **Racetrack Tax Credit Based on an Average Daily Handle of One Million Two Hundred Thousand Dollars:** Notwithstanding KRS 138.510, tracks with an average daily handle of $1,200,000 or more shall be allowed a tax credit equal to $12,000 multiplied by the number of racing days at the track for the fiscal year beginning after June 30, 2002, and ending June 30, 2003, and $12,000 multiplied by the number of racing days at the track for the fiscal year beginning after June 30, 2003, and ending June 30, 2004, if an amount equal to at least 50 percent of the credit is used for capital improvements and at least 50 percent is used for horsemen's incentives. "Capital improvement" means any addition, replacement, or remodeling of a structural unit of the track, including but not limited to the construction of barns used for the track, backstretch facilities for horsemen, paddock facilities, new pari-mutuel and totalizator or equipment, new access roads, new parking facilities, the reconstruction, reshaping, or leveling of the racetrack, the installation of permanent new heating or air conditioning, and installations of a permanent nature forming part of the track structure. Fifty percent of the amount of the tax credit for the horsemen's incentives shall be allocated to purses at the track and 50 percent allocated for stabling and transportation costs. The method of dispersal of the stabling and transportation costs shall be agreed upon by the track receiving the tax credit and the horsemen's group or groups contracting with the track. If a track fails to complete a qualifying capital improvement or make qualifying expenditures for horsemen's incentives, the Kentucky Economic Development Finance Authority as created under KRS 154.20-010 shall order the track to repay to the state all or any portion of the amount of the tax credit received by the track. The track receiving the credit shall report quarterly to the Interim Joint Committee on Appropriations and Revenue on the amounts of qualifying capital improvements and expenditures for horsemen's incentives made for which the credit is claimed.

28. **Tax Credits for Harness Racetracks:** Notwithstanding KRS 138.510, for fiscal year 2002-2003 and fiscal year 2003-2004, all harness racetracks licensed by the Kentucky Racing Commission shall not be required to pay the excise tax imposed under KRS 138.510(2) and that amount that would have been paid shall be retained by the track to promote and maintain its facilities and its live meet.

29. **Motor Vehicle Liability Insurance:** Notwithstanding any provision of the Kentucky Revised Statutes, to the extent that any governmental agency purchases motor vehicle liability insurance, sovereign immunity shall be waived to the extent of the insurance coverage.

30. **City/County Compacts:** Notwithstanding KRS 97.035(1), (2), and (3), when a city of the first class and a county containing a city of the first class have in effect a compact under KRS 79.310 to 79.330, such city and county shall by joint action create a joint city/county department to maintain and conduct a park and recreational system or systems. In such event, the board shall be dissolved as a corporate entity and all assets and liabilities of the board shall be transferred to the

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joint department. An advisory board may be established by joint agreement of such city and county. Notwithstanding KRS 97.035(1), (2), and (3), any city, except a city of the first class, and a county, except a county containing a city of the first class, operating a joint system under KRS 97.035 may by joint action create a joint city/county department to maintain and conduct a park and recreational system or systems. In such event, the board shall be dissolved as a corporate entity and all assets and liabilities of the board shall be transferred to the joint department. An advisory board may be established by joint agreement of such city and county.

31. **Local School Districts - Flexible Spending Accounts:** As provided in Part V, Funds Transfer, of this Act, any funds remaining in flexible spending accounts of employees of local districts for calendar year 2002 and calendar year 2003 shall also be transferred to the credit of the General Fund.

32. **Collection of Use Tax on Sales of Printing or Direct Mail Advertising Materials:** Notwithstanding KRS 139.340, a commercial printer or mailer engaged in business in this state shall not be required to collect use tax on sales of printing or direct mail advertising materials that are both printed out of state and delivered out of state to the United States Postal Service for mass mailing to third-party Kentucky residents who are not purchasers of the advertising materials if the commercial printers or mailers:

(a) Maintain records relating to these sales to assist in the collection of the use tax owed; and
(b) File reports as provided in KRS 139.730 if requested by the Revenue Cabinet.

If the commercial printer or mailer complies with these reporting provisions, the purchaser of the printing or direct mail advertising materials described in this section shall have sole responsibility for payment of the use tax imposed in KRS 139.310.

33. **Credit of Net Lottery Revenues to General Fund:** Notwithstanding KRS 154A.130(3) and (4), $1,400,000 in fiscal year 2002-2003 and $1,400,000 in fiscal year 2003-2004 in net lottery revenues shall be retained in the General Fund.

34. **Distribution of TVA Funds:** Notwithstanding KRS 96.895, beginning with the distribution for fiscal year 2002-2003, each county which contains any portion of lands identified in the report of the Southern Appalachian National Park Commission and the Secretary of the Interior in April 1926 and ceded to the United States in 1942 shall receive, from the Department for Local Government, a maximum of $500,000 per year distributed to each county in proportion to the total percentage of the total land ceded in 1942 located in that county.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

17. **Reorganization Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in an Act of the 2002 Regular Session of the General

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Assembly or another Act of the 2003 Regular Session of the General Assembly. If any executive reorganization order issued from sine die adjournment of the 2001 Regular Session to sine die adjournment of the 2002 Regular Session was not confirmed by the 2002 Regular Session of the General Assembly, the Secretary of the Finance and Administration Cabinet shall, in consultation with agency heads and with notification to the Legislative Research Commission, transfer the balance of funds for any affected program or function for fiscal year 2001-2002 and any related appropriations and funds for each of the next two fiscal years from the budget unit in which the program or function was placed by the executive reorganization order to the budget unit in which the program or function resided prior to the reorganization action or in which it was placed by action of the 2002 Regular Session of the General Assembly. If any executive reorganization order issued from sine die adjournment of the 2002 Regular Session to sine die adjournment of the 2003 Regular Session was not confirmed by the 2003 Regular Session of the General Assembly, the Secretary of the Finance and Administration Cabinet shall, in consultation with agency heads and with notification to the Legislative Research Commission, transfer the balance of funds for any affected program or function for fiscal year 2002-2003 and any related appropriations and funds for each of the next fiscal year from the budget unit in which the program or function was placed by the executive reorganization order to the budget unit in which the program or function resided prior to the reorganization action or in which it was placed by action of the 2003 Regular Session of the General Assembly. The Legislative Research Commission shall forward the documentation to the appropriate committees.

18. **Kentucky Employees Retirement System (KERS) Employee Contribution Rate:** Notwithstanding KRS 61.565, the employer contribution rate for the Kentucky Employees Retirement System shall be as follows: the General Assembly has determined that the employer contribution rate for the Kentucky Employees Retirement System for fiscal year 2002-2003 shall take appropriate notice of the additional revenues credited to the system as a result of the Anthem Blue Cross Blue Shield demutualization agreement. Therefore, from July 1, 2002, through June 30, 2003, the contribution rates shall be no more than three and seventy-six hundredths percent for nonhazardous duty employees, 17.6 percent for hazardous duty employees, and 17.37 percent for employees of the State Police Retirement System, except that the employer contribution rates established by KRS 61.565 shall be paid by employers who pay employer contributions with funding sources other than the General Fund. From July 1, 2003, through June 30, 2004, the employer contribution rate shall be no more than five and eighty-nine hundredths percent for nonhazardous duty employees, 18.84 percent for hazardous duty employees, and 21.58 percent for employees of the State Police Retirement System.

19. **Budget Planning Report:** By August 15, 2003, the State Budget Director, in conjunction with the Consensus Forecasting Group, shall provide to each branch of government, pursuant to KRS 48.117, a budget planning report.

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24. **Affordable Housing Trust Funding Support and Kentucky Excellence in Education Scholarship Program Reserve Account:** For fiscal year 2002-2003, the first $6,000,000 of any unclaimed prize money held in the corporate operating account of the Kentucky Lottery Corporation shall be added to the pool from which future prizes are to be awarded or used for special prize promotions. For fiscal year 2002-2003, any amount in excess of $6,000,000, but not to exceed $3,300,000, shall be transferred to the Affordable Housing Trust Fund established by KRS 198A.710. For fiscal year 2002-2003, any amount in excess of $9,300,000 shall be credited to the Kentucky Excellence in Education Scholarship (KEES) Program Reserve Account established by this section. The Finance and Administration Cabinet shall establish the Kentucky Excellence in Education Scholarship (KEES) Program Reserve Account as a restricted funds account to be used solely for the purposes of KRS 164.7871 to 164.7885. Moneys in this account shall not lapse and shall be carried forward into the next fiscal year.

For fiscal year 2003-2004, all unclaimed lottery prize money under KRS 154A.130 shall be credited to the Kentucky Excellence in Education Scholarship (KEES) Program Reserve Account. In addition to the General Fund appropriation to the Student Financial Aid and Advancement Trust Fund contained in Part I of this Act, an appropriation of $5,000,000 is made from the Reserve Account to the Trust Fund for the KEES Program as provided in KRS 164.7871 to 164.7885. If the Kentucky Higher Education Assistance Authority certifies to the State Budget Director that the appropriations in this Act for the KEES Program under the existing award schedule are insufficient to meet funds required for eligible applicants, then the State Budget Director shall provide the necessary allotment of funds in the balance of the Reserve Account to fully fund the KEES Program. Actions taken under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

25. **Technology Trust Fund Status:** The Technology Trust Fund is the Technology Trust Fund established by 1996 Ky. Acts ch. 380, Part X, to empower Kentucky state government through technology and redesigned business systems, and additional amounts made available and appropriated to it by the 1998 Regular Session in House Bill 321 (1998 Ky. Acts ch. 615, Part X).

Appropriations allotted from the Technology Trust Fund for each project, initiative, or system, as well as all other associated resources made available from regular appropriations for the same purpose from a budget unit shall be transferred and credited to, and accounted for and expended from, a discrete account established for the individual project, initiative, or system item. In addition to the General Fund appropriations for the Technology Trust Fund, Restricted Funds, Federal Funds, the Road Fund, private funds, and any matching fund appropriations required are appropriated in support of the projects and priorities identified by the Empower Kentucky Steering Committee. However, notwithstanding KRS 45.760(14), 45.770, 45.780, and 45.800, no funds from the Emergency Repair, Maintenance, and Replacement Account shall be used for Technology Trust Fund projects, systems, or initiatives.

26. **General Fund and Road Fund Budget Reduction Plans for FY 2000-01 and FY 2001-02:** The General Assembly acknowledges that during fiscal year 2000-2001 the General Fund revenues were less than the enacted estimates pursuant to KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in 2000 Ky. Acts chs. 544, 545, and 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

The 2000 General Assembly enacted the 2000-2002 biennium General Fund Budget Reduction Plan for fiscal year 2000-2001 in 2000 Ky. Acts ch. 549, Part VI, for state government pursuant to KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the heads of the executive, judicial,

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and legislative branches shall revise and reduce appropriations and allotments and other deficit alleviation actions for their respective branch budget units under KRS 48.130(4).

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised General Fund appropriation levels for the budget units of the Executive Branch identified in General Fund Budget Reduction Order 01-01 and General Fund Budget Reduction Order 01-02 and confirms and enacts the advances, transfers, and lapses to the General Fund of non-General Fund moneys identified in General Fund Budget Reduction Order 01-01 and General Fund Budget Reduction Order 01-02.

The General Assembly acknowledges that during fiscal year 2001-2002 the General Fund revenues were less than the enacted estimates pursuant to KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in 2000 Ky. Acts chs. 544, 545, and 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

The 2000 General Assembly enacted the 2000-2002 biennium General Fund Budget Reduction Plan for fiscal year 2001-2002 in 2000 Ky. Acts ch. 549, Part VI, for state government pursuant to KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the heads of the executive, judicial, and legislative branches shall revise and reduce appropriations and allotments and other deficit alleviation actions for the Executive Branch budget units under KRS 48.130(4).

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised General Fund appropriations levels for budget units of the Executive Branch contained in General Fund Budget Reduction Order 02-01, General Fund Budget Reduction Order 02-02, General Fund Budget Reduction Order 02-03, and General Fund Budget Reduction Order 02-04, and confirms and enacts the advances, transfers, and lapses to the General Fund of non-General Fund moneys identified in General Fund Budget Reduction Order 02-01, General Fund Budget Reduction Order 02-02, General Fund Budget Reduction Order 02-03, and General Fund Budget Reduction Order 02-04.

The 2000 General Assembly enacted the 2000-2002 biennium Road Fund Budget Reduction Plan for fiscal year 2000-2001 in 2000 Ky. Acts ch. 549, Part VII, for state government pursuant to KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the head of the Executive Branch shall revise and reduce appropriations and allotments and other deficit alleviation actions for the Executive Branch budget units under KRS 48.130(4).

Notwithstanding the provisions of KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised Road Fund appropriation levels for the budget units of the Executive Branch identified in Road Fund Budget Reduction Order 01-01 and Road Fund Budget Reduction Order 01-02 and confirms and enacts the advances, transfers, and lapses to the Road Fund of non-Road Fund moneys identified in Road Fund Budget Reduction Order 01-01 and Road Fund Budget Reduction Order 01-02.

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The General Assembly acknowledges that during fiscal year 2001-2002 the Road Fund revenues were less than the enacted estimates in accordance with KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in 2000 Ky. Acts ch. 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

The 2000 General Assembly enacted the 2000-2002 biennium Road Fund Budget Reduction Plan for fiscal year 2001-2002 in 2000 Ky. Acts ch. 549, Part VII, for state government in accordance with KRS 48.130(1) and (3). These statutes and Acts provide direction and authority by which the head of the Executive Branch shall revise and reduce appropriations and allotments and other deficit alleviation actions for the Executive Branch budget units under KRS 48.130(4).

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised Road Fund appropriations levels for budget units of the Executive Branch contained in Road Fund Budget Reduction Order 02-01 and Road Fund Budget Reduction Order 02-02, and confirms and enacts the advances, transfers, and lapses to the Road Fund of non-Road Fund moneys identified in Road Fund Budget Reduction Order 02-01 and Road Fund Budget Reduction Order 02-02.

[27. **Racetrack Tax Credit Based on an Average Daily Handle of One Million Two Hundred Thousand Dollars:** language provision is deleted. The General Assembly includes language provision #46.]

[28. **Tax Credits for Harness Racetracks:** language provision is deleted. The General Assembly includes language provision #47.]

29. **Local School Districts - Flexible Spending Accounts:** As provided in Part V, Funds Transfer, of this Act, any funds remaining in flexible spending accounts of employees of local school districts for calendar year 2003 shall also be transferred to the credit of the General Fund.

[33. **Credit of Net Lottery Revenues to General Fund:** The General Assembly includes no language provision.]

31. **Budget Reserve Trust Fund**: Notwithstanding KRS 48.705(2)(a), within 30 days of the end of fiscal year 2002-2003, the Secretary of the Finance and Administration Cabinet shall cause to be deposited to the Budget Reserve Trust Fund Account 100 percent of all General Fund revenue receipts in excess of the revenue estimates determined under KRS 48.120(3), or the amount subsequently certified by the State Budget Director pursuant to KRS 48.400(3) for the fiscal year just ended, and 100 percent of the unexpended balance of all General Fund appropriations for the fiscal year just ended that would otherwise lapse to the General Fund Surplus Account under KRS 45.229. The deposit to the Budget Reserve Trust Fund shall exclude the amount of General Fund surplus designated for budgeted purposes. Notwithstanding provisions in Part X, General Fund Surplus Expenditure Plan, and other parts of this Act, the amount from the undesignated fiscal year 2002-2003 General Fund balance (General Fund Surplus Account, KRS 48.700) that is designated and carried forward to fiscal year 2003-2004 for budgeted purposes shall be determined by the State Budget Director during the close of fiscal year 2002-2003. This determination shall be based upon supporting documentation and legislative records and the statutory budget memorandum and shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the close of the fiscal year. [Replaces Branch provision 34. **Distribution of TVA Funds**.]

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32. **Credit of Phase I Tobacco Master Settlement Receipts:** Notwithstanding KRS 248.654, all Master Settlement Agreement - Phase I payments in excess of the amounts appropriated in Part I of this Act shall be retained in the General Fund.

33. **Employment of Principal Assistants, Deputies, and Unclassified Employees**: The General Assembly declares that the financial condition of the Commonwealth requires the following fiscal policies to be implemented and administered during the 2002-2004 fiscal biennium:

a. Notwithstanding KRS 18A.115, the Secretary of the Personnel Cabinet shall not approve any additional principal assistants or deputies above the number employed on December 1, 1995.

b. Effective September 16, 2003, the number of principal assistants shall not exceed the number employed on December 1, 1995. The Governor shall direct all agencies of the Executive Branch, including constitutional officers, as to the number to be reduced in each agency.

c. Effective December 1, 2003, the number of unclassified employees shall be 250 fewer than the number employed as of the effective date of this Act. The Governor shall direct all agencies of the Executive Branch, including constitutional officers, as to the number to be reduced in each agency. For purposes of this provision, unclassified employees shall be defined as Cabinet Secretaries, Deputy Secretaries, Commissioners, Deputy Commissioners, Executive Directors, Deputy Executive Directors, Division Directors, Principal Assistants, General Counsels or any other position subject to the provisions of KRS 12.050 or KRS 11.040(1).

d. Notwithstanding KRS 12.027 and 12.028, no Executive Order shall create any additional unclassified positions. For purposes of this provision, unclassified employees shall be defined as Cabinet Secretaries, Deputy Secretaries, Commissioners, Deputy Commissioners, Executive Directors, Deputy Executive Directors, Division Directors, Principal Assistants, General Counsels or any other position subject to the provisions of KRS 12.050 or KRS 11.040(1).

e. The Personnel Cabinet shall monitor the number of total employees in the Executive Branch and report to the Interim Joint Committee on Appropriations and Revenue on a monthly basis regarding the targeted reduction of 1,000 employees from the state workforce by December 13, 2003, as set forth in Executive Order 2002-1334.

f. Prior to July 1, 2004, no KRS Chapter 18A unclassified employee shall be appointed to a KRS Chapter 18A classified position, unless the employee has reversion rights under KRS 18A.115 or has career employee status under KRS 18A.005(4). For purposes of this provision, unclassified employees shall be defined as Cabinet Secretaries, Deputy Secretaries, Commissioners, Deputy Commissioners, Executive Directors, Deputy Executive Directors, Division Directors, Principal Assistants, General Counsels, or any other position subject to the provisions of KRS 12.050 or KRS 11.040(1). (See **LRC Note** at end of this part)

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34. **Personal Service Contracts and Memoranda of Agreement:** The General Assembly declares that the financial condition of the Commonwealth requires the following fiscal policies to be implemented and administered during the 2002-2004 fiscal biennium:

a. The Finance and Administration Cabinet shall report to the Interim Joint Committee on Appropriations and Revenue on a monthly basis regarding the number and encumbered dollar amounts of personal service contracts and memorandums of agreements approved for Executive Branch agencies. For fiscal year 2002-2003, the moratorium as set forth in Executive Order 2002-1334 shall remain in effect. For fiscal year 2003-2004, the total amount of funds encumbered for personal services contracts and memorandums of agreements reportable to the Government Contract Review Committee pursuant to KRS 45A.705 shall not exceed the total expended in fiscal year 2001-2002, less $100,000,000. This maximum shall only be exceeded if the contract is for an emergency related to public health or safety, legal defense, or other extraordinary circumstance. The Secretary of the Finance and Administration Cabinet shall notify the Interim Joint Committee on Appropriations and Revenue, in writing, prior to the approval of an exception to this provision. At least $50,000,000 of the reduction specified in this provision shall be in personal service contracts.

b. The Secretary of the Finance and Administration Cabinet shall implement actions necessary to reduce the number of sole source contracts and require open competition for all personal service contracts, carefully scrutinize the necessity for all contracts to ensure that services cannot be provided by existing agency staff, and develop a process to evaluate the effectiveness of each contract as to performance and delivery of services. Open competition shall include a reasonable time for bids to be submitted and documentation on how the contract price was determined.

c. Prior to July 1, 2004, the Secretary of the Finance and Administration Cabinet shall not approve or make payment for any personal service contract or memorandum of agreement to a person who was employed in a KRS Chapter 18A unclassified position as of the effective date of this Act. For purposes of this provision, unclassified employees shall be defined as Cabinet Secretaries, Deputy Secretaries, Commissioners, Deputy Commissioners, Executive Directors, Deputy Executive Directors, Division Directors, Principal Assistants, General Counsels or any other position subject to the provisions of KRS 12.050 or KRS 11.040(1).

d. The Secretary of the Finance and Administration Cabinet, pursuant to KRS 44.045, shall further reduce the number of state vehicles assigned to agencies by an additional 500 vehicles beyond the number of vehicles directed to be reduced under Executive Order 2002-1334.

35. **Expenditures by Constitutional Officers/Agency Heads:** Except in the case of a declared emergency, the Governor, all agency heads, and all other constitutional officers shall not expend or encumber in the aggregate more than 55 percent of the funds appropriated by this Act during the first half of fiscal year 2003-2004.

36. **Motor Vehicle Fleet, Energy Savings, Agency Travel, and Printing**: The General Assembly declares that the financial condition of the Commonwealth requires the following fiscal policies to be implemented and administered during the 2002-2004 fiscal biennium:

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a. The Transportation Cabinet shall downsize the State Motor Vehicle Fleet by 500 vehicles as set forth in Executive Order 2002-1334. In addition, the Secretary of the Finance and Administration Cabinet and the Secretary of the Transportation Cabinet shall restrict permanently assigned vehicles to only the Court of Justice, Secretaries of the Executive Cabinet, law enforcement, or other public safety purposes.

b. The Finance and Administration Cabinet shall continue actions set forth in Executive Order 2002-1334 to reduce energy costs.

c. All state agencies shall continue to monitor all travel expenditures as set forth in Executive Order 2002-1334. In addition, all state agencies shall utilize state parks or other state facilities to the fullest extent feasible.

d. All state agencies shall continue to adhere to printing guidelines as set forth in Executive Order 2002-1334.

37. **New Leases by Agencies**: The General Assembly declares that "the financial condition of the Commonwealth requires" these policies.

Notwithstanding KRS 56.803, 56.813, and 56.823, no state agency shall request any new lease space unless a lower annual cost, including utilities, can be documented. No additional space or lease improvements shall be approved.

38. **Equipment and Furniture Purchases**: The General Assembly declares that "the financial condition of the Commonwealth requires" these policies.

a. Notwithstanding KRS 45.760(12) and (14), no state agency shall purchase new equipment or furniture unless the item must be replaced due to damage or loss, unless the Secretary of the Finance and Administration Cabinet approves the equipment or furniture purchase based on documentation of the necessity and impact on government services if the purchase is not made. If a purchase is authorized, the Division of Correctional Industries or the Division of Surplus Property shall be utilized whenever possible.

b. Any equipment or furniture purchase approved by the Secretary of the Finance and Administration Cabinet in excess of $5,000 shall be reported to the Interim Joint Committee on Appropriations and Revenue.

39. **Discretionary Expenditures:** The Secretary of the Finance and Administration Cabinet shall direct all state agencies to review all discretionary expenditures, including but not limited to telecommunications (including cellular telephones and other wireless devices), supplies, commodities, dues, and subscriptions, and implement cost savings actions as may be warranted.

40. **Cigarette Tax Stamp Compensation:** Notwithstanding KRS 138.146(4), after June 30,2003, the compensation allowed shall be equal to $0.15 face value for each $3 of cigarette tax evidence purchased at face value.

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41. **Sales Tax Reimbursement for Retailers:** Notwithstanding KRS 139.570, after June 30, 2003, the total reimbursement allowed shall not exceed $1,500. Notwithstanding KRS 139.250 or 139.700, after the effective date of this Act, separate permit numbers for a taxpayer with different business locations shall not be issued.

42. **Agency Heads' Flexibility in Implementing this Act:** It is the intent of the General Assembly that the Executive Branch implement appropriate actions necessary to operate within the appropriations authorized in this Act. The General Assembly recognizes that Executive Branch agency heads may determine it to be necessary to modify the actual budget unit expenditure totals within each cabinet and agency in order to best achieve the management savings and fiscal policies required by this Act in order to execute prescribed administrative and program directives. The Secretary of any cabinet, the Commissioner of the Department of Education, and other agency heads are authorized to request revisions in appropriation authority among budget units under their administrative authority for the sole purpose of implementing the directives prescribed in this Act. Prior to requesting any reallocation between appropriation units, the Secretary of any cabinet, the Commissioner of the Department of Education, and other agency heads shall submit a request to the Office of State Budget Director to transfer General Fund authority within their respective cabinet or agency. Such requests shall specify the need for the transfer of the authority. Any transfers made under this section for any cabinet, agency, or the Department of Education shall result in no change to the total amount of General Fund appropriated to budget units within that cabinet or agency. Any transfers made under this section shall be made pursuant to KRS 48.500 and shall be reported, in writing, to the Interim Joint Committee on Appropriations and Revenue at least 30 days prior to the proposed transfer. No transfer may be authorized to reduce funding for programs or services prescribed in this Act. (See **LRC Note** at end of this part)

43. **Expense Allowance Adjustments for Members of the General Assembly:** Notwithstanding 2002 Ky. Acts ch. 172, Part I, Operating Budget, 1., and KRS 6.190 and 6.213, the daily compensation provided by KRS 6.190 and the interim expense allowance provided by KRS 6.213 for members of the General Assembly shall be as authorized for the 2000-2002 biennium and shall be paid as adjusted on January 1, 2003, by the all urban consumer price index (CPI-U), but shall not be adjusted on January 1, 2004, by the all urban consumer price index (CPI-U).

44. **Children's Law Center Funding:** In accordance with the provisions of KRS 27A.630 as amended by 2003 HB 163, an amount not to exceed $200,000 from the fee imposed under KRS 27A.630(1) shall be appropriated to the Children's Law Center.

45. **Kentucky Quarter Horse Purse Program:** Notwithstanding KRS 230.3771, any allocation of commissions on interstate wagering payable to the purse program of the host thoroughbred track from quarter horse races received at the thoroughbred tracks licensed to conduct horse racing in Kentucky shall be allocated to the Kentucky Quarter Horse Purse Program.

46. **Tax Credits to Racetracks with an Average Daily Handle of $1,200,000 or More:** Notwithstanding KRS 138.510, tracks with an average daily handle of $1,200,000 or more shall be allowed a tax credit equal to $12,000 multiplied by the number of racing days at the track for the fiscal year beginning after June 30, 2003, and ending June 30, 2004, if an amount equal to at least 50 percent of the credit is used for capital improvements and at least 50 percent is used for horsemen's incentives. "Capital improvement" means any addition, replacement, or remodeling of a structural unit of the track, including but not limited to the

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construction of barns used for the track, backstretch facilities for horsemen, paddock facilities, new pari-mutuel and totalizator equipment, new access roads, new parking facilities, the reconstruction, reshaping, or leveling of the racetrack, the installation of permanent new heating or air conditioning, and installations of a permanent nature forming part of the track structure. Fifty percent of the amount of the tax credit for the horsemen's incentives shall be allocated to purses at the track and 50 percent allocated for stabling and transportation costs. The method of disbursal of the stabling and transportation costs shall be agreed upon by the track receiving the tax credit and the horsemen's group or groups contracting with the track. If a track fails to complete a qualifying capital improvement or make qualifying expenditures for horsemen's incentives, the Kentucky Economic Development Finance Authority as created under KRS 154.20-010 shall order the track to repay to the state all or any portion of the amount of the tax credit received by the track. The track receiving the credit shall report quarterly to the Interim Joint Committee on Appropriations and Revenue on the amounts of qualifying capital improvements and expenditures for horsemen's incentives made for which the credit is claimed.

47. **Payment of Excise Tax by Harness Racetracks:** Notwithstanding KRS 138.510, for fiscal year 2003-2004, all harness racetracks licensed by the Kentucky Racing Commission shall not be required to pay the excise tax imposed under KRS 138.510(2) and that amount that would have been paid shall be retained by the track to promote and maintain its facilities and its live meet.

LRC Note: The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:
Veto #4 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto the lines 8 through 14 on page 206 of HB 269. These lines prohibit specified classes of state employees from accepting any "KRS 18A classified position" in state government even if otherwise qualified. Although the language attempts to base this arbitrary disqualification on the financial condition of the Commonwealth there are no fiscal implications in denying specified classes of employees from applying for and accepting positions that are open to other qualified applicants. This type of restriction may be actionable under 42 USC Sec. 1983, which, if successful, could expose the Commonwealth to the payment of punitive damages as well as back pay and attorney fees. This veto has also been requested by legislative leadership, as the conference committee had voted to delete this language, but it was inadvertently left in the bill.

LRC Note: The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:
Veto #5 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto the following language on lines 11 through 12 of page 210 of House Bill 269; "No transfer may be authorized to reduce funding for programs or services prescribed in this Act". These lines limit the flexibility necessary for administrators to reduce expenditures in order to live within the fiscal constraints imposed by the virtually across-the-board funding reductions and flat line funding mandated in HB 269. To the extent that the language is ambiguous or may be construed to restrict managerial flexibility, it contradicts the remainder of subsection 42 in which it appears on pages 209 through 210. The body of that subsection expressly provides the flexibility that is absolutely essential in this fiscal period. Deleting these lines will provide that essential flexibility.

LRC Note: The General Assembly overrode Veto Message #2 issued by the Governor related to employer contribution rates.

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LRC Note: The General Assembly overrode Veto Message #3 issued by the Governor related to unclassified employees.

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Part IV – STATE SALARY/COMPENSATION AND EMPLOYMENT POLICY

BILL AS INTRODUCED

The Bill As Introduced, Part IV, State Salary/Compensation and Employment Policy, includes the following directives:

1. **Limit of Authorized Permanent Filled Positions:** Notwithstanding KRS 18A.010(2), for the 2002-2004 fiscal biennium, the total number of filled permanent positions in the agencies of the Executive Branch is limited to the number authorized in the enacted State/Executive Budget of the Commonwealth for the 2002-2004 fiscal biennium. The provisions of this section do not apply to the employees of the General Assembly, the Legislative Research Commission, or the Court of Justice.

2. **Personnel Cabinet to Establish a Record of Budgeted Permanent and Equivalent Positions:** On July 1, 2002, the Personnel Cabinet shall establish a record of budgeted permanent and other equivalent positions based upon the enacted State/Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled and vacant positions of full-time, part-time, and interim employees shall not exceed the authorized complements pursuant to this section. When an agency head certifies that an emergency employment situation exists for a limited time within a fiscal year, the State Budget Director may approve, and the Secretary of Personnel may authorize, the employment of individuals in addition to the authorized complement for the duration of the limited time period so authorized within the fiscal year. A copy of records, certifications, and actions authorized in this section shall be provided to the Interim Joint Committee on Appropriations and Revenue on a monthly basis.

3. **Cost of Living Adjustment for Eligible State Employees:** Notwithstanding KRS 18A.355(1), a cost-of-living adjustment of two and seven-tenths percent is provided in fiscal year 2002-2003 and fiscal year 2003-2004 on the base salary or wages of each eligible state employee on their anniversary date.

4. **Authorization to Fill Personnel Positions Above Funded Level:** Each budget unit with an authorized personnel complement in excess of the number of positions funded in this Act shall submit a plan to the Office of State Budget Director for approval identifying any adequate appropriate funding source prior to filling any positions above the funded number. Upon approval of the State Budget Director, the agency budget may fill the authorized number of positions.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

3. **Cost of Living Adjustment for Eligible State Employees:** Notwithstanding KRS 18A.355(1), a cost-of-living adjustment of two and seven-tenths percent is provided in fiscal year 2002-2003 on the base salary or wages of each eligible state employee on their anniversary date. Notwithstanding KRS 18A.355(1) and 151B.035, a cost-of-living adjustment amounting to an annualized value of $1,080 is provided in fiscal year 2003-2004 on the base salary or wages of each eligible permanent full-time state employee on their anniversary date. Commencing with an eligible employee's anniversary date, the cost-of-living adjustment shall be disbursed by payroll period in a one-twenty-fourth installment for the duration of the employment. The Secretary of the Personnel Cabinet, in consultation with the State Budget Director, shall determine the pro rata amount of the cost-of-living adjustment to be provided to permanent part-time employees. The cost-of-living adjustment shall be part of the salary or compensation base of the employee. A salary increase shall not be authorized for the following KRS Chapter 18A or 151B unclassified positions after June 30, 2003: Cabinet Secretary,

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Deputy Secretary, Commissioner, Deputy Commissioner, Executive Director, Deputy Executive Director, Division Director, Principal Assistant, General Counsel, or any other position subject to the provisions of KRS 12.050. No salary increase shall be authorized, after June 30, 2003, for any employee appointed pursuant to KRS 11.040(1).

There is appropriated from the General Fund in fiscal year 2003-2004 $11,490,000 to the State Salary Compensation Fund in the Personnel Cabinet. The Secretary of the Personnel Cabinet, in consultation with the State Budget Director, shall determine the amount of the funds necessary by budget unit to provide for this cost-of-living adjustment. The State Salary Compensation Fund shall be supplemented by Restricted Agency Funds, Federal Funds, the Road Fund, and other General Fund amounts otherwise appropriated to state agencies in order to provide for this cost-of-living adjustment.

The Secretary of the Personnel Cabinet, upon approval by the State Budget Director, shall notify the Secretary of the Finance and Administration Cabinet of the respective amount of General Fund from the State Salary Compensation Fund to transfer to each affected budget unit and such funds shall be transferred. The Secretary of the Personnel Cabinet and the State Budget Director shall report to the Interim Joint Committee on Appropriations and Revenue regarding the implementation of this provision on a timely basis.

5. **Furloughs of State Employees:** The General Assembly declares that the financial condition of the Commonwealth requires the following fiscal policies to be implemented and administered during the 2002-2004 fiscal biennium:

a. For purposes of this section:

(1) "Appointing authority" means the agency head as defined in KRS 18A.005(1) and 151B.010(1);

(2) A "furlough" or "reduction in hours" means that an appointing authority may temporarily reduce the number of hours that an employee is scheduled to work within a pay period if the Budget Reduction Plan or cost savings contemplated in this Act are not achieved. In the case of an employee who is considered "salaried" or "exempt" from the coverage of the Fair Labor Standards Act, 29 U.S.C. sec. 201, et seq., the length of a furlough shall not be less than a work week;

(3) A "lack of funds" means an appointing authority has a current or projected deficiency of funding to maintain current, or to sustain projected, levels of staffing and operations; and

(4) A "lack of work" means an operating authority has a current or projected decrease in the workload, which requires a reduction of current or projected staffing levels.

b. Notwithstanding any other provision of law, an appointing authority, with the approval of the Secretary of the Personnel Cabinet or, in the case of employees governed by KRS Chapter 151B, the State Board for Adult and Technical Education, may temporarily reduce the hours of work assigned to employees due to:

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(1) Lack of work;

(2) Seasonal changes in demand for services; or

(3) A current or projected deficiency of funding necessary to maintain current, or to sustain projected, levels of staffing and operations.

c. An employee whose hours of work are temporarily reduced by the appointing authority pursuant to this section shall be notified in writing of the reduced schedule of work, the reasons for the reduction, and the reasons for the employee's selection.

d. Notwithstanding any other provision of law, an employee whose hours of work are temporarily reduced by the appointing authority pursuant to this section:

(1) Shall remain eligible for state-paid benefits during the temporary reduction of hours; and

(2) Shall not be entitled to appeal the reduction to the Personnel Board or, in the case of employees governed by KRS Chapter 151B, the State Board for Adult and Technical Education, unless the length of the furlough exceeds ten consecutive working days.

e. Whenever a furlough is necessary, the appointing authority of an agency shall decide in which county or facility and within which classifications the furlough will occur, and the number of employees to be furloughed within each affected county, facility, or classification. The order of furlough shall be based on length of service and relative qualifications to perform the essential functions of any positions that remain in operation within the agency, county, or facility.

f. An employee subject to KRS Chapter 18A who has been furloughed for more than ten consecutive working days, and who believes that the furlough was unwarranted under the provisions of this section or that the appointing authority failed to properly apply the criteria established by this section in determining the order of furlough, may appeal to the Personnel Board within 30 days of the date the notice of furlough was mailed or delivered by the appointing authority. An employee shall not have the right to appear before the appointing authority prior to furlough. In all other respects, the provisions of KRS 18A.095 shall govern appeals based on furloughs.

g. An employee subject to KRS Chapter 151B who has been furloughed more than ten consecutive working days, and who believes that the furlough was unwarranted under the provisions of this section or that the appointing authority failed to properly apply the criteria established in this section in determining the order of furlough, may appeal to the State Board for Adult and Technical Education within 30 days of the date the notice of furlough was mailed or delivered by the appointing authority. An employee shall not have the right to appear before the appointing authority prior to furlough. In all other respects, the provisions of KRS 151B.060 shall govern appeals based on furlough.

h. Notwithstanding any other provision of law, an employee participating in one of the state retirement systems who is furloughed to the extent of working less than 100 hours per month shall, upon return to regular hours, have the right to purchase service credit by paying the employee contributions on the difference between the creditable

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compensation that would have been paid had the employee not been furloughed and the actual compensation received for the period the employee was placed on furlough and worked less than 100 hours. If the employee elects to purchase service credit, the employing agency shall pay the employer contributions for the period purchased by the employee.

i. The Secretary of the Personnel Cabinet shall promulgate an administrative regulation to implement a furlough program. The administrative regulation shall include a provision authorizing employees to elect to voluntarily participate in a furlough program.

6. The General Assembly declares that the financial condition of the Commonwealth requires the following fiscal policies to be implemented and administered during the 2002-2004 fiscal biennium: Immediately upon the effective date of this Act, the Secretary of the Personnel Cabinet shall effect a hiring freeze for all KRS Chapter 18A positions, including constitutional officers. The Secretary may approve exceptions only if the Secretary determines, in writing, that the position is necessary for public safety, health, emergency, or other extraordinary, critical, or compelling circumstance. The Secretary of the Personnel Cabinet may request the Secretary of the Finance and Administration Cabinet, pursuant to KRS 48.500, to interpret the exceptions to the hiring freeze. The Secretary shall report any positions authorized to be filled, including the written determination, to the Interim Joint Committee on Appropriations and Revenue on the fifteenth day of the month for all positions filled during the previous month. The hiring freeze shall remain in effect until the total number of permanent full-time employees complies with KRS 18A.010(2), but not beyond June 30, 2004, unless extended by action of a future General Assembly. The Department of Veterans' Affairs shall be exempt from the hiring freeze for employees to provide staffing for the Nursing Facilities and field services administered by the Department. The Revenue Cabinet shall be exempt from the hiring freeze as necessary to ensure full staffing for Cabinet operations and the tax compliance initiative funded in this Act. The Department of State Police is exempted from the hiring freeze pertaining to sworn officers, as defined in KRS 16.010, to reach an authorized strength of 1,070. The Department of Fish and Wildlife Resources shall be exempt from the hiring freeze to hire interim employees to staff summer conservation camping programs. (Vetoed; **see below**)

The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:
Veto #6 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto lines 18 through 27 on page 216 and lines 1 through 13 on page 217 of HB 269. This provision directs the Secretary of Personnel to implement a hiring freeze and to approve exceptions to the freeze only if the Secretary determines, in writing, that the position is necessary for public safety, health, emergency, or other extraordinary, critical, or compelling circumstances.

The directive contained within these lines constitutes an unwarranted intrusion into the responsibilities of the Executive Branch of state government as recognized in Sections 81 and 69 of Kentucky's Constitution. These provisions provide that it is the Governor who serves as Chief Magistrate of the Commonwealth and who is obligated to faithfully execute the laws of the state. The intrusion into the Governor's authority under these provisions is violative of the Separation of Powers provisions of the Constitution under Sections 27 and 28 which provide that no branch of government in Kentucky shall exercise power belonging to another branch. This principal was recognized by Kentucky Supreme Court in the landmark decision LRC vs. Brown (1984).

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In addition, this directive will have the unacceptable consequence of forcing the complete or partial closure of Kentucky State Park facilities which require the retention of additional personnel on a seasonal basis. To require the Secretary of Personnel to justify a "compelling circumstance" for each position she approves while specifically exempting for example the Department for Fish and Wildlife hiring of interim employees for summer camping programs, while in themselves a worthwhile service, constitutes an arbitrary and capricious standard. This provision therefore is illogical at best and violative of Section 2 of Kentucky's Constitution which forbids the exercise of arbitrary authority. Finally, and from a practical standpoint, having to justify in writing every hire into an 18 A position of which there were 15,568 in 2002, constitutes a time consuming and burdensome requirement.

Furthermore, there was a reduction of 2,000 employees accomplished during the years 1991 through 1995, another 1,000 employees from December 1995 through December 2002 and I have committed to reduce the number by at least another 1,000 by December of this year.

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Part VI – GENERAL FUND BUDGET REDUCTION PLAN

BILL AS INTRODUCED
The Bill As Introduced, Part VI, General Fund Budget Reduction Plan, includes the following directives:

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected deficit in estimated General Fund revenue receipts of $6,916,450,000 in fiscal year 2002-2003 and $7,149,750,000 in fiscal year 2003-2004 as modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address a proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected deficit.

The Governor, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary as well as take other measures which shall be consistent with the provisions of this Part and general branch budget bills.

In the event of a revenue shortfall under the provisions of KRS 48.120, General Fund budget reduction actions shall be implemented in the following sequence:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of this Act.

(2) Transfers of excess unappropriated and unbudgeted Restricted Funds other than fiduciary funds shall be applied as determined by the head of each branch for its respective budget units.

(3) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth.

(4) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed 25 percent of the trust fund balance in fiscal year 2002-2003 and 50 percent of the trust fund balance in fiscal year 2003-2004.

(5) Notwithstanding the provisions of KRS 48.130 and 48.600, if the actions contained in subsections (1) to (4) of this section are insufficient to eliminate an actual or projected revenue shortfall in the enacted General Fund revenue receipts, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in the preceding subsection.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

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Part VI – GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected deficit in estimated General Fund revenue receipts of $6,989,500,000 in fiscal year 2002-2003 and $7,168,700,000 in fiscal year 2003-2004 as modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address a proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected deficit.

The Governor, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary as well as take other measures which shall be consistent with the provisions of this Part and general branch budget bills.

In the event of a revenue shortfall under the provisions of KRS 48.120, General Fund budget reduction actions shall be implemented in the following sequence:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of this Act.

(2) Transfers of excess unappropriated and unbudgeted Restricted Funds other than fiduciary funds shall be applied as determined by the head of each branch for its respective budget units.

(3) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth.

(4) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed 25 percent of the trust fund balance in fiscal year 2002-2003 and 50 percent of the trust fund balance in fiscal year 2003-2004.

(5) Notwithstanding the provisions of KRS 48.130 and 48.600, if the actions contained in subsections (1) to (4) of this section are insufficient to eliminate an actual or projected revenue shortfall in the enacted General Fund revenue receipts, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in the preceding subsection.

FB 2002-2004
BUDGET MODIFICATION REPORT

Part VII – ROAD FUND BUDGET REDUCTION PLAN

BILL AS INTRODUCED
The Bill As Introduced, Part VII, Road Fund Budget Reduction Plan, includes the following directives relating to the actions to be taken in the event of an actual or projected deficit in estimated Road Fund revenue receipts:

There is established a Road Fund Budget Reduction Plan for fiscal year 2002-2003 and fiscal year 2003-2004. Notwithstanding of KRS 48.130, in the event of an actual or projected shortfall in estimated Road Fund revenue receipts of $1,097,539,300 in fiscal year 2002-2003 and $1,131,218,300 in fiscal year 2003-2004 as determined by KRS 48.120(3), the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service. No budget revision action shall be taken in excess of the actual or projected deficit.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The State/Executive Branch Budget Bill, Part VII, Road Fund Budget Reduction Plan, include the following directives relating to the actions to be taken in the event of an actual or projected deficit in estimated Road Fund revenue receipts:

There is established a Road Fund Budget Reduction Plan for fiscal year 2002-2003 and fiscal year 2003-2004. Notwithstanding KRS 48.130, in the event of an actual or projected shortfall in estimated Road Fund revenue receipts of $1,121,129,400 in fiscal year 2002-2003 and $1,139,210,500 in fiscal year 2003-2004 as determined by KRS 48.120(3), the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service. No budget revision action shall be taken in excess of the actual or projected deficit.

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BUDGET MODIFICATION REPORT

Part VIII – ROAD FUND SURPLUS EXPENDITURE PLAN

BILL AS INTRODUCED
The Bill As Introduced, Part VIII, Road Fund Surplus Expenditure Plan, includes the following directives relating to the actions to be taken in the event of surplus Road Fund receipts:

Notwithstanding KRS 48.140 and pursuant to KRS 48.710, there is established a plan of expenditures from the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be deposited in the State Construction Account and utilized to support projects in the 2002-2004 Biennial Highway Construction Program.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

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FB 2002-2004
BUDGET MODIFICATION REPORT

Part X – GENERAL FUND SURPLUS EXPENDITURE PLAN

BILL AS INTRODUCED

The Bill As Introduced, Part X, General Fund Surplus Expenditure Plan, includes language provisions relating to the Allocation of General Fund Surplus Moneys and the Determination of Undesignated General Fund Moneys as follows:

1. **Allocations of General Fund Surplus Moneys:** Pursuant to KRS 48.700 and notwithstanding KRS 48.140, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Plan contained in this Part for fiscal years 2002-2003 and 2003-2004. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys in the General Fund undesignated fund balance are appropriated to the Budget Reserve Trust Fund established in KRS 48.705.

2. **Determination of Undesignated General Fund Moneys:** The Secretary of the Finance and Administration Cabinet shall determine, within 30 days after the close of fiscal year 2002-2003, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for the Budget Reserve Trust Fund pursuant to the Plan in fiscal year 2003-2004.

The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated fund balance available for expenditure to the Legislative Research Commission.

Subsequent to June 30, 2002, funds that are certified as being available in the actual General Fund undesignated fund balance for the General Fund Surplus Account are appropriated for the Budget Reserve Trust Fund in fiscal year 2002-2003 pursuant to the Plan.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

2. **Determination of Undesignated General Fund Moneys:** The Secretary of the Finance and Administration Cabinet shall determine, within 30 days after the close of fiscal year 2002-2003, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for the Budget Reserve Trust Fund pursuant to the Plan in fiscal year 2003-2004.

The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated fund balance available for expenditure to the Legislative Research Commission.

Subsequent to June 30, 2002, funds in excess of those appropriated in this Act that are certified as being available in the actual General Fund undesignated fund balance for the General Fund Surplus Account are appropriated for the Budget Reserve Trust Fund in fiscal year 2002-2003 pursuant to the Plan.

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FB 2002-2004 Final Budget Memorandum
2003 General Assembly
Water and Sewer Resources Development Fund for Coal Producing Counties

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	*General Assembly*	*Difference*	*Bill As Introduced*	*General Assembly*	*Difference*
Bell County							
Bell County Fiscal Court - Chichester Sewer Line	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Bell County Fiscal Court - Sam's Mountain Pump Station and Storage Tank	Bond Funds	$0	$175,000	$175,000	$0	$0	$0
Bell County Fiscal Court - Upper-Lower Christy, Don Green Brownies Creek Pump Station, Storage Tank	Bond Funds	$0	$320,000	$320,000	$0	$0	$0
Bell County Fiscal Court - Water Line Projects on George Neal Road, Premier Road, and Hances Creek Road	Bond Funds	$0	$225,000	$225,000	$0	$0	$0
Bell County Fiscal Court - Whitmer Industrial Park Water Line	Bond Funds	$0	$130,000	$130,000	$0	$0	$0
Boyd County							
Boyd County Fiscal Court - Big Sandy Water District System Improvements	Bond Funds	$0	$350,000	$350,000	$0	$0	$0
Boyd County Fiscal Court - Cannonsburg Water District	Bond Funds	$0	$350,000	$350,000	$0	$0	$0
Boyd County Fiscal Court - City of Ashland Water Treatment Plant Improvements	Bond Funds	$0	$47,000	$47,000	$0	$0	$0
Boyd Sanitation District #2	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Breathitt County							
Breathitt County Water District - Water Line Extensions	Bond Funds	$0	$2,726,804	$2,726,804	$0	$0	$0
Butler County							
Butler County Fiscal Court - Water/Sewer Infrastructure	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Carter County							

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Carter County Fiscal Court - Olive Hill Water Improvements and Line Extensions	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Grayson Utility Commission - Water Treatment Plant and Line Extension	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Rattlesnake Ridge Water District - Water Line Extension	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Christian County							
Christian County Water District	Bond Funds	$0	$0	$0	$0	$0	$0
Clay County							
City of Manchester - Sewer Line Replacement	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
City of Manchester - Sewer Pumps	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Clay County Fiscal Court - Water Line Extension	Bond Funds	$0	$2,000,000	$2,000,000	$0	$0	$0
North Manchester Water District - Tank Construction and Water Line Extension	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Daviess County							
City of Whitesville - Water Line Extension and Tank (Reflects FCCR #2)	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Philpot Water System - Water Pump and Line Extension (Reflects FCCR #2)	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
West Daviess Water District - Water Storage Tank	Bond Funds	$0	$350,000	$350,000	$0	$0	$0
Elliott County							
City of Sandy Hook Water District - Water System Improvements	Bond Funds	$0	$800,000	$800,000	$0	$0	$0
Sandy Hook Sewer Department	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Floyd County							
Floyd County Fiscal Court - City of Prestonsburg for Water Tower Replacement for Martin County Prison Project	Bond Funds	$0	$400,000	$400,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Southern Water and Sewer District - Water Line Extensions in Southern Floyd County	Bond Funds	$0	$1,250,000	$1,250,000	$0	$0	$0
Greenup County							
City of Greenup - Water Expansion	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
City of Greenup - Water System Phase VII Expansion Project	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
City of Worthington - Well Head Project and Water System	Bond Funds	$0	$155,000	$155,000	$0	$0	$0
Greenup County Fiscal Court - Raceland/ Poplar Highlands Water Extensions	Bond Funds	$0	$400,000	$400,000	$0	$0	$0
Greenup County Fiscal Court - Russell/Flatwoods - Russell Heights Sewer	Bond Funds	$0	$60,000	$60,000	$0	$0	$0
Greenup County Fiscal Court - Storm Drainage	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Greenup County Fiscal Court - Water and Sewer Projects for Cities of Wurtland, Worthington, Raceland,and Russell, and Greenup	Bond Funds	$0	$113,554	$113,554	$0	$0	$0
Greenup County Fiscal Court - Water Line Projects	Bond Funds	$0	$125,000	$125,000	$0	$0	$0
Hancock County							
East Daviess County Water Association - Water Line Extension and Storage Tank	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Hancock County Fiscal Court - Lewisport Industrial Park Water Projects	Bond Funds	$0	$91,219	$91,219	$0	$0	$0
Harlan County							
Black Mountain Utility District - Water Line Extension to Lolus Treatment Plant	Bond Funds	$0	$0	$0	$0	$0	$0
Green Hills Water District - Water Line Little Shepherd Trail	Bond Funds	$0	$160,000	$160,000	$0	$0	$0
Green Hills Water District - Water Tank Construction	Bond Funds	$0	$125,000	$125,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Harlan County Fiscal Court - City of Evarts - Line Extension with Black Mountain Utility District	Bond Funds	$0	$800,000	$800,000	$0	$0	$0
Harlan County Fiscal Court - City of Lynch Water Line Upgrade	Bond Funds	$0	$616,027	$616,027	$0	$0	$0
Henderson County							
Henderson County Water District - Fulton-Yates/Mt. Zion Church Road Loop Water Line	Bond Funds	$0	$0	$0	$0	$0	$0
Henderson County Water District - Posey-Ball Road Water Line	Bond Funds	$0	$0	$0	$0	$0	$0
Henderson County Water District - Tank Repair	Bond Funds	$0	$0	$0	$0	$0	$0
Henderson County Water District - Various Extensions	Bond Funds	$0	$0	$0	$0	$0	$0
Henderson County Water District - Water Line Extension to Kings Mill Road, Birk City Road, and Green River Road	Bond Funds	$0	$0	$0	$0	$0	$0
Henderson Water Utility - Interconnection with Evansville Water	Bond Funds	$0	$0	$0	$0	$0	$0
Hopkins County							
Hopkins County Fiscal Court - Water Projects	Bond Funds	$0	$370,000	$370,000	$0	$0	$0
Jackson County							
Jackson County Fiscal Court - Water Line Extensions	Bond Funds	$0	$435,000	$435,000	$0	$0	$0
Johnson County							
Paintsville Utility Commission - Water Line Extensions in Scattered Locations	Bond Funds	$0	$613,435	$613,435	$0	$0	$0
Knott County							
Knott County Fiscal Court - Water Line Extension	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Southern Water and Sewer District - Water Line Extensions on Right Beaver Creek	Bond Funds	$0	$674,090	$674,090	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Knox County							
Barbourville Utility Commission - Master Meter and Line Connect on Highway 11	Bond Funds	$0	$180,000	$180,000	$0	$0	$0
Barbourville Utility Commission - Water Tank, Pump Station HWY 229, and Water Line Extensions	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Knox County Fiscal Court - Water Projects	Bond Funds	$0	$1,178,400	$1,178,400	$0	$0	$0
Knox County Fiscal Court - Water Tank	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Laurel County							
Woods Creek Water District - Sewer and Water Upgrades	Bond Funds	$0	$2,000,000	$2,000,000	$0	$0	$0
Lawrence County							
Big Sandy Water District Interconnection and Water System Improvements	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Lawrence County Fiscal Court - City of Louisa Water System Improvements	Bond Funds	$0	$391,520	$391,520	$0	$0	$0
Lawrence County Fiscal Court - Louisa Sewer - High Bottom Lift Station	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Lee County							
City of Beattyville - Tellega Loop	Bond Funds	$0	$58,000	$58,000	$0	$0	$0
City of Beattyville - Water Treatment Plant	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Lee County Fiscal Court - City of Beattyville Water Line Extension	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Lee County Fiscal Court - Happy Top Sewer Expansion and Other Sewer Expansions	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Leslie County							
Leslie County Fiscal Court - State Route 699 Cutshin Area	Bond Funds	$0	$650,000	$650,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Leslie County Water District - Simms Branch and Stone Coal Water Line Extensions	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Leslie County Water District - Water Line Extension on Camp Creek Road	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Letcher County							
Letcher County Fiscal Court - City of Fleming-Neon Water Line Extension	Bond Funds	$0	$180,000	$180,000	$0	$0	$0
Letcher County Fiscal Court - City of Jenkins Water Line Extension	Bond Funds	$0	$223,466	$223,466	$0	$0	$0
Letcher County Fiscal Court - Mountain Water District Water Line Extension	Bond Funds	$0	$450,000	$450,000	$0	$0	$0
Letcher County Fiscal Court - Whitesburg Water Line Extension to Dry Fork Uz	Bond Funds	$0	$400,000	$400,000	$0	$0	$0
Letcher County Water and Sewer District - Water Line Extension Route 7 and 317	Bond Funds	$0	$2,000,000	$2,000,000	$0	$0	$0
Magoffin County							
Magoffin County Fiscal Court - Water/Sewer Expansion	Bond Funds	$0	$1,800,000	$1,800,000	$0	$0	$0
Martin County							
Martin County Water District - Eastern Area Water Line Extensions	Bond Funds	$0	$470,034	$470,034	$0	$0	$0
Martin County Water District - Side Hollow Water Line Extensions	Bond Funds	$0	$1,033,289	$1,033,289	$0	$0	$0
McCreary County							
McCreary County Fiscal Court - Industrial Park Water and Sewer Infrastructure	Bond Funds	$0	$80,000	$80,000	$0	$0	$0
McCreary County Water District - Water Line Extensions	Bond Funds	$0	$920,000	$920,000	$0	$0	$0
McLean County							
McLean County Fiscal Court - City of Sacramento - Water System Improvements	Bond Funds	$0	$0	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
McLean County Fiscal Court - Extension of Water Lines at Pone River	Bond Funds	$0	$0	$0	$0	$0	$0
McLean County Fiscal Court - Rumsey Sewer	Bond Funds	$0	$0	$0	$0	$0	$0
McLean County Fiscal Court - Water Line Improvements and Fire Hydrants	Bond Funds	$0	$0	$0	$0	$0	$0
Menifee County							
Cave Run Water Commission - Water Plant	Bond Funds	$0	$176,700	$176,700	$0	$0	$0
Cave Run Water Commission - Water Plant	Bond Funds	$0	$176,700	$176,700	$0	$0	$0
Menifee County Fiscal Court - Water Line Extension and Water Tank	Bond Funds	$0	$550,000	$550,000	$0	$0	$0
Morgan County							
City of West Liberty - Water Tank Construction	Bond Funds	$0	$400,000	$400,000	$0	$0	$0
Morgan County Fiscal Court - Water Line Extensions	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Morgan County Water District Board - Water Line Extensions	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Muhlenberg County							
Muhlenburg County Fiscal Court - Paradise Industrial Park - Water and Sewer Utilities	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Ohio County							
Ohio County Water District - Water Line Extension	Bond Funds	$0	$241,500	$241,500	$0	$0	$0
Owsley County							
City of Booneville - Sewer Expansion	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Perry County							
City of Hazard - South Perry County Water Line	Bond Funds	$0	$1,280,800	$1,280,800	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
City of Hazard - South Perry County Water Line	Bond Funds	$0	$769,702	$769,702	$0	$0	$0
Perry County Fiscal Court - City of Hazard - Robinson - Rowdy Water Line	Bond Funds	$0	$1,099,134	$1,099,134	$0	$0	$0
Pike County							
Mountain Water District - Chloe Connector Shelbiana Water	Bond Funds	$0	$197,000	$197,000	$0	$0	$0
Mountain Water District - Feds Creek Extension	Bond Funds	$0	$911,747	$911,747	$0	$0	$0
Mountain Water District - Lower Shelby Valley Sewer Project	Bond Funds	$0	$800,000	$800,000	$0	$0	$0
Mountain Water District - Phelps Water Line Extensions	Bond Funds	$0	$151,000	$151,000	$0	$0	$0
Mountain Water Districte - Fords Mountain Connector	Bond Funds	$0	$366,000	$366,000	$0	$0	$0
Pike County Fiscal Court - City of Elkhorn - Beaver Creek Water Line Extension	Bond Funds	$0	$363,204	$363,204	$0	$0	$0
Pikeville Water Department - Water Treatment Improvements	Bond Funds	$0	$174,000	$174,000	$0	$0	$0
Union County							
Union County Fiscal Court - Sewer Line	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Union County Fiscal Court - Uniontown Sewer Facility	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Union County Water District - Water Line Extension	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Union Fiscal Court - City of Morganfield - Raw Water Main	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Webster County							
Sebree South Industrial Park - Sewer Line Extension	Bond Funds	$0	$850,000	$850,000	$0	$0	$0
Webster County Fiscal Court - Providence Sewer Line Upgrade	Bond Funds	$0	$0	$0	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Webster County Water District - Water Line Extensions	Bond Funds	$0	$0	$0	$0	$0	$0
Whitley County							
City of Williamsburg - Water Treatment Plant	Bond Funds	$0	$3,000,000	$3,000,000	$0	$0	$0
Cumberland Falls Water District - System Expansion and Improvements	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Whitley County Water District - Jellico Community Water Line Improvement/Expansion	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Whitley County Water District - Nevisdale Water Line Extension	Bond Funds	$0	$170,000	$170,000	$0	$0	$0
Whitley County Water District - Water/ Sewer Extension to Jail	Bond Funds	$0	$790,000	$790,000	$0	$0	$0
Whitley County Water District - Woodbine Highway 26 Water Line Replacement/Improvement	Bond Funds	$0	$700,000	$700,000	$0	$0	$0
Wolfe County							
City of Campton - Dam Repair	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
City of Campton - Hazel Green Line Extension	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
City of Campton - Maytown Tar Ridge	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
City of Campton - Water Line Extension	Bond Funds	$0	$217,673	$217,673	$0	$0	$0
Totals for Report:		**$0**	**$54,861,998**	**$54,861,998**	**$0**	**$0**	**$0**

Source: LRC Office of Budget Review

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FB 2002-2004 Final Budget Memorandum
2003 General Assembly
Water and Sewer Resources Development Fund for Tobacco Counties

	Fund Source	FY 2002-03			FY 2003-04		
		Bill As Introduced	General Assembly	Difference	Bill As Introduced	General Assembly	Difference
Adair County							
Adair County Water District - Ozark Water Expansion	Bond Funds	$0	$413,000	$413,000	$0	$0	$0
Allen County							
Allen County Fiscal Court - Industrial Sewer Line Extension	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Anderson County							
Anderson County Fiscal Court - South Anderson Water Expansion - Phase VI	Bond Funds	$0	$750,000	$750,000	$0	$0	$0
Barren County							
City Of Glasgow - Sewer Line Extension To Industrial Park	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
City Of Glasgow - Water And Sewer Line Extension To Barren River State Park	Bond Funds	$0	$1,400,000	$1,400,000	$0	$0	$0
Glasgow Water Company - Line Extension & Storage Tank	Bond Funds	$0	$340,000	$340,000	$0	$0	$0
Bath County							
Bath County Water District - Expansion Phase I	Bond Funds	$0	$850,000	$850,000	$0	$0	$0
Bourbon County							
City Of Millersburg Water Expansion	Bond Funds	$0	$320,000	$320,000	$0	$0	$0
City Of Paris Water Line Extension	Bond Funds	$0	$650,000	$650,000	$0	$0	$0
Boyle County							
Boyle County Fiscal Court - Perryville Replacement Sewer And Water Line	Bond Funds	$0	$35,000	$35,000	$0	$0	$0
City Of Danville Wastewater Treatment Plant Upgrade	Bond Funds	$0	$400,000	$400,000	$0	$0	$0
Junction City Water And Sewer Upgrade	Bond Funds	$0	$70,000	$70,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Bracken County							
Bracken County Fiscal Court - Augusta 201 Study	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Bracken County Fiscal Court - Augusta Lagoons	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Bracken County Fiscal Court - Sewer Upgrades	Bond Funds	$0	$80,000	$80,000	$0	$0	$0
Bracken County Water District - Southwestern Bracken Water	Bond Funds	$0	$360,000	$360,000	$0	$0	$0
Bracken County Water District Berlin - Lenoxburg Upgrade	Bond Funds	$0	$360,000	$360,000	$0	$0	$0
Breckinridge County							
Hardinsburg Regional Water Treatment	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Bullitt County							
Louisville Water Company - Brooks Hill Road	Bond Funds	$0	$126,000	$126,000	$0	$0	$0
Louisville Water Company - Lebanon Junction Project	Bond Funds	$0	$383,000	$383,000	$0	$0	$0
Louisville Water Company Lake Elmo	Bond Funds	$0	$80,000	$80,000	$0	$0	$0
Louisville Water Company-East Highway 480	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Louisville Water Company-Knob Creek Road	Bond Funds	$0	$90,000	$90,000	$0	$0	$0
Caldwell County							
Caldwell County Water District - Improvements	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
City Of Princeton - Water Storage Tank	Bond Funds	$0	$125,000	$125,000	$0	$0	$0
City Of Princeton - Water Treatment Plant Expansion	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Carroll County							
Carroll County Fiscal Court - Wirthville (Happy Hollow) Sewer Plant	Bond Funds	$0	$250,000	$250,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Casey County							
Casey County Water - Southeastern Casey Water Expansion	Bond Funds	$0	$750,000	$750,000	$0	$0	$0
City Of Liberty - Sewer Expansion	Bond Funds	$0	$80,000	$80,000	$0	$0	$0
Clark County							
Clark County Fiscal Court - East Clark County Water Phase VII	Bond Funds	$0	$375,000	$375,000	$0	$0	$0
East Kentucky Power - Us 60 Line Sewer	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Winchester Municipal Utilities - KY 15 Elevated Press	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Clinton County							
City Of Albany - Wastewater Treatment Plant Improvement	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
City Of Albany - Water Extension	Bond Funds	$0	$135,000	$135,000	$0	$0	$0
Clinton County Fiscal Court - Cumberland Extension And Pump	Bond Funds-	$0	$360,000	$360,000	$0	$0	$0
Clinton County Fiscal Court - Sewer Line To Highway 90 Area	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Crittenden County							
City Of Marion - Wastewater Improvement	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Crittenden County Fiscal Court - Crittenden-Livingston-Water Extension Phase VII	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Crittenden County Fiscal Court - Crittenden-Livingston-Water KY 1668-135	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Crittenden County Fiscal Court - Livingston Water Improvement	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Cumberland County							
City Of Burkesville - Water Treatment Expansion	Bond Funds	$0	$1,300,000	$1,300,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Edmonson County							
City Of Brownsville - Sewer Line Extension	Bond Funds	$0	$130,000	$130,000	$0	$0	$0
City Of Brownsville - Sewer Line Extension	Bond Funds	$0	$228,000	$228,000	$0	$0	$0
Edmonson County Sanitation Authority - Sewer Line Extension	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Estill County							
Estill County Water Expansion	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Fleming County							
Fleming County Fiscal Court - Fleming County Industrial Park Tank	Bond Funds	$0	$350,000	$350,000	$0	$0	$0
Fleming County Fiscal Court - Flemingsburg 201 Study	Bond Funds	$0	$35,000	$35,000	$0	$0	$0
Fleming County Fiscal Court - Flemingsburg Water Lines	Bond Funds	$0	$75,000	$75,000	$0	$0	$0
Fleming County Fiscal Court - Hillsboro Sewer	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Fleming County Fiscal Court - West Fleming Water District	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Fleming County Water Association - Telemetry	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Franklin County							
Franklin County Fiscal Court - North Shelby - Monroe Lane	Bond Funds	$0	$48,037	$48,037	$0	$0	$0
Franklin County Fiscal Court - North Shelby Water-Snow Hill	Bond Funds	$0	$53,852	$53,852	$0	$0	$0
Peaks Mill Water District - Union Ridge Extension	Bond Funds	$0	$650,000	$650,000	$0	$0	$0
Gallatin County							
Gallatin Water Works - Extension	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Garrard County							

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Garrard County Fiscal Court - Flint Road Water Line Upgrade	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Garrard County Fiscal Court - Recreation Park Water Lines	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Garrard County Water - Old Richmond & Brock Rd. Water	Bond Funds	$0	$65,000	$65,000	$0	$0	$0
Grant County							
Bullock Pen Water District - Improvements	Bond Funds	$0	$725,000	$725,000	$0	$0	$0
Grayson County							
Grayson County Fiscal Court - Leitchfield Bypass Water Extension	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Green County							
Green-Taylor Water District - Line Water System Improvement	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Sanitation District #1 - Summersville Sewer Forced Main	Bond Funds	$0	$573,000	$573,000	$0	$0	$0
Hardin County							
Hardin County Water District #2 - Water and Sewer Improvements	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
New Salem Water Improvements	Bond Funds	$0	$700,000	$700,000	$0	$0	$0
West Point - Water and Sewer Improvements	Bond Funds	$0	$125,000	$125,000	$0	$0	$0
Harrison County							
City Of Cynthiana - Wastewater Plant	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Harrison County Water Association-Telemetering	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Hart County							
Edmonson County - Water Improvement	Bond Funds	$0	$110,000	$110,000	$0	$0	$0
Green River Valley Water Improvement	Bond Funds	$0	$300,000	$300,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Green River Valley Water Improvements	Bond Funds	$0	$288,000	$288,000	$0	$0	$0
Henry County							
Henry County Water District - Storage Tank, Acquisition of System, Upgrades	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Jessamine County							
Jessamine County Water District 1-Ashgrove-Vince Road Loop	Bond Funds	$0	$285,000	$285,000	$0	$0	$0
Jessamine South Elkhorn Water District - Southeast Water Lines	Bond Funds	$0	$800,000	$800,000	$0	$0	$0
Larue County							
City Of Hodgenville - Water and Sewer Improvements	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Larue Co Water District #1	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
South Nelson & Larue Water Extension	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Lewis County							
Garrison-Quincy Water District - Water and Sewer Improvements	Bond Funds	$0	$800,000	$800,000	$0	$0	$0
Tollesboro Industrial Park Tank	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Lincoln County							
City Of Stanford Water Commission - Buckcreek Lake Water, Phase I And II	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Eubank Water	Bond Funds	$0	$60,000	$60,000	$0	$0	$0
Garrard County Water - Old Falls Lick And North 27 Water	Bond Funds	$0	$38,988	$38,988	$0	$0	$0
Livingston County							
Livingston County Fiscal Court - Crittenden Livingston Water Line Extension	Bond Funds	$0	$175,000	$175,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Livingston County Fiscal Court - Grand Rivers Water Line	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Livingston County Fiscal Court - Ledbetter Water Line Upgrade	Bond Funds	$0	$125,000	$125,000	$0	$0	$0
Livingston County Fiscal Court - Salem Water Line	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Livingston County Fiscal Court - Smithland Water Line	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Logan County							
Logan/Todd Regional Commission - Water and Sewer Improvements	Bond Funds	$0	$750,000	$750,000	$0	$0	$0
Lyon County							
City Of Eddyville - Raw Line And Tank	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Madison County							
Richmond Gas & Water - Sewer Waste Water Treatment Plant	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Richmond Water Gas & Sewer Works Intake	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Marion County							
Lebanon/Marion Co. Industrial Development Authority - Industrial Site Water And Sewer	Bond Funds	$0	$450,000	$450,000	$0	$0	$0
Marion County Water District - Rural Water Extension And Tank	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Mason County							
Mason County Fiscal Court - All Water Districts - Water Line Extensions	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Mason County Fiscal Court - Maysville - Mason County Industrial Park	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Mason County Fiscal Court - Muransburg	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Mason County Fiscal Court - West Mason - Replace 2 Tanks	Bond Funds	$0	$200,000	$200,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Mason County Fiscal Court - West Mason Water Line Extension	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Mason County Fiscal Court - West Mason Well	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Meade County							
City Of Brandenburg - Water Tanks	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Meade County Water District - Phase V Water System	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Mercer County							
City Of Burgin - Drinking Water Enhancement Project	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Lake Village Water Association - Water Main Extension, Contract 12-US 68, Shakertown	Bond Funds	$0	$450,000	$450,000	$0	$0	$0
North Mercer Water District - Improvements	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Metcalf County							
City Of Edmonton-Sewer Line Extension To Industrial Park	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Edmonton Water Works - Line Extension	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Metcalf County Fiscal Court - Matching Funds For Water Extension	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Monroe County							
Monroe County Fiscal Court - Gamaliel Sewer Replacement And Improvement	Bond Funds	$0	$200,000	$200,000	$0	$0	$0
Monroe County Fiscal Court - Tompkinville Water Improvement	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Monroe County Fiscal Court - Water Improvement	Bond Funds	$0	$345,000	$345,000	$0	$0	$0
Monroe County Fiscal Court - Water Improvement	Bond Funds	$0	$66,000	$66,000	$0	$0	$0
Montgomery County							

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
City Of Jeffersonville	Bond Funds	$0	$125,000	$125,000	$0	$0	$0
Montgomery County Fiscal Court - Judy Water Meter Upgrade	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Montgomery County Water District 1	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Mt Sterling - Water Treatment Plant	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Mt. Sterling Water & Sewer	Bond Funds	$0	$110,000	$110,000	$0	$0	$0
Nelson County							
City Of Bardstown - Water Tank Improvements	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Nelson Fiscal Court - To Match Water Line	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Nicholas County							
Nicholas County Fiscal Court - Water System Improvement	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Oldham County							
Oldham County Fiscal Court - Buckner Sewer System Upgrade	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Oldham County Fiscal Court - Well And Water Extension At Westport	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Oldham County Water District - Storage Tank US 42 And Hwy 53	Bond Funds	$0	$450,000	$450,000	$0	$0	$0
Owen County							
Owen County Fiscal Court - Water Line To Industrial Park	Bond Funds	$0	$750,000	$750,000	$0	$0	$0
Pendleton County							
City Of Falmouth - Wastewater Plant	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Pendleton County Fiscal Court - Phase III	Bond Funds	$0	$700,000	$700,000	$0	$0	$0
Pendleton County Fiscal Court - Water Main Extensions-Phase I & Ii	Bond Funds	$0	$442,000	$442,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Powell County							
Powells Valley Water District - Improvements	Bond Funds	$0	$600,000	$600,000	$0	$0	$0
Pulaski County							
Pulaski County Fiscal Court - Somerset Sewer Expansion	Bond Funds	$0	$125,000	$125,000	$0	$0	$0
South East Water Association & Burnside-E Tateville-Antioch Area Expansion	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
South East Water Association - Dykes-Blaze Valley Water Expansion	Bond Funds	$0	$340,000	$340,000	$0	$0	$0
South East Water Association - E Science Hill To KY 461 Water Expansion	Bond Funds	$0	$413,000	$413,000	$0	$0	$0
W Pulaski Water Association - Water Extension	Bond Funds	$0	$50,000	$50,000	$0	$0	$0
Robertson County							
Buffalo Trail Water Association - Milford Area	Bond Funds	$0	$375,000	$375,000	$0	$0	$0
City Of Mount Olivet - Sewer	Bond Funds	$0	$300,000	$300,000	$0	$0	$0
Rockcastle County							
Rockcastle County Fiscal Court - Water Additions	Bond Funds	$0	$475,000	$475,000	$0	$0	$0
Rockcastle County Fiscal Court - West Rockcastle County Water Extensions	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Rowan County							
Rowan County Fiscal Court - Water Treatment Upgrade Morehead	Bond Funds	$0	$425,000	$425,000	$0	$0	$0
Rowan Water, Inc. - Hydrants	Bond Funds	$0	$75,000	$75,000	$0	$0	$0
Russell County							
City Of Jamestown - Water Treatment Expansion	Bond Funds	$0	$450,000	$450,000	$0	$0	$0

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
City Of Russell Springs - Water Line Expansion	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Scott County							
City Of Sadieville - Wastewater Treatment	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Scott County Fiscal Court - Reservoir	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Scott County Fiscal Court - Stamping Ground Water and Sewer Improvements	Bond Funds	$0	$370,000	$370,000	$0	$0	$0
Shelby County							
North Shelby Water - Antioch Extension	Bond Funds	$0	$50,466	$50,466	$0	$0	$0
Shelby County Fiscal Court - Shelby Sewer Project 1006 Rockbridge Highway 55	Bond Funds	$0	$375,000	$375,000	$0	$0	$0
Shelby County Fiscal Court - Shelby Sewer Project - 1002 US 60 Highway 55 Extension	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Shelbyville Water & Sewer - Zaring Mill Road	Bond Funds	$0	$175,000	$175,000	$0	$0	$0
US 60 Water District - Highway 636	Bond Funds	$0	$100,000	$100,000	$0	$0	$0
Simpson County							
City Of Franklin - Sewer Line Extension To Interstate Industrial Park	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Spencer County							
Taylorsville Water Works - County Wide Extension-Phase III Projects	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Taylor County							
Campbellsville Municipal Water Service - Taylor County Scattered Sites Water-Expansion #1	Bond Funds	$0	$1,000,000	$1,000,000	$0	$0	$0
Campbellsville-Taylor County Industrial Development Authority - Site Extension	Bond Funds	$0	$250,000	$250,000	$0	$0	$0
Todd County							

Source: LRC Office of Budget Review

	Fund Source	FY 2002-03 Bill As Introduced	FY 2002-03 General Assembly	FY 2002-03 Difference	FY 2003-04 Bill As Introduced	FY 2003-04 General Assembly	FY 2003-04 Difference
Logan/Todd Reg Commission - Improvements	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Trigg County							
Trigg County Fiscal Court - Barkley Lake Water Improvement	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Trigg County Fiscal Court - Canton Water System Upgrade	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Trimble County							
Trimble County Fiscal Court - Scattered Sites Water Line Extension	Bond Funds	$0	$180,000	$180,000	$0	$0	$0
Warren County							
Warren County Fiscal Court - System Improvement Riverside And Hadley	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Warren County Fiscal Court - Warren County Water Improvement	Bond Funds	$0	$800,000	$800,000	$0	$0	$0
Warren County Sewer Interceptors	Bond Funds	$0	$220,000	$220,000	$0	$0	$0
Washington County							
Phase IV Springfield Water Project	Bond Funds	$0	$1,250,000	$1,250,000	$0	$0	$0
Springfield Waste Water - Improvements	Bond Funds	$0	$500,000	$500,000	$0	$0	$0
Wayne County							
Monticello Utility Commission - Brocade South Fork Area	Bond Funds	$0	$729,000	$729,000	$0	$0	$0
Monticello Utility Commission - Gregory Ritner Area	Bond Funds	$0	$684,000	$684,000	$0	$0	$0
Woodford County							
North Woodford Water Improvements	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Woodford County Fiscal Court - Brushy Run Road	Bond Funds	$0	$150,000	$150,000	$0	$0	$0
Totals for Report:		**$0**	**$59,071,343**	**$59,071,343**	**$0**	**$0**	**$0**

Source: LRC Office of Budget Review

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

GOVERNMENT OPERATIONS

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNITS

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Governor's Office of Early Childhood Development	2,188,400	2,188,400		2,188,400	2,188,400	
Kentucky Infrastructure Authority					5,000,000	5,000,000
Governor's Office of Agricultural Policy	47,688,000	47,688,000		39,434,000	34,434,000	(5,000,000)
Kentucky Agency for Substance Abuse Policy	2,574,800	2,574,800		2,236,600	2,236,600	
Operating Budget Total	**52,451,200**	**52,451,200**		**43,859,000**	**43,859,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Governor	7,651,000	7,452,100	(198,900)	7,651,000	7,093,900	(557,100)
Office of State Budget Director	3,665,000	3,365,000	(300,000)	3,665,000	3,365,000	(300,000)
State Planning Fund	490,000	477,000	(13,000)	490,000		(490,000)
Governor's Office of Technology	300,000	300,000		300,000	300,000	
Governor's Office of Veterans' Affairs	14,448,500	14,072,800	(375,700)	15,163,700	15,163,700	
Governor's Office of Early Childhood Development	213,500	213,500		213,500	213,500	
Kentucky Infrastructure Authority				3,579,000	8,311,000	4,732,000
Kentucky Agency for Substance Abuse Policy	1,500,000	1,250,000	(250,000)	1,500,000	1,250,000	(250,000)
Secretary of State	2,360,100	2,260,100	(100,000)	2,360,100	2,260,100	(100,000)
Board of Elections	4,739,700	5,880,000	1,140,300	4,832,500	4,925,800	93,300
Treasury	2,275,900	2,216,700	(59,200)	2,275,900	2,216,700	(59,200)
Attorney General	13,738,900	12,954,900	(784,000)	13,774,700	12,932,500	(842,200)
Commonwealth's Attorneys	25,108,000	25,108,000		26,745,300	26,545,300	(200,000)
County Attorneys	21,179,900	21,179,900		22,177,500	22,177,500	
Auditor of Public Accounts	5,400,400	5,260,000	(140,400)	5,375,400	5,235,000	(140,400)
Agriculture	19,712,400	19,249,900	(462,500)	20,297,400	19,484,900	(812,500)
Military Affairs	10,979,900	10,694,400	(285,500)	10,979,900	10,694,400	(285,500)
Personnel Board	578,500	578,500		578,500	578,500	
Local Government	9,008,100	8,773,900	(234,200)	10,440,000	9,623,800	(816,200)
Local Government Economic Assistance Fund	38,166,200	32,866,200	(5,300,000)	38,668,900	31,184,100	(7,484,800)
Local Government Economic Development Fund	46,118,300	40,028,300	(6,090,000)	47,499,200	41,208,400	(6,290,800)
Area Development Fund	830,500	830,500		830,500	830,500	
Commission on Human Rights	1,978,200	1,926,800	(51,400)	2,078,000	1,926,800	(151,200)
Commission on Women	269,900	269,900		269,900	269,900	
Commission on Small Business Advocacy	75,000	75,000		75,000	75,000	
Registry of Election Finance	1,475,200	1,436,800	(38,400)	1,475,200	1,436,800	(38,400)
Education Professional Standards Board	12,433,800	12,433,800		11,097,000	10,679,000	(418,000)
Board of Emergency Medical Services	2,571,200	2,504,300	(66,900)	2,571,200	2,504,300	(66,900)
Executive Branch Ethics Commission	335,900	325,900	(10,000)	340,500	325,900	(14,600)
ANOC - Attorney General Expense	225,000	225,000		225,000	225,000	
ANOC - Board of Claims Award	600,000	600,000		600,000	600,000	
ANOC - Guardian Ad Litem	3,200,000	3,200,000		3,400,000	3,400,000	
ANOC - Prior Year Claims	400,000	400,000		400,000	400,000	
ANOC - Unredeemed Checks Refunded	1,000,000	1,000,000		1,000,000	1,000,000	
ANOC - Involuntary Commitments-ICF/MR	60,000	60,000		60,000	60,000	
ANOC - Frankfort In Lieu of Taxes	195,000	195,000		195,000	195,000	
ANOC - Frankfort Cemetery	2,500	2,500		2,500	2,500	
ANOC - Police Officers and Firefighters--Life Insurance	250,000	250,000		250,000	250,000	
ANOC - Master Commissioner--Employers Retirement	200,000	200,000		200,000	200,000	
ANOC - Master Commissioner--Social Security	313,000	313,000		343,000	343,000	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
ANOC - NGE	5,029,000	5,629,000	600,000			
ANOC - Workers' Compensation	502,000	502,000		532,000	532,000	
ANOC - Medical Malpractice Liability Insurance Reimbursements	60,000	60,000		60,000	60,000	
ANOC - Blanket Employee Bonds	100,000	100,000		100,000	100,000	
Kentucky River Authority	379,000	379,000		379,000	379,000	
Operating Budget Total	**260,119,500**	**247,099,700**	**(13,019,800)**	**265,051,300**	**250,558,800**	**(14,492,500)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Governor	1,931,000	2,231,000	300,000	2,144,000	1,298,200	(845,800)
Office of State Budget Director	923,000	923,000		1,318,000	1,318,000	
Governor's Office of Technology	61,692,500	60,092,500	(1,600,000)	61,318,000	59,718,000	(1,600,000)
Governor's Office of Veterans' Affairs	18,448,100	18,609,100	161,000	19,332,000	19,332,000	
Governor's Office of Early Childhood Development	50,000	50,000				
Kentucky Infrastructure Authority	6,067,500	6,067,500		2,568,000	2,568,000	
Governor's Office of Agricultural Policy	155,900	155,900		161,000	161,000	
Secretary of State	878,500	878,500		1,006,600	1,006,600	
Board of Elections	108,600	108,600		116,900	116,900	
Treasury	815,700	815,700		834,500	834,500	
Attorney General	6,747,400	6,747,400		7,269,900	7,269,900	
Commonwealth's Attorneys	843,300	843,300		200,000	200,000	
County Attorneys	62,300	62,300		4,800	4,800	
Auditor of Public Accounts	3,940,500	3,940,500		4,377,100	4,377,100	
Agriculture	3,506,200	3,506,200		3,573,800	3,573,800	
Military Affairs	18,680,500	18,680,500		18,796,200	18,796,200	
Personnel Board	1,700	1,700		1,700	1,700	
Local Government	2,235,800	2,235,800		902,400	902,400	
Commission on Human Rights	24,000	24,000		24,000	24,000	
Commission on Women				4,600	4,600	
Commission on Small Business Advocacy	45,000	45,000		45,000	45,000	
Kentucky Retirement Systems	14,980,500	14,980,500		15,847,500	15,847,500	
Registry of Election Finance	202,800	202,800		203,200	203,200	
Board of Accountancy	752,700	752,700		782,100	782,100	
Board of Alcohol and Drug Counselors	62,000	62,000		65,000	65,000	
Board of Architects	272,000	272,000		258,300	258,300	
Board of Art Therapists	11,300	11,300		11,400	11,400	
Kentucky Athletic Commission	158,500	158,500		167,300	167,300	
Board of Auctioneers	360,200	360,200		370,500	370,500	
Board of Barbering	225,600	225,600		231,500	231,500	
Board of Chiropractic Examiners	182,800	182,800		191,400	191,400	
Board of Dentistry	474,400	474,400		504,400	504,400	
Board of Dietitians and Nutritionists	67,900	67,900		71,500	71,500	
Board of Embalmers and Funeral Directors	240,400	240,400		249,100	249,100	
Board of Engineers and Land Surveyors	1,291,800	1,291,800		1,354,100	1,354,100	
Board of Fee-Based Pastoral Counselors	6,000	6,000		6,000	6,000	
Board of Geologists	133,000	133,000		135,000	135,000	
Board of Hairdressers and Cosmetologists	998,900	998,900		1,105,000	705,600	(399,400)
Board of Hearing Instrument Specialists	50,700	50,700		52,700	52,700	
Board of Interpreters for Deaf and Hard of Hearing	25,000	25,000		25,000	25,000	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Landscape Architects	55,300	55,300		57,800	57,800	
Board of Marriage and Family Therapists	79,200	79,200		83,200	83,200	
Board of Medical Licensure	1,992,500	1,992,500		2,099,900	2,099,900	
Board of Nursing	4,695,300	4,695,300		4,268,900	4,268,900	
Nursing Home Administrators Licensure Board	69,000	69,000		76,200	76,200	
Board of Occupational Therapy	76,600	76,600		86,000	86,000	
Board of Ophthalmic Dispensers	57,600	57,600		62,900	62,900	
Board of Optometric Examiners	152,400	152,400		157,000	157,000	
Board of Pharmacy	835,000	835,000		876,000	876,000	
Board of Physical Therapy	263,400	263,400		280,000	280,000	
Board of Podiatry	14,500	14,500		15,500	15,500	
Board of Professional Counselors	49,700	49,700		51,700	51,700	
Board of Proprietary Education	123,000	123,000		134,300	134,300	
Board of Psychology	169,600	169,600		176,100	176,100	
Real Estate Appraisers Board	614,900	614,900		631,900	631,900	
Real Estate Commission	2,003,100	2,003,100		2,302,900	2,302,900	
Board of Respiratory Care	182,700	182,700		188,600	188,600	
Board of Social Workers	141,300	141,300		145,300	145,300	
Board of Speech Pathologists and Audiologists	83,000	83,000		86,000	86,000	
Board of Veterinary Examiners	228,300	228,300		237,800	237,800	
Education Professional Standards Board	1,378,500	1,378,500		829,600	829,600	
Board of Emergency Medical Services	168,300	168,300		171,700	171,700	
Governmental Services Center	1,462,000	1,462,000		1,516,000	1,516,000	
Executive Branch Ethics Commission	300	300		2,400	2,400	
Kentucky River Authority	3,266,000	3,266,000		3,698,000	3,698,000	
Operating Budget Total	**165,815,500**	**164,676,500**	**(1,139,000)**	**163,865,200**	**161,020,000**	**(2,845,200)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNITS

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Governor	71,000	71,000		71,000	71,000	
Governor's Office of Technology	1,225,000	1,225,000				
Governor's Office of Early Childhood Development	175,000	175,000		175,000	175,000	
Kentucky Infrastructure Authority	50,313,000	50,313,000		50,312,000	50,312,000	
Kentucky Agency for Substance Abuse Policy	111,700	111,700		111,700	111,700	
Attorney General	2,351,400	2,351,400		2,351,400	2,351,400	
Commonwealth's Attorneys	812,300	976,300	164,000	739,300	739,300	
County Attorneys	414,700	414,700		434,800	434,800	
Agriculture	2,955,000	2,955,000		2,130,000	2,130,000	
Military Affairs	40,720,900	40,720,900		18,187,800	18,187,800	
Local Government	52,433,900	52,433,900		52,430,800	52,430,800	
Commission on Human Rights	572,600	572,600		170,800	170,800	
Commission on Women				200	200	
Education Professional Standards Board	3,020,300	3,020,300		4,379,200	4,379,200	
Board of Emergency Medical Services	362,800	362,800		100,000	100,000	
Operating Budget Total	**155,539,600**	**155,703,600**	**164,000**	**131,594,000**	**131,594,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
ROAD FUND BY BUDGET UNITS

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Governor's Office of Technology	125,000	125,000		125,000	125,000	
Operating Budget Total	**125,000**	**125,000**		**125,000**	**125,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Governor	9,653,000	9,754,100	101,100	9,866,000	8,463,100	(1,402,900)
Office of State Budget Director	4,588,000	4,288,000	(300,000)	4,983,000	4,683,000	(300,000)
State Planning Fund	490,000	477,000	(13,000)	490,000	0	(490,000)
Governor's Office of Technology	63,342,500	61,742,500	(1,600,000)	61,743,000	60,143,000	(1,600,000)
Governor's Office of Veterans' Affairs	32,896,600	32,681,900	(214,700)	34,495,700	34,495,700	
Governor's Office of Early Childhood Development	2,626,900	2,626,900		2,576,900	2,576,900	
Kentucky Infrastructure Authority	56,380,500	56,380,500		56,459,000	66,191,000	9,732,000
Governor's Office of Agricultural Policy	47,843,900	47,843,900		39,595,000	34,595,000	(5,000,000)
Kentucky Agency for Substance Abuse Policy	4,186,500	3,936,500	(250,000)	3,848,300	3,598,300	(250,000)
Secretary of State	3,238,600	3,138,600	(100,000)	3,366,700	3,266,700	(100,000)
Board of Elections	4,848,300	5,988,600	1,140,300	4,949,400	5,042,700	93,300
Treasury	3,091,600	3,032,400	(59,200)	3,110,400	3,051,200	(59,200)
Attorney General	22,837,700	22,053,700	(784,000)	23,396,000	22,553,800	(842,200)
Commonwealth's Attorneys	26,763,600	26,927,600	164,000	27,684,600	27,484,600	(200,000)
County Attorneys	21,656,900	21,656,900		22,617,100	22,617,100	
Auditor of Public Accounts	9,340,900	9,200,500	(140,400)	9,752,500	9,612,100	(140,400)
Agriculture	26,173,600	25,711,100	(462,500)	26,001,200	25,188,700	(812,500)
Military Affairs	70,381,300	70,095,800	(285,500)	47,963,900	47,678,400	(285,500)
Personnel Board	580,200	580,200		580,200	580,200	
Local Government	63,677,800	63,443,600	(234,200)	63,773,200	62,957,000	(816,200)
Local Government Economic Assistance Fund	38,166,200	32,866,200	(5,300,000)	38,668,900	31,184,100	(7,484,800)
Local Government Economic Development Fund	46,118,300	40,028,300	(6,090,000)	47,499,200	41,208,400	(6,290,800)
Area Development Fund	830,500	830,500		830,500	830,500	
Commission on Human Rights	2,574,800	2,523,400	(51,400)	2,272,800	2,121,600	(151,200)
Commission on Women	269,900	269,900		274,700	274,700	
Commission on Small Business Advocacy	120,000	120,000		120,000	120,000	
Kentucky Retirement Systems	14,980,500	14,980,500		15,847,500	15,847,500	
Registry of Election Finance	1,678,000	1,639,600	(38,400)	1,678,400	1,640,000	(38,400)
Board of Accountancy	752,700	752,700		782,100	782,100	
Board of Alcohol and Drug Counselors	62,000	62,000		65,000	65,000	
Board of Architects	272,000	272,000		258,300	258,300	
Board of Art Therapists	11,300	11,300		11,400	11,400	
Kentucky Athletic Commission	158,500	158,500		167,300	167,300	
Board of Auctioneers	360,200	360,200		370,500	370,500	
Board of Barbering	225,600	225,600		231,500	231,500	
Board of Chiropractic Examiners	182,800	182,800		191,400	191,400	
Board of Dentistry	474,400	474,400		504,400	504,400	
Board of Dietitians and Nutritionists	67,900	67,900		71,500	71,500	
Board of Embalmers and Funeral Directors	240,400	240,400		249,100	249,100	
Board of Engineers and Land Surveyors	1,291,800	1,291,800		1,354,100	1,354,100	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Fee-Based Pastoral Counselors	6,000	6,000		6,000	6,000	
Board of Geologists	133,000	133,000		135,000	135,000	
Board of Hairdressers and Cosmetologists	998,900	998,900		1,105,000	705,600	(399,400)
Board of Hearing Instrument Specialists	50,700	50,700		52,700	52,700	
Board of Interpreters for Deaf and Hard of Hearing	25,000	25,000		25,000	25,000	
Board of Landscape Architects	55,300	55,300		57,800	57,800	
Board of Marriage and Family Therapists	79,200	79,200		83,200	83,200	
Board of Medical Licensure	1,992,500	1,992,500		2,099,900	2,099,900	
Board of Nursing	4,695,300	4,695,300		4,268,900	4,268,900	
Nursing Home Administrators Licensure Board	69,000	69,000		76,200	76,200	
Board of Occupational Therapy	76,600	76,600		86,000	86,000	
Board of Ophthalmic Dispensers	57,600	57,600		62,900	62,900	
Board of Optometric Examiners	152,400	152,400		157,000	157,000	
Board of Pharmacy	835,000	835,000		876,000	876,000	
Board of Physical Therapy	263,400	263,400		280,000	280,000	
Board of Podiatry	14,500	14,500		15,500	15,500	
Board of Professional Counselors	49,700	49,700		51,700	51,700	
Board of Proprietary Education	123,000	123,000		134,300	134,300	
Board of Psychology	169,600	169,600		176,100	176,100	
Real Estate Appraisers Board	614,900	614,900		631,900	631,900	
Real Estate Commission	2,003,100	2,003,100		2,302,900	2,302,900	
Board of Respiratory Care	182,700	182,700		188,600	188,600	
Board of Social Workers	141,300	141,300		145,300	145,300	
Board of Speech Pathologists and Audiologists	83,000	83,000		86,000	86,000	
Board of Veterinary Examiners	228,300	228,300		237,800	237,800	
Education Professional Standards Board	16,832,600	16,832,600		16,305,800	15,887,800	(418,000)
Board of Emergency Medical Services	3,102,300	3,035,400	(66,900)	2,842,900	2,776,000	(66,900)
Governmental Services Center	1,462,000	1,462,000		1,516,000	1,516,000	
Executive Branch Ethics Commission	336,200	326,200	(10,000)	342,900	328,300	(14,600)
ANOC - Attorney General Expense	225,000	225,000		225,000	225,000	
ANOC - Board of Claims Award	600,000	600,000		600,000	600,000	
ANOC - Guardian Ad Litem	3,200,000	3,200,000		3,400,000	3,400,000	
ANOC - Prior Year Claims	400,000	400,000		400,000	400,000	
ANOC - Unredeemed Checks Refunded	1,000,000	1,000,000		1,000,000	1,000,000	
ANOC - Involuntary Commitments-ICF/MR	60,000	60,000		60,000	60,000	
ANOC - Frankfort In Lieu of Taxes	195,000	195,000		195,000	195,000	
ANOC - Frankfort Cemetery	2,500	2,500		2,500	2,500	
ANOC - Police Officers and Firefighters--Life Insurance	250,000	250,000		250,000	250,000	
ANOC - Master Commissioner--Employers Retirement	200,000	200,000		200,000	200,000	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Government Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
ANOC - Master Commissioner--Social Security	313,000	313,000		343,000	343,000	
ANOC - Workers' Compensation	502,000	502,000		532,000	532,000	
ANOC - Medical Malpractice Liability Insurance Reimbursements	60,000	60,000		60,000	60,000	
ANOC - Blanket Employee Bonds	100,000	100,000		100,000	100,000	
ANOC - Necessary Government Expenses	5,029,000	5,629,000	600,000			
Kentucky River Authority	3,645,000	3,645,000		4,077,000	4,077,000	
Operating Budget Total	**634,050,800**	**620,056,000**	**(13,994,800)**	**604,494,500**	**587,156,800**	**(17,337,700)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	42,119,639	52,451,200	52,451,200		43,859,000	43,859,000	
General Fund	283,653,878	260,119,500	247,099,700	(13,019,800)	265,051,300	250,558,800	(14,492,500)
Restricted Funds	136,182,276	165,815,500	164,676,500	(1,139,000)	163,865,200	161,020,000	(2,845,200)
Federal Funds	76,833,946	155,539,600	155,703,600	164,000	131,594,000	131,594,000	
Road Fund	41,822	125,000	125,000		125,000	125,000	
Regular Total Funds	**538,831,561**	**634,050,800**	**620,056,000**	**(13,994,800)**	**604,494,500**	**587,156,800**	**(17,337,700)**
General Fund Continuing							
GRAND TOTAL FUNDS	**538,831,561**	**634,050,800**	**620,056,000**	**(13,994,800)**	**604,494,500**	**587,156,800**	**(17,337,700)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	42,119,639	52,451,200	52,451,200		43,859,000	38,859,000	(5,000,000)
General Fund	283,653,878	251,386,100	238,993,100	(12,393,000)	253,284,300	235,361,000	(17,923,300)
Restricted Funds	136,182,276	164,288,100	163,149,100	(1,139,000)	161,362,300	158,916,500	(2,445,800)
Federal Funds	76,833,946	148,612,000	148,776,000	164,000	124,666,400	124,666,400	
Road Fund	41,822	125,000	125,000		125,000	125,000	
Regular Total Funds	**538,831,561**	**616,862,400**	**603,494,400**	**(13,368,000)**	**583,297,000**	**557,927,900**	**(25,369,100)**
General Fund Continuing							
TOTAL BASE LEVEL	**538,831,561**	**616,862,400**	**603,494,400**	**(13,368,000)**	**583,297,000**	**557,927,900**	**(25,369,100)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund (Tobacco)						5,000,000	5,000,000
General Fund		8,733,400	8,106,600	(626,800)	11,767,000	15,197,800	3,430,800
Restricted Funds		1,527,400	1,527,400		2,502,900	2,103,500	(399,400)
Federal Funds		6,927,600	6,927,600		6,927,600	6,927,600	
TOTAL ADDITIONAL		**17,188,400**	**16,561,600**	**(626,800)**	**21,197,500**	**29,228,900**	**8,031,400**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	100,000	100,000				
Restricted Funds	7,922,000	7,922,000		8,652,000	8,652,000	
Federal Funds	55,376,000	55,376,000				
Bond Fund	46,800,000	46,800,000			109,530,000	109,530,000
Capital Construction Surplus	1,320,000	1,320,000		319,000	319,000	
Investment Income	2,700,000	2,643,400	(56,600)	1,200,000	1,114,300	(85,700)
Other Funds						
Capital Const Conting	300,000	300,000				
Unassigned Fund						
TOTAL CAPITAL	**114,518,000**	**114,461,400**	**(56,600)**	**10,171,000**	**119,615,300**	**109,444,300**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Executive Office of the Governor
Cabinet/Function: Government Operations
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	11,726,913	11,806,000	11,294,100	(511,900)	11,806,000	10,458,900	(1,347,100)
Restricted Funds	1,825,568	2,854,000	3,154,000	300,000	3,462,000	2,616,200	(845,800)
Federal Funds	319,585	71,000	71,000		71,000	71,000	
Regular Total Funds	**13,872,067**	**14,731,000**	**14,519,100**	**(211,900)**	**15,339,000**	**13,146,100**	**(2,192,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**13,872,067**	**14,731,000**	**14,519,100**	**(211,900)**	**15,339,000**	**13,146,100**	**(2,192,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	11,726,913	11,806,000	11,294,100	(511,900)	11,806,000	10,458,900	(1,347,100)
Restricted Funds	1,825,568	2,854,000	3,154,000	300,000	3,462,000	2,616,200	(845,800)
Federal Funds	319,585	71,000	71,000		71,000	71,000	
Regular Total Funds	**13,872,067**	**14,731,000**	**14,519,100**	**(211,900)**	**15,339,000**	**13,146,100**	**(2,192,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**13,872,067**	**14,731,000**	**14,519,100**	**(211,900)**	**15,339,000**	**13,146,100**	**(2,192,900)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Executive Office of the Governor
Cabinet/Function: Government Operations
Appropriation Unit: Office of the Governor

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,787,910	7,651,000	7,452,100	(198,900)	7,651,000	7,093,900	(557,100)
Restricted Funds	1,401,495	1,931,000	2,231,000	300,000	2,144,000	1,298,200	(845,800)
Federal Funds	319,585	71,000	71,000		71,000	71,000	
Regular Total Funds	**9,508,990**	**9,653,000**	**9,754,100**	**101,100**	**9,866,000**	**8,463,100**	**(1,402,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**9,508,990**	**9,653,000**	**9,754,100**	**101,100**	**9,866,000**	**8,463,100**	**(1,402,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,787,910	7,651,000	7,452,100	(198,900)	7,651,000	7,093,900	(557,100)
Restricted Funds	1,401,495	1,931,000	2,231,000	300,000	2,144,000	1,298,200	(845,800)
Federal Funds	319,585	71,000	71,000		71,000	71,000	
Regular Total Funds	**9,508,990**	**9,653,000**	**9,754,100**	**101,100**	**9,866,000**	**8,463,100**	**(1,402,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**9,508,990**	**9,653,000**	**9,754,100**	**101,100**	**9,866,000**	**8,463,100**	**(1,402,900)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Governor

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation in each year of the biennium is $18,000 for the Governor's expense allowance and $10,000 for the Lieutenant Governor's expense allowance to meet additional expenses associated with the position of Governor of Kentucky and the position of Lieutenant Governor as specified in KRS 64.710.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly adds the following language provision in the State/Executive Branch Budget Bill, Part I, Operating Budget:

Included in the above General Fund appropriation is $750,000 in fiscal year 2003-2004, which shall lapse to the credit of the General Fund, effective December 1, 2003. Included in the above General Fund appropriation is $250,000 in fiscal year 2003-2004 which shall be utilized to provide the state's share of federal matching requirements for a grant from the U.S. Department of Energy to the Purchase Area in Western Kentucky to support land use and development in the Purchase Regional Industrial Park Authority.

The General Assembly provides General Fund support in FY 2002-03 and FY 2003-04 in the State/Executive Branch Budget Bill, Part I, Operating Budget, for staff, personnel, and operations of the Lt. Governor's Office and adds language related to FY 2003-04 funding for the Lt. Governor's Office as follows:

Included in the above General Fund appropriation is $417,500 in fiscal year 2003-2004, in the Office of the Lieutenant Governor for personnel and operating expenses, including the Lieutenant Governor's expense allowance. Included in the above General Fund appropriation is $18,000 in fiscal year 2002-2003 and $18,000 in fiscal year 2003-2004 for the Governor's expense allowance and $10,000 in fiscal year 2002-2003 and $10,000 in fiscal year 2003-2004 for the Lieutenant Governor's expense allowance to meet additional expenses associated with the position of Governor of Kentucky and the position of Lieutenant Governor as specified in KRS 64.710.

Notwithstanding KRS 42.037, effective December 8, 2003, the Secretary of the Finance and Administration Cabinet shall expend no state funds for a residence for the Lieutenant Governor, except for expenses necessary to maintain property owned by the Commonwealth. Notwithstanding KRS 42.037, 30 days after the effective date of this Act, the Secretary of the Finance and Administration Cabinet shall expend no state funds for staff or services for the residence of the Lieutenant Governor, other than expenses necessary to maintain property owned by the Commonwealth.

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Governor

The Governor shall provide the Lieutenant Governor a vehicle pursuant to KRS 44.045(1).

The Department of State Police shall not provide security or transportation services to the Lieutenant Governor unless the Commissioner of the Department of State Police makes a determination that specific security measures are warranted or the Governor allocates executive security to the Lieutenant Governor from the current complement of the Kentucky State Police sworn officers assigned directly to the Governor.

The General Assembly provides language in the State/Executive Branch Budget Bill, Part I, Operating Budget, related to the Coal Marketing and Export Council as follows:

Notwithstanding KRS 132.020(9), effective July 1, 2003, funds are not provided to the Coal Marketing and Export Council from the property tax on unmined coal. Included in the above Restricted Funds appropriation is $300,000 in fiscal year 2002-2003 and $300,000 in fiscal year 2003-2004 from the multi-county coal severance tax receipts fund. Notwithstanding KRS 45.229, any General Fund or Restricted Funds support for the operations of the Coal Marketing and Export Council that are included in the above appropriations and remaining in the balance at the end of fiscal year 2002-2003 shall not be carried forward into fiscal year 2003-2004 but shall lapse to the credit of the General Fund.

The General Assembly provides Restricted Funds support in the State/Executive Branch Budget Bill, Part I, Operating Budget, totaling $175,200 in FY 2003-04 for 2.5 months operations of the Washington, D.C. Office and includes related language as follows:

Effective September 1, 2003, funds are not provided for the operations of the Washington, D.C. Office. Any General Fund or Restricted Funds support for the operations of the Washington, D.C. Office that are included in the above appropriations and remaining in the balance at the end of fiscal year 2002-2003 shall not be carried forward into fiscal year 2003-2004 but shall lapse to the credit of the General Fund.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Executive Office of the Governor
Cabinet/Function: Government Operations
Appropriation Unit: Office of State Budget Director

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	3,646,203	3,665,000	3,365,000	(300,000)	3,665,000	3,365,000	(300,000)
Restricted Funds	424,073	923,000	923,000		1,318,000	1,318,000	
Regular Total Funds	**4,070,276**	**4,588,000**	**4,288,000**	**(300,000)**	**4,983,000**	**4,683,000**	**(300,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**4,070,276**	**4,588,000**	**4,288,000**	**(300,000)**	**4,983,000**	**4,683,000**	**(300,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	3,646,203	3,665,000	3,365,000	(300,000)	3,665,000	3,365,000	(300,000)
Restricted Funds	424,073	923,000	923,000		1,318,000	1,318,000	
Regular Total Funds	**4,070,276**	**4,588,000**	**4,288,000**	**(300,000)**	**4,983,000**	**4,683,000**	**(300,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**4,070,276**	**4,588,000**	**4,288,000**	**(300,000)**	**4,983,000**	**4,683,000**	**(300,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the State Budget Director

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Executive Office of the Governor
Cabinet/Function: Government Operations
Appropriation Unit: State Planning Fund

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	292,800	490,000	477,000	(13,000)	490,000		(490,000)
Regular Total Funds	**292,800**	**490,000**	**477,000**	**(13,000)**	**490,000**		**(490,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**292,800**	**490,000**	**477,000**	**(13,000)**	**490,000**		**(490,000)**
II. EXPENDITURE CATEGORY							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	292,800	490,000	477,000	(13,000)	490,000		(490,000)
Regular Total Funds	**292,800**	**490,000**	**477,000**	**(13,000)**	**490,000**		**(490,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**292,800**	**490,000**	**477,000**	**(13,000)**	**490,000**		**(490,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

State Planning Fund

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: The Governor is authorized to expend funds for the improvement and advancement of governmental purposes and activities. Included in the above General Fund appropriation is a grant of $25,000 in fiscal year 2002-2003 and $25,000 in fiscal year 2003-2004 to be awarded to the Bluegrass State Games to assist with planning and production of the games.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Governor's Office
Cabinet/Function: Government Operations
Appropriation Unit: Governor's Office for Technology

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,267,000	300,000	300,000		300,000	300,000	
Restricted Funds	57,644,375	61,692,500	60,092,500	(1,600,000)	61,318,000	59,718,000	(1,600,000)
Federal Funds		1,225,000	1,225,000				
Road Fund	41,822	125,000	125,000		125,000	125,000	
Regular Total Funds	**58,953,197**	**63,342,500**	**61,742,500**	**(1,600,000)**	**61,743,000**	**60,143,000**	**(1,600,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**58,953,197**	**63,342,500**	**61,742,500**	**(1,600,000)**	**61,743,000**	**60,143,000**	**(1,600,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,267,000						
Restricted Funds	57,644,375	61,692,500	60,092,500	(1,600,000)	61,318,000	59,718,000	(1,600,000)
Federal Funds		1,225,000	1,225,000				
Road Fund	41,822	125,000	125,000		125,000	125,000	
Regular Total Funds	**58,953,197**	**63,042,500**	**61,442,500**	**(1,600,000)**	**61,443,000**	**59,843,000**	**(1,600,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**58,953,197**	**63,042,500**	**61,442,500**	**(1,600,000)**	**61,443,000**	**59,843,000**	**(1,600,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		300,000	300,000		300,000	300,000	
TOTAL ADDITIONAL		**300,000**	**300,000**		**300,000**	**300,000**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Telehealth Project - Operating Costs**

(GOVEX01) Provide funds to support operating costs to continue telehealth project and expand services for telehealth network contracts for 25 rural sites pursuant to KRS 11.550.

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Governor's Office
Appropriation Unit: Governor's Office for Technology

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN Telehealth Project - Operating Costs							
(GOVEX01) Provide funds to support operating costs to continue telehealth project and expand services for telehealth network contracts for 25 rural sites pursuant to KRS 11.550.							
General Fund		300,000	300,000		300,000	300,000	
Total		**300,000**	**300,000**		**300,000**	**300,000**	
TOTAL ADDITIONAL		**300,000**	**300,000**		**300,000**	**300,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office for Technology

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for non-hazardous employees.

The Bill as Introduced provides General Fund support totaling $300,000 in FY 2002-03 and $300,000 in FY 2003-04 for the continuation of the telemedicine initiative.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above Restricted Funds appropriation is $536,000 in fiscal year 2002-2003 and $536,000 in fiscal year 2003-2004 to fund the operating costs of the Office for Geographic Information Systems. These receipts will be derived from any state agency or university that benefits from the implementation of the Geographic Information Systems basemap technology. The Office of Geographic Information Systems shall recommend, and the Chief Information Officer (CIO) shall approve, the cost allocation plan. Upon approval by the CIO, the agencies and universities shall pay their proportional share of the plan.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, includes a language provision that directs: For the major equipment purchases displayed in this section as funded from Restricted Funds, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget provides funding for the following capital projects and equipment purchases: Investment Income totaling $1,500,000 in FY 2002-03 for Statewide Microwave Network Maintenance; Capital Construction Surplus funds totaling $1,000,000 and Restricted Funds totaling $805,000 in FY 2002-03 to reauthorize and provide additional funding support for the Unified Criminal Justice Information System; Restricted Funds totaling $1,750,000 in FY 2002-03 and $1,750,000 in FY 2003-2004 to provide additional support for the KY Information Highway Upgrade Expansion; Restricted Funds totaling $2,370,000 in FY 2002-03 and $2,370,000 in FY 2003-04 to provide additional support for the Enterprise Server Complex Upgrade; Restricted Funds totaling $887,000 in FY 2002-03 and $887,000 in FY 2003-04 for a Disk Storage Upgrade; Restricted Funds totaling $645,000 in FY 2002-03 and $645,000 in FY 2003-04 for a Tape Storage Upgrade; and Restricted Funds totaling $660,000 in FY 2002-03 for Enterprise Messaging.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County that exceeds $200,000 per year.

Governor's Office for Technology Performance Budgeting Pilot Project – Following are the objectives the Branch Budget sets forth for the Governor's Office for Technology:

The mission of the Infrastructure Services program of the Governor's Office for Technology is to provide a scalable, reliable, cost effective, and secure information technology infrastructure.

Objective #1: Meet the expectations of infrastructure availability in support of agency requirements.

Performance Indicator 1.1: Increase availability of the wide area Network (WAN).

FY 2001-02	FY 2002-03	FY 2003-04
99%	99%	99%

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office for Technology

Performance Indicator 1.2: Decrease the number of outages affecting 25% or more of the state.

FY 2001-02	FY 2002-03	FY 2003-04
12%	9%	6%

Objective #2: Enhance security awareness through staff development, training, and increased communications.

Performance Indicator 2.1: Number of security assessments performed per month.

FY 2001-02	FY 2002-03	FY 2003-04
2%	4%	4%

Performance Indicator 2.2: Decrease the percent of passwords not meeting acceptable standards.

FY 2001-02	FY 2002-03	FY 2003-04
10%	5%	2%

Objective #3: Increase utilization of shared services through proactive education of customers and eliminating redundancies by providing enterprise solutions for all state agencies.

Performance Indicator 3.1: Increase the number of agencies using shared Remote Job Entry (RJE) operations.

FY 2001-02	FY 2002-03	FY 2003-04
20%	36%	36%

Performance Indicator 3.2: Reduce the number of personnel using RJE support for the Executive Branch of state government..

FY 2001-02	FY 2002-03	FY 2003-04
3%	5%	6%

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to the Governor's Office for Technology, Electronic Health Network, Feasibility Study, and CMRS Board as follows:

a. Office of Statewide 911 Coordination: The Office of Statewide 911 Coordination is established within the Governor's Office for Technology. The Office of Statewide 911 Coordination shall have the responsibility for monitoring, enforcing, and coordinating 911 and enhanced 911 system compliance and implementation statewide. The office shall include a statewide 911 coordinator along with appropriate staff to accomplish the objectives as stated in this section. The office shall provide education, training, and technical assistance for public safety answering points and private telephone system owners and operators. The 911 coordinator shall collect data from public safety answering points and private telephone system owners and operators and shall make a report to the Legislative Research Commission in August of each year proceeding the regular session. The report shall contain recommendations concerning necessary modifications to compliance requirements occasioned by technological and other advances or changes in telephone system equipment.

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office for Technology

b. Electronic Health Network - Feasibility Study: The Interim Joint Committee on Health and Welfare of the Legislative Research Commission is directed to study the feasibility of implementing an electronic health network in the Commonwealth. The Interim Joint Committee on Health and Welfare will report its findings and recommendations to the Legislative Research Commission by December 1, 2002.

c. CMRS Board: Notwithstanding KRS 65.7639, no information provided to the CMRS Board under KRS 65.7639 shall be disclosed other than to the submitting CMRS provider, the administrator, the board, and the independent certified public accountant retained by the Board under KRS 65.7629(13) without the express permission of the submitting CMRS provider unless ordered by a court of competent jurisdiction.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions, language directive related to the Electronic Health Network feasibility study as follows:

b. Electronic Health Network Feasibility Study: The Legislative Research Commission shall direct the Interim Joint Committee on Health and Welfare to study the feasibility of implementing an electronic health network in this Commonwealth using federal and voluntarily contributed private funds. The committee shall report its findings to the Legislative Research Commission no later than December 1, 2003.

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Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Governor's Office
Appropriation Unit: Governor's Office for Technology

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	7,117,000	7,117,000		5,652,000	5,652,000	
Federal Funds						
Capital Construction Surplus	1,000,000	1,000,000				
Investment Income	1,500,000	1,500,000				
TOTAL CAPITAL	**9,617,000**	**9,617,000**		**5,652,000**	**5,652,000**	
II. CAPITAL PROJECTS						
1 (0790408) **Statewide Microwave Network Maintenance**						
Investment Income	1,500,000	1,500,000				
Total	**1,500,000**	**1,500,000**				
2 (0790792) **Unified Criminal Justice Information System (Reauthorization)**						
Restricted Funds	805,000	805,000				
Capital Construction Surplus	1,000,000	1,000,000				
Total	**1,805,000**	**1,805,000**				
3 (0790793) **KY Information Highway Upgrade Expansion - Additional**						
Restricted Funds	1,750,000	1,750,000		1,750,000	1,750,000	
Total	**1,750,000**	**1,750,000**		**1,750,000**	**1,750,000**	
4 (0790795) **Enterprise Server Complex Upgrade - Additional**						
Restricted Funds	2,370,000	2,370,000		2,370,000	2,370,000	
Total	**2,370,000**	**2,370,000**		**2,370,000**	**2,370,000**	
5 (0790796) **Disk Storage Upgrade - Additional**						
Restricted Funds	887,000	887,000		887,000	887,000	
Total	**887,000**	**887,000**		**887,000**	**887,000**	
6 (0790797) **Tape Storage Upgrade - Additional**						
Restricted Funds	645,000	645,000		645,000	645,000	
Total	**645,000**	**645,000**		**645,000**	**645,000**	
7 (0790798) **Enterprise Messaging**						
Restricted Funds	660,000	660,000				
Total	**660,000**	**660,000**				
8 (0790803) **Franklin County - Lease**						

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Governor's Office
Appropriation Unit: Governor's Office for Technology

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
8 (0790803) **Franklin County - Lease**						
General Fund						
Total						
TOTAL	**9,617,000**	**9,617,000**		**5,652,000**	**5,652,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Governor's Office
Cabinet/Function: Government Operations
Appropriation Unit: Veterans' Affairs

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	12,594,453	14,448,500	14,072,800	(375,700)	15,163,700	15,163,700	
Restricted Funds	11,853,664	18,448,100	18,609,100	161,000	19,332,000	19,332,000	
Regular Total Funds	**24,448,117**	**32,896,600**	**32,681,900**	**(214,700)**	**34,495,700**	**34,495,700**	
General Fund Continuing							
GRAND TOTAL FUNDS	**24,448,117**	**32,896,600**	**32,681,900**	**(214,700)**	**34,495,700**	**34,495,700**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	12,594,453	14,436,500	14,060,800	(375,700)	15,153,700	15,153,700	
Restricted Funds	11,853,664	18,448,100	18,609,100	161,000	19,332,000	19,332,000	
Regular Total Funds	**24,448,117**	**32,884,600**	**32,669,900**	**(214,700)**	**34,485,700**	**34,485,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**24,448,117**	**32,884,600**	**32,669,900**	**(214,700)**	**34,485,700**	**34,485,700**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		12,000	12,000		10,000	10,000	
TOTAL ADDITIONAL		**12,000**	**12,000**		**10,000**	**10,000**	

V. ADDITIONAL BUDGET ITEMS

1 NEW **Prisoners of War/Missing in Action (POW/MIA) Plaque**

(GOVDX07) Provide General Fund support in FY 2002-2003 for a POW/MIA plaque at the base of the Freedom Tree near the Floral Clock on the grounds of the New Capitol Annex.

General Fund	2,000	2,000
Total	**2,000**	**2,000**

2 NEW **Burial Honors Program - Operating**

(GOVDX08) Provide General Fund support totaling $10,000 each year for the Burial Honors Program.

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Governor's Office
Appropriation Unit: Veterans' Affairs

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW **Burial Honors Program - Operating**							
(GOVDX08) Provide General Fund support totaling $10,000 each year for the Burial Honors Program.							
General Fund		10,000	10,000		10,000	10,000	
Total		**10,000**	**10,000**		**10,000**	**10,000**	
TOTAL ADDITIONAL		**12,000**	**12,000**		**10,000**	**10,000**	

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BUDGET MODIFICATION REPORT

Veterans' Affairs

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for non-hazardous employees.

The Bill as Introduced provides General Fund support totaling $3,141,200 in FY 2002-03 and $3,156,800 in FY 2003-04 and Restricted Funds totaling $3,245,000 in FY 2002-03 and $3,546,000 in FY 2003-04 for personnel and operating costs for the Eastern Kentucky Veterans' Center.

The Bill as Introduced provides General Fund support totaling $2,934,700 in FY 2002-03 and $2,841,800 in FY 2003-04 and Restricted Funds totaling $3,278,000 in FY 2002-03 and $3,730,000 in FY 2003-04 for personnel and operating costs for the Western Kentucky Veterans' Center.

The Bill as Introduced provides General Fund support totaling $200,500 in FY 2002-03 and $304,500 in FY 2003-04 for personnel and operating costs for the Western Kentucky Veterans' Cemetery.

The Bill as Introduced provides General Fund support totaling $1,382,300 in FY 2002-03 and $935,300 in FY 2003-04 to support the Special Care Unit at Wilmore.

The State/Executive Branch Budget Bill, Part I, Operating Budget adds General Fund support for the following projects in Part I, Operating Budget: $2,000 in FY 2002-03 is provided for a Prisoners of War/Missing in Action plaque at the base of the Freedom Tree near the Floral Clock on the grounds of the New Capitol Annex; and $10,000 in FY 2002-03 and $10,000 in FY 2003-04 is provided for administrative costs associated with the Burial Honors Program.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, adds the following General Fund and Federal Funds support to authorize two new Veterans' Cemeteries: Federal Funds support totaling $9,500,000 in FY 2002-03 is provided for a new Veterans' Cemetery in Northern Kentucky and Federal Funds support totaling $8,900,000 is provided in FY 2002-03 for construction of a new Veterans' Cemetery in Central Kentucky. Additional General Fund support totaling $50,000 in FY 2002-03 is provided for an environmental evaluation at the new Northern Kentucky Veterans' Cemetery and $50,000 in General Fund support is provided in FY 2002-03 for an environmental evaluation for the new Central Kentucky Veterans' Cemetery.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Weekend and Holiday Premium Pay Incentive that directs:

a. Weekend and Holiday Premium Pay Incentive: The Kentucky Veterans' Center at Wilmore is authorized to continue the weekend and holiday premium pay incentive component of the Personnel Pilot Program for the fiscal biennium 2002-2004.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to General Fund Operating Support as follows:

FB 2002-2004
BUDGET MODIFICATION REPORT

Veterans' Affairs

b. General Fund Operating Support: Notwithstanding KRS 45.229, the unexpended balance of the General Fund appropriation provided to the Eastern Kentucky Veterans' Center, the Western Kentucky Veterans' Center, and the Thompson/Hood Veterans' Center in fiscal year 2001-2002 shall not lapse and shall be carried forward into fiscal year 2002-2003; the unexpended balance of the General Fund appropriation in fiscal year 2002-2003 shall not lapse and shall be carried forward into fiscal year 2003-2004.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions, by adding a language provision relating to Congressional Medal of Honor Recipients reimbursements for travel and per diems, as follows:

c. Congressional Medal of Honor Recipients: Travel and Per Diem: The Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses incurred when Kentucky residents who have been awarded the Congressional Medal of Honor attend veterans, military, or memorial events in the Commonwealth of Kentucky.

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions, by adding language that exempts the Kentucky Department of Veterans' Affairs from Personnel Reduction Orders as follows:

d. Personnel: The Kentucky Department of Veterans' Affairs (KDVA) shall be exempt from the personnel reduction target set forth in Executive Order 2002-1334. Furthermore, KDVA's personnel cap shall be increased by 30 full-time employees to support full operation of its Nursing Homes and Field Services.

The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:

Veto #6 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto lines 18 through 27 on page 216 and lines 1 through 13 on page 217 of HB 269. This provision directs the Secretary of Personnel to implement a hiring freeze and to approve exceptions to the freeze only if the Secretary determines, in writing, that the position is necessary for public safety, health, emergency, or other extraordinary, critical, or compelling circumstances.

The directive contained within these lines constitutes an unwarranted intrusion into the responsibilities of the Executive Branch of state government as recognized in Sections 81 and 69 of Kentucky's Constitution. These provisions provide that it is the Governor who serves as Chief Magistrate of the Commonwealth and who is obligated to faithfully execute the laws of the State. The intrusion into the Governor's authority under these provisions is violative of the Separation of Powers provisions of the Constitution under Sections 27 and 28 which provide that no branch of government in Kentucky shall exercise power belonging to another branch. This principal was recognized by Kentucky Supreme Court in the landmark decision LRC vs. Brown (1984).

In addition, this directive will have the unacceptable consequence of forcing the complete or partial closure of Kentucky State Park facilities which require the retention of additional personnel on a seasonal basis. To require the Secretary of Personnel to justify a "compelling circumstance" for each position she approves while specifically exempting for example the Department for Fish and Wildlife hiring of interim employees for summer camping programs, while in themselves a worthwhile service, constitutes an arbitrary and

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Veterans' Affairs

capricious standard. This provision therefore is illogical at best and violative of Section 2 of Kentucky's Constitution which forbids the exercise of arbitrary authority. Finally, and from a practical standpoint, having to justify in writing every hire into an 18 A position of which there were 15,568 in 2002, constitutes a time consuming and burdensome requirement.

Furthermore, there was a reduction of 2,000 employees accomplished during the years 1991 through 1995, another 1,000 employees from December 1995 through December 2002 and I have committed to reduce the number by at least another 1,000 by December of this year.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Governor's Office
Cabinet/Function: Government Operations
Appropriation Unit: Veterans' Affairs

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	100,000	100,000				
Federal Funds	18,400,000	18,400,000				
TOTAL CAPITAL	**18,500,000**	**18,500,000**				
II. CAPITAL PROJECTS						
1 (0740441) **New State Veterans' Cemetery-Northern KY**						
General Fund	50,000	50,000				
Federal Funds	9,500,000	9,500,000				
Total	**9,550,000**	**9,550,000**				
2 (0740442) **New State Veterans' Cemetery-Central KY**						
General Fund	50,000	50,000				
Federal Funds	8,900,000	8,900,000				
Total	**8,950,000**	**8,950,000**				
TOTAL	**18,500,000**	**18,500,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Governor's Office
Appropriation Unit: Early Childhood Development

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	2,026,269	2,188,400	2,188,400		2,188,400	2,188,400	
General Fund		213,500	213,500		213,500	213,500	
Restricted Funds		50,000	50,000				
Federal Funds		175,000	175,000		175,000	175,000	
Regular Total Funds	**2,026,269**	**2,626,900**	**2,626,900**		**2,576,900**	**2,576,900**	
General Fund Continuing							
GRAND TOTAL FUNDS	**2,026,269**	**2,626,900**	**2,626,900**		**2,576,900**	**2,576,900**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	2,026,269	2,188,400	2,188,400		2,188,400	2,188,400	
General Fund		213,500	213,500		213,500	213,500	
Restricted Funds		50,000	50,000				
Federal Funds		175,000	175,000		175,000	175,000	
Regular Total Funds	**2,026,269**	**2,626,900**	**2,626,900**		**2,576,900**	**2,576,900**	
General Fund Continuing							
TOTAL BASE LEVEL	**2,026,269**	**2,626,900**	**2,626,900**		**2,576,900**	**2,576,900**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office of Early Childhood Development

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by the budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced provides General Fund - Phase I Tobacco Settlement Funds under the Post Secondary Education, Kentucky Higher Education Assistance Authority budget unit totaling $750,000 in FY 2002-03 and $750,000 in FY 2003-04 for Early Childhood Scholarships.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, includes language provisions that direct:

This section of the Act prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year.

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,600,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

a. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated for Early Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

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BUDGET MODIFICATION REPORT

Governor's Office of Early Childhood Development

c. Agricultural Development Initiatives: Fifty percent of the MSA payments received in fiscal year 2002-2003, estimated to be $62,800,000, and in fiscal year 2003-2004, estimated to be $54,550,000, is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, Government Operations, B. Early Childhood Development - General Fund - Phase I Tobacco Settlement Funds, 1. Government Operations, provides $2,188,400 in fiscal year 2002-2003 and $2,188,400 in fiscal year 2003-2004 to the Governor's Office of Early Childhood Development.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, Cabinet for Families and Children, Community Based Services includes language provisions relating to the Early Childhood Development Program that direct: Included in the above appropriation is $7,023,300 in fiscal year 2002-2003 and $3,023,300 in fiscal year 2003-2004 for the Early Childhood Development Program, and $239,500 in fiscal year 2002-2003 and $558,000 in fiscal year 2003-2004 for Child Advocacy Centers. Phase I Tobacco Settlement funds totaling $4,000,000 in fiscal year 2002-2003 shall not be expended, but shall carry forward into fiscal year 2003-2004 to sustain operations of fully implemented child care programs. These represent funds from fiscal year 2000-2001 which were reserved by the Early Childhood Authority in anticipation of the reduced Phase I Tobacco Settlement payments in fiscal year 2003-2004.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly amends Part XI, Phase I, Tobacco Settlement Master Settlement Agreement funding directives as follows:

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,407,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Governor's Office
Cabinet/Function: Government Operations
Appropriation Unit: Kentucky Infrastructure Authority

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)						5,000,000	5,000,000
General Fund					3,579,000	8,311,000	4,732,000
Restricted Funds	2,029,822	6,067,500	6,067,500		2,568,000	2,568,000	
Federal Funds	1,074,345	50,313,000	50,313,000		50,312,000	50,312,000	
Regular Total Funds	**3,104,166**	**56,380,500**	**56,380,500**		**56,459,000**	**66,191,000**	**9,732,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**3,104,166**	**56,380,500**	**56,380,500**		**56,459,000**	**66,191,000**	**9,732,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	2,029,822	6,067,500	6,067,500		2,568,000	2,568,000	
Federal Funds	1,074,345	50,313,000	50,313,000		50,312,000	50,312,000	
Regular Total Funds	**3,104,166**	**56,380,500**	**56,380,500**		**52,880,000**	**52,880,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**3,104,166**	**56,380,500**	**56,380,500**		**52,880,000**	**52,880,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund (Tobacco)						5,000,000	5,000,000
General Fund					3,579,000	8,311,000	4,732,000
TOTAL ADDITIONAL					**3,579,000**	**13,311,000**	**9,732,000**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Various Programs - Debt Service**						
(GOVHX01)	Provide debt service funds to support Bond Funds totaling $6,200,000 for Fund A and $5,000,000 for Fund F.						
General Fund					1,111,000	1,028,000	(83,000)
Total					**1,111,000**	**1,028,000**	**(83,000)**

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Governor's Office
Appropriation Unit: Kentucky Infrastructure Authority

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 NEW	**Kentucky Pride Program**							
(GOVHX03)	Provide debt service for Bond Funds totaling $25 million.							
General Fund						2,468,000	2,283,000	(185,000)
Total						**2,468,000**	**2,283,000**	**(185,000)**
3 NEW	**Water and Sewer Resources Development Fund for Tobacco Counties**							
(GOVHX02)	Provide debt service funds to support Bond Funds totaling $54,765,000 for water and sewer projects in tobacco counties.							
General Fund (Tobacco)							5,000,000	5,000,000
Total							**5,000,000**	**5,000,000**
4 NEW	**Water and Sewer Resources Development Fund for Coal Producing Counties**							
(GOVHX04)	Provide debt service to support Bond Funds totaling $54,765,000 for water and sewer resources development in coal producing counties.							
General Fund							5,000,000	5,000,000
Total							**5,000,000**	**5,000,000**
TOTAL ADDITIONAL						**3,579,000**	**13,311,000**	**9,732,000**

Kentucky Infrastructure Authority

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes Restricted Funds support totaling $3,488,500 for the Kentucky Certified Clean Counties Program.

The Bill as Introduced provides additional General Fund support totaling $615,000 in FY 2003-04 to support Bond Funds recommended in the Capital Projects Budget totaling $6,200,000 for the Federally Assisted Wastewater Revolving Loan Fund Program (Fund A).

The Bill as Introduced provides additional General Fund support totaling $496,000 in FY 2003-04 to support Bond Funds recommended in the Capital Projects Budget totaling $5,000,000 for the Safe Drinking Water State Revolving Loan Fund Program (Fund F).

The Bill as Introduced provides additional General Fund support totaling $2,468,000 in FY 2003-04 to support Bond Funds recommended in the Capital Projects Budget totaling $25,000,000 for the Kentucky Pride Fund Projects.

The Bill as Introduced provides for the transfer of Restricted Funds totaling $210,000 in FY 2002-03 and $210,000 in FY 2003-04 to the Natural Resources and Environmental Protection Cabinet to assist that agency with costs incurred to support the overall mission of the Kentucky Infrastructure Authority.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Federal Funds for Fund A and Fund B are appropriated in the Operating Budget to comply with the Federal Cash Management Act. The state matching funds are appropriated in the Capital Budget.

The State/Executive Branch Budget, Part II, Capital Projects Budget, includes Bond Funds totaling $6,200,000 for Fund A, and $5,000,000 for Fund F. These Bond Funds are the required match for the Federal Funds included in the Operating Budget for these Programs. Also included are Bond Funds totaling $25,000,000 for the Kentucky Pride Fund Projects.

The State/Executive Branch Budget, Part II, Capital Projects Budget, directs:

Included in the above Bond Funds appropriation for Fund A, Federally Assisted Wastewater Program, is the funding required in each fiscal year for the state match necessary to receive Federal Funds for the Rural Communities Hardship Grants Program administered by the Natural Resources and Environmental Protection Cabinet.

FB 2002-2004
Branch Budget Memorandum

Kentucky Infrastructure Authority

The Kentucky Infrastructure Authority is authorized to expend the cash balances from loan repayments on deposit at the trustee bank for financial assistance, in the form of low-interest loans, to governmental agencies for professional planning and preliminary engineering design work required for eligible Fund A wastewater projects.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly provides General Fund debt service totaling $3,311,000 in FY 2003-04 to support Bond Funds totaling $36,200,000 in FY 2003-04 in the Capital Projects Budget.

The General Assembly provides Bond Funds in Part XIII, Water and Sewer Resources Development, totaling $54,765,000 and associated General Fund supported debt service totaling $5,000,000 in FY 2003-04 for the Water and Sewer Resources Development Bond Pool for coal producing counties. Coal Severance Tax receipts from the Local Government Economic Development Fund have been deposited to the General Fund to provide the debt service.

The General Assembly provides Bond Funds in Part XIII, Water and Sewer Resources Development, totaling $54,765,000 and associated Tobacco Fund supported debt service totaling $5,000,000 for the Water and Sewer Resources Development Fund for Tobacco Counties. Future debt service payments for the Water and Sewer Resources Development Fund for Tobacco Counties shall be provided from the General Fund. Any interest earnings and/or investment income shall be made available for approved projects.

The General Assembly amends the State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, to add the following language provision related to the Water and Sewer Resources Development Fund for Tobacco Counties:

Notwithstanding any other provision in this Act, any unneeded debt service up to $2,282,500 for this project shall lapse to the credit of the General Fund.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Governor's Office
Appropriation Unit: Kentucky Infrastructure Authority

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Bond Fund	36,200,000	36,200,000			109,530,000	109,530,000
TOTAL CAPITAL	**36,200,000**	**36,200,000**			**109,530,000**	**109,530,000**
II. CAPITAL PROJECTS						
1 (0820297) **Fund A - Federally Assisted Wastewater Program**						
Bond Fund	6,200,000	6,200,000				
Total	**6,200,000**	**6,200,000**				
2 (0820298) **Fund F - Drinking Water Revolving Loan Program**						
Bond Fund	5,000,000	5,000,000				
Total	**5,000,000**	**5,000,000**				
3 (0820302) **Kentucky Pride Fund Projects**						
Bond Fund	25,000,000	25,000,000				
Total	**25,000,000**	**25,000,000**				
4 (0820301) **Water and Sewer Resources Development Fund for Tobacco Counties**						
Bond Fund					54,765,000	54,765,000
Total					**54,765,000**	**54,765,000**
5 (0820303) **Water and Sewer Resources Development Fund for Coal Producing Counties**						
Bond Fund					54,765,000	54,765,000
Total					**54,765,000**	**54,765,000**
TOTAL	**36,200,000**	**36,200,000**			**109,530,000**	**109,530,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Governor's Office
Cabinet/Function: Government Operations
Appropriation Unit: Governor's Office of Agricultural Policy

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	36,860,021	47,688,000	47,688,000		39,434,000	34,434,000	(5,000,000)
Restricted Funds		155,900	155,900		161,000	161,000	
Federal Funds	150,000						
Regular Total Funds	**37,010,021**	**47,843,900**	**47,843,900**		**39,595,000**	**34,595,000**	**(5,000,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**37,010,021**	**47,843,900**	**47,843,900**		**39,595,000**	**34,595,000**	**(5,000,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	36,860,021	47,688,000	47,688,000		39,434,000	34,434,000	(5,000,000)
Restricted Funds		155,900	155,900		161,000	161,000	
Federal Funds	150,000						
Regular Total Funds	**37,010,021**	**47,843,900**	**47,843,900**		**39,595,000**	**34,595,000**	**(5,000,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**37,010,021**	**47,843,900**	**47,843,900**		**39,595,000**	**34,595,000**	**(5,000,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office of Agricultural Policy

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, includes language provisions that direct:

This section of the Act prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year.

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,600,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

a. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated for Early Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

c. Agricultural Development Initiatives: Fifty percent of the MSA payments received in fiscal year 2002-2003, estimated to be $62,800,000, and in fiscal year 2003-2004, estimated to be $54,550,000, is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives.

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office of Agricultural Policy

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, A. Agricultural Development Appropriations, General Fund - Phase I, Tobacco Settlement Funds, provides $47,688,000 in fiscal year 2002-03 and $39,434,000 in fiscal year 2003-04 to the Governor's Office of Agricultural Policy.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, A. Agricultural Development Appropriations, General Fund - Phase I, Tobacco Settlement Funds includes language provisions relating to funding to provide one-time bonuses each year of the biennium for county extension agents and provide funding for county councils' administrative costs by adding the following language provisions:

From the allocation provided in KRS 248.703(2)(b)2., included in the above appropriation is up to $1,600,000 in fiscal year 2002-2003 and $1,600,000 in fiscal year 2003-2004 for the University of Kentucky Cooperative Extension Service to support the cost of providing a one-time bonus in each fiscal year for county extension agents in addition to any salary adjustments which may be made.

Counties that are allocated in excess of $20,000 annually, as provided by KRS 248.703(2)(b)1., may provide up to four percent of the individual county allocation, not to exceed $15,000 annually, to the county council in that county for administrative costs.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly amends Part XI, Phase I, Tobacco Settlement Master Settlement Agreement funding directives as follows:

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,407,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

The General Assembly reallocates Phase I, Tobacco Settlement Funds in the State/Executive Branch Budget Bill, Part I, Operating Budget, totaling $5,000,000 in FY 2003-04 to Kentucky Infrastructure Authority for debt service for Water and Sewer Resources Development Bond Funds for Tobacco Counties Project provided in the Part II, Capital Projects Budget.

The General Assembly adds language in the State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement Funds, that directs the transfer of funds to the credit of the General Fund as follows:

Notwithstanding KRS 248.703(2)(b)2., and from the allocation provided therein, included in the above appropriation is $611,200 in fiscal year 2002-2003 and $513,300 in fiscal year 2003-2004 which shall be transferred to the credit of the General Fund.

FB 2002-2004
BUDGET MODIFICATION REPORT

Governor's Office of Agricultural Policy

The General Assembly reallocates Phase I Tobacco Settlement Funds in the State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, A. Agricultural Development Appropriations, General Fund - Phase I, Tobacco Settlement Funds, totaling $5,000,000 in FY 2003-04 and provides the corresponding amount and language in Part XI, Phase I Tobacco Settlement, A. Agricultural Development Appropriations, Kentucky Infrastructure Authority.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Governor's Office
Cabinet/Function: Government Operations
Appropriation Unit: Kentucky ASAP

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	3,233,349	2,574,800	2,574,800		2,236,600	2,236,600	
General Fund		1,500,000	1,250,000	(250,000)	1,500,000	1,250,000	(250,000)
Federal Funds		111,700	111,700		111,700	111,700	
Regular Total Funds	**3,233,349**	**4,186,500**	**3,936,500**	**(250,000)**	**3,848,300**	**3,598,300**	**(250,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**3,233,349**	**4,186,500**	**3,936,500**	**(250,000)**	**3,848,300**	**3,598,300**	**(250,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	3,233,349	2,574,800	2,574,800		2,236,600	2,236,600	
General Fund							
Federal Funds		111,700	111,700		111,700	111,700	
Regular Total Funds	**3,233,349**	**2,686,500**	**2,686,500**		**2,348,300**	**2,348,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**3,233,349**	**2,686,500**	**2,686,500**		**2,348,300**	**2,348,300**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		1,500,000	1,250,000	(250,000)	1,500,000	1,250,000	(250,000)
TOTAL ADDITIONAL		**1,500,000**	**1,250,000**	**(250,000)**	**1,500,000**	**1,250,000**	**(250,000)**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN **Increased Operating Costs**							
(GOVJX02) Provide funds to support increased operating costs.							
General Fund		1,500,000	1,250,000	(250,000)	1,500,000	1,250,000	(250,000)
Total		**1,500,000**	**1,250,000**	**(250,000)**	**1,500,000**	**1,250,000**	**(250,000)**
TOTAL ADDITIONAL		**1,500,000**	**1,250,000**	**(250,000)**	**1,500,000**	**1,250,000**	**(250,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

KY Agency for Substance Abuse Policy

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced adds General Fund support totaling $1,500,000 in FY 2002-03 and $1,500,000 in FY 2003-04 to provide for increased operating costs for the KY ASAP Program.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced, notwithstanding KRS 304.17B-003(5), the appropriations relating to the General Fund - Phase I Tobacco Settlement Funds include $2,574,800 in FY 2002-03 and $2,236,600 in FY 2003-04 for the Kentucky Agency for Substance Abuse Policy.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, directs the KY ASAP shall transfer $1,500,000 in FY 2002-03 and $1,500,000 in FY 2003-04 from Phase I, Tobacco Settlement Funds to the credit of the General Fund.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, includes language provisions that direct:

This section of the Act prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year.

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,600,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

FB 2002-2004
BUDGET MODIFICATION REPORT

KY Agency for Substance Abuse Policy

a. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated for Early Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

c. Agricultural Development Initiatives: Fifty percent of the MSA payments received in fiscal year 2002-2003, estimated to be $62,800,000, and in fiscal year 2003-2004, estimated to be $54,550,000, is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, C. Health Care Improvement Appropriations, General Fund - Phase I Tobacco Settlement Funds includes a language provision that directs: Included in the above appropriation is $844,100 in fiscal year 2002-2003 and $489,300 in fiscal year 2003-2004 which shall be transferred to the Endowment Fund, notwithstanding KRS 12.330. This Endowment Fund shall be created as a Restricted Funds account in the state accounting system. Included in the above appropriation is $225,000 each fiscal year to be transferred to the Department for Public Health for operating costs associated with the upgrade of the Kentucky All Schedule Prescription Electronic Reporting (KASPER) system. Included in the above appropriation is $1,500,000 in fiscal year 2002-2003 and $1,500,000 in fiscal year 2003-2004 which shall be transferred to the credit of the General Fund.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following changes:

The General Assembly provides additional General Fund support in Part I, Operating Budget totaling $1,250,000 in FY 2002-03 and $1,250,000 in FY 2003-04 for increased operating costs.

The General Assembly provides language in the State/Executive Branch Budget Bill, Part I, Operating Budget, that directs the transfer of $225,000 General Fund support to the Department of Medicaid Services in FY 2002-03, as follows:

Included in the above General Fund appropriation is $225,000 in fiscal year 2002-2003 to be transferred to the Department for Medicaid Services to partially offset the costs of the projected Medicaid budget deficit.

The General Assembly amends Part XI, Phase I, Tobacco Settlement Master Settlement Agreement funding directives as follows:

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,407,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

FB 2002-2004
BUDGET MODIFICATION REPORT

KY Agency for Substance Abuse Policy

The General Assembly amends language provisions in the State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, C. Health Care Improvement Appropriations, General Fund - Phase I Tobacco Settlement Funds, related to amounts to be transferred to the Department of Public Health as follows:

Included in the above appropriation is $225,000 in fiscal year 2003-2004 to be transferred to the Department for Public Health for operating costs associated with the upgrade of the Kentucky All Schedule Prescription Electronic Reporting (KASPER) system.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Secretary of State

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,210,157	2,360,100	2,260,100	(100,000)	2,360,100	2,260,100	(100,000)
Restricted Funds	535,000	878,500	878,500		1,006,600	1,006,600	
Regular Total Funds	**2,745,157**	**3,238,600**	**3,138,600**	**(100,000)**	**3,366,700**	**3,266,700**	**(100,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,745,157**	**3,238,600**	**3,138,600**	**(100,000)**	**3,366,700**	**3,266,700**	**(100,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,210,157	2,360,100	2,260,100	(100,000)	2,360,100	2,260,100	(100,000)
Restricted Funds	535,000	878,500	878,500		1,006,600	1,006,600	
Regular Total Funds	**2,745,157**	**3,238,600**	**3,138,600**	**(100,000)**	**3,366,700**	**3,266,700**	**(100,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,745,157**	**3,238,600**	**3,138,600**	**(100,000)**	**3,366,700**	**3,266,700**	**(100,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Secretary of State

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced provides Restricted Funds totaling $878,500 in fiscal year 2002-03 and $1,006,600 in fiscal year 2003-04 for the operations and staff of the Uniform Commercial Code Branch.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes the following directive: Notwithstanding KRS 14.140, the above Restricted Funds appropriations shall be used for the continuation of current activities within the General Administration unit and for the operations and staff of the Uniform Commercial Code Branch.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Board of Elections

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,729,655	4,739,700	5,880,000	1,140,300	4,832,500	4,925,800	93,300
Restricted Funds	60,000	108,600	108,600		116,900	116,900	
Regular Total Funds	**2,789,655**	**4,848,300**	**5,988,600**	**1,140,300**	**4,949,400**	**5,042,700**	**93,300**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,789,655**	**4,848,300**	**5,988,600**	**1,140,300**	**4,949,400**	**5,042,700**	**93,300**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,729,655	4,739,700	5,880,000	1,140,300	4,832,500	4,925,800	93,300
Restricted Funds	60,000	108,600	108,600		116,900	116,900	
Regular Total Funds	**2,789,655**	**4,848,300**	**5,988,600**	**1,140,300**	**4,949,400**	**5,042,700**	**93,300**
General Fund Continuing							
TOTAL BASE LEVEL	**2,789,655**	**4,848,300**	**5,988,600**	**1,140,300**	**4,949,400**	**5,042,700**	**93,300**

FB 2002-2004
BUDGET MODIFICATION REPORT

Board of Elections

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced includes General Fund support totaling $155,700 in FY 2002-2003 and $158,000 in FY 2003-04 to provide an increase to all eligible precincts for election expenses.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes the following directives:

Included in the above General Fund appropriation is $3,335,300 in fiscal year 2002-2003 and $3,428,100 in fiscal year 2003-2004 to pay the state's share of county election expenses (KRS 117.345) and the state's share of voter registration expenses (KRS 116.145 and 117.343). Notwithstanding KRS 117.345(2), the maximum state payment rate is increased from the current statutory level of $255 to $300 per precinct per election to each precinct using voting machines. Any amount that the state is required to pay in excess of the above amounts under the provisions of KRS 116.145, 117.343, and 117.345 shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

Special elections and additional precincts created by redistricting shall be deemed necessary governmental expenses and be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides FY 2002-03 General Fund support for matching requirements to receive Federal Funds under the Help America Vote Act in the State/Executive Branch Budget Bill, Part I, Operating Budget, and provides related language directives, as follows:

Included in the above General Fund appropriation in fiscal year 2002-2003 is $1,100,000 state matching funds required to access Federal Funds made available by Congress under the Help America Vote Act of 2002, and notwithstanding KRS 45.229, any funds unexpended by the State Board of Elections for this purpose at the close of the fiscal year for which the funds were appropriated and otherwise made available shall not lapse but shall be carried forward into the following fiscal year, and shall be used solely for the purposes specified in Section 1 of the Help America Vote Act. Amounts in excess of those included in the above General Fund appropriation for this purpose, not to exceed $1,000,000, shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

FB 2002-2004
BUDGET MODIFICATION REPORT

Board of Elections

The General Assembly continues General Fund support in the State/Executive Branch Budget Bill, Part I, Operating Budget, for the state's share of county and voter registration expenses, and provides payments for special elections and additional precincts created by redistricting as necessary governmental expenses, as follows:

Included in the above General Fund appropriation is $3,412,100 in fiscal year 2002-2003 and $3,557,900 in fiscal year 2003-2004 to pay the state's share of county election expenses (KRS 117.345) and the state's share of voter registration expenses (KRS 116.145 and 117.343).

Notwithstanding KRS 117.345(2), the maximum state payment rate is increased from the current statutory level of $255 to $300 per precinct per election to each precinct using voting machines. Any amount that the state is required to pay under the provisions of KRS 116.145, 117.343, and 117.345 shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

The General Assembly provides language in the State/Executive Branch Budget Bill, Part I, Operating Budget, relating to the gubernatorial runoff primary election, as follows:

Notwithstanding KRS 116.055, 117.066, 117.275, 118.025(4), 118.215, 118.225, 118.245, 121.180, 121A.030, 121A.060, 121A.080, or any other provision of law to the contrary, no runoff primary election shall be held for slates of candidates for Governor and Lieutenant Governor, and the slate of candidates for Governor and Lieutenant Governor receiving the highest number of votes in a primary election shall be the nominees of that party for Governor and Lieutenant Governor, and that slate of candidates shall receive the certificate of nomination.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Treasury

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,074,529	2,275,900	2,216,700	(59,200)	2,275,900	2,216,700	(59,200)
Restricted Funds	732,259	815,700	815,700		834,500	834,500	
Regular Total Funds	**2,806,788**	**3,091,600**	**3,032,400**	**(59,200)**	**3,110,400**	**3,051,200**	**(59,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,806,788**	**3,091,600**	**3,032,400**	**(59,200)**	**3,110,400**	**3,051,200**	**(59,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,074,529	2,275,900	2,216,700	(59,200)	2,275,900	2,216,700	(59,200)
Restricted Funds	732,259	815,700	815,700		834,500	834,500	
Regular Total Funds	**2,806,788**	**3,091,600**	**3,032,400**	**(59,200)**	**3,110,400**	**3,051,200**	**(59,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,806,788**	**3,091,600**	**3,032,400**	**(59,200)**	**3,110,400**	**3,051,200**	**(59,200)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Treasury

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes the following directives:

Included in the Restricted Funds appropriation above is a recurring transfer from the Unclaimed Property Fund. In each respective fiscal year of the 2002-2004 biennium, $807,900 and $834,500 is appropriated to provide funding for services performed by the Unclaimed Property Division of the Treasury Department.

The Bill as Introduced directs that the Restricted Funds appropriation noted above represents a transfer from the Unclaimed Property Fund for services performed by the Unclaimed Property Division of the Treasury Department reflects the movement of available off-budget restricted funds to on-budget status to support ongoing activities of the Unclaimed Property Program, in accordance with KRS 393.250.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, includes additional Capital Construction Surplus Funds to provide for lease payments totaling $63,000 in FY 2002-03 and $63,000 in FY 2003-04 for checksealer equipment, and $257,000 in FY 2002-03 and $256,000 in FY 2003-04 to provide for lease payments for laser check printers.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following change:

The General Assembly adds language in the State/Executive Branch Budget Bill, Part IX, Special Provisions, that transfers the Kentucky Prepaid Tuition Assistance Program administered by the Treasury to the Kentucky Higher Education Assistance Authority as follows:

3. TREASURY

a. Kentucky's Affordable Prepaid Tuition (KAPT): As provided in Part IX, Special Provisions, Postsecondary Education, 46. Kentucky Higher Education Assistance Authority (KHEAA), the KAPT program is transferred to Postsecondary Education, KHEAA.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Treasury

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Capital Construction Surplus	320,000	320,000		319,000	319,000	
TOTAL CAPITAL	**320,000**	**320,000**		**319,000**	**319,000**	
II. CAPITAL PROJECTS						
1 (1250084) **Checksealer Equipment - Lease - Additional**						
Capital Construction Surplus	63,000	63,000		63,000	63,000	
Total	**63,000**	**63,000**		**63,000**	**63,000**	
2 (1250085) **Laser Check Printers - Lease - Additional**						
Capital Construction Surplus	257,000	257,000		256,000	256,000	
Total	**257,000**	**257,000**		**256,000**	**256,000**	
TOTAL	**320,000**	**320,000**		**319,000**	**319,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Attorney General

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	13,061,709	13,738,900	12,954,900	(784,000)	13,774,700	12,932,500	(842,200)
Restricted Funds	5,682,526	6,747,400	6,747,400		7,269,900	7,269,900	
Federal Funds	2,233,860	2,351,400	2,351,400		2,351,400	2,351,400	
Regular Total Funds	**20,978,095**	**22,837,700**	**22,053,700**	**(784,000)**	**23,396,000**	**22,553,800**	**(842,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**20,978,095**	**22,837,700**	**22,053,700**	**(784,000)**	**23,396,000**	**22,553,800**	**(842,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	13,061,709	13,312,100	12,954,900	(357,200)	13,325,500	12,932,500	(393,000)
Restricted Funds	5,682,526	6,747,400	6,747,400		7,269,900	7,269,900	
Federal Funds	2,233,860	2,351,400	2,351,400		2,351,400	2,351,400	
Regular Total Funds	**20,978,095**	**22,410,900**	**22,053,700**	**(357,200)**	**22,946,800**	**22,553,800**	**(393,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**20,978,095**	**22,410,900**	**22,053,700**	**(357,200)**	**22,946,800**	**22,553,800**	**(393,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		426,800		(426,800)	449,200		(449,200)
TOTAL ADDITIONAL		**426,800**		**(426,800)**	**449,200**		**(449,200)**

V. ADDITIONAL BUDGET ITEMS

1 NEW **Advocacy Services**

(040X01) Provide funds to support the notification of consumers in relation to the Ford Motor Company Settlement Awards.

Total

2 EXPAN **Salary Equity**

(040X02) Provide additional funds to support 11% salary adjustment for staff attorneys.

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Government Operations
Appropriation Unit: Attorney General

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN **Salary Equity**							
(040X02) Provide additional funds to support 11% salary adjustment for staff attorneys.							
General Fund		426,800		(426,800)	449,200		(449,200)
Total		**426,800**		**(426,800)**	**449,200**		**(449,200)**
TOTAL ADDITIONAL		**426,800**		**(426,800)**	**449,200**		**(449,200)**

Office of the Attorney General

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced provides additional General Fund support totaling $426,800 in FY 2002-03 and $449,200 in FY 2003-04 for the 11% salary equity adjustment for staff attorneys.

The Bill as Introduced includes the following provision in the State/Executive Branch Budget Bill, Part I, Operating Budget:

The $30,000 continuing General Fund appropriation from fiscal year 2001-2002 is for the purpose of notifying consumers, not otherwise notified by Ford Motor Company, of their eligibility for possible restitution as a result of the multistate settlement agreement with Ford Motor Company. Since the settlement award was not deposited prior to the end of fiscal year 2001-2002, the General Fund appropriation for the notification of consumers regarding the Ford Motor Company settlement did not lapse, notwithstanding KRS 45.229, and was carried forward into fiscal year 2002-2003 for the same purpose. If the settlement award is deposited subsequent to fiscal year 2002-2003, the General Fund appropriation for the notification of consumers regarding the Ford Motor Company settlement shall not lapse, notwithstanding KRS 45.229, and shall be carried forward into fiscal year 2003-2004 for the same purpose.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Deputy and Assistant Attorneys General Salaries, Health Care Rate Intervention, Annual and Sick Leave Service Credit, and Child Sexual Abuse Exams as follows:

a. Deputy and Assistant Attorneys General Salaries: Notwithstanding KRS 15.100, the Attorney General may set the salary for the deputy attorney general and the salary for the two assistant deputy attorneys general at a rate less than that required in KRS 15.100.

b. Health Care Rate Intervention: In addition to such funds as may be appropriated, this Office may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses pursuant to KRS 301.17A-095. The Finance and Administration Cabinet shall approve up to $175,000 for the 2002-2004 biennium for this purpose to the Office of the Attorney General. The Department of Insurance shall provide the Office of the Attorney General any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095.

c. Annual and Sick Leave Service Credit: Notwithstanding any statutory or regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial System who has been appointed to a permanent full-time position under KRS Chapter 18A shall be credited annual and sick leave based on service credited under the Kentucky Retirement System solely for the purpose of computation of sick and annual leave. This provision shall only apply to any new appointment or current employee as of July 1, 1998.

d. Child Sexual Abuse Exams: Notwithstanding KRS 186.1867, the Transportation Cabinet shall review the costs related to the distribution of child victim's license plates. Any revenue received from the sale or renewal of these plates in excess of actual costs shall be transferred to the Child Victims Trust Fund on an annual basis.

Office of the Attorney General

e. Legal Services Contracts: The Attorney General may present proposals to state agencies specifying legal work that is presently accomplished through Personal Service Contracts that indicate the Office of the Attorney General's capacity to perform the work at a lesser cost. State agencies may agree to make arrangements with the Attorney General to perform the legal work and compensate the Attorney General for the legal services.

f. Public Funds: Notwithstanding KRS 48.005(5)(b), up to $2,200,000 in funds collected pursuant to KRS 48.005(5) shall be deposited in an off-budget account and transferred to the County Cemetery Fund in accordance with Part IX, Special Provisions, Government Operations, 8.b., of this Act. Notwithstanding KRS 48.005(5)(b), any amounts in excess of $2,200,000 shall be deposited in the General Fund Surplus Account. The Attorney General shall provide notice to the Governor's Office for Policy and Management and the Legislative Research Commission of the nature of any funds deposited in this account and no funds shall be disbursed without a specific legislative appropriation by the General Assembly while in a regular or special legislative session. This provision shall not apply to any funds or other assets recovered by judgment, settlement, or legal action by or on behalf of the Commonwealth, or other actions filed by a duly elected statewide public official, if the recovery sought and received is for specific individuals, identified as parties to the action, or persons for whom the recovery is received if identified specifically. Identification includes but is not limited to identification either by individual Social Security numbers, by other identifying number, or by proper name.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly provides no funds for the 11% salary equity adjustment for staff attorneys.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Attorney General

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (0400001) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Unified Prosecutorial System
Cabinet/Function: Government Operations
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	43,746,800	46,287,900	46,287,900		48,922,800	48,722,800	(200,000)
Restricted Funds	344,346	905,600	905,600		204,800	204,800	
Federal Funds	830,415	1,227,000	1,391,000	164,000	1,174,100	1,174,100	
Regular Total Funds	**44,921,561**	**48,420,500**	**48,584,500**	**164,000**	**50,301,700**	**50,101,700**	**(200,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**44,921,561**	**48,420,500**	**48,584,500**	**164,000**	**50,301,700**	**50,101,700**	**(200,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	43,746,800	44,513,300	44,513,300		47,157,000	46,957,000	(200,000)
Restricted Funds	344,346	905,600	905,600		204,800	204,800	
Federal Funds	830,415	1,119,000	1,283,000	164,000	1,066,100	1,066,100	
Regular Total Funds	**44,921,561**	**46,537,900**	**46,701,900**	**164,000**	**48,427,900**	**48,227,900**	**(200,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**44,921,561**	**46,537,900**	**46,701,900**	**164,000**	**48,427,900**	**48,227,900**	**(200,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		1,774,600	1,774,600		1,765,800	1,765,800	
Federal Funds		108,000	108,000		108,000	108,000	
TOTAL ADDITIONAL		**1,882,600**	**1,882,600**		**1,873,800**	**1,873,800**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Unified Prosecutorial System
Cabinet/Function: Government Operations
Appropriation Unit: Commonwealth's Attorneys

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	23,083,300	25,108,000	25,108,000		26,745,300	26,545,300	(200,000)
Restricted Funds	336,619	843,300	843,300		200,000	200,000	
Federal Funds	498,212	812,300	976,300	164,000	739,300	739,300	
Regular Total Funds	**23,918,131**	**26,763,600**	**26,927,600**	**164,000**	**27,684,600**	**27,484,600**	**(200,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**23,918,131**	**26,763,600**	**26,927,600**	**164,000**	**27,684,600**	**27,484,600**	**(200,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	23,083,300	23,833,400	23,833,400		25,479,500	25,279,500	(200,000)
Restricted Funds	336,619	843,300	843,300		200,000	200,000	
Federal Funds	498,212	704,300	868,300	164,000	631,300	631,300	
Regular Total Funds	**23,918,131**	**25,381,000**	**25,545,000**	**164,000**	**26,310,800**	**26,110,800**	**(200,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**23,918,131**	**25,381,000**	**25,545,000**	**164,000**	**26,310,800**	**26,110,800**	**(200,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		1,274,600	1,274,600		1,265,800	1,265,800	
Federal Funds		108,000	108,000		108,000	108,000	
TOTAL ADDITIONAL		**1,382,600**	**1,382,600**		**1,373,800**	**1,373,800**	

V. ADDITIONAL BUDGET ITEMS

1 NEW — 57th Circuit - Establish New Circuit

(030AX05) Provide funds to establish PFT Commonwealth's Attorney office in the newly created 57th Circuit, including personnel and operating costs to support the Commonwealth's Attorney and 3 PFT positions.

General Fund	258,400	258,400		259,400	259,400
Total	**258,400**	**258,400**		**259,400**	**259,400**

2 EXPAN — Full-Time Offices - Personnel and Operating Costs

(030AX02) Provide funds to support the transition of PPT Commonwealth's Attorney for the 40th Circuit to become PFT. Funds also support the transition of PPT secretary to PFT status, operating expenses, and furniture & equipment.

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Unified Prosecutorial System
Appropriation Unit: Commonwealth's Attorneys

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Full-Time Offices - Personnel and Operating Costs**							
(030AX02)	Provide funds to support the transition of PPT Commonwealth's Attorney for the 40th Circuit to become PFT. Funds also support the transition of PPT secretary to PFT status, operating expenses, and furniture & equipment.							
General Fund			116,200	116,200		106,400	106,400	
Total			**116,200**	**116,200**		**106,400**	**106,400**	
3 EXPAN	**Operating and Personnel**							
(030AX06)	Provide funds to support operating and personnel costs.							
General Fund			900,000	900,000		900,000	900,000	
Total			**900,000**	**900,000**		**900,000**	**900,000**	
4 NEW	**Community Gun Violence Prosecution Program**							
(030AX07)	Provide grant funds to support Attorney positions for the 22nd Circuit and the 46th Circuit. Attorneys are required to focus on prosecution of cases involving violent crimes committed with handguns.							
Federal Funds			108,000	108,000		108,000	108,000	
Total			**108,000**	**108,000**		**108,000**	**108,000**	
TOTAL ADDITIONAL			**1,382,600**	**1,382,600**		**1,373,800**	**1,373,800**	

Commonwealth's Attorneys

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced provides Federal Grant Funds $108,000 in FY 2002-03, and $108,000 in FY 2003-04 from the Community Gun Violence Prosecution Program. The funding will provide additional attorney positions for the 22nd Circuit and the 46th Circuit to focus on prosecution of cases involving violent crimes committed with handguns.

Additional General Fund support totaling $258,400 in FY 2002-03 and $259,400 in FY 2003-04 is provided for a Commonwealth's Attorney and 3 staff positions to service the 57th Judicial Circuit as authorized by the 2001 General Assembly.

The Bill as Introduced provides General Fund support totaling $116,200 in FY 2002-03 and $106,400 in FY 2003-04 to provide funding for a full-time Commonwealth's Attorney office in the Fortieth Circuit; and an additional $900,000 in FY 2002-03 and $900,000 in FY 2003-04 for the Commonwealth's Attorneys to support personnel and operating costs.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions related to the use of asset forfeiture funds, and the monthly allowance provided to each full-time Commonwealth's Attorney as follows:

Notwithstanding of KRS 218A.435(12), second sentence, which reads, "The moneys are intended to supplement any funds appropriated to the recipient and shall not supplant other funding of any recipient." funds are recommended for appropriation to support the operations of the Commonwealth's Attorneys.

Included in the above General Fund appropriation are funds totaling $540,000 in FY 2002-2003 and $540,000 in FY 2003-2004 to provide each full-time Commonwealth's Attorney the sum of $1,000 each month, which is declared to be the equivalent of the minimum sum that the Commonwealth's Attorney will expend each month in the performance of the official duties directed to be performed for the Commonwealth.

Notwithstanding KRS 15.247, 15.705, and 15.750, funds are authorized to support the operations of the Commonwealth's Attorneys.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Jefferson County with a cost that exceeds $200,000 per year.

The Bill as Introduced includes funding support for 460 positions (327 full time and 133 part time) and authorizes a personnel complement totaling 485 positions (338 full time and 147 part time). Authorized personnel complement in excess of the number of funded positions may be filled in accordance with the Salary/Compensation and Employment Policy in Part IV of the State/Executive Branch Budget Bill.

FB 2002-2004
Budget Modification Report

Commonwealth's Attorneys

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Prosecutors Advisory Council Administrative Functions as follows:

a. Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriation in the Act.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly provides Federal Funds totaling $164,000 in FY 2002-03 for Byrne grant funds awarded through the Kentucky Justice Cabinet; and $200,000 is removed in FY 2003-04 to transfer the funds for sexual assault victims' medical examinations to the Board of Claims/Crime Victims' Compensation Board.

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions relating to the Rape Victims' Assistance Fund as follows:

b. Rape Victim Assistance Fund: Notwithstanding KRS 216B.400(8), the Rape Victim Assistance Fund and the responsibility for claims payments made from the fund shall be transferred to the Board of Claims/Crime Victims' Compensation Board in fiscal year 2003-2004.

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Unified Prosecutorial System
Appropriation Unit: Commonwealth's Attorneys

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (03000001) **Lease - Jefferson County**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Unified Prosecutorial System
Appropriation Unit: County Attorneys

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	20,663,500	21,179,900	21,179,900		22,177,500	22,177,500	
Restricted Funds	7,727	62,300	62,300		4,800	4,800	
Federal Funds	332,203	414,700	414,700		434,800	434,800	
Regular Total Funds	**21,003,430**	**21,656,900**	**21,656,900**		**22,617,100**	**22,617,100**	
General Fund Continuing							
GRAND TOTAL FUNDS	**21,003,430**	**21,656,900**	**21,656,900**		**22,617,100**	**22,617,100**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	20,663,500	20,679,900	20,679,900		21,677,500	21,677,500	
Restricted Funds	7,727	62,300	62,300		4,800	4,800	
Federal Funds	332,203	414,700	414,700		434,800	434,800	
Regular Total Funds	**21,003,430**	**21,156,900**	**21,156,900**		**22,117,100**	**22,117,100**	
General Fund Continuing							
TOTAL BASE LEVEL	**21,003,430**	**21,156,900**	**21,156,900**		**22,117,100**	**22,117,100**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		500,000	500,000		500,000	500,000	
TOTAL ADDITIONAL		**500,000**	**500,000**		**500,000**	**500,000**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Operating and Personnel**						
(030BX03)	Provide funds to support operating and personnel costs.						
General Fund		500,000	500,000		500,000	500,000	
Total		**500,000**	**500,000**		**500,000**	**500,000**	
TOTAL ADDITIONAL		**500,000**	**500,000**		**500,000**	**500,000**	

FB 2002-2004
Budget Modification Report

County Attorneys

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced provides General Fund support totaling $500,000 in FY 2002-03 and $500,000 in FY 2003-04 for additional personnel and operating costs.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions related to the use of asset forfeiture funds, and the monthly allowance provided to each County Attorney as follows:

Notwithstanding KRS 218A.435(12), second sentence, which reads, "The moneys are intended to supplement any funds appropriated to the recipient and shall not supplant other funding of any recipient.", funds are recommended for appropriation to support the operations of the County Attorneys.

Included in the above General Fund appropriation are funds totaling $720,000 in FY 2002-2003 and $720,000 in FY 2003-2004 to provide each County Attorney the sum of $500 each month, which is declared to be the equivalent of the minimum sum that the County Attorney will expend each month in the performance of the official duties directed to be performed for the Commonwealth.

Notwithstanding KRS 15.247 and 5.705, funds are authorized to support the operations of the County Attorneys.

The Bill as Introduced includes funding support for 556 positions (208 full time and 348 part time) and authorizes a personnel complement totaling 569 positions (210 full time and 359 part time). Authorized personnel complement in excess of the number of funded positions may be filled in accordance with the Salary/Compensation and Employment Policy in Part IV of the State/Executive Branch Budget Bill.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Prosecutors Advisory Council Administrative Functions which states:

a. Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriation in the Act.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Auditor of Public Accounts

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	5,668,939	5,400,400	5,260,000	(140,400)	5,375,400	5,235,000	(140,400)
Restricted Funds	2,500,103	3,940,500	3,940,500		4,377,100	4,377,100	
Regular Total Funds	**8,169,042**	**9,340,900**	**9,200,500**	**(140,400)**	**9,752,500**	**9,612,100**	**(140,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**8,169,042**	**9,340,900**	**9,200,500**	**(140,400)**	**9,752,500**	**9,612,100**	**(140,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	5,668,939	5,400,400	5,260,000	(140,400)	5,375,400	5,235,000	(140,400)
Restricted Funds	2,500,103	3,940,500	3,940,500		4,377,100	4,377,100	
Regular Total Funds	**8,169,042**	**9,340,900**	**9,200,500**	**(140,400)**	**9,752,500**	**9,612,100**	**(140,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**8,169,042**	**9,340,900**	**9,200,500**	**(140,400)**	**9,752,500**	**9,612,100**	**(140,400)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Auditor of Public Accounts

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced provides Restricted Funds support in the Base Level Budget for 5 vacant positions totaling $200,000 in FY 2002-03 and $225,000 in FY 2003-04.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs the following: Notwithstanding KRS 43.200, no funding is provided for Auditor's scholarships.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes the following directives relating to: a) State Agencies Audit Service Contracts, b) Audit Records and Status Reports, and c) Changes for Federal, State, and Local Audits:

a. State Agencies Audit Services Contracts: No state agency shall enter into any contract with a non-governmental entity for an audit unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request. The agency requesting the audit shall furnish the Auditor of Public Accounts a comprehensive statement of the scope and nature of the proposed audit.

b. Audit Records and Status Reports: The Auditor of Public Accounts shall report in writing each 60 days to the Interim Joint Committee on Appropriations and Revenue the progress of all state audits, together with copies of all completed audits. The auditor shall maintain a record of all time and expenses for each audit or investigation.

c. Charges for Federal, State, and Local Audits: Any additional expense incurred by the Auditor of Public Accounts for auditing Federal Funds, when the audits are mandated by a cognizant federal audit agency, shall be charged to the audited agency when the costs may be charged against Federal Funds. The Auditor of Public Accounts is authorized to increase the audit fees for conducting county audits if additional revenues are needed to continue the operation of the office. The Auditor shall maintain a record of all costs and expenditures associated with this provision.

Each quarter, the Auditor of Public Accounts shall notify the Finance and Administration Cabinet concerning the collection status of the fees charged for county audits. If a county government is delinquent in its payment to the Auditor of Public Accounts, the Finance and Administration Cabinet shall withhold any moneys due that county government for the term of 120 days or until the Auditor of Public Accounts has received full payment from the county. The Auditor of Public Accounts is authorized to increase the audit fees for conducting county audits if additional revenues are needed to continue the operations of the office.

FB 2002-2004
BUDGET MODIFICATION REPORT

Auditor of Public Accounts

The "Single Audit Act of 1984" and the "Single Audit Act Amendments of 1996" (OMB Circular No. A-133) have changed the method by which federal moneys to state agencies are audited. As a result of this federal change, the Auditor of Public Accounts is budgeted to receive additional agency receipts which shall be allotted by the Governor's Office for Policy and Management for programs authorized in the enacted budget for the Auditor of Public Accounts by the 2003 General Assembly, subject to the conditions and procedures provided in this Act.

Any expenses incurred by the Auditor of Public Accounts for auditing a state or local government agency or other entity upon its request, or for performing an audit required by statute unless the audit is required by those standards governing the audit of the Commonwealth's Comprehensive Financial Report or the provisions contained in the "Single Audit Act of 1984" and the "Single Audit Act Amendments of 1996", shall be charged to the agency or entity audited.

Any expense incurred by the Auditor of Public Accounts for auditing individual governmental entities shall be charged to the agency receiving audit services when expenses are mutually agreed upon or when a legislatively mandated study by the Auditor of Public Accounts has determined the need for the audit.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Agriculture

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	20,132,664	19,712,400	19,249,900	(462,500)	20,297,400	19,484,900	(812,500)
Restricted Funds	2,242,064	3,506,200	3,506,200		3,573,800	3,573,800	
Federal Funds	2,080,312	2,955,000	2,955,000		2,130,000	2,130,000	
Regular Total Funds	**24,455,040**	**26,173,600**	**25,711,100**	**(462,500)**	**26,001,200**	**25,188,700**	**(812,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**24,455,040**	**26,173,600**	**25,711,100**	**(462,500)**	**26,001,200**	**25,188,700**	**(812,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	20,132,664	19,372,400	18,859,900	(512,500)	19,682,400	18,889,900	(792,500)
Restricted Funds	2,242,064	3,506,200	3,506,200		3,573,800	3,573,800	
Federal Funds	2,080,312	2,955,000	2,955,000		2,130,000	2,130,000	
Regular Total Funds	**24,455,040**	**25,833,600**	**25,321,100**	**(512,500)**	**25,386,200**	**24,593,700**	**(792,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**24,455,040**	**25,833,600**	**25,321,100**	**(512,500)**	**25,386,200**	**24,593,700**	**(792,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		340,000	390,000	50,000	615,000	595,000	(20,000)
TOTAL ADDITIONAL		**340,000**	**390,000**	**50,000**	**615,000**	**595,000**	**(20,000)**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Marketing and Product Promotion - Dead Animal Removal Program**

(035X04) Provide funds to to increase grants to County Fiscal Courts for dead animal removal (maximum award - $20,000 state share - requires 50% local or other non-state matching/inkind contribution).

General Fund		250,000	250,000		250,000	250,000
Total		**250,000**	**250,000**		**250,000**	**250,000**

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Government Operations
Appropriation Unit: Agriculture

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Marketing and Product Promotion - Increase Number of Fairs/Shows**							
(035X02)	Provide funds to increase the number of county fairs and establish new shows throughout the state.							
General Fund			90,000	90,000		60,000	60,000	
Total			**90,000**	**90,000**		**60,000**	**60,000**	
3 NEW	**Animal Shelters - Debt Service**							
(035X08)	Provide Debt Service for Issuance of Bonds in FY 2002-03 totaling $1.6 M for Animal Shelter Grants.							
General Fund						305,000	285,000	(20,000)
Total						**305,000**	**285,000**	**(20,000)**
5	**Environmental Services - West Nile Virus Program**							
(035X06)	Increase funding for the West Nile Virus Program mosquito eradication.							
General Fund				50,000	50,000			
Total				**50,000**	**50,000**			
TOTAL ADDITIONAL			**340,000**	**390,000**	**50,000**	**615,000**	**595,000**	**(20,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Department of Agriculture

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Branch adjusts the Base Budget Level to provide for the debt service requirements relating to the authorization to issue $1.6 million in Bond Funds to support the Animal Shelter Program instead of General Fund appropriations.

The Branch provides additional General Fund support in FY 2003-04 totaling $305,000 to provide Debt Service for Bond Funds totaling $1,600,000 in FY 2002-03 for Animal Shelter Grants.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes the following directives:

Included in the above General Fund appropriation is $478,500 in fiscal year 2002-2003 and $478,500 in fiscal year 2003-2004 for the Breathitt Veterinary Center and $370,000 in fiscal year 2002-2003 and $370,000 in fiscal year 2003-2004 for the University of Kentucky for the diagnostic laboratories.

Included in the above General Fund appropriation is $100,000 in each fiscal year for the Agriculture/Economic Development joint trade office in Mexico. Notwithstanding KRS 45.229, any unexpended General Fund moneys appropriated for the Mexico Trade Office shall be continued into the succeeding fiscal year, and the Cabinet for Economic Development shall assist in seeking and obtaining matching funds for the joint trade office.

Included in the above General Fund appropriation is $250,000 in fiscal year 2002-2003 and $250,000 in fiscal year 2003-2004 to carry out the provisions of KRS 438.335. Included in the above General Fund appropriation is $305,000 in fiscal year 2003-2004 for debt service for animal shelter projects.

Included in the General Fund appropriation for the Department of Agriculture is the sum of $10,000 in fiscal year 2002-2003 and $10,000 in fiscal year 2003-2004 to support the costs associated with preparing reports for the Kentucky Aquaculture Task Force as directed in Part IX, Special Provisions, Government Operations, Department of Agriculture, in this Act. Notwithstanding KRS 45.229, any unexpended amount at the end of fiscal year 2002-2003 shall not lapse, but shall carry forward to fiscal year 2003-2004. Any unexpended amount remaining following the completion of the reports shall lapse to the credit of the General Fund.

The State/Executive Branch Budget Bill Part II, Capital Budget, provides additional funds in FY 2002-03 for the following construction projects and equipment purchases: Restricted Funds totaling $175,000 are provided to purchase a large scale tractor; Federal Funds totaling $460,000 are provided for the Purchase of Agriculture Conservation Easements (PACE); Restricted Funds totaling $100,000 are provided to purchase a livestock scale testing unit; and $1,600,000 in Bond Funds are provided in FY 2002-03 for Animal Shelters.

FB 2002-2004
BUDGET MODIFICATION REPORT

Department of Agriculture

The State/Executive Branch Budget Bill Part II, Capital Budget, authorizes the lease of real property in Franklin County which has a cost that exceeds $200,000 per year.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes the following language provisions relating to the Department of Agriculture, PACE Program and Reauthorization of the Kentucky Aquaculture Task Force as follows:

a. Agriculture - PACE Program: The PACE board may contract directly with land surveyors, real estate appraisers, and other licensed professionals as necessary.

b. Reauthorization of the Kentucky Aquaculture Task Force: The Kentucky Aquaculture Task Force is reauthorized and attached to the Department of Agriculture for administrative purposes. The membership, duties, and responsibilities of the Task Force shall be identical to those enacted by the 2000 Kentucky General Assembly, 2000 Ky. Acts ch. 77, except the Task Force shall develop an interim report by September 1, 2002, and a final report by September 1, 2003, with respect to the implementation of the State Aquaculture Plan recommendations and other recommendations that the Task Force may support relating to the aquaculture industry in the Commonwealth. The reports shall be submitted to the Governor and to the Legislative Research Commission.

Notwithstanding the provisions of this section, the Legislative Research Commission shall have the authority to alternatively assign the directives identified in this section to an interim joint committee or subcommittee thereof, and to designate a study completion date. In the event the Legislative Research Commission assigns the responsibilities and duties relating to the Kentucky Aquaculture Task Force to an interim joint committee or subcommittee thereof, any funds remaining from the amounts provided in Part I, Operating Budget, of this Act for the purpose of preparing the reports to be completed by the Task Force shall be transferred to the Legislative Research Commission.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following changes:

The General Assembly provides additional General Fund support totaling $50,000 in FY 2002-03 for the West Nile Virus Program mosquito eradication.

The General Assembly provides General Fund support totaling $285,000 in FY 2003-04 for debt service for animal shelter projects.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Agriculture

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	275,000	275,000				
Federal Funds	460,000	460,000				
Bond Fund	1,600,000	1,600,000				
TOTAL CAPITAL	**2,335,000**	**2,335,000**				
II. CAPITAL PROJECTS						
1 (0350925) **Large Scale Tractor**						
Restricted Funds	175,000	175,000				
Total	**175,000**	**175,000**				
2 (0350996) **Purchase of Agriculture Conservation Easements**						
Federal Funds	460,000	460,000				
Total	**460,000**	**460,000**				
3 (0350997) **Livestock Scale Testing Unit**						
Restricted Funds	100,000	100,000				
Total	**100,000**	**100,000**				
4 (0350998) **Franklin County-Lease**						
General Fund						
Total						
5 (0350999) **Animal Shelters**						
Bond Fund	1,600,000	1,600,000				
Total	**1,600,000**	**1,600,000**				
TOTAL	**2,335,000**	**2,335,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Military Affairs

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	16,429,863	10,979,900	10,694,400	(285,500)	10,979,900	10,694,400	(285,500)
Restricted Funds	20,795,100	18,680,500	18,680,500		18,796,200	18,796,200	
Federal Funds	23,757,434	40,720,900	40,720,900		18,187,800	18,187,800	
Regular Total Funds	**60,982,397**	**70,381,300**	**70,095,800**	**(285,500)**	**47,963,900**	**47,678,400**	**(285,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**60,982,397**	**70,381,300**	**70,095,800**	**(285,500)**	**47,963,900**	**47,678,400**	**(285,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	16,429,863	10,559,900	10,274,400	(285,500)	10,559,900	10,274,400	(285,500)
Restricted Funds	20,795,100	18,680,500	18,680,500		18,796,200	18,796,200	
Federal Funds	23,757,434	40,720,900	40,720,900		18,187,800	18,187,800	
Regular Total Funds	**60,982,397**	**69,961,300**	**69,675,800**	**(285,500)**	**47,543,900**	**47,258,400**	**(285,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**60,982,397**	**69,961,300**	**69,675,800**	**(285,500)**	**47,543,900**	**47,258,400**	**(285,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		420,000	420,000		420,000	420,000	
TOTAL ADDITIONAL		**420,000**	**420,000**		**420,000**	**420,000**	
V. ADDITIONAL BUDGET ITEMS							
1 FFR	**Youth Challenge Program - Replacement of Federal Funds - Dept. of Juvenile Justice**						
(095X04)	Provide fds to support increase in state's matching share requirements for Youth Challenge grant. Match has increased from 25% to 40% since 1998. KY Dept. of Juv. Justice is providing $700,000 st. match (total match = $1.190 million).						
General Fund		420,000	420,000		420,000	420,000	
Total		**420,000**	**420,000**		**420,000**	**420,000**	
TOTAL ADDITIONAL		**420,000**	**420,000**		**420,000**	**420,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Military Affairs

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exception:

The Bill as Introduced provides additional General Fund support totaling $420,000 in FY 2002-03 and $420,000 in FY 2003-04 to support an increase in the state's matching share requirements for the Youth Challenge grant which is shared with the Kentucky Department of Juvenile Justice (DOJ).

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced provides funding for the National Guard Tuition Assistance Program in the Kentucky Higher Education Assistance Authority (KHEAA).

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

There is appropriated from the General Fund the necessary funds to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid to which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides funding for the following Capital Projects and Equipment items in FY 2002-03, unless otherwise noted: Federal Funds support totaling $3,640,000 to construct a maintenance shop in London, Kentucky; Federal Funds support totaling $10,465,000 to construct a combined support and maintenance shop; Federal Funds support totaling $17,500,000 to construct an Army aviation support facility (Boone National Guard); Federal Funds support totaling $4,000,000 to construct a fixed wing aviation facility at the Capital City Airport; Other Funds from the Guaranteed Energy Performance Contract to upgrade the HVAC at Ashland and Owensboro Armories; Federal Funds support totaling $911,000 to construct an addition to the facilities building in Frankfort; and Investment Income ($1,200,000 each fiscal year) and Restricted Funds support ($500,000 each fiscal year) totaling $1,700,000 in FY 2002-03 and $1,700,000 in FY 2003-04 for three maintenance pools (Air Transportation - $400,000 in each fiscal year / Facilities - $800,000 in each fiscal year / Bluegrass Station - $500,000 Restricted Funds in each fiscal year).

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly amends the State/Executive Branch Budget Bill, Part II, Capital Projects, to provide Restricted Funds support totaling $743,400 in FY 2002-03 and $742,900 in FY 2003-04 for a facilities maintenance pool, and Investment Income totaling $371,400 in FY 2003-04 for an Air Aviation Maintenance Pool to reflect adjustments for reduced debt service requirements.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Military Affairs

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	500,000	500,000		500,000	500,000	
Federal Funds	36,516,000	36,516,000				
Investment Income	1,200,000	1,143,400	(56,600)	1,200,000	1,114,300	(85,700)
Other Funds						
TOTAL CAPITAL	**38,216,000**	**38,159,400**	**(56,600)**	**1,700,000**	**1,614,300**	**(85,700)**
II. CAPITAL PROJECTS						
1 (0950067) **Construct Maintenance Shop-London**						
Federal Funds	3,640,000	3,640,000				
Total	**3,640,000**	**3,640,000**				
2 (0950071) **Construct Combined Support/Maintenance Shop**						
Federal Funds	10,465,000	10,465,000				
Total	**10,465,000**	**10,465,000**				
3 (0950072) **Construct Army Aviation Support Facility**						
Federal Funds	17,500,000	17,500,000				
Total	**17,500,000**	**17,500,000**				
4 (0950073) **Construct Fixed Wing Aviation Facility**						
Federal Funds	4,000,000	4,000,000				
Total	**4,000,000**	**4,000,000**				
5 (0950079) **Upgrade HVAC Ashland Armory (Guaranteed Energy Performance Contract)**						
Other Funds						
Total						
6 (0950080) **Upgrade HVAC Owensboro Armory (Guaranteed Energy Performance Contract)**						
Other Funds						
Total						
7 (0950083) **Construct Addition to Facilities Building**						
Federal Funds	911,000	911,000				
Total	**911,000**	**911,000**				
8 (0950830) **Maintenance Pool**						

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Government Operations
Appropriation Unit: Military Affairs

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
8 (0950830) **Maintenance Pool**						
Investment Income	800,000	743,400	(56,600)	800,000	742,900	(57,100)
Total	**800,000**	**743,400**	**(56,600)**	**800,000**	**742,900**	**(57,100)**
9 (0950831) **Maintenance Pool - Air Transportation**						
Investment Income	400,000	400,000		400,000	371,400	(28,600)
Total	**400,000**	**400,000**		**400,000**	**371,400**	**(28,600)**
10 (0950832) **Maintenance Pool - Bluegrass Station**						
Restricted Funds	500,000	500,000		500,000	500,000	
Total	**500,000**	**500,000**		**500,000**	**500,000**	
11 (0950833) **Franklin County-Lease**						
General Fund						
Total						
TOTAL	**38,216,000**	**38,159,400**	**(56,600)**	**1,700,000**	**1,614,300**	**(85,700)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Personnel Board

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	512,585	578,500	578,500		578,500	578,500	
Restricted Funds		1,700	1,700		1,700	1,700	
Regular Total Funds	**512,585**	**580,200**	**580,200**		**580,200**	**580,200**	
General Fund Continuing							
GRAND TOTAL FUNDS	**512,585**	**580,200**	**580,200**		**580,200**	**580,200**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	512,585	578,500	578,500		578,500	578,500	
Restricted Funds		1,700	1,700		1,700	1,700	
Regular Total Funds	**512,585**	**580,200**	**580,200**		**580,200**	**580,200**	
General Fund Continuing							
TOTAL BASE LEVEL	**512,585**	**580,200**	**580,200**		**580,200**	**580,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Personnel Board

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions provides a language provision relating to Administrative Hearings Notice that directs the following: Notwithstanding KRS 13B.050(2), the Personnel Board shall send notices of administrative hearings by first-class mail.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Local Government

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	11,934,800	9,008,100	8,773,900	(234,200)	10,440,000	9,623,800	(816,200)
Restricted Funds	442,117	2,235,800	2,235,800		902,400	902,400	
Federal Funds	45,752,240	52,433,900	52,433,900		52,430,800	52,430,800	
Regular Total Funds	**58,129,157**	**63,677,800**	**63,443,600**	**(234,200)**	**63,773,200**	**62,957,000**	**(816,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**58,129,157**	**63,677,800**	**63,443,600**	**(234,200)**	**63,773,200**	**62,957,000**	**(816,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	11,934,800	7,123,100	6,888,900	(234,200)	7,387,000	7,152,800	(234,200)
Restricted Funds	442,117	2,235,800	2,235,800		902,400	902,400	
Federal Funds	45,752,240	45,614,300	45,614,300		45,611,200	45,611,200	
Regular Total Funds	**58,129,157**	**54,973,200**	**54,739,000**	**(234,200)**	**53,900,600**	**53,666,400**	**(234,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**58,129,157**	**54,973,200**	**54,739,000**	**(234,200)**	**53,900,600**	**53,666,400**	**(234,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		1,885,000	1,885,000		3,053,000	2,471,000	(582,000)
Federal Funds		6,819,600	6,819,600		6,819,600	6,819,600	
TOTAL ADDITIONAL		**8,704,600**	**8,704,600**		**9,872,600**	**9,290,600**	**(582,000)**
V. ADDITIONAL BUDGET ITEMS							
1 CONTN	**Community Programs - CDBG**						
(112AX02)	Provide additional fund support for Community Development Block Grant Program (CDBG). No state match is required.						
Federal Funds		2,353,000	2,353,000		2,353,000	2,353,000	
Total		**2,353,000**	**2,353,000**		**2,353,000**	**2,353,000**	
2 CONTN	**Community Programs - Land & Water Grant**						
(112AX03)	Provide additional fund support for the Land & Water grant program. No state match is required.						

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Local Government

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 CONTN	**Community Programs - Land & Water Grant**							
(112AX03)	Provide additional fund support for the Land & Water grant program. No state match is required.							
Federal Funds			857,400	857,400		857,400	857,400	
Total			**857,400**	**857,400**		**857,400**	**857,400**	
3 CONTN	**Community Programs - Recreational Trails Program**							
(112AX04)	Provide additional fund support for the Kentucky Recreational Trails program. No state match is required.							
Federal Funds			380,800	380,800		380,800	380,800	
Total			**380,800**	**380,800**		**380,800**	**380,800**	
4 CONTN	**Community Programs - ARC Administrative Costs**							
(112AX01)	Provide additional fund support for increased ARC administrative costs. The 50% state match is included in the Current Services Budget.							
Federal Funds			3,400	3,400		3,400	3,400	
Total			**3,400**	**3,400**		**3,400**	**3,400**	
5 EXPAN	**Training and ADD Services - ARC Community Enhancement**							
(112AX05)	Provide funds to support the ARC downtown revitalization grants anticipated to be received. The required match will be provided by local governments receiving grant awards.							
Federal Funds			200,000	200,000		200,000	200,000	
Total			**200,000**	**200,000**		**200,000**	**200,000**	
6 EXPAN	**Community Programs - Disaster Recovery**							
(112AX07)	Provide grant funds to local communities who have qualified for disaster assistance awards through HUD. Funding related to events that occurred in 1997 & 1998 and affected counties were classified as disaster areas. No State match is required.							
Total								
7 EXPAN	**Knott County Arts & Crafts Grant**							
(112AX08)	Provide operating funds for the Knott County Arts and Crafts Complex.							
General Fund			250,000	250,000		250,000	250,000	
Total			**250,000**	**250,000**		**250,000**	**250,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Local Government

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
8 EXPAN	**Richmond Area Arts Center - Grant Funds**							
(112AX09)	Provide grant funds to support the Richmond Arts Center.							
General Fund			100,000	100,000		100,000	100,000	
Total			**100,000**	**100,000**		**100,000**	**100,000**	
9 EXPAN	**Trover Clinic Grant**							
(112AX10)	Provide funds from severance tax collections to support the Trover Clinic Grant.							
General Fund			1,000,000	1,000,000		1,000,000	1,000,000	
Total			**1,000,000**	**1,000,000**		**1,000,000**	**1,000,000**	
10 NEW	**Community Programs - Delta Regional Commission**							
(112AX11)	Provide funds to support the Delta Regional Commission programs.							
General Fund			35,000	35,000		35,000	35,000	
Federal Funds			3,025,000	3,025,000		3,025,000	3,025,000	
Total			**3,060,000**	**3,060,000**		**3,060,000**	**3,060,000**	
11 EXPAN	**Various Programs - Debt Service**							
(112AX06)	Provide debt service funds to support Bond Funds totaling $6 Million for the Renaissance Kentucky Program, and $3 Million for the Flood Control Matching Fund Projects.							
General Fund						1,168,000	1,086,000	(82,000)
Total						**1,168,000**	**1,086,000**	**(82,000)**
12 NEW	**Tennessee Valley Authority Grant Funds**							
(112AX13)	Provide Grant Funds to be distributed to each county which contains a portion of lands identified in the report of the Southern Appalachian National Park Commission and the Secretary of the Interior in April 1926 and ceded to the United States in 1942.							
General Fund			500,000	500,000		500,000		(500,000)
Total			**500,000**	**500,000**		**500,000**		**(500,000)**
TOTAL ADDITIONAL			**8,704,600**	**8,704,600**		**9,872,600**	**9,290,600**	**(582,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Department for Local Government

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following additions:

The Bill as Introduced provides General Fund support totaling $35,000 in FY 2002-03 and $35,000 in FY 2003-04 and Federal Funds totaling $3,025,000 in FY 2002-03 and $3,025,000 in FY 2003-04 for the Delta Regional Commission grant program.

Additional General Fund debt service is provided totaling $1,168,000 to support Bond Funds totaling $3 million for the Flood Control Matching Fund and $6,000,000 for the Renaissance Kentucky Program.

Additional General Fund support totaling $500,000 in FY 2002-03 and $500,000 in FY 2003-04 is provided for the Tennessee Valley Authority Grant Funds which will be distributed to each county which contains a portion of lands identified in the report of the Southern Appalachian National Commission and the Secretary of the Interior in April 1926 and ceded to the United States in 1942.

Additional General Fund support is provided totaling $250,000 in FY 2002-03 and $250,000 in FY 2003-04 for the Knott County Arts and Crafts Grant and totaling $100,000 in FY 2002-03 and $100,000 in FY 2003-04 for the Richmond Arts Center.

The Bill as Introduced provides General Fund support, which is derived from coal severance tax collections, totaling $1,000,000 in FY 2002-03 and $1,000,000 in FY 2003-04 for the Trover Clinic Grant.

The Bill as Introduced provides additional Federal Funds for the following purposes: $2,353,000 in FY 2002-03 and $2,353,000 in FY 2003-04 for the Community Development Block Grant Program; $857,400 in FY 2002-03 and $857,400 in FY 2003-04 for the Land and Water Conservation Fund; $380,800 in FY 2002-03 and $380,800 in FY 2003-04 for the Kentucky Recreational Trails Program; and $203,400 in FY 2002-03 and $203,400 in FY 2003-04 for the Appalachian Regional Commission Programs.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Bond Funds totaling $3,000,000 and Capital Construction and Equipment Purchase Contingency Fund support totaling $300,000 in FY 2002-03 for the Flood Control Matching Fund, and Bond Funds totaling $6,000,000 for the Renaissance Kentucky Program.

The State/Executive Branch Budget Bill, Part III, General Provisions, contains a language provision related to the Tennessee Valley Authority Grant Funds as follows:

34. Notwithstanding KRS 96.895, beginning with the distribution for fiscal year 2002-2003, each county which contains any portion of lands identified in the report of the Southern Appalachian National Park Commission and the Secretary of the Interior in April 1926 and ceded to the United States in 1942 shall

Department for Local Government

receive, from the Department for Local Government, a maximum of $500,000 per year distributed to each county in proportion to the total percentage of the total land ceded in 1942 located in that county.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions related to the Flood Control Matching Fund and Cemetery Preservation as follows:

a. Flood Control Matching Fund Project Review: The Department for Local Government shall transmit a copy of the application for a flood-related project to be funded from the flood control matching fund to the Natural Resources and Environmental Protection Cabinet with a request for a review of the project pursuant to KRS Chapter 151.

b. Cemetery Preservation: Restricted Funds of $2,200,000 attributable to Multi-State Consumer Protection Lawsuit Settlement Proceeds shall be transferred to the County Cemetery Fund pursuant to KRS 67.682. In fiscal year 2002-2003, $1,450,000 is appropriated from these funds in the form of grants pursuant to KRS 67.682. The remaining unappropriated Restricted Funds transferred to the County Cemetery Fund shall not lapse and shall carry forward from each fiscal year to the succeeding fiscal year. In fiscal year 2003-2004, $250,000 is appropriated from these funds in the form of grants pursuant to KRS 67.682. Included within the above appropriated amounts, $1,200,000 shall be made available to the Louisville/Jefferson County Cemetery Preservation initiative upon certification to the Department for Local Government that $800,000 in local cash matching resources has been raised. The City of Louisville shall administer this initiative. Also included within the above appropriated amounts is $250,000 in each fiscal year of the biennium for cemetery preservation grants to be approved by the Department for Local Government subject to a dollar-for-dollar cash or non-cash match from individual public or private grant applicants. Included in the above appropriated amounts is $6,000 each fiscal year that is appropriated and granted to the Fayette County African Cemetery #2. Notwithstanding the provisions of KRS 42.500, the Department for Local Government may expend interest earnings from the County Cemetery Fund for program administration upon application to and approval from the State Budget Director whose approval shall be reported to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS 48.630. Funds credited to the County Cemetery Fund shall be invested by the Finance and Administration Cabinet according to existing law.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly directs the Department to maintain the current level of grants, loans, and benefits when allocating the revised funding level among programs.

The General Assembly provides General Fund support totaling $500,000 in FY 2002-03 for the Tennessee Valley Authority Grant Funds which will be distributed to each county which contains a portion of lands identified in the report of the Southern Appalachian National Commission and the Secretary of the Interior in April 1926 and ceded to the United States in 1942.

The General Assembly amends the State/Executive Branch Budget Bill, Part III, General Provisions, and removes the language provision related to the Tennessee Valley Authority Grant Funds.

FB 2002-2004
BUDGET MODIFICATION REPORT

Department for Local Government

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions, relating to Cemetery Preservation as follows:

b. Cemetery Preservation: Restricted Funds totaling $2,200,000 attributable to funds collected pursuant to KRS 48.005(5) shall be transferred to the County Cemetery Fund pursuant to KRS 67.682. The sum of $1,450,000 is appropriated from these funds in fiscal year 2002-2003, with the remaining $750,000 appropriated in fiscal year 2003-2004. Restricted funds transferred to the County Cemetery Fund shall not lapse and shall carry forward from each fiscal year to the succeeding fiscal year. Included within the above appropriated amounts is $1,100,000 to be made available to the Louisville/Jefferson County Cemetery Preservation Initiative prior to June 30, 2004, subject to a one-to-one dollar local cash match certified to the Department for Local Government. Also included within the above appropriated amounts is $20,000 in each fiscal year for grant funds to the Fayette County African Cemetery #2, subject to a one-to-one dollar local cash match certified to the Department for Local Government. The remaining $1,060,000 of these restricted funds shall be made available for grants for cemetery preservation initiatives, subject to a one-to-one dollar local cash match certified to the Department for Local Government. Grant applications may be made by an agency of the Commonwealth; a city, county, urban-county, charter county, or consolidated local government; a not-for-profit cemetery; a not-for-profit historical or genealogical organization; or a not-for-profit local community or civic group. If the Louisville/Jefferson County Cemetery Preservation Initiative fails to raise local cash matching resources, funds not appropriated to it shall be retained to the credit of the County Cemetery Fund and made available for grants for cemetery preservation initiatives, in addition to those funds otherwise appropriated for that purpose under this paragraph. Notwithstanding KRS 42.500, the Department for Local Government may expend interest earnings from the County Cemetery Fund for program administration upon application to and approval from the State Budget Director whose approval shall be reported to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS 48.630. Funds credited to the County Cemetery Fund shall be invested by the Finance and Administration Cabinet according to existing law.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Local Government

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Bond Fund	9,000,000	9,000,000				
Capital Const Conting	300,000	300,000				
TOTAL CAPITAL	**9,300,000**	**9,300,000**				
II. CAPITAL PROJECTS						
1 (1120853) **Flood Control Matching Fund Projects**						
Bond Fund	3,000,000	3,000,000				
Capital Const Conting	300,000	300,000				
Total	**3,300,000**	**3,300,000**				
2 (1120854) **Renaissance Kentucky**						
Bond Fund	6,000,000	6,000,000				
Total	**6,000,000**	**6,000,000**				
TOTAL	**9,300,000**	**9,300,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Special Funds
Cabinet/Function: Government Operations
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	77,856,952	85,115,000	73,725,000	(11,390,000)	86,998,600	73,223,000	(13,775,600)
Regular Total Funds	**77,856,952**	**85,115,000**	**73,725,000**	**(11,390,000)**	**86,998,600**	**73,223,000**	**(13,775,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**77,856,952**	**85,115,000**	**73,725,000**	**(11,390,000)**	**86,998,600**	**73,223,000**	**(13,775,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	77,856,952	85,115,000	73,725,000	(11,390,000)	86,998,600	73,223,000	(13,775,600)
Regular Total Funds	**77,856,952**	**85,115,000**	**73,725,000**	**(11,390,000)**	**86,998,600**	**73,223,000**	**(13,775,600)**
General Fund Continuing							
TOTAL BASE LEVEL	**77,856,952**	**85,115,000**	**73,725,000**	**(11,390,000)**	**86,998,600**	**73,223,000**	**(13,775,600)**
VI. EXPENDITURES BY UNIT							
Area Development Fund							
General Fund	830,500	830,500	830,500		830,500	830,500	
Local Government Economic Assistance Fund							
General Fund	35,986,373	38,166,200	32,866,200	(5,300,000)	38,668,900	31,184,100	(7,484,800)
Local Government Economic Development Fund							
General Fund	41,040,079	46,118,300	40,028,300	(6,090,000)	47,499,200	41,208,400	(6,290,800)
TOTAL	**77,856,952**	**85,115,000**	**73,725,000**	**(11,390,000)**	**86,998,600**	**73,223,000**	**(13,775,600)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Special Funds

BILL AS INTRODUCED

The Bill as Introduced recommends funding of the Local Government Economic Development Fund (LGEDF) at 47% in FY 2002-03 and 50% in FY 2003-04 of the coal severance tax receipts after providing funds to the Osteopathic Medicine Scholarship Program, notwithstanding KRS 42.4582 which sets the percentage rate at 50%.

The Bill as Introduced recommends funding of the Local Government Economic Assistance Fund (LGEAF) at 14.5% in FY 2002-03 and 15% in FY 2003-04 of the coal severance tax receipts after providing funds to the Trover Clinic Grant, notwithstanding KRS 42.4585 which sets the percentage at 13%.

Notwithstanding KRS 42.4582, $1,407,100 in FY 2002-03 and $1,480,200 in FY 2003-04 is provided for the Osteopathic Medicine Scholarship program, and notwithstanding KRS 42.4585, $1,000,000 in FY 2002-03 and $1,000,000 in FY 2003-04 is provided for grant funds to the Trover Clinic. These allocations are to be made prior to the allocation to the LGEDF.

The State/Executive Branch Budget Bill, Part I, Operating Budget, directs the following annual appropriations to be made, notwithstanding KRS 42.4592:
$472,000 in FY 2002-03 and $472,000 in FY 2003-04 to the East Kentucky Corporation;
$467,000 in FY 2002-03 and $467,000 in FY 2003-04 to the West Kentucky Corporation;
$770,500 in FY 2002-03 and $783,600 in FY 2003-04 to the Department for Regional Development;
$550,000 in FY 2002-03 and $550,000 in FY 2003-04 for the Kentucky Appalachian Regional Commission (ARC) and related ARC expenditures;
$100,000 in FY 2002-03 and $100,000 in FY 2003-04 to the Kentucky Coal Coalition from funds available to the Department for Local Government; and
$5,000,000 in FY 2002-03 and $5,000,000 in FY 2003-04 to be reserved for the high-tech construction/investment pools created under KRS 154.12-278.

The State/Executive Branch Budget Part I, Operating Budget, directs:

Notwithstanding KRS 42.4588(4) and 42.4588(5), these funds will be used for projects and programs recommended by the Office of the Commissioner for the New Economy in the Cabinet for Economic Development and approved by the Commissioner of the Department for Regional Development in the Cabinet for Economic Development. The projects identified are limited to research and development, commercialization, or work-related initiatives consistent with the character of the high-tech construction and high-tech investment pools administered by the Office for the New Economy. Investment and construction pool projects shall be targeted solely to Kentucky's Local Government Economic Development Fund eligible counties.

Notwithstanding KRS 42.4588, the Commissioner of the Department for Regional Development, in consultation with affected counties, shall be authorized to approve Local Government Economic Development Fund grants for job training and telecommunications infrastructure projects. The Commissioner is further authorized to prioritize funding of projects in the following order: industrial development projects, job training projects, and any other eligible projects or projects funded out of the Local Government Economic Development Fund.

Notwithstanding KRS 42.4588, the Cabinet for Economic Development is authorized to provide $1,000,000 in FY 2002-03 for the East Kentucky Development Alliance to support a revolving loan fund, $1,000,000 million to support the Appalachian Regional Hospital Project, and $2,000,000 for the Appalachia Bus program from the Local Government Economic Development Fund Multi-County Fund.

FB 2002-2004
BUDGET MODIFICATION REPORT

Special Funds

Notwithstanding KRS 42.4586, an annual appropriation of $960,800 in FY 2002-03 and $960,800 in FY 2003-04 is provided for the Secondary Wood Products Development Fund. The above appropriations are directed to be calculated and allocated quarterly. The Kentucky Wood Products Competitive Corporation shall emphasize job creation in the Eastern and Western Kentucky Coal Regions.

Notwithstanding KRS 342.122(1)(c), $19,000,000 from the General Fund shall not be credited to the benefit reserve fund within the Kentucky Workers' Compensation Funding Commission in FY 2002-03 and FY 2003-04.

Notwithstanding KRS 48.185, the Area Development Fund is provided $830,500 from the General Fund in FY 2002-03 and $830,500 in FY 2003-04.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, Section R, includes the distribution of coal severance tax receipts from the Local Government Economic Assistance Fund Single County Accounts.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, includes the following:

14. Notwithstanding KRS 154.33-600 to 154.33-609 or any other statute or provision of law to the contrary, all moneys appropriated by the 1998 General Assembly and added to or reauthorized by the 2000 General Assembly for the Red Fox golf course are hereby reauthorized and reallocated to a new entity entitled "The Perry/Knott County Recreational Authority" (PKCRA) with the following exception: the $700,000 originally appropriated by the 1998 General Assembly from the Letcher County/Single County Coal Severance tax money is hereby directed to be returned to Letcher County. The balance of funds remaining in the heretofore entitled Red Fox/Carr Fork golf course project are authorized to be directed to a public recreational project or projects including but not limited to a public golf course at a site or sites to be determined by the Authority. The recreational project or projects supported by these funds shall be administered through a new bi-county cooperative authority comprised of one member from each of Knott and Perry Counties who shall be appointed by the respective County Judge/Executive and three members who shall be appointed by the Governor. The new five member Board of the Authority shall develop, operate, and manage the project. This authorization shall supersede any previous authorization by the General Assembly and any memorandum of agreement or understanding that has been entered into among the Commonwealth, Perry, Knott, and Letcher counties.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:
The General Assembly provides funding to the Local Government Economic Assistance Fund and the Local Government Economic Development Fund based upon the November 20, 2002 revised consensus revenue estimates.

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to direct that the following annual appropriations be made, notwithstanding KRS 42.4592:

$472,000 in FY 2002-03 to the East Kentucky Corporation;
$467,000 in FY 2002-03 to the West Kentucky Corporation;

FB 2002-2004
BUDGET MODIFICATION REPORT

Special Funds

$770,500 in FY 2002-03 and $783,600 in FY 2003-04 to the Department for Regional Development;
$550,000 in FY 2002-03 and $550,000 in FY 2003-04 for the Kentucky Appalachian Regional Commission (ARC) and related ARC expenditures;
$100,000 in FY 2002-03 to the Kentucky Coal Coalition from funds available to the Department for Local Government; and
$1,035,000 in FY 2002-03 and $1,250,000 in FY 2003-04 to be reserved for the high-tech construction/investment pools created under KRS 154.12-278.

Notwithstanding KRS 42.4586, an annual appropriation of $960,800 in FY 2002-03 is provided for the Secondary Wood Products Development Fund. The Kentucky Wood Products Competitive Corporation shall emphasize job creation in the Eastern and Western Kentucky Coal Regions. Any equipment of the Secondary Wood Products Competitiveness Corporation in use at a public institution shall be transferred to that institution. The Kentucky Wood Products Competitiveness Corporation Board, as established pursuant to KRS 154.47-015, shall direct that all available liquid assets be utilized to pay debts of the Corporation;

Notwithstanding KRS 42.4588, funds totaling $467,000 in fiscal year 2003-2004 shall be transferred from the Local Government Economic Development Fund Multi-County Fund to the West Kentucky Corporation.

Notwithstanding KRS 42.4588, funds totaling $300,000 in fiscal year 2002-2003 and $300,000 in fiscal year 2003-2004 shall be transferred from the Local Government Economic Development Fund Multi-County Fund to the Coal Export Council.

Notwithstanding KRS 42.4588, funds totaling $1,474,000 in fiscal year 2002-2003 shall be transferred from the Local Government Economic Development Fund Multi-County Fund to the Cabinet for Health Services, Department of Public Health for the Kentucky All Schedule Prescription Electronic Reporting System.

Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 in fiscal year 2003-2004 shall be made only after funds totaling $2,290,000 are transmitted to the School Facilities Construction Commission to provide debt service to support Bond Funds for "Category 5" school buildings (poorest condition) in accordance with the Kentucky Department of Education's Building Assessment document of March 4, 2003. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there are sufficient moneys available to be transferred from coal severance tax supported funding program accounts to other accounts of the General Fund. Debt service assistance to each district shall be determined by funding based on unmet need pursuant to KRS 157.620, calculated utilizing Cash Balances and Bonding Potential available for the project with the Kentucky Department of Education's Building Assessment document of March 4, 2003. These offers shall be administered in accordance with 750 KAR 1:010 where not in conflict with the language in this paragraph.

Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 shall be made only after each quarterly installment of the annual appropriation of $1,999,800 in fiscal year 2003-2004 has been lapsed to the General Fund to be used by the Kentucky Infrastructure Authority to provide General Fund debt service to support Bond Funds for the Water and Sewer Resources Development Fund for Coal Producing Counties.

Notwithstanding KRS 42.4588, funds totaling $3,000,200 in fiscal year 2003-2004 shall be lapsed from the Local Government Economic Development Fund Multi-County Fund to the General Fund to be used by the Kentucky Infrastructure Authority to provide General Fund debt service to support Bond Funds for the Water and Sewer Resources Development Fund for Coal Producing Counties.

FB 2002-2004
BUDGET MODIFICATION REPORT

Special Funds

The General Assembly directs that all necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from coal severance tax supported funding program accounts to other accounts of the General Fund.

The General Assembly amends the State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, Section R. Coal Severance Tax Projects to include the following:

Notwithstanding KRS 42.4588(2) and (4), the following projects are authorized and appropriated from Local Government Economic Development Fund moneys from the respective single county fund pursuant to KRS 42.4592 or General Fund supported Bond Funds for public purposes in the following coal-producing counties in the manner and amounts enumerated. These projects are determined by the General Assembly to be important to the furtherance of the public policy objectives and economic development purposes for which the Local Government Economic Development Program was established. The amounts appropriated are estimates. Actual expenditures and encumbrances shall be limited to the actual receipts realized and available in the respective single county fund. These amounts are comprised of estimated receipts for fiscal year 2002-2003 and fiscal year 2003-2004 in combination with prior unobligated balances in the respective single county funds. To the extent that a county that is authorized to proceed with a project enumerated below receives more single county Local Government Economic Development Fund moneys than are appropriated in this Act, the county may direct those funds to offset a cost overrun on any of the projects enumerated below upon approval of the Commissioner of the Coal County Development Office.

The General Assembly provides Bond Funds totaling $10,663,480. Notwithstanding KRS 42.4592, funds from each single county fund that equals the amount of Bond Funds for the respective county shall be deposited to the General Fund in fiscal year 2003-2004. The Coal Severance Tax Projects Bonds shall not be issued prior to September 1, 2003. The Bond Funds totaling $10,663,480 are supported with General Fund debt service of $986,000 which is included in the Finance and Administration Cabinet Debt Service appropriation.

The General Assembly amends the State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, to include the following:

Notwithstanding KRS 154.33-600 to 154.33-609 or any other statute or provision of law to the contrary, all Restricted Fund moneys appropriated by the 1998 General Assembly and added to or reauthorized by the 2000 General Assembly for the Red Fox golf course are hereby reauthorized and reallocated to a new entity entitled "The Perry/Knott County Recreational Authority" (PKCRA) with the following exception: the $700,000 originally appropriated by the 1998 General Assembly from the Letcher County/Single County Coal Severance tax money is hereby directed to be returned to Letcher County. The balance of Restricted Funds remaining in the heretofore entitled Red Fox/Carr Fork golf course project are authorized to be directed to a public recreational project or projects including but not limited to a public golf course at a site or sites to be determined by the Authority. The recreational project or projects supported by these funds shall be administered through a new bi-county cooperative authority comprised of one member from each of Knott and Perry Counties who shall be appointed by the respective County Judge/Executive and three members who shall be appointed by the Governor. The new five member Board of the Authority shall develop, operate, and manage the project. This authorization shall supersede any previous authorization by the General Assembly and any memorandum of agreement or understanding that has been entered into among the Commonwealth, Perry, Knott, and Letcher counties.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Commission on Human Rights

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,974,832	1,978,200	1,926,800	(51,400)	2,078,000	1,926,800	(151,200)
Restricted Funds	6,289	24,000	24,000		24,000	24,000	
Federal Funds	244,775	572,600	572,600		170,800	170,800	
Regular Total Funds	**2,225,896**	**2,574,800**	**2,523,400**	**(51,400)**	**2,272,800**	**2,121,600**	**(151,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,225,896**	**2,574,800**	**2,523,400**	**(51,400)**	**2,272,800**	**2,121,600**	**(151,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,974,832	1,978,200	1,926,800	(51,400)	2,078,000	1,926,800	(151,200)
Restricted Funds	6,289	24,000	24,000		24,000	24,000	
Federal Funds	244,775	572,600	572,600		170,800	170,800	
Regular Total Funds	**2,225,896**	**2,574,800**	**2,523,400**	**(51,400)**	**2,272,800**	**2,121,600**	**(151,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,225,896**	**2,574,800**	**2,523,400**	**(51,400)**	**2,272,800**	**2,121,600**	**(151,200)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Commission on Human Rights

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Commission on Women

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	269,900	269,900	269,900		269,900	269,900	
Restricted Funds	6,115				4,600	4,600	
Federal Funds					200	200	
Regular Total Funds	**276,015**	**269,900**	**269,900**		**274,700**	**274,700**	
General Fund Continuing							
GRAND TOTAL FUNDS	**276,015**	**269,900**	**269,900**		**274,700**	**274,700**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	269,900	269,900	269,900		269,900	269,900	
Restricted Funds	6,115				4,600	4,600	
Federal Funds					200	200	
Regular Total Funds	**276,015**	**269,900**	**269,900**		**274,700**	**274,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**276,015**	**269,900**	**269,900**		**274,700**	**274,700**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Commission on Women

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Commission on Small Business Advocacy

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund		75,000	75,000		75,000	75,000	
Restricted Funds	109,853	45,000	45,000		45,000	45,000	
Regular Total Funds	**109,853**	**120,000**	**120,000**		**120,000**	**120,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**109,853**	**120,000**	**120,000**		**120,000**	**120,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	109,853	45,000	45,000		45,000	45,000	
Regular Total Funds	**109,853**	**45,000**	**45,000**		**45,000**	**45,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**109,853**	**45,000**	**45,000**		**45,000**	**45,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		75,000	75,000		75,000	75,000	
TOTAL ADDITIONAL		**75,000**	**75,000**		**75,000**	**75,000**	
V. ADDITIONAL BUDGET ITEMS							
1 RFR	**Restricted Funds Replacement - Personnel and Operating Costs**						
(086X04)	Provide funds to replace Restricted Funds to supplement personnel and operating costs.						
General Fund		75,000	75,000		75,000	75,000	
Total		**75,000**	**75,000**		**75,000**	**75,000**	
TOTAL ADDITIONAL		**75,000**	**75,000**		**75,000**	**75,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Commission of Small Business Advocacy

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced provides General Fund support totaling $75,000 in FY 2002-03 and $75,000 in FY 2003-04 and Restricted Funds totaling $45,000 in FY 2002-03 and $45,000 in FY 2003-04 to provide for the continuation of services to be provided by the Commission.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Kentucky Retirement Systems

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	12,495,182	14,980,500	14,980,500		15,847,500	15,847,500	
Regular Total Funds	**12,495,182**	**14,980,500**	**14,980,500**		**15,847,500**	**15,847,500**	
General Fund Continuing							
GRAND TOTAL FUNDS	**12,495,182**	**14,980,500**	**14,980,500**		**15,847,500**	**15,847,500**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	12,495,182	13,712,500	13,712,500		13,985,900	13,985,900	
Regular Total Funds	**12,495,182**	**13,712,500**	**13,712,500**		**13,985,900**	**13,985,900**	
General Fund Continuing							
TOTAL BASE LEVEL	**12,495,182**	**13,712,500**	**13,712,500**		**13,985,900**	**13,985,900**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		1,268,000	1,268,000		1,861,600	1,861,600	
TOTAL ADDITIONAL		**1,268,000**	**1,268,000**		**1,861,600**	**1,861,600**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Retirement Counseling Services Expansion**						
(100X01)	Provide funds to support 21 PFT positions in FY 2002-03 and 19 additional PFT positions in FY 2003-04, and related operating costs.						
Restricted Funds		1,268,000	1,268,000		1,861,600	1,861,600	
Total		**1,268,000**	**1,268,000**		**1,861,600**	**1,861,600**	
TOTAL ADDITIONAL		**1,268,000**	**1,268,000**		**1,861,600**	**1,861,600**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Retirement Systems

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The Bill as Introduced provides for existing services and statutory programs in FB 2002-04, and additional Restricted Funds totaling $1,268,000 in fiscal year 2002-2003 and $1,861,600 in fiscal year 2003-2004 to expand Retirement Counseling Services.

The State/Executive Branch Budget Bill, Part II, Capital Budget, authorizes two leases of real property in Franklin County with costs exceeding $200,000 per year per lease.

The State/Executive Branch Budget Bill, Part III, General Provisions, provides language provision relating to Employer Contributions that directs the following:

18. Notwithstanding KRS 61.565, the employer contribution rate for the Kentucky Employees Retirement System shall be as follows: the General Assembly has determined that the employer contribution rate for the Kentucky Employees Retirement System for fiscal year 2002-2003 shall take appropriate notice of the additional revenues credited to the system as a result of the Anthem Blue Cross Blue Shield demutualization agreement. Therefore, from July 1, 2002, through June 30, 2003, the contribution rates shall be no more than three and seventy-six hundredths percent (3.76%) for nonhazardous duty employees, seventeen and six-tenths percent (17.60%) for hazardous duty employees; and seventeen and thirty-seven hundredths percent (17.37%) for employees of the State Police Retirement System. From July 1, 2003, through June 30, 2004, the employer contribution rate shall be no more than five and eighty-nine hundredths percent (5.89%) for nonhazardous duty employees; and eighteen and eighty-four hundredths percent (18.84%) for hazardous duty employees; and twenty-one and fifty-eight hundred ths percent (21.58%) for employees of the State Police Retirement System.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following change:

The General Assembly amends the State/Executive Branch Budget Bill, Part III, General Provisions, modifying language that exempts Non-General Fund agencies from the lower rate of 3.76% for fiscal year 2002-2003.

LRC Note:
The General Assembly overrode Veto # 2 issued by the Governor pertaining to the employer contribution rate adjustment.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Kentucky Retirement Systems

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (1000001) **Franklin County - Lease**						
Restricted Funds						
Total						
2 (1000002) **Franklin County - Lease**						
Restricted Funds						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Registry of Election Finance

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,415,270	1,475,200	1,436,800	(38,400)	1,475,200	1,436,800	(38,400)
Restricted Funds	20,000	202,800	202,800		203,200	203,200	
Regular Total Funds	**1,435,270**	**1,678,000**	**1,639,600**	**(38,400)**	**1,678,400**	**1,640,000**	**(38,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,435,270**	**1,678,000**	**1,639,600**	**(38,400)**	**1,678,400**	**1,640,000**	**(38,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,415,270	1,475,200	1,436,800	(38,400)	1,475,200	1,436,800	(38,400)
Restricted Funds	20,000	202,800	202,800		203,200	203,200	
Regular Total Funds	**1,435,270**	**1,678,000**	**1,639,600**	**(38,400)**	**1,678,400**	**1,640,000**	**(38,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**1,435,270**	**1,678,000**	**1,639,600**	**(38,400)**	**1,678,400**	**1,640,000**	**(38,400)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Registry of Election Finance

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exception:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision:

Notwithstanding KRS 118.255(3), 121.150, 121A.015(5), 121A.020, 121A.030, 121A.040, 121A.060, and 121A.080, no funds shall be appropriated to or received into the election campaign fund established by KRS 121A.020, and the Registry of Election Finance shall make no transfer of funds to any slate of candidates from the election campaign fund for any election. Notwithstanding KRS 121.150(24) and 121A.030(5), slates of candidates may accept contributions within the last 28 days immediately preceding a primary or general election, and in addition to the provisions of KRS 121A.020(5), all contributions to slates of candidates made within the last 28 days immediately preceding a primary or general election shall be reported to the Registry of Election Finance within 24 hours of receipt. All other statutes contained in KRS Chapter 121A shall remain in effect for all slates of candidates, except that KRS 121A.080(6) shall not apply, and slated candidates shall be governed instead by KRS 121.180(10), and KRS 121A.030(4) shall not apply, and all slated candidates may receive contributions from permanent committees which, in the aggregate, shall not exceed 25 percent of the contributions received by the slate in any one election up to a maximum of $300,000 in any one election.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Boards and Commissions
Cabinet/Function: Government Operations
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	14,126,982	17,199,600	17,199,600		17,598,300	17,198,900	(399,400)
Regular Total Funds	**14,126,982**	**17,199,600**	**17,199,600**		**17,598,300**	**17,198,900**	**(399,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**14,126,982**	**17,199,600**	**17,199,600**		**17,598,300**	**17,198,900**	**(399,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	14,126,982	16,940,200	16,940,200		16,957,000	16,957,000	
Regular Total Funds	**14,126,982**	**16,940,200**	**16,940,200**		**16,957,000**	**16,957,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**14,126,982**	**16,940,200**	**16,940,200**		**16,957,000**	**16,957,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		259,400	259,400		641,300	241,900	(399,400)
TOTAL ADDITIONAL		**259,400**	**259,400**		**641,300**	**241,900**	**(399,400)**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Engineers and Land Surveyors**						
(290X01)	Provide funds to support personnel and operating expenses to add a full-time investigator.						
Restricted Funds		70,200	70,200		72,700	72,700	
Total		**70,200**	**70,200**		**72,700**	**72,700**	
2 EXPAN	**Hairdressers and Cosmetologists**						
(225X01)	Provide funds from increased license fees to support computer replacement and hardware expenses and the restoration of two full-time inspector positions and two interim positions.						
Restricted Funds					399,400		(399,400)
Total					**399,400**		**(399,400)**

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Boards and Commissions
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
3 EXPAN Board of Nursing							
(250X01) Provide funds to support increased technology demands and the expansion of the Kentucky Alternative Recovery Effort.							
Restricted Funds		149,600	149,600		127,500	127,500	
Total		**149,600**	**149,600**		**127,500**	**127,500**	
4 EXPAN Respiratory Care							
(263X01) Provide funds to convert Executive Director position to full-time status.							
Restricted Funds		39,600	39,600		41,700	41,700	
Total		**39,600**	**39,600**		**41,700**	**41,700**	
TOTAL ADDITIONAL		**259,400**	**259,400**		**641,300**	**241,900**	**(399,400)**
VI. EXPENDITURES BY UNIT							
Accountancy							
Restricted Funds	545,427	752,700	752,700		782,100	782,100	
Alcohol and Drug Counselors							
Restricted Funds	43,946	62,000	62,000		65,000	65,000	
Architects							
Restricted Funds	180,154	272,000	272,000		258,300	258,300	
Art Therapists							
Restricted Funds	8,773	11,300	11,300		11,400	11,400	
Athletic Commission							
Restricted Funds	134,825	158,500	158,500		167,300	167,300	
Auctioneers							
Restricted Funds	328,963	360,200	360,200		370,500	370,500	
Barbering							
Restricted Funds	212,047	225,600	225,600		231,500	231,500	
Board of Geologists							
Restricted Funds	92,902	133,000	133,000		135,000	135,000	
Board of Interpreters for Deaf & Hard of Hearing							
Restricted Funds	24,960	25,000	25,000		25,000	25,000	
Certification of Fee-Based Pastoral Counselors							

Governmental Branch: Executive Branch
Agency: Boards and Commissions
Cabinet/Function: Government Operations
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
VI. EXPENDITURES BY UNIT							
Certification of Fee-Based Pastoral Counselors							
Restricted Funds	4,781	6,000	6,000		6,000	6,000	
Chiropractic Examiners							
Restricted Funds	137,210	182,800	182,800		191,400	191,400	
Dentistry							
Restricted Funds	411,216	474,400	474,400		504,400	504,400	
Dietitians and Nutritionists							
Restricted Funds	52,695	67,900	67,900		71,500	71,500	
Embalmers and Funeral Home Directors							
Restricted Funds	224,578	240,400	240,400		249,100	249,100	
Engineers and Land Surveyors							
Restricted Funds	1,132,836	1,291,800	1,291,800		1,354,100	1,354,100	
Hairdressers and Cosmetologists							
Restricted Funds	910,189	998,900	998,900		1,105,000	705,600	(399,400)
Hearing Instrument Specialists							
Restricted Funds	41,420	50,700	50,700		52,700	52,700	
Landscape Architects							
Restricted Funds	46,688	55,300	55,300		57,800	57,800	
Marriage and Family Therapists							
Restricted Funds	47,795	79,200	79,200		83,200	83,200	
Medical Licensure							
Restricted Funds	1,812,208	1,992,500	1,992,500		2,099,900	2,099,900	
Nursing							
Restricted Funds	3,565,241	4,695,300	4,695,300		4,268,900	4,268,900	
Nursing Home Administrators							
Restricted Funds	58,201	69,000	69,000		76,200	76,200	
Occupational Therapy							
Restricted Funds	72,073	76,600	76,600		86,000	86,000	
Ophthalmic Dispensers							
Restricted Funds	38,012	57,600	57,600		62,900	62,900	
Optometric Examiners							
Restricted Funds	140,950	152,400	152,400		157,000	157,000	
Pharmacy							

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Boards and Commissions
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
VI. EXPENDITURES BY UNIT							
Pharmacy							
Restricted Funds	762,281	835,000	835,000		876,000	876,000	
Physical Therapy							
Restricted Funds	200,465	263,400	263,400		280,000	280,000	
Podiatry							
Restricted Funds	12,358	14,500	14,500		15,500	15,500	
Professional Counselors							
Restricted Funds	51,736	49,700	49,700		51,700	51,700	
Proprietary Education							
Restricted Funds	79,750	123,000	123,000		134,300	134,300	
Psychologists							
Restricted Funds	175,260	169,600	169,600		176,100	176,100	
Real Estate Appraisers Board							
Restricted Funds	511,699	614,900	614,900		631,900	631,900	
Real Estate Commission							
Restricted Funds	1,664,077	2,003,100	2,003,100		2,302,900	2,302,900	
Respiratory Care							
Restricted Funds	103,797	182,700	182,700		188,600	188,600	
Social Workers							
Restricted Funds	85,884	141,300	141,300		145,300	145,300	
Speech Pathologists and Audiologists							
Restricted Funds	73,541	83,000	83,000		86,000	86,000	
Veterinary Examiners							
Restricted Funds	138,045	228,300	228,300		237,800	237,800	
TOTAL	**14,126,982**	**17,199,600**	**17,199,600**		**17,598,300**	**17,198,900**	**(399,400)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Boards and Commissions

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

Engineers and Land Surveyors
Additional Restricted Funds totaling $70,200 in FY 2002-03 and $72,700 in FY 2003-04 is provided to support personnel and operating expenses to add a full-time investigator.

Hairdressers and Cosmetologists
Additional Restricted Funds totaling $399,400 are provided in FY 2003-04 to support capital outlay for computer replacement, hardware upgrades, and the restoration of two full-time inspector positions and two interim positions.

The State/Executive Branch Budget Bill Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 317A.050, The Board of Hairdressers and Cosmetologists is permitted to increase the licensing and renewal fees necessary to provide for the enacted budget expenditure level.

Board of Nursing
The State/Executive Branch Budget Bill, Part II, Capital Projects includes authorization for the lease of real property with an annual cost that exceeds $200,000.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Board of Nursing that directs: Included in the above Restricted Funds appropriation is $175,000 in each fiscal year for the Nursing Incentive Scholarship Program.

Additional Restricted Funds totaling $149,600 in FY 2002-03 and $127,500 in FY 2003-04 is provided to support increased technology demands and the expansion of the Kentucky Alternative Recovery Effort.

Real Estate Commission
The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Real Estate Commission that directs: Included in the above Restricted Funds appropriation is $966,700 in fiscal year 2002-2003 and $1,224,000 in fiscal year 2003-2004 for Real Estate Education and Recovery.

Respiratory Care
Additional Restricted Funds totaling $39,600 in FY 2002-03 and $41,700 in FY 2003-04 is provided to convert the Executive Director position to full-time status.

FB 2002-2004
BUDGET MODIFICATION REPORT

Boards and Commissions

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly does not provide permisive language for the Board of Hairdressers and Cosmetologists to increase the licensing and renewal fees, and therefore does not fund their additional funding request of $399,400 in FY 2003-2004.

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Boards and Commissions
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Unassigned Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (2500001) **Jefferson County - Lease (Board of Nursing)**						
Unassigned Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Educational Professional Standards Board

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	11,209,436	12,433,800	12,433,800		11,097,000	10,679,000	(418,000)
Restricted Funds	319,663	1,378,500	1,378,500		829,600	829,600	
Federal Funds	81,010	3,020,300	3,020,300		4,379,200	4,379,200	
Regular Total Funds	**11,610,110**	**16,832,600**	**16,832,600**		**16,305,800**	**15,887,800**	**(418,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**11,610,110**	**16,832,600**	**16,832,600**		**16,305,800**	**15,887,800**	**(418,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	11,209,436	10,433,800	10,433,800		11,097,000	10,679,000	(418,000)
Restricted Funds	319,663	1,378,500	1,378,500		829,600	829,600	
Federal Funds	81,010	3,020,300	3,020,300		4,379,200	4,379,200	
Regular Total Funds	**11,610,110**	**14,832,600**	**14,832,600**		**16,305,800**	**15,887,800**	**(418,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**11,610,110**	**14,832,600**	**14,832,600**		**16,305,800**	**15,887,800**	**(418,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,000,000	2,000,000				
TOTAL ADDITIONAL		**2,000,000**	**2,000,000**				

V. ADDITIONAL BUDGET ITEMS

1 NEW **Teacher Education Model Program**

(183X07) Provide funds to establish a Teacher Education Model Program which will demonstrate effective research based instruction practices and innovative training and delivery strategies.

General Fund		2,000,000	2,000,000
Total		**2,000,000**	**2,000,000**
TOTAL ADDITIONAL		**2,000,000**	**2,000,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Education Professional Standards Board

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates $800,000 in FY 2002-03 and $800,000 in FY 2003-04 to support financial incentives for teachers who are pursuing National Board of Teaching Standards Certification, notwithstanding KRS 161.134.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates $2,000,000 in FY 2002-03 to support the establishment of the Teacher Education Model Program.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 45.229, the above General Fund support appropriated for the Teacher Education Model Program shall not lapse in fiscal year 2002-2003, but be carried forward to fiscal year 2003-2004 for the purposes of providing program services in fiscal year 2003-2004.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 161.028(1)(o) and (q), the above Restricted Funds appropriation may be used for operations of the Board.

The Bill as Introduced appropriates General Fund support totaling $184,000 in FY 2002-03 and $184,000 in FY 2003-04 representing a transfer of Teachers' Retirement Match funds previously held by the Kentucky Department of Education. This action finalizes the intent of Executive Order 2000-851, as well as HB 78 enacted by the 2001 General Assembly.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Employment of Leadership Personnel and the Teacher Education Model Program as follows:

a. Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Education Professional Standards Board shall have the sole authority to determine the employees of the Education Professional Standards Board staff who are exempt from the classified service and to set their compensation comparable to the competitive market.

b. Teacher Education Model Program: Funding in the amount of $2,000,000 shall be provided during fiscal year 2002-2003 for a Teacher Education Model Program to be administered by the Education Professional Standards Board. The purposes of the program shall be to:

(1) (a) Support model teacher education programs that demonstrate effective research-based instruction and assessment practices, involve the entire university community in teacher education, demonstrate collaboration and partnerships between elementary, secondary, and postsecondary education, facilitate the recruitment and retention of talented people in the teaching profession through innovative, nontraditional programs and multiple certification routes, require high-quality, extensive field experiences and practicums in addition to ongoing classroom observations as an essential element at all stages of the Teacher Preparation Program, and raise the existing and prospective teachers' professional knowledge in content and pedagogy.

(b) Provide incentives to teacher education and other university faculty to increase service activities beyond the usual field observations and supervision of teacher education students to include mentoring and guiding of prospective teacher education students, of beginning teachers in the induction stage, and of experienced teachers in continuous improvement activities; conducting training and professional development activities which may include funding stipends to teachers for participation; providing funding and

FB 2002-2004
BUDGET MODIFICATION REPORT

Education Professional Standards Board

supervision for paid sabbaticals for a selected number of local school district teachers; assisting teachers with evaluation and revision of curricula and instruction to improve student achievement; and other innovative strategies to improve the quality of teaching.

(2) By October 15, 2002, the Board shall identify two or more public or independent teacher education institutions or consortia of institutions that meet the criteria in subsection (1)(a) of this section and are eligible to make applications for funds under this section.

(3) By November 1, 2002, the Board shall establish the grant request process, the time frame, and the system for determining the size of the grants. In determining the size of the grants, the Board shall consider the scope of the Teacher Education Program, the number of undergraduate and graduate students enrolled, the number of teacher and administrator interns, the extent of university-wide faculty involvement in induction and in-service activities with teachers in local school districts, and other data as deemed appropriate by the Board. By January 1, 2003, all eligible institutions shall be notified of the request for proposals.

(4) The Board shall make the grant awards prior to the start of the 2003-2004 fiscal year.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

General Fund support totaling $418,000 in FY 2003-04 for the Kentucky Principal Internship Program is not provided.

Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 161.027, no funds are provided in the above appropriations for the operational costs of the Kentucky Principal Internship Program in fiscal year 2003-2004.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Emergency Medical Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,495,300	2,571,200	2,504,300	(66,900)	2,571,200	2,504,300	(66,900)
Restricted Funds	48,655	168,300	168,300		171,700	171,700	
Federal Funds	309,969	362,800	362,800		100,000	100,000	
Regular Total Funds	**2,853,924**	**3,102,300**	**3,035,400**	**(66,900)**	**2,842,900**	**2,776,000**	**(66,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,853,924**	**3,102,300**	**3,035,400**	**(66,900)**	**2,842,900**	**2,776,000**	**(66,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,495,300	2,571,200	2,504,300	(66,900)	2,571,200	2,504,300	(66,900)
Restricted Funds	48,655	168,300	168,300		171,700	171,700	
Federal Funds	309,969	362,800	362,800		100,000	100,000	
Regular Total Funds	**2,853,924**	**3,102,300**	**3,035,400**	**(66,900)**	**2,842,900**	**2,776,000**	**(66,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,853,924**	**3,102,300**	**3,035,400**	**(66,900)**	**2,842,900**	**2,776,000**	**(66,900)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Board of Emergency Medical Services

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Governmental Services Center

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	1,411,061	1,462,000	1,462,000		1,516,000	1,516,000	
Regular Total Funds	**1,411,061**	**1,462,000**	**1,462,000**		**1,516,000**	**1,516,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**1,411,061**	**1,462,000**	**1,462,000**		**1,516,000**	**1,516,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	1,411,061	1,462,000	1,462,000		1,516,000	1,516,000	
Regular Total Funds	**1,411,061**	**1,462,000**	**1,462,000**		**1,516,000**	**1,516,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**1,411,061**	**1,462,000**	**1,462,000**		**1,516,000**	**1,516,000**	

FB 2002-2004
Budget Modification Report

Governmental Services Center

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Government Operations
Cabinet/Function: Government Operations
Appropriation Unit: Executive Branch Ethics Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	310,000	335,900	325,900	(10,000)	340,500	325,900	(14,600)
Restricted Funds	4,521	300	300		2,400	2,400	
Regular Total Funds	**314,521**	**336,200**	**326,200**	**(10,000)**	**342,900**	**328,300**	**(14,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**314,521**	**336,200**	**326,200**	**(10,000)**	**342,900**	**328,300**	**(14,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	310,000	335,900	325,900	(10,000)	340,500	325,900	(14,600)
Restricted Funds	4,521	300	300		2,400	2,400	
Regular Total Funds	**314,521**	**336,200**	**326,200**	**(10,000)**	**342,900**	**328,300**	**(14,600)**
General Fund Continuing							
TOTAL BASE LEVEL	**314,521**	**336,200**	**326,200**	**(10,000)**	**342,900**	**328,300**	**(14,600)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Executive Branch Ethics Commission

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Appropriations Not Otherwise Classified
Cabinet/Function: Government Operations
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	43,517,146	12,136,500	12,736,500	600,000	7,367,500	7,367,500	
Regular Total Funds	**43,517,146**	**12,136,500**	**12,736,500**	**600,000**	**7,367,500**	**7,367,500**	
General Fund Continuing							
GRAND TOTAL FUNDS	**43,517,146**	**12,136,500**	**12,736,500**	**600,000**	**7,367,500**	**7,367,500**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	43,517,146	12,136,500	12,736,500	600,000	7,367,500	7,367,500	
Regular Total Funds	**43,517,146**	**12,136,500**	**12,736,500**	**600,000**	**7,367,500**	**7,367,500**	
General Fund Continuing							
TOTAL BASE LEVEL	**43,517,146**	**12,136,500**	**12,736,500**	**600,000**	**7,367,500**	**7,367,500**	
VI. EXPENDITURES BY UNIT							
ANOC-Judgments							
General Fund	35,688,762						
Attorney General Expense							
General Fund	627,323	225,000	225,000		225,000	225,000	
Blanket Employee Bonds							
General Fund	70,252	100,000	100,000		100,000	100,000	
Board of Claims Award							
General Fund	400,771	600,000	600,000		600,000	600,000	
Frankfort Cemetery							
General Fund	2,500	2,500	2,500		2,500	2,500	
Frankfort In Lieu of Taxes							
General Fund	195,000	195,000	195,000		195,000	195,000	
Guardian Ad Litem							
General Fund	3,349,994	3,200,000	3,200,000		3,400,000	3,400,000	
Insurance Reimbursements							
General Fund	120,435	60,000	60,000		60,000	60,000	

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations

Agency: Appropriations Not Otherwise Classified
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
VI. EXPENDITURES BY UNIT							
Involuntary Commitments-ICF/MR							
General Fund	49,954	60,000	60,000		60,000	60,000	
Master Commissioner Employers Retirement							
General Fund	261,710	200,000	200,000		200,000	200,000	
Master Commissioners Social Security							
General Fund	285,000	313,000	313,000		343,000	343,000	
NGE							
General Fund		5,029,000	5,629,000	600,000			
Police and Firefighters Life Insurance							
General Fund	100,000	250,000	250,000		250,000	250,000	
Prior Year Claims							
General Fund	637,633	400,000	400,000		400,000	400,000	
Unredeemed Checks Refunded							
General Fund	1,442,296	1,000,000	1,000,000		1,000,000	1,000,000	
Workers Compensation							
General Fund	285,516	502,000	502,000		532,000	532,000	
TOTAL	**43,517,146**	**12,136,500**	**12,736,500**	**600,000**	**7,367,500**	**7,367,500**	

Miscellaneous Appropriations

BILL AS INTRODUCED

The Bill as Introduced recommends funding from the General Fund for payments of Miscellaneous Appropriations (Appropriations Not Otherwise Classified – ANOC) items in FB 2002-2004.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

Included in the Necessary Government Expenses appropriation for fiscal year 2002-2003 is $29,000 authorized for the Commonwealth's Attorneys budget unit, $1,000,000 authorized for the ANOC-Unredeemed Checks budget unit, $3,950,000 authorized for the Military Affairs budget unit, and $50,000 authorized for the Executive Branch Ethics Commission.

Notwithstanding KRS 45.229, any remaining appropriation in the Judgments account at the end of fiscal year 2001-2002 or fiscal year 2002-2003 shall not lapse but shall be carried forward into fiscal years 2002-2003 and 2003-2004, respectively.

No money shall be refunded, after it has been paid into the State Treasury except by authority of the head of the department or agency to whom the money was originally paid and with the approval of the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

Funds required to pay the costs of items included within the Miscellaneous Appropriations category are appropriated, and any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700) if available or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following change:

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provisions:

Included in the Necessary Government Expenses appropriation for fiscal year 2002-2003 is $29,000 authorized for the Commonwealth's Attorneys budget unit, $1,000,000 authorized for the ANOC-Unredeemed Checks budget unit, $3,950,000 authorized for the Military Affairs budget unit, $50,000 authorized for the Executive Branch Ethics Commission, and $600,000 authorized for the Board of Claims.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Kentucky River Authority

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	514,974	379,000	379,000		379,000	379,000	
Restricted Funds	947,012	3,266,000	3,266,000		3,698,000	3,698,000	
Regular Total Funds	**1,461,986**	**3,645,000**	**3,645,000**		**4,077,000**	**4,077,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**1,461,986**	**3,645,000**	**3,645,000**		**4,077,000**	**4,077,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	514,974	379,000	379,000		379,000	379,000	
Restricted Funds	947,012	3,266,000	3,266,000		3,698,000	3,698,000	
Regular Total Funds	**1,461,986**	**3,645,000**	**3,645,000**		**4,077,000**	**4,077,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**1,461,986**	**3,645,000**	**3,645,000**		**4,077,000**	**4,077,000**	

FB 2000-2002
BUDGET MODIFICATION REPORT

Kentucky River Authority

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget, Part II, Capital Projects Budget, provides Restricted Funds support totaling $30,000 in FY 2002-03 and $2.5 million in FY 2003-04 for Kentucky River Storage Enhancements.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes the following language provision:

a. Water Withdrawal Fees: The water withdrawal fees imposed by the Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding that portion of the provision of KRS 151.710(10) that directs the Finance and Administration Cabinet to provide administrative services for the Kentucky River Authority, Tier I water withdrawal fees shall be used to support the operations of the Authority and for contractual services for water supply and quality studies.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Government Operations
Agency: Government Operations
Appropriation Unit: Kentucky River Authority

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	30,000	30,000		2,500,000	2,500,000	
TOTAL CAPITAL	**30,000**	**30,000**		**2,500,000**	**2,500,000**	
II. CAPITAL PROJECTS						
1 (0830994) **Ky River Storage Enhancements**						
Restricted Funds	30,000	30,000		2,500,000	2,500,000	
Total	**30,000**	**30,000**		**2,500,000**	**2,500,000**	
TOTAL	**30,000**	**30,000**		**2,500,000**	**2,500,000**	

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM

VOLUME II

Legislative Research Commission

JUNE 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM
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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

ECONOMIC DEVELOPMENT

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (CONTINUING) BY BUDGET UNIT

Cabinet/Function: Economic Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Financial Incentives	1,493,000	1,493,000		1,493,000	1,493,000	
Operating Budget Total	**1,493,000**	**1,493,000**		**1,493,000**	**1,493,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Economic Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Economic Development	1,392,700	1,392,700		1,417,100	7,862,300	6,445,200
Administration and Support - Economic Development	2,179,900	2,179,900		2,167,500	2,111,100	(56,400)
Business Development	2,517,900	2,517,900		2,541,600	2,475,500	(66,100)
Financial Incentives	3,343,800	3,343,800		5,618,900	8,500,800	2,881,900
Community Development	2,855,900	2,855,900		2,956,000	2,879,100	(76,900)
Operating Budget Total	**12,290,200**	**12,290,200**		**14,701,100**	**23,828,800**	**9,127,700**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Economic Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Office of the Secretary - Economic Development	4,575,200	3,093,200	(1,482,000)	4,612,800	4,140,800	(472,000)
Administration and Support - Economic Development	29,800	29,800		45,900	45,900	
Business Development	248,800	248,800		290,600	290,600	
Financial Incentives	2,182,700	2,182,700		2,227,300	2,227,300	
Community Development	440,100	440,100		454,000	454,000	
Operating Budget Total	**7,476,600**	**5,994,600**	**(1,482,000)**	**7,630,600**	**7,158,600**	**(472,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Economic Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Development	157,100	157,100		155,400	155,400	
Operating Budget Total	**157,100**	**157,100**		**155,400**	**155,400**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Economic Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Office of the Secretary - Economic Development	5,967,900	4,485,900	(1,482,000)	6,029,900	12,003,100	5,973,200
Administration and Support - Economic Development	2,209,700	2,209,700		2,213,400	2,157,000	(56,400)
Business Development	2,766,700	2,766,700		2,832,200	2,766,100	(66,100)
Financial Incentives	5,526,500	5,526,500		7,846,200	10,728,100	2,881,900
Community Development	3,453,100	3,453,100		3,565,400	3,488,500	(76,900)
Operating Budget Total	**19,923,900**	**18,441,900**	**(1,482,000)**	**22,487,100**	**31,142,800**	**8,655,700**
Continuing Appropriations						
Financial Incentives	**1,493,000**	**1,493,000**		**1,493,000**	**1,493,000**	
Operating Budget Total	**21,416,900**	**19,934,900**	**(1,482,000)**	**23,980,100**	**32,635,800**	**8,655,700**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Economic Development
Cabinet/Function: Economic Development
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	13,432,376	12,290,200	12,290,200		14,701,100	23,828,800	9,127,700
Restricted Funds	5,343,364	7,476,600	5,994,600	(1,482,000)	7,630,600	7,158,600	(472,000)
Federal Funds	128,659	157,100	157,100		155,400	155,400	
Regular Total Funds	**18,904,398**	**19,923,900**	**18,441,900**	**(1,482,000)**	**22,487,100**	**31,142,800**	**8,655,700**
General Fund Continuing		1,493,000	1,493,000		1,493,000	1,493,000	
GRAND TOTAL FUNDS	**18,904,398**	**21,416,900**	**19,934,900**	**(1,482,000)**	**23,980,100**	**32,635,800**	**8,655,700**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	13,432,376	12,290,200	12,290,200		12,454,100	18,553,800	6,099,700
Restricted Funds	5,343,364	7,476,600	5,994,600	(1,482,000)	7,630,600	7,158,600	(472,000)
Federal Funds	128,659	157,100	157,100		155,400	155,400	
Regular Total Funds	**18,904,398**	**19,923,900**	**18,441,900**	**(1,482,000)**	**20,240,100**	**25,867,800**	**5,627,700**
General Fund Continuing		1,493,000	1,493,000		1,493,000	1,493,000	
TOTAL BASE LEVEL	**18,904,398**	**21,416,900**	**19,934,900**	**(1,482,000)**	**21,733,100**	**27,360,800**	**5,627,700**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					2,247,000	5,275,000	3,028,000
Restricted Funds							
TOTAL ADDITIONAL					**2,247,000**	**5,275,000**	**3,028,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Economic Development

Agency: Economic Development
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	10,000,000	10,000,000		10,000,000		(10,000,000)
Bond Fund	20,000,000	70,000,000	50,000,000			
Unassigned Fund						
TOTAL CAPITAL	**30,000,000**	**80,000,000**	**50,000,000**	**10,000,000**		**(10,000,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Economic Development
Cabinet/Function: Economic Development
Appropriation Unit: Secretary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,579,588	1,392,700	1,392,700		1,417,100	7,862,300	6,445,200
Restricted Funds	3,308,216	4,575,200	3,093,200	(1,482,000)	4,612,800	4,140,800	(472,000)
Regular Total Funds	**4,887,803**	**5,967,900**	**4,485,900**	**(1,482,000)**	**6,029,900**	**12,003,100**	**5,973,200**
General Fund Continuing							
GRAND TOTAL FUNDS	**4,887,803**	**5,967,900**	**4,485,900**	**(1,482,000)**	**6,029,900**	**12,003,100**	**5,973,200**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,579,588	1,392,700	1,392,700		1,417,100	7,862,300	6,445,200
Restricted Funds	3,308,216	4,575,200	3,093,200	(1,482,000)	4,612,800	4,140,800	(472,000)
Regular Total Funds	**4,887,803**	**5,967,900**	**4,485,900**	**(1,482,000)**	**6,029,900**	**12,003,100**	**5,973,200**
General Fund Continuing							
TOTAL BASE LEVEL	**4,887,803**	**5,967,900**	**4,485,900**	**(1,482,000)**	**6,029,900**	**12,003,100**	**5,973,200**

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FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Secretary

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced provides Restricted Funds support totaling $420,800 in FY 2002-03 and $420,800 in FY 2003-04 for the Louisville Waterfront Development Corporation.

The Bill as Introduced provides Restricted Funds support totaling $300,000 in FY 2002-03 and $300,000 in FY 2003-04 for the Kentucky Technology Service Grant administered by the Kentucky Manufacturing Assistance Center (KMAC) program.

The Bill as Introduced provides Restricted Funds support totaling $770,500 in FY 2002-03 and $783,600 in FY 2003-04 for the Regional Development Office.

The Bill as Introduced provides Restricted Funds support totaling $472,000 in FY 2002-03 and $472,000 in FY 2003-04 for the East Kentucky Jobs Creation Corporation.

The Bill as Introduced provides Restricted Funds support totaling $467,000 in FY 2002-03 and $467,000 in FY 2003-04 for the West Kentucky Jobs Creation Corporation.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 42.4592, the Restricted Funds appropriations for the East Kentucky Corporation, the West Kentucky Corporation, and the Coal County Development Office shall be funded from the Local Government Economic Development Fund prior to any other statutory distribution from the Local Government Economic Development Fund.

The Bill as Introduced provides Restricted Funds support totaling $100,000 in FY 2002-03 and $100,000 in FY 2003-04 to fund the Washington, D.C. Office.

The State/Executive Branch Budget Bill, Part I, Operating Budget, provides a language provision that directs:

Included in the above appropriation are Restricted Funds in the amount of $2,144,900 in fiscal year 2002-2003 and $2,169,400 in fiscal year 2003-2004 for the Office of the Commissioner for the New Economy, including up to $1,300,000 in each year for Innovation and Commercialization Centers. Notwithstanding KRS 164.6019, 164.6021, 164.6027, 164.6029, 164.6035, and 164.6037, the unobligated balance of fiscal year 2001-2002 appropriations and a portion of the appropriations, as necessary but not to exceed $1,969,400 in fiscal year 2002-2003 and $1,000,000 in fiscal year 2003-2004 from the Council on Postsecondary Education, Science and

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BUDGET MODIFICATION REPORT

Office of the Secretary

Technology Funding Program, shall be transferred to the Office of the Commissioner for the New Economy. The Office of State Budget Director shall certify the transfer.

The State/Executive Branch Budget Bill, Part I, Operating Budget, Financial Incentives, includes a language provision that directs:

Notwithstanding KRS 154.12-278 by which the Kentucky Economic Development Finance Authority (KEDFA) authorized a grant of up to $1,300,000 in fiscal year 2001-2002 to the Kentucky Science and Technology Corporation, a maximum of $900,000 of the authorized amount shall be conveyed for expenditure. The remaining funding shall be retained and shall be appropriated to the Office of the Commissioner for the New Economy to be used to fund Innovation and Commercialization grants.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Restricted Funds support totaling $10,000,000 in FY 2002-03 and $10,000,000 in FY 2003-04 for the New Economy High-Tech Investment/Construction Pool, and includes a language provision that directs: The Commissioner of the Office for the New Economy shall determine the amounts to be apportioned between the High-Tech Investment Pool and the High-Tech Construction Pool.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Bond Funds support totaling $20,000,000 in fiscal year 2002-03 for the Economic Development Finance Authority Bond Pool. General Fund support totaling $2,247,000 for debt service in FY 2003-04 is identified in the State/Executive Branch Budget Bill, Part I, Operating Budget, Financial Incentive Budget Unit.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, provides a language provision relating to New Economy: Funding for the Commissioner for the New Economy that directs:

a. New Economy: Funding for the Commissioner for the New Economy: Notwithstanding Subtitle 20 of KRS Chapter 154, interest income earned on balances in the High-Technology Construction Pool and the High-Technology Investment Pool shall be used to support the Office of the Commissioner for the New Economy within the Department of Economic Development. Upon the recommendation of the Commissioner, these funds are authorized and appropriated to fund High-Technology Construction/Investment Pool projects.

Notwithstanding KRS 164.6017, the Kentucky Science and Technology Corporation shall submit an annual plan dealing with the allocation of funds from the Science and Technology Funding Program, excluding funds for the Knowledge-Based Economy Academic Programs, for review and approval by the Council on Postsecondary Education and the Office of the New Economy prior to the Council on Postsecondary Education executing a contract with the Corporation to administer Science and Technology Funding Programs.

Loan repayments received by the High-Technology Construction and High-Technology Investment Pools are appropriated in addition to amounts specified in Part II, Capital Projects Budget.

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BUDGET MODIFICATION REPORT

Office of the Secretary

The State/Executive Branch Budget Bill, Part IX, Special Provisions, provides language provisions regarding the New Economy Women and Minority Programs as follows:

b. New Economy Women and Minority Programs: The Commissioner of the Office for the New Economy shall develop a New Economy Role Model Program and Entrepreneurial Educational Program that will encourage the participation of women and minorities in the knowledge-based economy. Such activity shall be reported within the Annual Report to the Governor and General Assembly as prescribed by KRS 164.6015(d).

The State/Executive Branch Budget Bill, Part IX, Special Provisions, Postsecondary Education, provides language provisions under the Council for Postsecondary Education budget unit relating to the Science and Technology Trust Fund and the Kentucky Science and Technology Corporation that direct:

g. Science and Technology Trust Fund: Notwithstanding KRS 164.6019, KRS 164.6027, and KRS 164.6035, the unobligated balance of fiscal year 2001-2002 appropriations and a portion of the appropriation in fiscal year 2002-2003 and fiscal year 2003-2004 as necessary from the Council on Postsecondary Education, Science and Technology Funding Program shall be transferred to the Office of the Commissioner for the New Economy within the Cabinet for Economic Development. The Office of State Budget Director shall certify the transfer.

i. Kentucky Science and Technology Corporation: Notwithstanding KRS 164.6017, the Kentucky Science and Technology Corporation shall submit an annual plan detailing the annual allocation of funds from the Science and Technology Funding Program, excluding funds for the Knowledge-Based Economy Academic Programs, for review and approval by the Council on Postsecondary Education and the Office of the Commissioner for the New Economy within the Cabinet for Economic Development, prior to the Council on Postsecondary Education executing a contract with the Corporation to administer Science and Technology Funding programs.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides, in Part I, Operating Budget, General Fund support in the amount of $5,000,000 for the New Economy High-Tech Construction and High-Tech Investment Pools.

The General Assembly provides in Part II, Capital Projects Budget, Bond Funds support totaling $10,000,000 for the Economic Development Bond Pool.

The General Assembly provides in Part II, Capital Projects Budget, Bond Funds support totaling $15,000,000 for the Rupp Arena/Lexington Center Project.

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Secretary

The General Assembly provides in Part II, Capital Projects Budget, Bond Funds support totaling $15,000,000 for the New Economy Bond Pool.

General Fund support totaling $5,275,000 for debt service in FY 2003-04 is identified in the State/Executive Branch Budget Bill, Part I, Operating Budget, Financial Incentive Budget Unit to support the Kentucky Economic Development Finance Authority Bond Pool, the Economic Development Bond Pool, and the Rupp Arena/Lexington Civic Center Project.

General Fund support totaling $1,482,000 for debt service in FY 2003-04 is identified in Part I, Operating Budget, to support the New Economy Bond Pool.

The General Assembly provides, in Part II, Capital Projects Budget Provisions, a language provision relating to an Industrial Site as follows:

19. Included in the Economic Development Bond Pool authorization is $5,000,000 to be used for a regional industrial development project with an existing multicounty agreement that is not eligible for funding under KRS 42.4588 issued subject to terms established by the Kentucky Economic Development Finance Authority (KEDFA). This $5,000,000 of bond proceeds shall be issued prior to June 30, 2004, and the bond proceeds shall not be substitutable for another project.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Economic Development
Agency: Economic Development
Appropriation Unit: Secretary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	10,000,000	10,000,000		10,000,000		(10,000,000)
Restricted Funds	20,000,000	70,000,000	50,000,000			
Bond Fund						
Unassigned Fund						
TOTAL CAPITAL	**30,000,000**	**80,000,000**	**50,000,000**	**10,000,000**		**(10,000,000)**
II. CAPITAL PROJECTS						
1 (C36A0306) **Kentucky Economic Development Finance Authority Bond Pool**						
Bond Fund		30,000,000	30,000,000			
Total		**30,000,000**	**30,000,000**			
2 (C36A0302) **Economic Development Bond Pool**						
General Fund	20,000,000	10,000,000	(10,000,000)			
Bond Fund						
Total	**20,000,000**	**10,000,000**	**(10,000,000)**			
3 (C36A0305) **New Economy High-Tech Investment/Construction Pool**						
Restricted Funds	10,000,000	10,000,000		10,000,000		(10,000,000)
Total	**10,000,000**	**10,000,000**		**10,000,000**		**(10,000,000)**
4 (C36A0307) **Rupp Arena/Lexington Civic Center**						
Bond Fund		15,000,000	15,000,000			
Total		**15,000,000**	**15,000,000**			
5 (C36A0308) **New Economy Bond Pool**						
Bond Fund		15,000,000	15,000,000			
Total		**15,000,000**	**15,000,000**			
TOTAL	**30,000,000**	**80,000,000**	**50,000,000**	**10,000,000**		**(10,000,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Economic Development
Agency: Economic Development
Appropriation Unit: Administration and Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,052,706	2,179,900	2,179,900		2,167,500	2,111,100	(56,400)
Restricted Funds	1,613	29,800	29,800		45,900	45,900	
Regular Total Funds	**2,054,320**	**2,209,700**	**2,209,700**		**2,213,400**	**2,157,000**	**(56,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,054,320**	**2,209,700**	**2,209,700**		**2,213,400**	**2,157,000**	**(56,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,052,706	2,179,900	2,179,900		2,167,500	2,111,100	(56,400)
Restricted Funds	1,613	29,800	29,800		45,900	45,900	
Regular Total Funds	**2,054,320**	**2,209,700**	**2,209,700**		**2,213,400**	**2,157,000**	**(56,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,054,320**	**2,209,700**	**2,209,700**		**2,213,400**	**2,157,000**	**(56,400)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Administration and Support

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Economic Development
Agency: Economic Development
Appropriation Unit: Business Development

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,401,378	2,517,900	2,517,900		2,541,600	2,475,500	(66,100)
Restricted Funds	7,000	248,800	248,800		290,600	290,600	
Regular Total Funds	**2,408,378**	**2,766,700**	**2,766,700**		**2,832,200**	**2,766,100**	**(66,100)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,408,378**	**2,766,700**	**2,766,700**		**2,832,200**	**2,766,100**	**(66,100)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,401,378	2,517,900	2,517,900		2,541,600	2,475,500	(66,100)
Restricted Funds	7,000	248,800	248,800		290,600	290,600	
Regular Total Funds	**2,408,378**	**2,766,700**	**2,766,700**		**2,832,200**	**2,766,100**	**(66,100)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,408,378**	**2,766,700**	**2,766,700**		**2,832,200**	**2,766,100**	**(66,100)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Business Development

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Economic Development
Agency: Economic Development
Appropriation Unit: Financial Incentives

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	4,057,151	3,343,800	3,343,800		5,618,900	8,500,800	2,881,900
Restricted Funds	1,719,146	2,182,700	2,182,700		2,227,300	2,227,300	
Regular Total Funds	**5,776,297**	**5,526,500**	**5,526,500**		**7,846,200**	**10,728,100**	**2,881,900**
General Fund Continuing		1,493,000	1,493,000		1,493,000	1,493,000	
GRAND TOTAL FUNDS	**5,776,297**	**7,019,500**	**7,019,500**		**9,339,200**	**12,221,100**	**2,881,900**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	4,057,151	3,343,800	3,343,800		3,371,900	3,225,800	(146,100)
Restricted Funds	1,719,146	2,182,700	2,182,700		2,227,300	2,227,300	
Regular Total Funds	**5,776,297**	**5,526,500**	**5,526,500**		**5,599,200**	**5,453,100**	**(146,100)**
General Fund Continuing		1,493,000	1,493,000		1,493,000	1,493,000	
TOTAL BASE LEVEL	**5,776,297**	**7,019,500**	**7,019,500**		**7,092,200**	**6,946,100**	**(146,100)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					2,247,000	5,275,000	3,028,000
Restricted Funds							
TOTAL ADDITIONAL					**2,247,000**	**5,275,000**	**3,028,000**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Personnel and Operating Costs**

(C36DX01) Provide funds to support increased operating costs relating to the Department of Financial Incentives.

Total

2 NEW **Debt Service**

(C36DX02) Provide debt service funds to support Bond Funds totaling $55,000,000 in FY 2003-04.

Governmental Branch: Executive Branch
Cabinet/Function: Economic Development

Agency: Economic Development
Appropriation Unit: Financial Incentives

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW Debt Service							
(C36DX02) Provide debt service funds to support Bond Funds totaling $55,000,000 in FY 2003-04.							
General Fund					2,247,000	5,275,000	3,028,000
Total					**2,247,000**	**5,275,000**	**3,028,000**
TOTAL ADDITIONAL					**2,247,000**	**5,275,000**	**3,028,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Financial Incentives

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced provides General Fund continuing appropriation totaling $1,493,000 in FY 2002-03 and FY 2003-04.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions relating to the Bluegrass State Skills Corporation that direct:

Notwithstanding KRS 45.229, the General Fund appropriation for fiscal year 2001-2002 and for fiscal year 2002-2003 for the Bluegrass State Skills Corporation shall be continued and not lapse to the General Fund Surplus Account.

Notwithstanding KRS 154.12-207, the Secretary is directed to take such action as may be necessary to execute contractual agreements for designated skills training and education projects for which funds have been specifically appropriated.

No commitment for employee training shall be made beyond the ability of the Cabinet to fund the project within the appropriation for the current biennium.

Balances remaining in the Special Revenue Fund accounts after all appropriations authorized in this bill are funded shall lapse to the Deferred Maintenance Account at the end of each fiscal year.

The Bluegrass State Skills Corporation shall submit a quarterly financial report to the Governor's Office for Policy and Management, the Legislative Research Commission, and the Interim Joint Committee on Appropriations and Revenue.

The State/Executive Branch Budget Bill, Part I, Operating Budget, Office of the Secretary, includes a language provision relating to the New Economy that directs the following:

Notwithstanding KRS 154.12-278 by which the Kentucky Economic Development Finance Authority (KEDFA) authorized a grant of up to $1,300,000 in fiscal year 2001-2002 to the Kentucky Science and Technology Corporation, a maximum of $900,000 of the authorized amount shall be conveyed for expenditure. The remaining funding shall be retained and shall be appropriated to the Office of the Commissioner for the New Economy to be used to fund Innovation and Commercialization grants.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, Economic Development, Office of the Secretary Budget Unit, provides Bond Funds support totaling $20,000,000 in FY 2002-03 for the Economic Development Finance Authority Bond Pool. Included in the above General Fund appropriation is $2,247,000 in FY 2003-04 for debt service for new bonds.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Investment Tax Credits:

FB 2002-2004
BUDGET MODIFICATION REPORT

Financial Incentives

The total amount of Kentucky Investment Fund Act (KIFA) tax credits available to any single investment fund shall not exceed, in aggregate, $1,000,000 for all investors and all taxable years. The total Kentucky Investment Fund Act (KIFA) tax credits available for all investors in all investment funds shall not exceed $3,000,000 per fiscal year.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to the Office of the New Economy that direct the following:

Notwithstanding KRS 154.20-255 and 154.20-256, the Commissioner of the Office for the New Economy shall establish standards and criteria that shall be used to grant investment fund managers a waiver from compliance with KRS 292.330 and any other requirement under state law that an investment fund manager shall be a registered investment advisor. A waiver granted by the Commissioner of the Office for the New Economy to any investment fund manager that exempts the investment fund manager from complying with KRS 292.330, or the Kentucky Economic Development Fund Authority's approval of an investment fund or investment fund manager under this section, shall not be construed a certification of the investment fund manager's experience, knowledge, quality or other abilities and competencies. This information shall be conveyed to each investor.

Notwithstanding 2002 Ky. Acts ch. 230, any administrative regulation to be promulgated regarding the programs, policies, or tax credits addressed in 2002 Ky. Acts ch. 230 shall be reviewed and approved by the Commissioner of the Office for the New Economy.

The Department of Financial Incentives shall defer to the Commissioner of the Office for the New Economy when preparing contracts subsequent to the Kentucky Economic Development Finance Authority's approval of projects recommended by the Commissioner of the Office for the New Economy. These contracts shall be acted upon within 60 days following the approval of the Authority

The State/Executive Branch Budget Bill, Part IX, Special Provisions, Postsecondary Education, 45. Kentucky Community and Technical College, includes a language provision relating to the Postsecondary Workforce Training Program that directs the following:

a. Postsecondary Workforce Training Program: Included in the General Fund appropriation to the Kentucky Community and Technical College System in Part I is $6,000,000 each year of the biennium for the Postsecondary Workforce Training Program. These funds shall be used for worker training programs on a nonrecurring basis and shall not be used to establish permanent Kentucky Community and Technical College program offerings. Up to $2,100,000 of the Postsecondary Workforce Training Program each year of the biennium may be transferred to the Bluegrass State Skills Corporation within the Cabinet for Economic Development upon a determination by the State Budget Director that other sources of funds are insufficient to meet the employment retention and training needs of the Commonwealth as certified by the Secretary of the Economic Development Cabinet.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides, in Part I, Operating Budget, General Fund support in the amount of $5,275,000 in FY 2003-04 for debt service for new bonds.

The General Assembly provides in Part II, Capital Projects Budget, Economic Development, Office of the Secretary, Bond Funds support totaling $40,000,000 in FY 2002-03 for the Economic Development Finance Authority Bond Pool and the Economic Development Bond Pool.

FB 2002-2004
BUDGET MODIFICATION REPORT

Financial Incentives

The General Assembly provides in Part II, Capital Projects Budget, Economic Development, Office of the Secretary, Bond Funds support totaling $15,000,000 in FY 2002-03 for the Rupp Arena/Lexington Civic Center Project.

The General Assembly provides, in Part II, Capital Projects Budget, a language provision relating to KEDFA as follows:

Moneys available to the Kentucky Economic Development Finance Authority (KEDFA) under KRS 154.20-010 to 154.20-180 shall be used exclusively for the purposes of those statutes or as expressly provided for in this Act. Nothing in this Act shall prohibit the transfer of funds from KEDFA to the New Economy Program as set out in this Act.

The General Assembly provides, in Part IX, Special Provisions, a language provision relating to the Kentucky Investment Fund Act, as follows:

The total amount of Kentucky Investment Fund Act (KIFA) tax credits available to any single investment fund shall not exceed, in aggregate, $1,000,000 for all investors and all taxable years. The total Kentucky Investment Fund Act (KIFA) tax credits available for all investors in all investment funds shall not exceed $3,000,000 per fiscal year.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Economic Development
Cabinet/Function: Economic Development
Appropriation Unit: Community Development

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,729,552	2,855,900	2,855,900		2,956,000	2,879,100	(76,900)
Restricted Funds	307,388	440,100	440,100		454,000	454,000	
Federal Funds	128,659	157,100	157,100		155,400	155,400	
Regular Total Funds	**3,165,599**	**3,453,100**	**3,453,100**		**3,565,400**	**3,488,500**	**(76,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**3,165,599**	**3,453,100**	**3,453,100**		**3,565,400**	**3,488,500**	**(76,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,729,552	2,855,900	2,855,900		2,956,000	2,879,100	(76,900)
Restricted Funds	307,388	440,100	440,100		454,000	454,000	
Federal Funds	128,659	157,100	157,100		155,400	155,400	
Regular Total Funds	**3,165,599**	**3,453,100**	**3,453,100**		**3,565,400**	**3,488,500**	**(76,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**3,165,599**	**3,453,100**	**3,453,100**		**3,565,400**	**3,488,500**	**(76,900)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Development

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

EDUCATION

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Support Education Excellence in Kentucky (SEEK) Program	2,280,882,700	2,295,592,100	14,709,400	2,322,498,400	2,372,391,000	49,892,600
Executive Policy and Management	1,215,400	696,800	(518,600)	1,235,100	1,184,900	(50,200)
Operations and Support Services	11,542,700	11,341,800	(200,900)	11,978,500	10,532,300	(1,446,200)
Learning and Results Services	570,081,000	558,512,500	(11,568,500)	612,789,200	573,902,900	(38,886,300)
Operating Budget Total	**2,863,721,800**	**2,866,143,200**	**2,421,400**	**2,948,501,200**	**2,958,011,100**	**9,509,900**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Operations and Support Services	562,500	562,500		573,800	573,800	
Learning and Results Services	491,060,800	491,060,800		497,995,000	497,995,000	
Operating Budget Totals	**491,623,300**	**491,623,300**		**498,568,800**	**498,568,800**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Operations and Support Services	2,187,900	2,187,900		2,264,400	2,264,400	
Learning and Results Services	5,850,700	5,850,700		5,851,200	5,851,200	
Operating Budget Totals	**8,038,600**	**8,038,600**		**8,115,600**	**8,115,600**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Support Education Excellence in Kentucky (SEEK) Program	2,280,882,700	2,295,592,100	14,709,400	2,322,498,400	2,372,391,000	49,892,600
Executive Policy and Management	1,215,400	696,800	(518,600)	1,235,100	1,184,900	(50,200)
Operations and Support Services	14,293,100	14,092,200	(200,900)	14,816,700	13,370,500	(1,446,200)
Learning and Results Services	1,066,992,500	1,055,424,000	(11,568,500)	1,116,635,400	1,077,749,100	(38,886,300)
Operating Budget Total	**3,363,383,700**	**3,365,805,100**	**2,421,400**	**3,455,185,600**	**3,464,695,500**	**9,509,900**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education
Agency: Education
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,809,388,864	2,863,721,800	2,866,143,200	2,421,400	2,948,501,200	2,958,011,100	9,509,900
Restricted Funds	4,906,772	8,038,600	8,038,600		8,115,600	8,115,600	
Federal Funds	468,169,203	491,623,300	491,623,300		498,568,800	498,568,800	
Regular Total Funds	**3,282,464,839**	**3,363,383,700**	**3,365,805,100**	**2,421,400**	**3,455,185,600**	**3,464,695,500**	**9,509,900**
General Fund Continuing							
GRAND TOTAL FUNDS	**3,282,464,839**	**3,363,383,700**	**3,365,805,100**	**2,421,400**	**3,455,185,600**	**3,464,695,500**	**9,509,900**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,809,388,864	2,797,390,600	2,785,602,600	(11,788,000)	2,887,626,100	2,851,343,200	(36,282,900)
Restricted Funds	4,906,772	8,038,600	8,038,600		8,115,600	8,115,600	
Federal Funds	468,169,203	491,623,300	491,623,300		498,568,800	498,568,800	
Regular Total Funds	**3,282,464,839**	**3,297,052,500**	**3,285,264,500**	**(11,788,000)**	**3,394,310,500**	**3,358,027,600**	**(36,282,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**3,282,464,839**	**3,297,052,500**	**3,285,264,500**	**(11,788,000)**	**3,394,310,500**	**3,358,027,600**	**(36,282,900)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		66,331,200	80,540,600	14,209,400	60,875,100	106,667,900	45,792,800
TOTAL ADDITIONAL		**66,331,200**	**80,540,600**	**14,209,400**	**60,875,100**	**106,667,900**	**45,792,800**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education
Agency: Education
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Bond Fund	1,517,000	1,517,000				
Capital Construction Surplus	520,000	520,000				
Investment Income	600,000	557,600	(42,400)	600,000	557,100	(42,900)
TOTAL CAPITAL	**2,637,000**	**2,594,600**	**(42,400)**	**600,000**	**557,100**	**(42,900)**

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Governmental Branch: Executive Branch
Cabinet/Function: Education

Agency: Education
Appropriation Unit: Support Education Excellence in Kentucky (SEEK)

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,202,153,599	2,280,882,700	2,295,592,100	14,709,400	2,322,498,400	2,372,391,000	49,892,600
Regular Total Funds	**2,202,153,599**	**2,280,882,700**	**2,295,592,100**	**14,709,400**	**2,322,498,400**	**2,372,391,000**	**49,892,600**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,202,153,599**	**2,280,882,700**	**2,295,592,100**	**14,709,400**	**2,322,498,400**	**2,372,391,000**	**49,892,600**
II. EXPENDITURE CATEGORY							
Grants Loans Benefits							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,202,153,599	2,222,419,400	2,222,419,400		2,283,531,500	2,283,531,500	
Regular Total Funds	**2,202,153,599**	**2,222,419,400**	**2,222,419,400**		**2,283,531,500**	**2,283,531,500**	
General Fund Continuing							
TOTAL BASE LEVEL	**2,202,153,599**	**2,222,419,400**	**2,222,419,400**		**2,283,531,500**	**2,283,531,500**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		58,463,300	73,172,700	14,709,400	38,966,900	88,859,500	49,892,600
TOTAL ADDITIONAL		**58,463,300**	**73,172,700**	**14,709,400**	**38,966,900**	**88,859,500**	**49,892,600**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Base Guarantee Per Pupil Expansion**						
(540AX06)	Provide funds to support increasing the SEEK Base by 2.7% in FY 2002-03 and an additional 2.7% in FY 2003-04. GENERAL ASSEMBLY: Provide SEEK Base of $3,081 in FY 2002-03 and $3,191 in FY 2003-04, based on new data that corrects previous estimates.						
General Fund		57,863,300	57,872,700	9,400	38,366,900	85,259,500	46,892,600
Total		**57,863,300**	**57,872,700**	**9,400**	**38,366,900**	**85,259,500**	**46,892,600**
2 EXPAN	**NBPTS Salary Supplements**						
(540AX07)	Provide funds to support the $2,000 annual salary supplement for teachers attaining certification by the National Board for Professional Teaching Standards.						
General Fund		600,000	600,000		600,000	600,000	
Total		**600,000**	**600,000**		**600,000**	**600,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Education

Agency: Education
Appropriation Unit: Support Education Excellence in Kentucky (SEEK)

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
3 NEW	**Per Pupil Additional Local District Revenue**							
(540AX09)	Provide one-time funds to support local public school districts allocated in accordance with the provisions of KRS 157.310 to KRS 157.440. These funds shall not become part of the continuing appropriation for base SEEK.							
General Fund				14,700,000	14,700,000			
Total				**14,700,000**	**14,700,000**			
4 NEW	**State Equalized Growth Nickel**							
(540AX11)	Provide funds to those local school districts that have previously levied the "growth nickel" and which may exercise the option of an additional growth nickel levy.							
General Fund							3,000,000	3,000,000
Total							**3,000,000**	**3,000,000**
TOTAL ADDITIONAL			**58,463,300**	**73,172,700**	**14,709,400**	**38,966,900**	**88,859,500**	**49,892,600**

FB 2002-2004
BUDGET MODIFICATION REPORT

Support Education Excellence in Kentucky

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The State/Executive Branch Budget, Part I, Operating Budget, provides General Fund support totaling $1,802,421,500 in FY 2002-03 and $1,842,274,900 in FY 2003-04 for the Base SEEK component.

The Bill as Introduced provides a SEEK per pupil guarantee (including $100 capital outlay) of $3,149 in FY 2002-03 and $3,234 in FY 2003-04 based on a projected average daily attendance (ADA) totaling approximately 566,538 students in FY 2002-03 and 565,103 students in FY 2003-04. These projected ADA totals represent a consensus estimate reached by the Kentucky Department of Education and the Office of State Budget Director. The current (FY 2001-02) SEEK per pupil guarantee (including $100 capital outlay) totals $3,066 and is based on a projected ADA student population totaling 569,286.

The Bill as Introduced appropriates General Fund support to provide for the following: (a) $135,369,800 in FY 2002-03 and $131,730,300 in FY 2003-04 to fully fund the Tier I component of SEEK as established by KRS 157.440, utilizing $545,000 as the 150% of the statewide average per pupil assessment in each fiscal year; (b) $186,083,500 in FY 2002-03 and $191,222,300 in FY 2003-04 to fund the Pupil Transportation component of SEEK, notwithstanding KRS 157.360(2)(c); (c) $57,258,000 in FY 2002-03 and $53,833,700 in FY 2003-04 is provided to fully fund the Facilities Support Program (FSPK) pursuant to the provisions of KRS 157.440 and KRS 157.620, utilizing $545,000 as the 150% of the statewide average per pupil assessment in each fiscal year.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $21,452,600 in FY 2002-03 and $21,452,600 in FY 2003-04 to provide secondary vocational education in state-operated vocational schools.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $2,416,900 in FY 2002-03 and $2,416,900 in FY 2003-04 to support vocational transportation.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $261,363,900 in FY 2002-03 and $270,190,000 in FY 2003-04 to enable local school districts to provide the employer contributions to the Kentucky Teachers' Retirement system in accordance with the provisions of KRS 161.550.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $600,000 in FY 2002-03 and $600,000 in FY 2003-04 to support local school districts in providing salary supplements for teachers attaining certification by the National Board of Professional Teaching Standards, notwithstanding the provisions of KRS 157.395.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs the following: Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the Support Education Excellence in Kentucky program.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs the following: Funds appropriated to the Support Education Excellence in Kentucky program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total funds allotted shall not exceed the appropriations for this purpose except as provided in this Act.

FB 2002-2004
BUDGET MODIFICATION REPORT

Support Education Excellence in Kentucky

The Bill as Introduced incorporates a consensus estimate reached by the Kentucky Revenue Cabinet, the Kentucky Department of Education, and the Office of State Budget Director projecting a statewide assessed valuation of $200,416,626,200 in FY 2002-03 and $210,437,457,500 in FY 2003-04.

The Bill as Introduced includes the continuation of the factor (.15) to be applied to the SEEK base per pupil guarantee to determine the "at-risk" funds to be included in the SEEK funding formula in FB 2002-04.

The Bill as Introduced includes the continuation of factors to be applied to the SEEK base per pupil guarantee in determining the "exceptional children" funds for Handicapped students identified as Low Incidence, Moderate Incidence, and High Incidence (2.35, 1.17, .24, respectively) in FB 2002-04.

The Bill as Introduced continues the modified "hold-harmless" guarantee in FB 2002-04 and provides that every local school district will receive at least the same amount to of SEEK state funding per pupil as was received in FY 1991-92.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Allocation of Support Education Excellence in Kentucky Funds, Classified Staff Cost-of-Living Adjustments, Consumer Price Index, Final SEEK Calculation, Local Revenue, and SEEK Adjustment Factors as follows:

a. Allocation of Support Education Excellence in Kentucky Funds: Notwithstanding KRS 157.360(2)(c), the General Fund appropriations to the base Support Education Excellence in Kentucky (SEEK) Program are intended to provide a base guarantee of $3,149 per student in average daily attendance in fiscal year 2002-2003 and $3,234 per student in average daily attendance in fiscal year 2003-2004 as well as to meet the other requirements of KRS 157.360.

Nothing in this legislation shall be construed as prohibiting the contracting out of pupil transportation services.

Funds appropriated to the Support Education Excellence in Kentucky Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose except as provided in this Act. The total appropriation for the Support Education Excellence in Kentucky (SEEK) Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the Support Education Excellence in Kentucky Program is subject to Part III, General Provisions, of this Act, and the provisions of KRS Chapter 48. If funds appropriated to the Support Education Excellence in Kentucky Program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, allotments to local school districts may be reduced in accordance with KRS 157.430.

b. Classified Staff Cost-of-Living Adjustments: The General Assembly directs local school districts to provide not less than a two and seven-tenths percent cost-of-living adjustment to classified employees in fiscal year 2002-2003 and in fiscal year 2003-2004.

c. Consumer Price Index: For purposes of implementing the provisions of KRS 157.420, the percent increase in the average annual Consumer Price Index for all urban consumers between the two most recent calendar years refers to calendar year 2001 compared to calendar year 2000; the resulting two and eight-tenths percent increase shall be applicable in fiscal year 2002-2003 and fiscal year 2003-2004.

FB 2002-2004
BUDGET MODIFICATION REPORT

Support Education Excellence in Kentucky

d. Final SEEK Calculation: Notwithstanding KRS 157.410, on or before March 1 of each year the chief state school officer shall determine the exact amount of the public common school fund to which each district is entitled and the remainder of the amount due each district for the year shall be distributed in equal installments beginning the first month after completion of final calculation and for each successive month thereafter.

e. Local Revenue: Notwithstanding KRS 160.470(1), all local school districts shall be permitted to levy a tax rate for calendar year 2002 and calendar year 2003 that does not produce more than four percent more revenue than the compensating tax rate as defined in KRS 132.010.

f. SEEK Adjustment Factors: Funds allocated for the SEEK base and its adjustment factors that are not needed for the base or a particular adjustment factor may be allocated to other adjustment factors, if funds for that adjustment factor are not sufficient.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

Part I, Operating Budget, provides General Fund support totaling $1,800,114,900 in FY 2002-03 and $1,882,389,800 in FY 2003-04 for the Base SEEK component.

The General Assembly provides a SEEK per pupil guarantee (including $100 capital outlay) of $3,081 in FY 2002-03 and $3,191 in FY 2003-04 based on a projected average daily attendance (ADA) totaling approximately 572,458 students in FY 2002-03 and 575,831 students in FY 2003-04. These projected ADA totals represent a consensus estimate reached by the Kentucky Department of Education and the Office of State Budget Director.

The General Assembly appropriates General Fund support to provide for the following: (a) $136,184,400 in FY 2002-03 and $136,088,100 in FY 2003-04 to fully fund the Tier I component of SEEK as established by KRS 157.440, utilizing $545,000 as the 150% of the statewide average per pupil assessment in each fiscal year; (b) $202,216,300 in FY 2002-03 and $212,106,200 in FY 2003-04 to fund the Pupil Transportation component of SEEK, notwithstanding KRS 157.360(2)(c); (c) $58,759,400 in FY 2002-03 and $56,253,600 in FY 2003-04 is provided to fully fund the Facilities Support Program (FSPK) pursuant to the provisions of KRS 157.440 and KRS 157.620, utilizing $545,000 as the 150% of the statewide average per pupil assessment in each fiscal year.

The General Assembly incorporates a consensus estimate reached by the Kentucky Department of Education, and the Office of State Budget Director projecting a statewide assessed valuation of $198,158,181,300 in FY 2002-03 and $208,248,036,600 in FY 2003-04.

Part I, Operating Budget, includes a language provision that directs: Included in the above appropriation is $14,700,000 in fiscal year 2002-2003 for one-time Support Education Excellence in Kentucky (SEEK) payments to local school districts. These funds shall be allotted in accordance with KRS 157.310 to 157.440 and shall be separate from and in addition to moneys appropriated for the base guarantee for the SEEK Program at the $3,081 per pupil level in fiscal year 2002-2003. These additional moneys shall not become part of the continuing appropriation for base SEEK.

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $3,000,000 in fiscal year 2003-2004 to provide facilities equalization funding for debt service, new facilities, and major renovations of existing facilities pursuant to KRS 157.440, 157.620, and 157.621(2) and (3) as provided for in Part IX, Special Provisions, 14.g., of this Act.

FB 2002-2004
BUDGET MODIFICATION REPORT

Support Education Excellence in Kentucky

The Part IX, Special Provisions, language provision relating to Consumer Price Index is not provided.

The Part IX, Special Provisions, language provisions relating to Allocation of Support Education Excellence in Kentucky Funds, Local Revenue, and Classified Staff Cost-of-Living Adjustments are amended to direct as follows:

a. Allocation of Support Education Excellence in Kentucky Funds: Notwithstanding KRS 157.360(2)(c), the General Fund appropriations to the base Support Education Excellence in Kentucky (SEEK) Program are intended to provide a base guarantee of $3,081 per student in average daily attendance in fiscal year 2002-2003 and $3,191 per student in average daily attendance in fiscal year 2003-2004 as well as to meet the other requirements of KRS 157.360.

Nothing in this legislation shall be construed as prohibiting the contracting out of pupil transportation services.

Funds appropriated to the Support Education Excellence in Kentucky Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose except as provided in this Act. The total appropriation for the Support Education Excellence in Kentucky (SEEK) Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the Support Education Excellence in Kentucky Program is subject to Part III, General Provisions, of this Act, and the provisions of KRS Chapter 48. If funds appropriated to the Support Education Excellence in Kentucky Program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, allotments to local school districts may be reduced in accordance with KRS 157.430.

d. Local Revenue: For calendar year 2003, a district board of education may levy a general rate that will produce revenue from real property, exclusive of revenue from new property that is up to four percent over the amount of the revenue produced by the compensating rate as defined in KRS 132.010.

h. Classified Staff Cost-of-Living Adjustments: The General Assembly directs local school districts to provide not less than a two and seven-tenths percent cost-of-living adjustment to classified employees in fiscal year 2003-2004.

The General Assembly adds a Part IX, Special Provisions, language provision relating to Certified Staff Cost-of-Living Adjustments, Use of Local District Capital Outlay Funds, and Equalized Growth Nickel that directs as follows:

b. Certified Staff Cost-of-Living Adjustments: Notwithstanding KRS 157.420(2), all certified staff employed by local boards of education shall receive a cost-of-living adjustment totaling at least $1,080 in fiscal year 2003-2004. The cost-of-living adjustment shall be at least $1,080 for every certified staff member employed by a local board of education regardless of the individual length of the staff member's employment contract or annual base salary. Certified staff employed by a local board of education that work less than full-time shall receive a pro rata share of the $1,080 cost-of-living adjustment based on terms of their employment. The cost-of-living adjustment totaling at least $1,080 in fiscal year 2003-2004 shall be in addition to the normal rank and step increases attained by certified personnel employed in local school districts.

f. Use of Local District Capital Outlay Funds: Notwithstanding KRS 157.420(4) and (6), a local district may submit a request to the Commissioner of Education to use capital outlay

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BUDGET MODIFICATION REPORT

Support Education Excellence in Kentucky

funds for maintenance expenditures or for the purchase of property insurance in fiscal year 2002-2003 and fiscal year 2003-2004 without forfeiture of the district's participation in the School Facility Construction Commission.

g. Equalized Growth Nickel: Notwithstanding KRS 157.621(1), local school districts shall receive state equalization facilities funding on the existing additional tax levy pursuant to KRS 157.621, if they have: (1) Previously levied the additional tax pursuant to KRS 157.621 for debt service and new facilities prior to fiscal year 2003-2004; (2) Levied the five cents ($0.05) under the provisions of KRS 157.440; (3) Met the growth requirements in KRS 157.621(2) in fiscal year 2002-2003; and (4) Levied an additional nickel tax pursuant to KRS 157.621 in addition to (1) and (2) of this paragraph.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education
Agency: Education
Appropriation Unit: Executive Policy and Management

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	643,418	1,215,400	696,800	(518,600)	1,235,100	1,184,900	(50,200)
Regular Total Funds	**643,418**	**1,215,400**	**696,800**	**(518,600)**	**1,235,100**	**1,184,900**	**(50,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**643,418**	**1,215,400**	**696,800**	**(518,600)**	**1,235,100**	**1,184,900**	**(50,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	643,418	715,400	696,800	(18,600)	735,100	684,900	(50,200)
Regular Total Funds	**643,418**	**715,400**	**696,800**	**(18,600)**	**735,100**	**684,900**	**(50,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**643,418**	**715,400**	**696,800**	**(18,600)**	**735,100**	**684,900**	**(50,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		500,000		(500,000)	500,000	500,000	
TOTAL ADDITIONAL		**500,000**		**(500,000)**	**500,000**	**500,000**	
V. ADDITIONAL BUDGET ITEMS							
1 NEW	**Elementary Arts & Language Education**						
(540BX01)	Provide funds to support the establishment of an Elementary Arts & Language Education Program that promotes the integration of the arts and foreign languages in the Commonwealth's elementary schools.						
General Fund		500,000		(500,000)	500,000	500,000	
Total		**500,000**		**(500,000)**	**500,000**	**500,000**	
TOTAL ADDITIONAL		**500,000**		**(500,000)**	**500,000**	**500,000**	

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BUDGET MODIFICATION REPORT

Executive Policy and Management

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced appropriates General Fund support totaling $500,000 in FY 2002-03 and $500,000 in FY 2003-04 to support the establishment of an Elementary Arts and Language Education Program in the 2002-2004 fiscal biennium.

The Bill as Introduced appropriates off budget interest income totaling $400,000 in FY 2003-04 to supplement amounts from the General Fund appropriated on behalf of local school districts. Section 184 of the Kentucky Constitution established a common school fund and required it to receive all interest and dividends for investments held by the Kentucky Board of Education on its behalf. Additionally, Section 184 of the Constitution designates any resulting interest or dividends be utilized exclusively for the common schools. The ending interest and dividend balance for FY 2000-01 totaled approximately $400,500.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Employment of Personnel, Employment of Leadership Personnel, Medicaid Reimbursement Funds, and Elementary Arts and Language Education as follows:

a. Employment of Personnel: Notwithstanding KRS 18A.115, the Department of Education may fill, through memoranda of agreement, not more than 50 percent of its existing authorized positions below the division director level with individuals employed as school administrators and educators in Kentucky.

b. Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set their compensation comparable to the competitive market.

c. Medicaid Reimbursement Funds: The Department of Education is authorized to implement a strategy, in conjunction with local school districts and the Department for Medicaid Services within the Cabinet for Health Services, to maximize federal reimbursement under the Medicaid Program for Medicaid eligible administrative functions performed by elementary and secondary school faculty, staff, and administrators. Any increase in federal reimbursement attributable to such a strategy shall not be expended by the Department of Education or Cabinet for Health Services, Medicaid Services but shall be accumulated pending action and review by the 2003 Regular Session of the General Assembly.

d. Elementary Arts and Language Education: The Department of Education shall establish a program that promotes the integration of the arts and foreign languages in the elementary school program. A school must submit any application through the district superintendent, with the agreement of the school council or of the principal, if a council does not exist. Out of any moneys made available for this purpose in the 2002-2004 fiscal biennium, the department shall award a grant to a least one school per region based on the quality of the application in meeting the criteria established in this section. Special consideration shall be given but not limited to a school that does not have an existing comprehensive arts and foreign language program.

School programs under this section must include, at a minimum, the following components: (1) Instruction in each of the four disciplines of dance, drama, music, and the visual arts that includes the core content skills and knowledge taught in a sequential manner and includes all students in the elementary school; (2) Intense instruction in at least one foreign language and culture taught and including all students in the elementary school; (3) Integration of arts and foreign language instruction across the curriculum; (4) Coordination of the programs by teachers with appropriate arts and foreign language certification; (5) Professional development for teachers and administrators designed to facilitate the effective teaching of arts and foreign language; (6) An effective monitoring and evaluation system that includes student performance assessment; (7) Partnerships with parents, local cultural

FB 2002-2004
BUDGET MODIFICATION REPORT

Executive Policy and Management

agencies, individual artists, and native speakers of the foreign language who work in collaboration with classroom teachers; (8) Support from the local school board, the school council, and teachers; and (9) Student attendance at one or more live performance or visual art exhibition each school year.

The Department of Education shall report annually on the implementation of the program to the Governor and the Legislative Research Commission.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

General Fund support totaling $500,000 in FY 2002-03 for the Elementary Arts & Language Education Pilot Program is not provided.

The Part IX, Special Provisions, language provision relating to Medicaid Reimbursement Funds and Elementary Arts and Language Education is amended to read as follows:

c. Medicaid Reimbursement Funds: The Department of Education is authorized to implement a strategy, in conjunction with local school districts and the Department for Medicaid Services within the Cabinet for Health Services, to maximize federal reimbursement under the Medicaid Program for Medicaid eligible administrative functions performed by elementary and secondary school faculty, staff, and administrators. Any increase in federal reimbursement attributable to such a strategy shall not be expended by the Department of Education or Cabinet for Health Services, Medicaid Services prior to review and approval by the Governor's Office of Policy and Management and submission to the Interim Joint Committee on Appropriations and Revenue at least 60 days prior to any distribution of federal funds.

d. Elementary Arts and Language Education: The Department of Education shall establish a program that promotes the integration of the arts and foreign languages in the elementary school program. A school must submit any application through the district superintendent, with the agreement of the school council or of the principal, if a council does not exist. Out of any moneys made available for this purpose in fiscal year 2003-2004, the department shall award a grant to at least one school per region based on the quality of the application in meeting the criteria established in this section. Special consideration shall be given but not limited to a school that does not have an existing comprehensive arts and foreign language program.

School programs under this section must include, at a minimum, the following components: (1) Instruction in each of the four disciplines of dance, drama, music, and the visual arts that includes the core content skills and knowledge taught in a sequential manner and includes all students in the elementary school; (2) Intense instruction in at least one foreign language and culture taught and including all students in the elementary school; (3) Integration of arts and foreign language instruction across the curriculum; (4) Coordination of the programs by teachers with appropriate arts and foreign language certification; (5) Professional development for teachers and administrators designed to facilitate the effective teaching of arts and foreign language; (6) An effective monitoring and evaluation system that includes student performance assessment; (7) Partnerships with parents, local cultural agencies, individual artists, and native speakers of the foreign language who work in collaboration with classroom teachers; (8) Support from the local school board, the school council, and teachers; and (9) Student attendance at one or more live performance or visual art exhibition each school year.

The Department of Education shall report annually on the implementation of the program to the Governor and the Legislative Research Commission.

The General Assembly adds a Part IX, Special Provisions, language provision relating to Kentucky Board of Education Membership as follows:

e. Kentucky Board of Education Membership: Notwithstanding KRS 156.029(2), no Kentucky Board of Education member at the time of the member's appointment or during the term of service shall be engaged as a professional educator in elementary or secondary education.

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Governmental Branch: Executive Branch
Cabinet/Function: Education

Agency: Education
Appropriation Unit: Operation and Support Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	10,892,937	11,542,700	11,341,800	(200,900)	11,978,500	10,532,300	(1,446,200)
Restricted Funds	917,882	2,187,900	2,187,900		2,264,400	2,264,400	
Federal Funds	547,465	562,500	562,500		573,800	573,800	
Regular Total Funds	**12,358,284**	**14,293,100**	**14,092,200**	**(200,900)**	**14,816,700**	**13,370,500**	**(1,446,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**12,358,284**	**14,293,100**	**14,092,200**	**(200,900)**	**14,816,700**	**13,370,500**	**(1,446,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	10,892,937	11,542,700	11,341,800	(200,900)	11,823,500	10,389,300	(1,434,200)
Restricted Funds	917,882	2,187,900	2,187,900		2,264,400	2,264,400	
Federal Funds	547,465	562,500	562,500		573,800	573,800	
Regular Total Funds	**12,358,284**	**14,293,100**	**14,092,200**	**(200,900)**	**14,661,700**	**13,227,500**	**(1,434,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**12,358,284**	**14,293,100**	**14,092,200**	**(200,900)**	**14,661,700**	**13,227,500**	**(1,434,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					155,000	143,000	(12,000)
TOTAL ADDITIONAL					**155,000**	**143,000**	**(12,000)**

V. ADDITIONAL BUDGET ITEMS

1 NEW **Debt Service - Bond Funds ($1,067,000)**

(540CX02) Provide debt service for Bond Funds totaling $1,067,000 in FY 2003-04 to support HVAC replacement at the Kentucky School for the Deaf.
GENERAL ASSEMBLY: Debt services calculated at lower interest rate.

General Fund					110,000	102,000	(8,000)
Total					**110,000**	**102,000**	**(8,000)**

2 NEW **Debt Service - Bond Funds ($450,000)**

(540CX03) Provide debt service for Bond Funds totaling $450,000 in FY 2003-04 to support Security, Fire Alarm, & Energy Systems at the Kentucky School for the Blind.
GENERAL ASSEMBLY: Debt services calculated at lower interest rate.

Governmental Branch: Executive Branch
Cabinet/Function: Education

Agency: Education
Appropriation Unit: Operation and Support Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW **Debt Service - Bond Funds ($450,000)**							
(540CX03) Provide debt service for Bond Funds totaling $450,000 in FY 2003-04 to support Security, Fire Alarm, & Energy Systems at the Kentucky School for the Blind. GENERAL ASSEMBLY: Debt services calculated at lower interest rate.							
General Fund					45,000	41,000	(4,000)
Total					**45,000**	**41,000**	**(4,000)**
TOTAL ADDITIONAL					**155,000**	**143,000**	**(12,000)**

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BUDGET MODIFICATION REPORT

Operations and Support Services

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $2,503,800 in FY 2002-03 and $2,553,900 in FY 2003-04 to enable the Department of Education to provide the employer match for the teacher retirement contribution for qualified employees as provided by KRS 161.550.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $155,000 in fiscal year 2003-2004 to provide debt service for Bond Funds totaling $1,517,000 for capital projects relating to the Kentucky School for Deaf and the Kentucky School for the Blind as provided in Part II, Capital Projects Budget, in this Act.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Bond Funds totaling $450,000 in FY 2002-03 to support security, fire alarm, and energy systems at the Kentucky School for the Blind.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Bond Funds totaling $1,067,000 in FY 2002-03 to support the replacement of the HVAC system in Kerr Hall at the Kentucky School for the Deaf.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Investment Income Funds totaling $600,000 in FY 2002-03 and $600,000 in FY 2003-04 to support a Maintenance Pool.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Capital Construction Surplus Funds totaling $520,000 in FY 2002-03 to support roof replacements at the Kentucky School for the Deaf.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, transfers $1,517,000 from the Capital Construction and Equipment Purchase Contingency Fund to the General Fund in FY 2002-03.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

General Fund support totaling $893,400 in FY 2003-04 for the Management Assistance Program is not provided.

Part I, Operating Budget, includes a language provision that directs: No funds are provided in the above appropriations for the operational costs of the Division of Management Assistance Programs in fiscal year 2003-2004.

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation in fiscal year 2003-2004 is $143,000 to provide for debt service for Bond Funds totaling $1,517,000 for capital projects relating to the Kentucky School for Deaf and the Kentucky School for the Blind as provided in Part II, Capital Projects Budget, in this Act.

FB 2002-2004
BUDGET MODIFICATION REPORT

Operations and Support Services

Part II, Capital Projects Budget, provides Investment Income Funds totaling $557,600 in FY 2002-03 and $557,100 in FY 2003-04 to support a Maintenance Pool.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education
Agency: Education
Appropriation Unit: Operation and Support Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Bond Fund	1,517,000	1,517,000				
Capital Construction Surplus	520,000	520,000				
Investment Income	600,000	557,600	(42,400)	600,000	557,100	(42,900)
TOTAL CAPITAL	**2,637,000**	**2,594,600**	**(42,400)**	**600,000**	**557,100**	**(42,900)**
II. CAPITAL PROJECTS						
1 (5400088) **Security, Fire Alarm, & Energy Systems - Kentucky School for the Blind**						
Bond Fund	450,000	450,000				
Total	**450,000**	**450,000**				
2 (5400093) **Replace Kerr Hall HVAC - Kentucky School for the Deaf**						
Bond Fund	1,067,000	1,067,000				
Total	**1,067,000**	**1,067,000**				
3 (5400094) **Maintenance Pool**						
Investment Income	600,000	557,600	(42,400)	600,000	557,100	(42,900)
Total	**600,000**	**557,600**	**(42,400)**	**600,000**	**557,100**	**(42,900)**
4 (5400089) **Roof Repair - Kentucky School for the Deaf**						
Capital Construction Surplus	520,000	520,000				
Total	**520,000**	**520,000**				
TOTAL	**2,637,000**	**2,594,600**	**(42,400)**	**600,000**	**557,100**	**(42,900)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education
Agency: Education
Appropriation Unit: Learning & Results Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	595,698,909	570,081,000	558,512,500	(11,568,500)	612,789,200	573,902,900	(38,886,300)
Restricted Funds	3,988,891	5,850,700	5,850,700		5,851,200	5,851,200	
Federal Funds	467,621,738	491,060,800	491,060,800		497,995,000	497,995,000	
Regular Total Funds	**1,067,309,538**	**1,066,992,500**	**1,055,424,000**	**(11,568,500)**	**1,116,635,400**	**1,077,749,100**	**(38,886,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,067,309,538**	**1,066,992,500**	**1,055,424,000**	**(11,568,500)**	**1,116,635,400**	**1,077,749,100**	**(38,886,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	595,698,909	562,713,100	551,144,600	(11,568,500)	591,536,000	556,737,500	(34,798,500)
Restricted Funds	3,988,891	5,850,700	5,850,700		5,851,200	5,851,200	
Federal Funds	467,621,738	491,060,800	491,060,800		497,995,000	497,995,000	
Regular Total Funds	**1,067,309,538**	**1,059,624,600**	**1,048,056,100**	**(11,568,500)**	**1,095,382,200**	**1,060,583,700**	**(34,798,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**1,067,309,538**	**1,059,624,600**	**1,048,056,100**	**(11,568,500)**	**1,095,382,200**	**1,060,583,700**	**(34,798,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		7,367,900	7,367,900		21,253,200	17,165,400	(4,087,800)
TOTAL ADDITIONAL		**7,367,900**	**7,367,900**		**21,253,200**	**17,165,400**	**(4,087,800)**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Education Technology Escrow Account - Additional Support**

(540DX02) Provide funds to support the Education Technology Escrow Account to be expended by the Commonwealth and local school districts in accordance with guidelines established by the Master Plan for Education Technology.

General Fund	5,000,000	3,693,600	(1,306,400)
Total	**5,000,000**	**3,693,600**	**(1,306,400)**

2 EXPAN **Community Education - Additional Grants**

(540DX09) Provide funds to support Community Education Programs at the revised FY 2001-02 funding level.

Governmental Branch: Executive Branch
Cabinet/Function: Education

Agency: Education
Appropriation Unit: Learning & Results Services

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Community Education - Additional Grants**							
(540DX09)	Provide funds to support Community Education Programs at the revised FY 2001-02 funding level.							
General Fund			294,600	294,600		421,800	421,800	
Total			**294,600**	**294,600**		**421,800**	**421,800**	
3 EXPAN	**Family Resource and Youth Service Centers**							
(540DX08)	Provide funds to support FRYSC's at the revised FY 2001-02 funding level.							
General Fund			5,325,700	5,325,700		8,237,300	8,237,300	
Total			**5,325,700**	**5,325,700**		**8,237,300**	**8,237,300**	
4 EXPAN	**Locally-Operated Vocational Schools**							
(540DX11)	Provide funds to support locally-operated vocational schools at the revised FY 2001-02 funding level.							
General Fund			620,900	620,900		912,700	912,700	
Total			**620,900**	**620,900**		**912,700**	**912,700**	
5 EXPAN	**School Rewards Trust Fund**							
(540DX14)	Provide funds to support the School Rewards Trust Fund for the purposes of providing positive incentives to school-based staff who are on target to meet the established student performance goals.							
General Fund						1,600,000		(1,600,000)
Total						**1,600,000**		**(1,600,000)**
6 EXPAN	**Extended School Services**							
(540DX20)	Provide funds to support Extended School Services to serve struggling learners who require additional instructional time and assistance to achieve their learning goals.							
General Fund						1,595,600	1,595,600	
Total						**1,595,600**	**1,595,600**	
7 EXPAN	**Gifted and Talented**							
(540DX13)	Provide funds to support the Gifted and Talented Program serving students possessing or demonstrating the potential to perform at an exceptionally high level.							
General Fund			576,700	576,700		910,700	910,700	
Total			**576,700**	**576,700**		**910,700**	**910,700**	

Governmental Branch: Executive Branch
Cabinet/Function: Education

Agency: Education
Appropriation Unit: Learning & Results Services

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
8 EXPAN	**Professional Development**							
(540DX17)	Provide funds to support Professional Development activities that ensure teachers receive high quality training opportunities.							
General Fund						843,700	843,700	
Total						**843,700**	**843,700**	
9 NEW	**Buildings & Grounds**							
(540DX21)	Provide funds to support buildings & grounds in local school district #155.							
General Fund						100,000		(100,000)
Total						**100,000**		**(100,000)**
10 EXPAN	**Jobs for Kentucky's Graduates**							
(540DX22)	Provide funds to support the Jobs for Kentucky's Graduates program that encourages students to remain in school, along with selecting future career possibilities.							
General Fund			550,000	550,000		550,000	550,000	
Total			**550,000**	**550,000**		**550,000**	**550,000**	
11 EXPAN	**Textbooks**							
(540DX16)	Provide funds to support the purchasing of instructional resources.							
General Fund						1,081,400		(1,081,400)
Total						**1,081,400**		**(1,081,400)**
TOTAL ADDITIONAL			**7,367,900**	**7,367,900**		**21,253,200**	**17,165,400**	**(4,087,800)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Learning and Results Services

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $10,800,000 in FY 2002-03 and $10,800,000 in FY 2003-04 to provide reimbursement to local school districts for the education of state agency children as defined by KRS 158.135.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $15,000,000 in FY 2002-03 and $20,000,000 in FY 2003-04 to provide funding for the Education Technology Escrow Account. These funds are to be expended by the Commonwealth and local school districts in accordance with guidelines established by the Master Plan for Education Technology.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $4,060,000 in FY 2002-03 and $10,049,500 in FY 2003-04 to provide funding for the School Rewards Escrow Account.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $277,397,000 in FY 2002-03 and $309,119,400 in FY 2003-04 to provide health insurance and life insurance coverage for employees of local school districts. (Health insurance coverage totaling $273,870,900 in FY 2002-03 and $305,205,400 in FY 2003-04 and life insurance coverage totaling $3,526,100 in FY 2002-03 and $3,914,000 in FY 2003-04.)

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $5,421,100 in FY 2002-03 and $5,659,500 in FY 2003-04 to provide operational costs relating to the Kentucky School for the Blind.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $9,139,800 in FY 2002-03 and $9,559,300 in FY 2003-04 to provide operational costs relating to the Kentucky School for the Deaf.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $1,750,000 in fiscal year 2002-2003 and $1,750,000 in fiscal year 2003-2004 for the Community Education Program; $1,750,000 is established as the base level budget for the Community Education Program within the Kentucky Department of Education. Included in the $1,750,000 appropriation in fiscal year 2002-2003 is $1,700,000 for community education grants to support community education director salaries and $50,000 to support community education director training and the state advisory council. Included in the $1,750,000 appropriation in fiscal year 2003-2004 is $1,700,000 for community education grants to support community education director salaries and $50,000 to support community education director training and the state advisory council.

The Bill as Introduced appropriates additional General Fund dollars totaling $294,600 in FY 2002-03 and $421,800 in FY 2003-04 to support the revised FY 2001-02 funding level for Community Education in FB 2002-04.

FB 2002-2004
BUDGET MODIFICATION REPORT

Learning and Results Services

The Bill as Introduced appropriates additional General Fund dollars totaling $5,325,700 in FY 2002-03 and $8,237,300 in FY 2003-04 to provide funding support totaling $51,858,200 in fiscal year 2002-2003 and $51,858,200 in fiscal year 2003-2004 to support Family Resource & Youth Service Centers.

The Bill as Introduced appropriates additional General Fund dollars totaling $620,900 in FY 2002-03 and $912,700 in FY 2003-04 to support the revised FY 2001-02 funding level for locally-operated vocational centers in FB 2002-04.

The Bill as Introduced appropriates additional General Fund dollars totaling $1,595,600 in FY 2003-04 to support the Extended School Services program serving struggling learners who require additional instructional time.

The Bill as Introduced appropriates additional General Fund dollars totaling $1,081,400 in FY 2003-04 to support the purchasing of instructional resources (textbooks).

The Bill as Introduced appropriates additional General Fund dollars totaling $576,700 in FY 2002-03 and $910,700 in FY 2003-04 to support the Gifted and Talented Program serving students possessing or demonstrating the potential to perform at an exceptionally high level.

The Bill as Introduced appropriates additional General Fund dollars totaling $843,700 in FY 2003-04 to support Professional Development activities that ensure teachers receive high quality training opportunities.

The Bill as Introduced appropriates additional General Fund dollars totaling $550,000 in FY 2002-03 and $550,000 in FY 2003-04 to support the Jobs for Kentucky's Graduates program that encourages students to remain in school, along with selecting future career possibilities.

The Bill as Introduced appropriates additional General Fund dollars totaling $100,000 in FY 2003-04 to support buildings & grounds in local school district #155.

The Bill as Introduced directs General Fund dollars totaling $3,999,500 in FY 2002-03 and $4,118,900 in FY 2003-04 to support Regional Service Centers.

The Bill as Introduced directs that General Fund support totaling $128,400 in FY 2002-03 and $118,100 in FY 2003-04 is provided to support three literacy and direct instruction projects in Jefferson County Public Schools.

The Bill as Introduced directs that General Fund support totaling $94,000 in FY 2002-03 and $94,000 in FY 2003-04 is provided to support the Kentucky Child Assault Prevention Incorporated (CAPS) program.

The Bill as Introduced directs that five programs (Professional Development, Preschool, Extended School Services, Textbooks, and Safe Schools) shall be modified to permit local school districts additional flexibility in the distribution of program funds, while still addressing the governing statutes and serving the need and the intended student population.

The Bill as Introduced directs a policy change under which, beginning with FY 2002-03, local school districts will be responsible for providing health insurance coverage for federally-funded employees in program areas other than food services.

FB 2002-2004
BUDGET MODIFICATION REPORT

Learning and Results Services

The State/Executive Branch Budget Bill, Part V, Funds Transfer, directs unused local school district flexible spending account moneys totaling $14,000,000 in FY 2002-03 and $14,000,000 in FY 2003-04 shall be transferred to the credit of the General Fund.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Funding for Employer Health and Life Insurance and Retirement Contributions, Kentucky Education Technology System, Family Resource and Youth Service Centers, Area Centers and Vocational Departments Funding Formula, School Rewards Trust Fund, Allocation of Safe School Funds, Gifted and Talented Funds, Fund Transfers, Program Flexibility, and Advisory Council for Gifted and Talented Education as follows:

a. Funding for Employer Health and Life Insurance and Retirement Contributions: If the costs for health insurance or life insurance coverage for employees of local school districts exceed the levels of appropriated funds, any unexpended Support Education Excellence in Kentucky appropriations may be used to offset the unbudgeted costs. Any transfer shall be subject to approval of the Governor upon the written recommendation of the Secretary of the Finance and Administration Cabinet pursuant to the written request of the Commissioner of Education. If the appropriations for either local school district teachers' retirement employer match or local district health and life insurance fall short of statutory requirements, any surplus funds from the other appropriation unit may be transferred to the appropriation unit experiencing the shortfall. Any transfer shall be subject to approval of the Governor upon the written recommendation of the Secretary of the Finance and Administration Cabinet pursuant to the written request of the Commissioner of Education. Notwithstanding KRS 45.229, any unexpended local school district teachers' retirement employer match funds shall not lapse at the end of fiscal year 2002-2003 but shall be available if needed in fiscal year 2003-2004. Included within the General Fund appropriation for local school district employee health and life insurance is funding to cover costs associated with the Personnel Cabinet's administrative activities including providing life and health insurance for local school district employees. Accordingly, the per month per employee assessment as contained in Appendix B of the budget instructions promulgated by the Legislative Research Commission and communicated to agencies by the Office of State Budget Director shall be remitted to the Personnel Cabinet by the Department of Education from the General Fund appropriation for local school district health and life insurance.

b. Kentucky Education Technology System:

(1) Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky Board of Education and the Kentucky Department of Education, shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds.

(2) The School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate in the Kentucky Education Technology System in a manner that takes into account the special needs of the students of these two schools.

c. Family Resource and Youth Services Centers: Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in fiscal year 2002-2003 and in fiscal year 2003-2004 to the Cabinet for Families and Children consistent with the intent of KRS 156.497. The Cabinet for Families and Children is authorized to use, for administrative purposes, no more than three percent of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource or Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Families and Children identifying the salary of the director. The Cabinet for Families and Children shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this provision to the Legislative Research Commission.

FB 2002-2004
BUDGET MODIFICATION REPORT

Learning and Results Services

d. Area Centers and Vocational Departments Funding Formula: All funds appropriated in the budget for supplementing the programs and operations of the area centers and vocational departments of the following districts shall be distributed by a weighted formula that is promulgated in an administrative regulation by the Kentucky Board of Education: Allen County, Ballard County, Bowling Green Independent, Boyd County, Carter County, Christian County, Covington Independent, Edmonson County, Fayette County, Fleming County, Franklin County, Grayson County, Henderson County, Lawrence County, Lewis County, Livingston County, Magoffin County, Marshall County, McCreary County, Newport Independent, Powell County, Simpson County, Trigg County, Union County, and Jefferson County. The weighted formula shall take into consideration the different costs of programs based on requirements for facilities, materials, and equipment to meet program standards, the number of students enrolled, and the number of hours students are enrolled. If the funding formula results in a reduction of funds from the fiscal year 2001-2002 allocation for a center or department that has maintained the same number and category of programs and meets all other criteria, the center shall receive no less than 70 percent of its fiscal year 2001-2002 allocation.

e. School Rewards Trust Fund: Distribution of rewards to local schools shall be based on policy established by the Kentucky Board of Education.

f. Allocation of Safe School Funds: Notwithstanding KRS 158.446, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

g. Gifted and Talented Funds: All moneys appropriated for the Gifted and Talented Program shall be expended by local school districts solely for purposes and activities relating to the Gifted and Talented Program.

h. Fund Transfers: The Commissioner of the Department of Education may transfer any available funds between the Professional Growth Fund and the Professional Development Leadership Mentor Fund as needed to satisfy the demand and need to support respective teacher programs.

i. Program Flexibility: Notwithstanding KRS 157.226(2) and (3), 157.3175(3) and (4), and 160.345(8) with regard to the state allocation, five programs (Professional Development, Extended School Services, Preschool, Textbooks, and Safe Schools) shall be modified to permit the state and local school districts additional flexibility in the distribution of program funds while still addressing the governing statutes and serving the need and the intended student population.

j. Advisory Council for Gifted and Talented Education: Notwithstanding KRS 158.648(1), a member of the Advisory Council for Gifted and Talented Education may be reappointed but may not serve more than three consecutive terms.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

General Fund support totaling $21,704,100 in FY 2003-04 for the purchasing of P-8 textbooks is not provided.

General Fund support totaling $4,118,900 in FY 2003-04 for the Regional Service Centers is not provided.

FB 2002-2004
BUDGET MODIFICATION REPORT

Learning and Results Services

General Fund support totaling $3,045,000 in FY 2002-03 is provided for the School Rewards Escrow Account. This amount is included in the sum of $10,955,200 that is transferred to the General Fund in fiscal year 2002-2003 in Part V, Funds Transfer.

General Fund dollars totaling $10,049,500 in FY 2003-04 to support the School Rewards Escrow Account are not provided.

General Fund dollars totaling $100,000 in FY 2003-04 to support Buildings & Grounds in local school district #155 are not provided.

The General Assembly provides General Fund dollars totaling $15,000,000 in FY 2002-03 and $18,693,600 in FY 2003-04 to support funding for the Education Technology Escrow Account. These funds are to be expended by the Commonwealth and local school districts in accordance with guidelines established by the Master Plan for Education Technology.

The General Assembly provides General Fund support totaling $267,397,000 in FY 2002-03 and $309,119,400 in FY 2003-04 to provide health insurance and life insurance coverage for employees of local school districts.

Part I, Operating Budget, adds a language provision that directs: Notwithstanding KRS 156.017 and 156.095(4), no funds are provided in the above appropriations for the operational costs of Regional Service Centers in fiscal year 2003-2004. However, the Kentucky Department of Education shall provide the same types and levels of services to all local school districts that had been previously provided by the Regional Service Centers.

The General Assembly adds Part V, Funds Transfer, transferring $50,000 of agency revenue funds to the General Fund in FY 2002-03.

The General Assembly adds Part V, Funds Transfer, transferring $10,955,200 from the Kentucky Successful Schools Trust Fund to the General Fund in FY 2002-03.

The Part IX, Special Provisions, language provision relating to School Rewards Trust Fund is amended to read as follows:

e. School Rewards Trust Fund: Distribution of rewards to local schools shall be based on policy established by the Kentucky Board of Education.

Any amount that the state is required to pay under the provisions of KRS 157.067 and 158.6455(1)(a) shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

The General Assembly adds Part IX, Special Provisions, language provisions relating to Publishing Requirements, Director of Pupil Personnel, Textbook Adoption, Local District Grant Carry Forward, Surplus Property, Reserve Officers Training Corps, Highly Skilled Educators, and Commonwealth School Improvement Fund as follows:

k. Publishing Requirements: Notwithstanding KRS 158.6453(7), 160.463, and 424.220, public availability of the school district's complete annual financial statement and the school report card shall be made by publishing the documents in the newspaper of the largest general circulation in the county, electronically on the Internet, or by printed copy at a prearranged site at the main branch of the public library within the school district. If publication on the Internet or by printed copy at the public library is chosen, the superintendent shall be directed to publish notification in the newspaper of the largest circulation in the county as to the location where the document can be viewed by the public. The notification shall include the address of the library or the electronic address of the Web site on the Internet where the documents can be viewed.

FB 2002-2004
BUDGET MODIFICATION REPORT

Learning and Results Services

l. Director of Pupil Personnel: Notwithstanding KRS 159.140, a local district superintendent may employ the Director of Pupil Personnel less than full-time upon approval of a request submitted to the Commissioner of Education. The Commissioner shall take into consideration the size of the school district, the attendance and dropout rate of the district, and the district's supports to assure student attendance and school completion in approving a request.

m. Textbook Adoption: Notwithstanding KRS 156.400, the Commissioner of Education may delay the adoption of textbooks or combine two groups for adoption.

n. Local District Grant Fund Carry Forward: Notwithstanding KRS 45.229, up to ten percent of any state grant fund to a local district that is unexpended for fiscal year 2002-2003 may be carried forward to fiscal year 2003-2004 without a reduction in the fiscal year 2003-2004 allocation.

o. Surplus Property: Notwithstanding KRS 45A.045, 45.777, and 56.463, any funds received by the Commonwealth from the disposal of any surplus property at the Kentucky School for the Blind and the Kentucky School for the Deaf shall be deposited in a restricted account for the sole use by those schools in accordance with all other applicable statutes.

p. Reserve Officers Training Corps: Under the provisions of KRS 156.160, the Kentucky Board of Education shall include in the courses of study for students provisions that participation in the Reserve Officers Training Corps shall meet the physical education requirement for high school graduation.

q. Highly Skilled Educators: Notwithstanding KRS 158.6455(3)(d), 158.782, and 160.350(3), the Kentucky Department of Education shall have the authority to expend moneys appropriated for the Highly Skilled Education Assistance Program on intervention services that may be required by the Federal No Child Left Behind Act of 2001 (Pub. L. 107-110).

r. Commonwealth School Improvement Fund: Notwithstanding KRS 158.805, the Commissioner of Education shall be authorized to use the Commonwealth School Improvement Fund to provide support services to schools needing assistance under KRS 158.6455 or in order to meet the requirements of No Child Left Behind.

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

EDUCATION, ARTS & HUMANITIES

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Education, Arts and Humanities

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Education, Arts, and Humanities	3,440,800	3,351,300	(89,500)	3,470,800	3,151,300	(319,500)
Kentucky Arts Council	4,644,600	4,523,800	(120,800)	4,693,700	4,523,800	(169,900)
Teachers' Retirement System	90,113,200	90,113,200		97,489,000	97,489,000	
School Facilities Construction Commission	77,121,400	75,821,400	(1,300,000)	86,617,300	84,928,600	(1,688,700)
Deaf and Hard of Hearing	909,100	885,500	(23,600)	881,100	885,500	4,400
Kentucky Heritage Council	945,700	921,100	(24,600)	945,700	921,100	(24,600)
Kentucky Educational Television	14,936,400	14,548,100	(388,300)	15,389,300	14,548,100	(841,200)
Kentucky Historical Society	6,145,000	5,985,200	(159,800)	6,377,500	6,185,200	(192,300)
General Operations - Libraries and Archives	7,451,100	7,257,400	(193,700)	7,462,600	7,257,400	(205,200)
Direct Local Aid - Libraries and Archives	5,966,700	5,966,700		5,980,200	6,380,200	400,000
Kentucky Center for the Arts	619,800	603,700	(16,100)	619,800	603,700	(16,100)
Operating Budget Total	**212,293,800**	**209,977,400**	**(2,316,400)**	**229,927,000**	**226,873,900**	**(3,053,100)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Education, Arts and Humanities

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Education, Arts, and Humanities	448,900	448,900		236,700	236,700	
Kentucky Arts Council	782,800	782,800		612,500	612,500	
Teachers' Retirement System	7,330,100	7,330,100		7,571,900	7,571,900	
School Facilities Construction Commission					2,290,000	2,290,000
Deaf and Hard of Hearing	281,500	281,500		260,000	260,000	
Kentucky Heritage Council	785,700	785,700		227,500	227,500	
Kentucky Educational Television	1,106,400	1,106,400		1,075,700	1,075,700	
Kentucky Historical Society	627,200	627,200		571,400	571,400	
General Operations - Libraries and Archives	1,795,200	1,795,200		1,830,800	1,830,800	
Direct Local Aid - Libraries and Archives	9,000	9,000		9,000	9,000	
Environmental Education Council	167,000	167,000		150,000	150,000	
Operating Budget Total	**13,333,800**	**13,333,800**		**12,545,500**	**14,835,500**	**2,290,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Education, Arts and Humanities

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Kentucky Arts Council	692,800	692,800		621,100	621,100	
Kentucky Heritage Council	766,100	766,100		766,100	766,100	
Kentucky Educational Television	700,000	700,000		700,000	700,000	
Kentucky Historical Society	486,800	486,800		381,600	381,600	
General Operations - Libraries and Archives	1,807,600	1,807,600		1,836,800	1,836,800	
Direct Local Aid - Libraries and Archives	424,000	424,000		424,000	424,000	
Operating Budget Total	**4,877,300**	**4,877,300**		**4,729,600**	**4,729,600**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Education, Arts and Humanities

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Education, Arts, and Humanities	3,889,700	3,800,200	(89,500)	3,707,500	3,388,000	(319,500)
Kentucky Arts Council	6,120,200	5,999,400	(120,800)	5,927,300	5,757,400	(169,900)
Teachers' Retirement System	97,443,300	97,443,300		105,060,900	105,060,900	
School Facilities Construction Commission	77,121,400	75,821,400	(1,300,000)	86,617,300	87,218,600	601,300
Deaf and Hard of Hearing	1,190,600	1,167,000	(23,600)	1,141,100	1,145,500	4,400
Kentucky Heritage Council	2,497,500	2,472,900	(24,600)	1,939,300	1,914,700	(24,600)
Kentucky Educational Television	16,742,800	16,354,500	(388,300)	17,165,000	16,323,800	(841,200)
Kentucky Historical Society	7,259,000	7,099,200	(159,800)	7,330,500	7,138,200	(192,300)
General Operations - Libraries and Archives	11,053,900	10,860,200	(193,700)	11,130,200	10,925,000	(205,200)
Direct Local Aid - Libraries and Archives	6,399,700	6,399,700		6,413,200	6,813,200	400,000
Kentucky Center for the Arts	619,800	603,700	(16,100)	619,800	603,700	(16,100)
Environmental Education Council	167,000	167,000		150,000	150,000	
Operating Budget Total	**230,504,900**	**228,188,500**	**(2,316,400)**	**247,202,100**	**246,439,000**	**(763,100)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Education, Arts and Humanities
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	203,505,835	212,293,800	209,977,400	(2,316,400)	229,927,000	226,873,900	(3,053,100)
Restricted Funds	11,540,035	13,333,800	13,333,800		12,545,500	14,835,500	2,290,000
Federal Funds	3,452,693	4,877,300	4,877,300		4,729,600	4,729,600	
Regular Total Funds	**218,498,563**	**230,504,900**	**228,188,500**	**(2,316,400)**	**247,202,100**	**246,439,000**	**(763,100)**
General Fund Continuing							
GRAND TOTAL FUNDS	**218,498,563**	**230,504,900**	**228,188,500**	**(2,316,400)**	**247,202,100**	**246,439,000**	**(763,100)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	203,505,835	202,976,700	200,660,300	(2,316,400)	209,754,700	204,882,800	(4,871,900)
Restricted Funds	11,540,035	12,153,100	12,153,100		11,454,000	11,454,000	
Federal Funds	3,452,693	4,877,300	4,877,300		4,729,600	4,729,600	
Regular Total Funds	**218,498,563**	**220,007,100**	**217,690,700**	**(2,316,400)**	**225,938,300**	**221,066,400**	**(4,871,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**218,498,563**	**220,007,100**	**217,690,700**	**(2,316,400)**	**225,938,300**	**221,066,400**	**(4,871,900)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		9,317,100	9,317,100		20,172,300	21,991,100	1,818,800
Restricted Funds		1,180,700	1,180,700		1,091,500	3,381,500	2,290,000
TOTAL ADDITIONAL		**10,497,800**	**10,497,800**		**21,263,800**	**25,372,600**	**4,108,800**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Education, Arts and Humanities
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	445,000	445,000				
Bond Fund	104,600,000	246,879,900	142,279,900			
Investment Income	400,000	400,000		150,000	139,400	(10,600)
Deferred Maintenance	957,000	957,000				
Unassigned Fund						
TOTAL CAPITAL	**106,402,000**	**248,681,900**	**142,279,900**	**150,000**	**139,400**	**(10,600)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Secretary
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Secretary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	3,185,898	3,440,800	3,351,300	(89,500)	3,470,800	3,151,300	(319,500)
Restricted Funds	49,058	448,900	448,900		236,700	236,700	
Regular Total Funds	**3,234,955**	**3,889,700**	**3,800,200**	**(89,500)**	**3,707,500**	**3,388,000**	**(319,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**3,234,955**	**3,889,700**	**3,800,200**	**(89,500)**	**3,707,500**	**3,388,000**	**(319,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	3,185,898	3,240,800	3,151,300	(89,500)	3,270,800	3,151,300	(119,500)
Restricted Funds	49,058	48,900	48,900		36,700	36,700	
Regular Total Funds	**3,234,955**	**3,289,700**	**3,200,200**	**(89,500)**	**3,307,500**	**3,188,000**	**(119,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**3,234,955**	**3,289,700**	**3,200,200**	**(89,500)**	**3,307,500**	**3,188,000**	**(119,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		200,000	200,000		200,000		(200,000)
Restricted Funds		400,000	400,000		200,000	200,000	
TOTAL ADDITIONAL		**600,000**	**600,000**		**400,000**	**200,000**	**(200,000)**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Children's Law Center**

(530X04) Provide funds for grant to the Children's Law Center. GENERAL ASSEMBLY: Provides support from fee imposed under KRS 27A.630(1) in FY 2003-04.

General Fund	200,000	200,000	200,000		(200,000)
Total	**200,000**	**200,000**	**200,000**		**(200,000)**

2 NEW **Kentucky Pride Program**

(530X05) Provides funds for the Kentucky Pride Program.

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities

Agency: Secretary
Appropriation Unit: Secretary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW **Kentucky Pride Program**							
(530X05) Provides funds for the Kentucky Pride Program.							
Restricted Funds		400,000	400,000		200,000	200,000	
Total		**400,000**	**400,000**		**200,000**	**200,000**	
TOTAL ADDITIONAL		**600,000**	**600,000**		**400,000**	**200,000**	**(200,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Secretary

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced directs that up to $30,000 General Fund support each fiscal year is available to be transferred to the Environmental Education Council for additional support.

The Bill as Introduced provides additional General Fund support totaling $200,000 in FY 2002-03 and 200,000 in FY 2003-04 for the Children's Law Center.

The Bill as Introduced provides additional Restricted Funds support totaling $400,000 in FY 2002-03 and 200,000 in FY 2003-04 for the Kentucky Pride Program.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels with the following changes:

Part I, Operating Budget, includes language provisions to read as follows: Notwithstanding KRS 48.605, the Secretary of the Education, Arts, and Humanities Cabinet is authorized to revise allotments within appropriations of the Office of the Secretary for the purpose of providing maximum public services.

Part III, General Provisions, includes a language provision relating to the Children's Law Center to read as follows: 44. In accordance with the provisions of KRS 27A.630 as amended by 2003 HB 163, an amount not to exceed $200,000 from the fee imposed under KRS 27A.630(1) shall be appropriated to the Children's Law Center.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Kentucky Arts Council
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Kentucky Arts Council

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	4,626,300	4,644,600	4,523,800	(120,800)	4,693,700	4,523,800	(169,900)
Restricted Funds	496,918	782,800	782,800		612,500	612,500	
Federal Funds	554,470	692,800	692,800		621,100	621,100	
Regular Total Funds	**5,677,688**	**6,120,200**	**5,999,400**	**(120,800)**	**5,927,300**	**5,757,400**	**(169,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**5,677,688**	**6,120,200**	**5,999,400**	**(120,800)**	**5,927,300**	**5,757,400**	**(169,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	4,626,300	4,644,600	4,523,800	(120,800)	4,693,700	4,523,800	(169,900)
Restricted Funds	496,918	782,800	782,800		612,500	612,500	
Federal Funds	554,470	692,800	692,800		621,100	621,100	
Regular Total Funds	**5,677,688**	**6,120,200**	**5,999,400**	**(120,800)**	**5,927,300**	**5,757,400**	**(169,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**5,677,688**	**6,120,200**	**5,999,400**	**(120,800)**	**5,927,300**	**5,757,400**	**(169,900)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Arts Council

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels with the following change:

Part IX, Special Provisions, includes a language provision relating to Open Meetings to read as follows:

a. Open Meetings: Any entity involved in producing or financing arts on a local or statewide basis, which receives funds from the Kentucky Arts Council or from grants from local governmental authorities, shall be required to conduct its business as a public agency pursuant to KRS 61.800 to 61.848 and KRS 61.870 to 61.884.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Teachers' Retirement System
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Teachers' Retirement System

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	82,222,300	90,113,200	90,113,200		97,489,000	97,489,000	
Restricted Funds	6,126,281	7,330,100	7,330,100		7,571,900	7,571,900	
Regular Total Funds	**88,348,581**	**97,443,300**	**97,443,300**		**105,060,900**	**105,060,900**	
General Fund Continuing							
GRAND TOTAL FUNDS	**88,348,581**	**97,443,300**	**97,443,300**		**105,060,900**	**105,060,900**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	82,222,300	81,344,000	81,344,000		78,007,200	78,007,200	
Restricted Funds	6,126,281	6,549,400	6,549,400		6,680,400	6,680,400	
Regular Total Funds	**88,348,581**	**87,893,400**	**87,893,400**		**84,687,600**	**84,687,600**	
General Fund Continuing							
TOTAL BASE LEVEL	**88,348,581**	**87,893,400**	**87,893,400**		**84,687,600**	**84,687,600**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		8,769,200	8,769,200		19,481,800	19,481,800	
Restricted Funds		780,700	780,700		891,500	891,500	
TOTAL ADDITIONAL		**9,549,900**	**9,549,900**		**20,373,300**	**20,373,300**	

V. ADDITIONAL BUDGET ITEMS

1 CONTN **Continuation - Funding Shortage**

(560X03) Provide funds to fully support the KTRS funding shortage pursuant to KRS 161.550.

General Fund		1,179,900	1,179,900
Total		**1,179,900**	**1,179,900**

2 EXPAN **Benefits - Sick Leave Liability**

(560X04) Provide funds to amortize over a 20 year period the sick leave liability for unused sick leave days upon an employees' retirement pursuant to KRS 161.155.

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities

Agency: Teachers' Retirement System
Appropriation Unit: Teachers' Retirement System

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN	**Benefits - Sick Leave Liability**						
(560X04)	Provide funds to amortize over a 20 year period the sick leave liability for unused sick leave days upon an employees' retirement pursuant to KRS 161.155.						
General Fund		3,668,400	3,668,400		7,636,700	7,636,700	
Total		**3,668,400**	**3,668,400**		**7,636,700**	**7,636,700**	
3 EXPAN	**Benefits - Cost-Of-Living Adjustments (COLA)**						
(560X01)	Provide funds to amortize over a 20 year period a 1.4% COLA in FY 2002-03 and an additional 1.5% COLA in FY 2003-04 for beneficiaries. (This benefit is in addition to the 1.5% COLA provided annually pursuant to KRS 161.620.)						
General Fund		4,406,000	4,406,000		9,213,400	9,213,400	
Total		**4,406,000**	**4,406,000**		**9,213,400**	**9,213,400**	
4 EXPAN	**Benefits - Minimum Value Adjustments**						
(560X02)	Provide funds to amortize (15 years) an increase in the minimum value payments for members qualifying under provisions of KRS 161.620(3).						
General Fund		694,800	694,800		1,451,800	1,451,800	
Total		**694,800**	**694,800**		**1,451,800**	**1,451,800**	
5 EXPAN	**Operations - Administrative Costs - Additional Employees**						
(560X05)	Provide funds to support personnel and operating costs for 17 vacant PFT positions in FY 2002-03 to enhance client services.						
Restricted Funds		780,700	780,700		891,500	891,500	
Total		**780,700**	**780,700**		**891,500**	**891,500**	
TOTAL ADDITIONAL		**9,549,900**	**9,549,900**		**20,373,300**	**20,373,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Teachers' Retirement System

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates additional General Fund support totaling $1,179,900 in FY 2003-04 to provide support for an underappropriation to the system during FY 2000-01 under the provisions of KRS 161.550.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates additional General Fund support totaling $3,668,400 in FY 2002-03 and $7,636,700 in FY 2003-04 to provide support for the cost of amortizing (20 years) the sick leave requirements pursuant to KRS 161.155 for members retiring during FB 2002-04.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates additional General Fund support totaling $694,800 in FY 2002-03 and $1,451,800 in FY 2003-04 to provide funding support increasing the minimum retirement payments, on an amortized basis (15 years) for members qualifying under provisions of KRS 161.620(3).

The Bill as Introduced appropriates additional Restricted Funds support totaling $780,700 in FY 2002-03 and $891,500 in FY 2003-04 to provide funding support costs related to filling seventeen vacant permanent full-time positions to enhance client services.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs as follows: General Fund moneys are appropriated to comply with the obligations of the state under the Teachers' Retirement System statutes as provided in KRS 161.220 to 161.716.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs as follows: The General Fund appropriation, in conjunction with those included elsewhere within this Act for the Teachers' Retirement System, is based upon estimated funds needed to meet the requirements of KRS 161.220 to 161.716. If these combined General Fund appropriations are in excess of these requirements, the excess funds shall lapse to the credit of the General Fund.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs as follows: In accordance with KRS 161.420, in each fiscal year an amount not greater than four percent of the receipts of the state accumulation fund shall be set aside into the expense fund or expended for the administration of the retirement system. No General Fund moneys are provided in fiscal year 2002-2003 or fiscal year 2003-2004 for the cost of administration.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs as follows: Included in the above General Fund appropriation is $4,406,000 in FY 2002-2003 and $9,213,400 in FY 2003-2004 to provide, when combined with the annual one and one-half percent retirement allowance increase as provided under KRS 161.620, a total increase in retirement allowances of eligible system members and beneficiaries of two and nine-tenths percent in fiscal year 2002-2003 and an additional three percent in fiscal year 2003-2004.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs as follows: Given enactment of 2002 Ky. Acts ch. 275, the amount of $1,652,000 from the above General Fund appropriation shall lapse to the credit of the General Fund at the end of fiscal year 2002-2003.

FB 2002-2004
BUDGET MODIFICATION REPORT

Teachers' Retirement System

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Highly Skilled Educators' Retirement Benefits as follows:

a. Highly Skilled Educators' Retirement Benefits: Notwithstanding KRS Chapters 158 and 161, salary supplements received by persons selected as highly skilled educators on or after July 1, 2000, shall not be included in the total salary compensation for any retirement benefits to which the employee may be entitled.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following change:

The General Assembly adds a Part IX, Special Provisions, language provision relating to Critical Shortage Positions to read as follows:

b. Critical Shortage Positions: Effective July 1, 2003, and subject to the conditions of this provision, local school districts may employ retired members of Kentucky Teachers' Retirement System in full-time or part-time positions without limitation on the compensation of the retired members that is otherwise required by subsections (1) and (2) of KRS 161.605. The number of retired members that a local school district may employ under this provision shall be no more than two members per local school district or one percent of the total active members employed by the local school district on a full-time basis as defined under KRS 161.220(21), whichever number is greater. A local school district may employ retired members of the retirement system only if the Commissioner of the Department of Education has determined that the position is a critical shortage position as defined under KRS 156.106. Retired members returning to work under this provision shall be subject to the separation-from–service requirements set forth in KRS 161.605(7). Retired members returning to work under this subsection shall waive their medical insurance coverage with the retirement system during their period of reemployment and receive medical insurance coverage that is offered to other full-time members employed by the local school district. Retired members returning to work under this subsection shall make contributions to the retirement system as required by KRS 161.540 and start a second retirement account under the conditions set forth in KRS 161.605(5). The employer shall make employer contributions as required by KRS 161.550. Local school districts shall make annual payments to the retirement system on the compensation paid to the reemployed retirees at the rates determined by the retirement system's actuary that reflect any accrued liability resulting from the reemployment of these members. This provision shall sunset effective June 30, 2005, and is not subject to the provisions of KRS 161.714.

The number of retired members that an employer may employ full-time pursuant to KRS 161.605(4) as a percentage of the membership actively employed full-time by the employer shall be reduced from four percent to three percent.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities
Agency: School Facilities Construction Commission
Appropriation Unit: School Facilities Construction Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	75,298,939	77,121,400	75,821,400	(1,300,000)	86,617,300	84,928,600	(1,688,700)
Restricted Funds						2,290,000	2,290,000
Regular Total Funds	**75,298,939**	**77,121,400**	**75,821,400**	**(1,300,000)**	**86,617,300**	**87,218,600**	**601,300**
General Fund Continuing							
GRAND TOTAL FUNDS	**75,298,939**	**77,121,400**	**75,821,400**	**(1,300,000)**	**86,617,300**	**87,218,600**	**601,300**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	75,298,939	77,098,500	75,798,500	(1,300,000)	86,226,800	82,519,300	(3,707,500)
Regular Total Funds	**75,298,939**	**77,098,500**	**75,798,500**	**(1,300,000)**	**86,226,800**	**82,519,300**	**(3,707,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**75,298,939**	**77,098,500**	**75,798,500**	**(1,300,000)**	**86,226,800**	**82,519,300**	**(3,707,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		22,900	22,900		390,500	2,409,300	2,018,800
Restricted Funds						2,290,000	2,290,000
TOTAL ADDITIONAL		**22,900**	**22,900**		**390,500**	**4,699,300**	**4,308,800**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Compensation for Retiring Employee**

(345X01) Provide funds to support payments for accrued "Annual Leave" and "Compensatory Leave" to a retiring employee in FY 2002-03.

General Fund			22,900	22,900		
Total			**22,900**	**22,900**		

2 EXPAN **Debt Service - Bond Funds - Fayette County**

(345X02) Provide debt service for unissued Bond Funds totaling $4.6 million in FY 2003-04 to support capital construction projects in district #165.
GENERAL ASSEMBLY: Utilizes debt service savings.

General Fund					390,500	96,200 (294,300)
Total					**390,500**	**96,200** **(294,300)**

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities

Agency: School Facilities Construction Commission
Appropriation Unit: School Facilities Construction Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
3 NEW	**Debt Service - Bond Funds - Urgent Need Trust Fund**						
(345X05)	Provide debt service for unissued Bond Funds totaling $55.3 million in FY 2003-04 to support capital construction projects as identified by the Kentucky Department of Education's selection criteria.						
General Fund						2,313,100	2,313,100
Total						**2,313,100**	**2,313,100**
4 NEW	**Debt Service - Bond Funds - Category 5 Buildings**						
(345X03)	Provide debt service for unissued Bond Funds totaling $54.7 million in FY 2003-04 to support capital construction projects as identified in the Kentucky Department of Education's Building Assessment document as of March 4, 2003.						
Restricted Funds						2,290,000	2,290,000
Total						**2,290,000**	**2,290,000**
TOTAL ADDITIONAL		**22,900**	**22,900**		**390,500**	**4,699,300**	**4,308,800**

FB 2002-2004
BUDGET MODIFICATION REPORT

School Facilities Construction Commission

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $8,500,000 in FY 2003-04 for previously authorized, but unissued, bonds totaling $100,000,000.

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $76,853,100 in FY 2002-03 and $77,476,500 in FY 2003-04 for debt service payments for bonds previously issued.

The Bill as Introduced appropriates additional General Fund support totaling $22,900 in FY 2002-03 to support payments for accrued "Annual Leave" and "Compensatory Leave" to a retiring employee.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $390,500 in fiscal year 2003-2004 for debt service for $4,600,000 in new bonding authority to be provided to public school district 165 in fiscal year 2002-2003.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 157.611 to 157.640, 157.650, 157.655, 157.660, or 157.665, the School Facilities Construction Commission is authorized to make an additional $100,000,000 in offers of assistance during the 2002-2004 biennium in anticipation of debt service availability during the 2004-2006 biennium. No bonded indebtedness based on the above amount is to be incurred during the 2002-2004 biennium.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Bond Funds totaling $104,600,000 in FY 2002-03.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides reauthorization of Bond Funds totaling $28,000,000.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Local Districts Facilities Plans, Offers of Assistance, School Operations, Growth Nickel Levy, and Facilities Plans as follows:

a. Local Districts Facilities Plans: Notwithstanding KRS 157.622(3), funds allocated by the School Facilities Construction Commission to local school districts for fiscal year 2002-2003 and fiscal year 2003-2004 shall be applied to the projects listed in the most current facility plan approved for the district by the Kentucky Board of Education and the funds shall be applied to projects in the priority order listed in the plan.

b. Offers of Assistance: Notwithstanding KRS 157.622, a local school district may accumulate credit, subject to the availability of funds, for its unused state allocation for a period not to exceed eight years.

c. School Operations: School #840, a historical community school in district #175, shall not be closed or substantially changed.

d. Growth Nickel Levy: The Facilities Support Program of Kentucky is fully funded in fiscal biennium 2002-2004. Notwithstanding KRS 157.621(3), local school districts may exercise authority expressed in KRS 157.621(1) and (2).

School Facilities Construction Commission

e. Facilities Plans: Notwithstanding KRS 157.620(5), any school district that did not receive an offer of assistance during the 2000-2002 biennium that resulted from the $100,000,000 authorization of the 2000 General Assembly, that has an unmet need established based on the facility plan in effect on June 30, 2002, shall receive an offer of assistance based on any increase to the above-referenced authorization made by the 2003 General Assembly that is not specifically designated for another purpose.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $75,553,100 in fiscal year 2002-2003 and $77,476,500 in fiscal year 2003-2004 for debt service for bonds previously issued.

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $2,092,500 in fiscal year 2003-2004 for first year debt service for bonds authorized by the 2000 Regular Session of the General Assembly.

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $96,200 in fiscal year 2003-2004 for debt service for $4,600,000 in new bonding authority to be provided to public school district 165 in fiscal year 2002-2003.

Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 157.611 to 157.640, 157.650, 157.655, 157.660, or 157.665, the School Facilities Construction Commission is authorized to make an additional $100,000,000 in offers of assistance during the 2002-2004 biennium in anticipation of debt service availability during the 2004-2006 biennium. Included in the above General Fund appropriation is $2,700,000 in fiscal year 2003-2004 for debt service on $32,265,000 of these bonds. No additional bonded indebtedness based on the above amount is to be incurred during the 2002-2004 biennium.

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $2,313,100 in fiscal year 2003-2004 for first-year debt service for $55,284,000 in new bonding authority as provided in Part II, Capital Projects Budget, to support the Urgent Need School Trust Fund as established in Part IX, Special Provisions, of this Act.

Part I, Operating Budget, includes a language provision that directs: Included in the above Restricted Funds appropriation is $2,290,000 in fiscal year 2003-2004 for first-year debt service provided from Coal Severance Tax Receipts for $54,730,900 in new bonding authority as provided in Part II, Capital Projects Budget, to support "Category 5" school buildings (poorest condition) in accordance with the Kentucky Department of Education's Building Assessment document of March 4, 2003.

Part II, Capital Projects, Bond Funds are provided totaling $136,865,000 in FY 2002-03 to support authorized, but unissued, bonds.

Part II, Capital Projects, Bond Funds are provided totaling $55,284,000 in FY 2002-03 to support the Urgent Need School Trust Fund.

Part II, Capital Projects, Bond Funds are provided totaling $54,730,900 in FY 2002-03 to support Category 5 Buildings in accordance with the Kentucky Department of Education's Building Assessment document of March 4, 2003.

The General Assembly includes Part IX, Special Provisions, language provisions relating to School Operations, Growth Nickel Levy, and Facilities Plans.

FB 2002-2004
BUDGET MODIFICATION REPORT

School Facilities Construction Commission

The General Assembly adds Part IX, Special Provisions, language provisions relating to Escrowed Offers of Assistance, Accumulated Credits, School Facility Revenue, Urgent Need School Trust Fund, and Category 5 Buildings as follows:

e. Escrowed Offers of Assistance: Notwithstanding 750 KAR 1:010, Section 5, the 2000 Kentucky School Facilities Construction Commission offer of assistance for Public School District 221 shall be reinstated.

f. Accumulated Credits: Notwithstanding 750 KAR 1:010, Section 9, Public School District 235 shall not forfeit fund credit accumulated.

g. School Facility Revenue: A local board of education may commit an equivalent tax rate not to exceed five cents ($0.05) in addition to the taxes levied in KRS 157.440(1)(b). Receipts from the levy shall be committed to debt service, new facilities, or major renovations of existing school facilities. The tax rate levied by the local board of education under this provision shall be made no later than October 1 of each odd-numbered year, and shall not be equalized with state funding. The levy shall be subject to recall.

h. Urgent Need School Trust Fund: The Urgent Need School Trust Fund is established in the Finance and Administration Cabinet for the purpose of assisting school districts that have urgent and critical construction needs. The Urgent Need School Trust Fund shall be administered by the School Facilities Construction Commission. The fund may receive state appropriations, contributions, and grants from any source which shall be credited to the trust fund and invested until needed. All interest earned on the fund shall be retained in the trust fund. Notwithstanding KRS 45.229, moneys in the trust fund shall not lapse, but shall carry forward at the end of each fiscal year.

To be eligible to participate in the Urgent Need School Trust Fund Program in fiscal year 2003-2004, a local school district shall have a project that is: (1) Identified on the district's Facility Plan; (2) A "Category 5" school (poorest condition) in accordance with the Kentucky Department of Education's Building Assessment document of February 20, 2003; and (3) For a school with or including enrollment based on best practices outlined in 702 KAR 1:001, The Kentucky School Planning Manual.

The Kentucky Board of Education shall certify the eligibility of a school district to participate in the Urgent Need School Trust Fund Program to the School Facilities Construction Commission by June 15, 2003.

Debt service assistance to each district shall be determined by funding based on unmet need pursuant to KRS 157:620, calculated utilizing Cash Balances and Bonding Potential available for the project as of February 20, 2003. These offers shall be administered in accordance with 750 KAR 1:010 where not in conflict with the language in this paragraph.

j. Category 5 Buildings: Debt service assistance to each eligible district, as provided for in Part I, Operating Budget, of this Act, shall be determined by funding based on unmet need pursuant to KRS 157.620, calculated utilizing Cash Balances and Bonding Potential available for the project with the Kentucky Department of Education's Building Assessment document of March 4, 2003. These offers shall be administered in accordance with 750 KAR 1:010 where not in conflict with the language in this paragraph.

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Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities

Agency: School Facilities Construction Commission
Appropriation Unit: School Facilities Construction Commission

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Bond Fund	104,600,000	246,879,900	142,279,900			
Unassigned Fund						
TOTAL CAPITAL	**104,600,000**	**246,879,900**	**142,279,900**			
II. CAPITAL PROJECTS						
1 (3450856) **Reauthorization (28,000,000 Bond Funds)**						
Unassigned Fund						
Total						
2 (3450855) **Bond Funds - Additional**						
Bond Fund	104,600,000	136,865,000	32,265,000			
Total	**104,600,000**	**136,865,000**	**32,265,000**			
3 (3450858) **Bond Funds - Additional - Urgent Need School Trust Fund**						
Bond Fund		55,284,000	55,284,000			
Total		**55,284,000**	**55,284,000**			
4 (3450859) **Bond Funds - Additional - Category 5 Buildings**						
Bond Fund		54,730,900	54,730,900			
Total		**54,730,900**	**54,730,900**			
TOTAL	**104,600,000**	**246,879,900**	**142,279,900**			

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Commission on the Deaf and Hard of Hearing
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Commission on the Deaf and Hard of Hearing

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	849,087	909,100	885,500	(23,600)	881,100	885,500	4,400
Restricted Funds	192,050	281,500	281,500		260,000	260,000	
Regular Total Funds	**1,041,137**	**1,190,600**	**1,167,000**	**(23,600)**	**1,141,100**	**1,145,500**	**4,400**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,041,137**	**1,190,600**	**1,167,000**	**(23,600)**	**1,141,100**	**1,145,500**	**4,400**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	849,087	909,100	885,500	(23,600)	881,100	885,500	4,400
Restricted Funds	192,050	281,500	281,500		260,000	260,000	
Regular Total Funds	**1,041,137**	**1,190,600**	**1,167,000**	**(23,600)**	**1,141,100**	**1,145,500**	**4,400**
General Fund Continuing							
TOTAL BASE LEVEL	**1,041,137**	**1,190,600**	**1,167,000**	**(23,600)**	**1,141,100**	**1,145,500**	**4,400**

FB 2002-2004
BUDGET MODIFICATION REPORT

Commission on the Deaf and Hard of Hearing

BIIL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for non-hazardous employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Kentucky Heritage Council
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Kentucky Heritage Council

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	923,800	945,700	921,100	(24,600)	945,700	921,100	(24,600)
Restricted Funds	620,800	785,700	785,700		227,500	227,500	
Federal Funds	735,911	766,100	766,100		766,100	766,100	
Regular Total Funds	**2,280,510**	**2,497,500**	**2,472,900**	**(24,600)**	**1,939,300**	**1,914,700**	**(24,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,280,510**	**2,497,500**	**2,472,900**	**(24,600)**	**1,939,300**	**1,914,700**	**(24,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	923,800	945,700	921,100	(24,600)	945,700	921,100	(24,600)
Restricted Funds	620,800	785,700	785,700		227,500	227,500	
Federal Funds	735,911	766,100	766,100		766,100	766,100	
Regular Total Funds	**2,280,510**	**2,497,500**	**2,472,900**	**(24,600)**	**1,939,300**	**1,914,700**	**(24,600)**
General Fund Continuing							
TOTAL BASE LEVEL	**2,280,510**	**2,497,500**	**2,472,900**	**(24,600)**	**1,939,300**	**1,914,700**	**(24,600)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Heritage Council

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities

Agency: Kentucky Educational Television
Appropriation Unit: Kentucky Educational Television

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	16,210,800	14,936,400	14,548,100	(388,300)	15,389,300	14,548,100	(841,200)
Restricted Funds	1,945,944	1,106,400	1,106,400		1,075,700	1,075,700	
Federal Funds	266,894	700,000	700,000		700,000	700,000	
Regular Total Funds	**18,423,638**	**16,742,800**	**16,354,500**	**(388,300)**	**17,165,000**	**16,323,800**	**(841,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**18,423,638**	**16,742,800**	**16,354,500**	**(388,300)**	**17,165,000**	**16,323,800**	**(841,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	16,210,800	14,836,400	14,448,100	(388,300)	15,289,300	14,448,100	(841,200)
Restricted Funds	1,945,944	1,106,400	1,106,400		1,075,700	1,075,700	
Federal Funds	266,894	700,000	700,000		700,000	700,000	
Regular Total Funds	**18,423,638**	**16,642,800**	**16,254,500**	**(388,300)**	**17,065,000**	**16,223,800**	**(841,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**18,423,638**	**16,642,800**	**16,254,500**	**(388,300)**	**17,065,000**	**16,223,800**	**(841,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		100,000	100,000		100,000	100,000	
TOTAL ADDITIONAL		**100,000**	**100,000**		**100,000**	**100,000**	

V. ADDITIONAL BUDGET ITEMS

1 CONTN **Continuation of Current Services/Activities**

(545X01) Provide funds to restore Current Services to FY 2001-02 level.

General Fund	100,000	100,000	100,000	100,000	
Total	**100,000**	**100,000**	**100,000**	**100,000**	
TOTAL ADDITIONAL	**100,000**	**100,000**	**100,000**	**100,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Educational Television

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced provides additional General Fund support totaling $100,000 in FY 2002-03 and $100,000 in FY 2003-04 to restore current services to the FY 2001-02 level.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides funding for the following capital project: a. Camera Replacement, Restricted Funds totaling $445,000 in FY 2002-03.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities

Agency: Kentucky Educational Television
Appropriation Unit: Kentucky Educational Television

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	445,000	445,000				
TOTAL CAPITAL	**445,000**	**445,000**				
II. CAPITAL PROJECTS						
1 (5450921) **Camera Replacement**						
Restricted Funds	445,000	445,000				
Total	**445,000**	**445,000**				
TOTAL	**445,000**	**445,000**				

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Governmental Branch: Executive Branch
Agency: Kentucky Historical Society
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Kentucky Historical Society

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	6,145,000	6,145,000	5,985,200	(159,800)	6,377,500	6,185,200	(192,300)
Restricted Funds	499,616	627,200	627,200		571,400	571,400	
Federal Funds	75,024	486,800	486,800		381,600	381,600	
Regular Total Funds	**6,719,640**	**7,259,000**	**7,099,200**	**(159,800)**	**7,330,500**	**7,138,200**	**(192,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**6,719,640**	**7,259,000**	**7,099,200**	**(159,800)**	**7,330,500**	**7,138,200**	**(192,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	6,145,000	6,145,000	5,985,200	(159,800)	6,377,500	6,185,200	(192,300)
Restricted Funds	499,616	627,200	627,200		571,400	571,400	
Federal Funds	75,024	486,800	486,800		381,600	381,600	
Regular Total Funds	**6,719,640**	**7,259,000**	**7,099,200**	**(159,800)**	**7,330,500**	**7,138,200**	**(192,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**6,719,640**	**7,259,000**	**7,099,200**	**(159,800)**	**7,330,500**	**7,138,200**	**(192,300)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Historical Society

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels with the following change:
General Fund support is provided in the amount in of $200,000 in FY 2003-04 for operations of the Military History Museum.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Libraries and Archives
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	13,424,279	13,417,800	13,224,100	(193,700)	13,442,800	13,637,600	194,800
Restricted Funds	1,455,580	1,804,200	1,804,200		1,839,800	1,839,800	
Federal Funds	1,820,394	2,231,600	2,231,600		2,260,800	2,260,800	
Regular Total Funds	**16,700,253**	**17,453,600**	**17,259,900**	**(193,700)**	**17,543,400**	**17,738,200**	**194,800**
General Fund Continuing							
GRAND TOTAL FUNDS	**16,700,253**	**17,453,600**	**17,259,900**	**(193,700)**	**17,543,400**	**17,738,200**	**194,800**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	13,424,279	13,192,800	12,999,100	(193,700)	13,442,800	13,637,600	194,800
Restricted Funds	1,455,580	1,804,200	1,804,200		1,839,800	1,839,800	
Federal Funds	1,820,394	2,231,600	2,231,600		2,260,800	2,260,800	
Regular Total Funds	**16,700,253**	**17,228,600**	**17,034,900**	**(193,700)**	**17,543,400**	**17,738,200**	**194,800**
General Fund Continuing							
TOTAL BASE LEVEL	**16,700,253**	**17,228,600**	**17,034,900**	**(193,700)**	**17,543,400**	**17,738,200**	**194,800**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		225,000	225,000				
TOTAL ADDITIONAL		**225,000**	**225,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Libraries and Archives
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: General Operations

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,111,354	7,451,100	7,257,400	(193,700)	7,462,600	7,257,400	(205,200)
Restricted Funds	1,451,945	1,795,200	1,795,200		1,830,800	1,830,800	
Federal Funds	1,224,626	1,807,600	1,807,600		1,836,800	1,836,800	
Regular Total Funds	**9,787,925**	**11,053,900**	**10,860,200**	**(193,700)**	**11,130,200**	**10,925,000**	**(205,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**9,787,925**	**11,053,900**	**10,860,200**	**(193,700)**	**11,130,200**	**10,925,000**	**(205,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,111,354	7,226,100	7,032,400	(193,700)	7,462,600	7,257,400	(205,200)
Restricted Funds	1,451,945	1,795,200	1,795,200		1,830,800	1,830,800	
Federal Funds	1,224,626	1,807,600	1,807,600		1,836,800	1,836,800	
Regular Total Funds	**9,787,925**	**10,828,900**	**10,635,200**	**(193,700)**	**11,130,200**	**10,925,000**	**(205,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**9,787,925**	**10,828,900**	**10,635,200**	**(193,700)**	**11,130,200**	**10,925,000**	**(205,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		225,000	225,000				
TOTAL ADDITIONAL		**225,000**	**225,000**				
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN **Bookmobiles**							
(555AX02) Provide funds to replace Bookmobiles.							
General Fund		225,000	225,000				
Total		**225,000**	**225,000**				
TOTAL ADDITIONAL		**225,000**	**225,000**				

FB 2002-2004
BUDGET MODIFICATION REPORT

General Operations

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced provides additional General Fund support totaling $225,000 in FY 2002-03 for Bookmobiles.

The Bill as Introduced, Part IX, Special Provisions, includes a language provision that directs:

a. Undistributed moneys: Notwithstanding KRS 48.005, undistributed moneys received by a result of litigation with a book supplier shall be appropriated to the Department of Libraries and Archives for the benefit of libraries in the Commonwealth.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Libraries and Archives
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Direct Local Aid

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	6,312,925	5,966,700	5,966,700		5,980,200	6,380,200	400,000
Restricted Funds	3,635	9,000	9,000		9,000	9,000	
Federal Funds	595,768	424,000	424,000		424,000	424,000	
Regular Total Funds	**6,912,328**	**6,399,700**	**6,399,700**		**6,413,200**	**6,813,200**	**400,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**6,912,328**	**6,399,700**	**6,399,700**		**6,413,200**	**6,813,200**	**400,000**
II. EXPENDITURE CATEGORY							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	6,312,925	5,966,700	5,966,700		5,980,200	6,380,200	400,000
Restricted Funds	3,635	9,000	9,000		9,000	9,000	
Federal Funds	595,768	424,000	424,000		424,000	424,000	
Regular Total Funds	**6,912,328**	**6,399,700**	**6,399,700**		**6,413,200**	**6,813,200**	**400,000**
General Fund Continuing							
TOTAL BASE LEVEL	**6,912,328**	**6,399,700**	**6,399,700**		**6,413,200**	**6,813,200**	**400,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Direct Local Aid

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 171.201, included in the above General Fund appropriation is $3,669,500 in each fiscal year to award per capita grants at the rate of $0.73.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels with the following change:

General Fund support in the amount of $400,000 is provided in FY 2003-04 for design, site acquisition, and site preparation for construction of a new Jackson County Library.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities
Agency: Kentucky Center for the Arts
Appropriation Unit: Kentucky Center for the Arts

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	619,432	619,800	603,700	(16,100)	619,800	603,700	(16,100)
Regular Total Funds	**619,432**	**619,800**	**603,700**	**(16,100)**	**619,800**	**603,700**	**(16,100)**
General Fund Continuing							
GRAND TOTAL FUNDS	**619,432**	**619,800**	**603,700**	**(16,100)**	**619,800**	**603,700**	**(16,100)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	619,432	619,800	603,700	(16,100)	619,800	603,700	(16,100)
Regular Total Funds	**619,432**	**619,800**	**603,700**	**(16,100)**	**619,800**	**603,700**	**(16,100)**
General Fund Continuing							
TOTAL BASE LEVEL	**619,432**	**619,800**	**603,700**	**(16,100)**	**619,800**	**603,700**	**(16,100)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Center for the Arts

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides funding for the following capital projects: a. Maintenance Pool, Investment Income totaling $150,000 in each fiscal year; b. Chiller Replacement, Investment Income totaling $250,000 in FY 2002-03; and, c. Water Leak and Window Repair, Deferred Maintenance totaling $957,000 in FY 2002-03.

GENERAL ASSEMBLY
The House continues existing services, operations and statutory programs with revised funding levels and the following change:

In Part I, Capital Projects Budget, Investment Income is provided in the amount of $150,000 in FY 2002-03 and $139,400 in FY 2003-04 for a Maintenance Pool.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Education, Arts and Humanities
Agency: Kentucky Center for the Arts
Appropriation Unit: Kentucky Center for the Arts

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Investment Income	400,000	400,000		150,000	139,400	(10,600)
Deferred Maintenance	957,000	957,000				
TOTAL CAPITAL	**1,357,000**	**1,357,000**		**150,000**	**139,400**	**(10,600)**
II. CAPITAL PROJECTS						
1 (5520918) **Maintenance Pool**						
Investment Income	150,000	150,000		150,000	139,400	(10,600)
Total	**150,000**	**150,000**		**150,000**	**139,400**	**(10,600)**
2 (5520919) **Chiller Replacement**						
Investment Income	250,000	250,000				
Total	**250,000**	**250,000**				
3 (5520915) **Water leak and Window Repair**						
Deferred Maintenance	957,000	957,000				
Total	**957,000**	**957,000**				
TOTAL	**1,357,000**	**1,357,000**		**150,000**	**139,400**	**(10,600)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Environmental Education Council
Cabinet/Function: Education, Arts and Humanities
Appropriation Unit: Environmental Education Council

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	153,790	167,000	167,000		150,000	150,000	
Regular Total Funds	**153,790**	**167,000**	**167,000**		**150,000**	**150,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**153,790**	**167,000**	**167,000**		**150,000**	**150,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	153,790	167,000	167,000		150,000	150,000	
Regular Total Funds	**153,790**	**167,000**	**167,000**		**150,000**	**150,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**153,790**	**167,000**	**167,000**		**150,000**	**150,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Environmental Education Council

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced directs that up to $30,000 General Fund support each fiscal year is available to be transferred from the Office of the Secretary to the Environmental Education Council for additional support.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

FAMILIES AND CHILDREN

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNIT

Cabinet/Function: Families and Children

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Based Services	7,262,800	7,262,800		3,581,300	3,581,300	
Operating Budget Total	**7,262,800**	**7,262,800**		**3,581,300**	**3,581,300**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (CONTINUING) BY BUDGET UNIT

Cabinet/Function: Families and Children

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Based Services				4,000,000	4,000,000	
Operating Budget Total				**4,000,000**	**4,000,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Families and Children

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Based Services	280,666,700	280,666,700		279,264,400	284,364,400	5,100,000
Administration Services - Families and Children	27,660,400	27,660,400		29,162,700	29,162,700	
Operating Budget Total	**308,327,100**	**308,327,100**		**308,427,100**	**313,527,100**	**5,100,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Families and Children

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Based Services	104,134,700	104,134,700		123,639,600	123,639,600	
Administration Services - Families and Children	4,390,100	4,390,100		4,501,800	4,501,800	
Disability Determinations	62,700	62,700		65,800	65,800	
Operating Budget Total	**108,587,500**	**108,587,500**		**128,207,200**	**128,207,200**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Families and Children

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Based Services	485,852,400	489,678,800	3,826,400	476,832,800	476,832,800	
Administration Services - Families and Children	37,311,900	37,311,900		38,458,800	38,458,800	
Disability Determinations	40,129,800	40,129,800		42,376,900	42,376,900	
Operating Budget Total	**563,294,100**	**567,120,500**	**3,826,400**	**557,668,500**	**557,668,500**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Families and Children

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Community Based Services	877,916,600	881,743,000	3,826,400	883,318,100	888,418,100	5,100,000
Administration Services - Families and Children	69,362,400	69,362,400		72,123,300	72,123,300	
Disability Determinations	40,192,500	40,192,500		42,442,700	42,442,700	
Operating Budget Subtotal	**987,471,500**	**991,297,900**	**3,826,400**	**997,884,100**	**1,002,984,100**	**5,100,000**
Continuing Appropriations						
Community Based Services				4,000,000	4,000,000	
Operating Budget Total	**987,471,500**	**991,297,900**	**3,826,400**	**1,001,884,100**	**1,006,984,100**	**5,100,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Families and Children
Cabinet/Function: Families and Children
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	4,173,246	7,262,800	7,262,800		3,581,300	3,581,300	
General Fund	310,189,497	308,327,100	308,327,100		308,427,100	313,527,100	5,100,000
Restricted Funds	91,883,657	108,587,500	108,587,500		128,207,200	128,207,200	
Federal Funds	512,848,405	563,294,100	567,120,500	3,826,400	557,668,500	557,668,500	
Regular Total Funds	**919,094,804**	**987,471,500**	**991,297,900**	**3,826,400**	**997,884,100**	**1,002,984,100**	**5,100,000**
General Fund Continuing					4,000,000	4,000,000	
GRAND TOTAL FUNDS	**919,094,804**	**987,471,500**	**991,297,900**	**3,826,400**	**1,001,884,100**	**1,006,984,100**	**5,100,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	4,173,246	7,262,800	7,262,800		3,581,300	3,581,300	
General Fund	310,189,497	308,327,100	308,327,100		308,427,100	313,527,100	5,100,000
Restricted Funds	91,883,657	108,587,500	108,587,500		128,207,200	128,207,200	
Federal Funds	512,848,405	563,294,100	567,120,500	3,826,400	557,668,500	557,668,500	
Regular Total Funds	**919,094,804**	**987,471,500**	**991,297,900**	**3,826,400**	**997,884,100**	**1,002,984,100**	**5,100,000**
General Fund Continuing					4,000,000	4,000,000	
TOTAL BASE LEVEL	**919,094,804**	**987,471,500**	**991,297,900**	**3,826,400**	**1,001,884,100**	**1,006,984,100**	**5,100,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Families and Children
Cabinet/Function: Families and Children
Appropriation Unit: Community Based Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	4,173,246	7,262,800	7,262,800		3,581,300	3,581,300	
General Fund	281,308,400	280,666,700	280,666,700		279,264,400	284,364,400	5,100,000
Restricted Funds	88,219,128	104,134,700	104,134,700		123,639,600	123,639,600	
Federal Funds	447,513,641	485,852,400	489,678,800	3,826,400	476,832,800	476,832,800	
Regular Total Funds	**821,214,414**	**877,916,600**	**881,743,000**	**3,826,400**	**883,318,100**	**888,418,100**	**5,100,000**
General Fund Continuing					4,000,000	4,000,000	
GRAND TOTAL FUNDS	**821,214,414**	**877,916,600**	**881,743,000**	**3,826,400**	**887,318,100**	**892,418,100**	**5,100,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	4,173,246	7,262,800	7,262,800		3,581,300	3,581,300	
General Fund	281,308,400	280,666,700	280,666,700		279,264,400	284,364,400	5,100,000
Restricted Funds	88,219,128	104,134,700	104,134,700		123,639,600	123,639,600	
Federal Funds	447,513,641	485,852,400	489,678,800	3,826,400	476,832,800	476,832,800	
Regular Total Funds	**821,214,414**	**877,916,600**	**881,743,000**	**3,826,400**	**883,318,100**	**888,418,100**	**5,100,000**
General Fund Continuing					4,000,000	4,000,000	
TOTAL BASE LEVEL	**821,214,414**	**877,916,600**	**881,743,000**	**3,826,400**	**887,318,100**	**892,418,100**	**5,100,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Based Services

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced includes a General Fund-Phase I Tobacco Settlement Funds Continuing Appropriation totaling $4,000,000 in FY 2003-04.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Public Assistance Appeals Board, that directs: The Department for Community Based Services shall reimburse citizen members of the Public Assistance Appeals Board an amount not to exceed $75 per day plus travel expenses.

The State/Executive Branch Budget Bill, Part IX, Special Provisions includes language provisions for the Cabinet for Families and Children relating to a) Education for Recipients of Public Assistance, b) Severely Emotionally Disturbed Children, c) Child Support Contracting Officials, and d) Adoptions as follows:

a) Education for Recipients of Public Assistance: The Department for Community Based Services shall make available to a minimum of seven percent of total adult public assistance recipients placements in postsecondary or vocational education. The recipients shall receive all support services provided to employed public assistance recipients including transportation and child care. The funding source shall be determined by the Cabinet for Families and Children. Work requirements shall include those required by the postsecondary or vocational educational placement as part of the required program of study or financial assistance. If allowable by Federal regulations related to Welfare Reform work participation rates, work requirements shall be limited to those required by the postsecondary or vocational educational placement as part of the required program of study or financial assistance.

b) Severely Emotionally Disturbed Children: Included in the General Fund appropriation is $600,000 in fiscal year 2002-2003 and $600,000 in fiscal year 2003- 2004 to provide services for state-committed severely emotionally disturbed children.

c) Child Support Contracting Officials: Included in the General Fund and Federal Funds appropriations for Community Based Services is support for Child Support Contracting Officials to be maintained at the fiscal year 2001-2002 total contracted level of $33,185,100. Up to $1,000,000 in fiscal year 2002-2003 and $1,000,000 in fiscal year 2003-2004 of Child Support Performance Award Funds may be utilized in the Child Support Contracting Officials Contracts to maximize Federal Funds. Funds for individual contracts will be allocated based on spending and performance patterns utilizing an equity plan negotiated between the Cabinet for Families and Children and the County Attorney Association.

d) Adoptions: In addition to the required health history, the Cabinet for Families and Children or child-placing agency shall provide to adoptive parents or adopted person and to the Circuit Court in writing on a standardized form other nonidentifying background information of the biological parents and blood relatives of the adopted person. The information shall be provided in accordance with KRS 199.520.

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Based Services

The Bill as Introduced under the Family Support program includes a directive that states: The Cabinet for Families and Children secured an extension through April 2003 for the remaining funds from the 1998 federal grant, though all but five Local Workforce Investment Areas had phased out their Welfare to Work program as of June 30, 2001. These five will be phased out by April 2003. CFC staff affiliated with Welfare to Work will be transitioned to TANF.

The Bill as Introduced includes Federal Funds support totaling $37,565,400 in FY 2002-03 and $38,939,400 in FY 2003-04 for the Child Support program.

The Bill as Introduced redirects funding support totaling $2,398,800 ($1,250,000 General Fund, $290,700 Restricted Funds, and $858,100 Federal Funds) in FY 2002-03 and $2,363,800 ($1,250,000 General Fund, $270,200 Restricted Funds, and $843,600 Federal Funds) in FY 2003-04 from the Department for Community Based Services contracts to the Department for Community Based Services Operating Budget.

The Bill as Introduced redirects General Fund support totaling $900,000 in FY 2002-03 and in FY 2003-04 from the Caritas contract to the Department for Community Based Services Operating Budget.

The Bill as Introduced redirects General Fund support totaling $8,500,000 in FY 2002-03 and in FY 2003-04 from the Human Services Transportation Delivery System to a transportation voucher system ($5,000,000) and to the Department for Community Based Services Operating Budget ($3,500,000).

The Bill as Introduced includes Off Budget Funds support totaling $394,900 ($144,900, Cabinet for Families and Children Budget Reserve Account and $250,000, L & N Building Rental Account) in FY 2002-03 and $5,053,500 ($103,200, Cabinet for Families and Children Budget Reserve Account; $344,900, PA Claims & Recovery Account; $4,355,400, Food Stamp Enhancement Account; and $250,000, L & N Building Rental Account) in FY 2003-04.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, B. Early Childhood Development, 2. Cabinet for Families and Children includes language provision that directs: Included in the above appropriation is $7,023,300 in fiscal year 2002-2003 and $3,023,300 in fiscal year 2003-2004 for the Early Childhood Development Program, and $239,500 in fiscal year 2002-2003 and $558,000 in fiscal year 2003-2004 for Child Advocacy Centers.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, B. Early Childhood Development, 2. Cabinet for Families and Children includes language provision relating to Phase I Tobacco Settlement carry forward funds, that directs: Phase I Tobacco Settlement funds totaling $4,000,000 in fiscal year 2002-2003 shall not be expended, but shall carry forward into fiscal year 2003-2004 to sustain operations of fully implemented child care programs. These represent funds from fiscal year 2000-2001 which were reserved by the Early Childhood Authority in anticipation of the reduced Phase I Tobacco Settlement payments in fiscal year 2003-2004.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Based Services

Additional Federal Funds support totaling $3,826,400 in fiscal year 2002-2003 is provided for the Low-Income Home Energy Assistance Program (LIHEAP).

General Fund support totaling $100,000 in fiscal year 2003-2004 is transferred from the Justice Cabinet to the Department for Community Based Services for child sexual abuse exams.

Additional General Fund support totaling $5,000,000 in fiscal year 2003-2004 is provided.

The General Assembly adds Part IX, Special Provisions language, for the Department for Community Based Services relating to Children's Advocacy Centers and the Guardianship Program, as follows:

e. Children's Advocacy Centers: Included in the General Fund appropriation for the Department for Community Based Services is $100,000 in fiscal year 2003-2004 for child sexual abuse exams.

f. Guardianship Program: Pursuant to KRS 210.290 and 387.600, the Cabinet for Families and Children may be appointed guardian only when no other suitable person or entity is available or willing to be appointed.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Families and Children
Cabinet/Function: Families and Children
Appropriation Unit: Administration Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	28,881,097	27,660,400	27,660,400		29,162,700	29,162,700	
Restricted Funds	3,609,914	4,390,100	4,390,100		4,501,800	4,501,800	
Federal Funds	28,970,237	37,311,900	37,311,900		38,458,800	38,458,800	
Regular Total Funds	**61,461,248**	**69,362,400**	**69,362,400**		**72,123,300**	**72,123,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**61,461,248**	**69,362,400**	**69,362,400**		**72,123,300**	**72,123,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	28,881,097	27,660,400	27,660,400		29,162,700	29,162,700	
Restricted Funds	3,609,914	4,390,100	4,390,100		4,501,800	4,501,800	
Federal Funds	28,970,237	37,311,900	37,311,900		38,458,800	38,458,800	
Regular Total Funds	**61,461,248**	**69,362,400**	**69,362,400**		**72,123,300**	**72,123,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**61,461,248**	**69,362,400**	**69,362,400**		**72,123,300**	**72,123,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Administration Services

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced replaces $200,000 General Fund support each year for the Kentucky Commission on Community Volunteer Services (KCCVS) with in-kind services.

The Bill as Introduced redirects funding support totaling $2,594,600 ($1,047,200 General Fund, $157,000 Restricted Funds, and $1,390,400 Federal Funds) in FY 2002-03 and $2,568,800 ($1,047,300 General Fund, $152,800 Restricted Funds, and $1,368,700 Federal Funds) in FY 2003-04 from the Office of Technology Services (OTS) contracts to the Operating Budget.

The Bill as Introduced includes within the Operating Budget of the Community Based Services appropriation unit, funding support totaling $250,000 each year from the L & N Rental Off-Budget Account for the increased rent related to the transfer of the five (5) buildings. The buildings include: the L & N Building in Jefferson County and buildings located in Owensboro, Jackson, Richmond, and Ashland. The Bill as Introduced includes the transfer of 10 positions, related to the building transfers, to the Finance and Administration Cabinet.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, includes a language provision relating to the transfer of five buildings from the Cabinet for Families and Children to the Finance and Administration Cabinet, that directs: Notwithstanding the criteria set forth in this section, the disposition of 2000-2002 biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to the provisions of KRS 45.770(4)(c) and (d) with the exception of the Cabinet for Families and Children. To facilitate the transfer of five buildings from the Cabinet for Families and Children to the Finance and Administration Cabinet, it is the intent of the General Assembly that any remaining balance in any currently authorized Cabinet for Families and Children non-bond funded project be credited to the Finance and Administration Cabinet Maintenance Pool.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property with a cost that exceeds $200,000 per year in Warren, Jefferson, Hardin, Campbell, Letcher, Harlan, Henderson, Perry, Shelby, Johnson, Boyd, Boone, Kenton (2 leases), Franklin (3 leases), and Fayette (2 leases) Counties.

The Bill as Introduced, Part IX, Special Provisions, includes language provisions for the Cabinet for Families and Children relating to a) Maximizing Federal Funds and b) Human Services Transportation Delivery, as follows:

FB 2002-2004
BUDGET MODIFICATION REPORT

Administration Services

a) Maximizing Federal Funds: Pursuant to compliance with the State/Executive Budget Bill and the Statutory Budget Memorandum, the Cabinet shall maximize all Federal Funds for programs within the Cabinet. Phase I Tobacco Settlement Funds appropriated to the Cabinet may be used as state match to maximize Federal Funds available through the Child Care Development Fund.

b) Human Services Transportation Delivery: Notwithstanding KRS 281.014, 281.870, 281.872 or any other statute or provision of law to the contrary, the Cabinet for Families and Children shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee effective July 1, 2002.

The Bill as Introduced, Part IX, Special Provisions, in the Department of Education, Learning Results Services, includes language provisions relating to Family Resource and Youth Services Centers as follows:

c) Family Resource and Youth Services Centers: Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in fiscal year 2002-2003 and in fiscal year 2003-2004 to the Cabinet for Families and Children consistent with the intent of KRS 156.497. The Cabinet for Families and Children is authorized to use, for administrative purposes, no more than three percent of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource or Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Families and Children identifying the salary of the director. The Cabinet for Families and Children shall transmit any reports received from Family Resource and Youth Service Centers pursuant to this provision to the Legislative Research Commission.

The Bill as Introduced provides, in Part I, Operating Budget, in the Department of Education, Learning and Results Services, funding support totaling $51,858,200 in fiscal year 2002-2003 and $51,858,200 fiscal year 2003-2004 for Family Resource and Youth Services Centers.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs and provides the following change:

The General Assembly adds a language provision in Part IX, Special Provisions, Cabinetwide, relating to Funds Transfer, as follows:

c. Funds Transfer: The Cabinet for Families and Children shall transfer in fiscal year 2003-2004 to the Department for Medicaid Services $4,000,000 in Restricted Funds to expand the Supports for Community Living Program and $9,700,000 in Restricted Funds to partially offset the projected Medicaid budget deficit.

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Governmental Branch: Executive Branch
Cabinet/Function: Families and Children

Agency: Families and Children
Appropriation Unit: Administration Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (7010096) **Lease - Disability Determinations Franklin County**						
General Fund						
Total						
2 (7010097) **Lease - Fayette County**						
General Fund						
Total						
3 (7010098) **Lease - Warren County**						
General Fund						
Total						
4 (7010099) **Lease - Kenton County**						
General Fund						
Total						
5 (7010100) **Lease including expansion - Jefferson County**						
General Fund						
Total						
6 (7010101) **Lease - Hardin County**						
General Fund						
Total						
7 (7010102) **Lease - Kenton County**						
General Fund						
Total						
8 (7010103) **Lease - Campbell County**						
General Fund						
Total						
9 (7010104) **Lease - Child Support Franklin County**						

Governmental Branch: Executive Branch
Cabinet/Function: Families and Children

Agency: Families and Children
Appropriation Unit: Administration Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (7010104) Lease - Child Support Franklin County						
General Fund						
Total						
10 (7010105) Lease including expansion - Letcher County						
General Fund						
Total						
11 (7010106) Lease - OTS Franklin County						
General Fund						
Total						
12 (7010107) Lease including expansion - Harlan County						
General Fund						
Total						
13 (7010108) Lease including expansion - Henderson County						
General Fund						
Total						
14 (7010109) Lease including expansion - Perry County						
General Fund						
Total						
15 (7010110) Lease - Shelby County						
General Fund						
Total						
16 (7010111) Lease including expansion - Fayette County						
General Fund						
Total						
17 (7010112) Lease - Johnson County						
General Fund						
Total						
18 (7010113) Lease including expansion - Boyd County						
General Fund						
Total						

Governmental Branch: Executive Branch
Cabinet/Function: Families and Children

Agency: Families and Children
Appropriation Unit: Administration Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
19 (7010114) Lease including expansion - Boone County						
General Fund						
Total						
TOTAL						

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Governmental Branch: Executive Branch
Cabinet/Function: Families and Children

Agency: Families and Children
Appropriation Unit: Disability Determinations

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	54,615	62,700	62,700		65,800	65,800	
Federal Funds	36,364,527	40,129,800	40,129,800		42,376,900	42,376,900	
Regular Total Funds	**36,419,143**	**40,192,500**	**40,192,500**		**42,442,700**	**42,442,700**	
General Fund Continuing							
GRAND TOTAL FUNDS	**36,419,143**	**40,192,500**	**40,192,500**		**42,442,700**	**42,442,700**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	54,615	62,700	62,700		65,800	65,800	
Federal Funds	36,364,527	40,129,800	40,129,800		42,376,900	42,376,900	
Regular Total Funds	**36,419,143**	**40,192,500**	**40,192,500**		**42,442,700**	**42,442,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**36,419,143**	**40,192,500**	**40,192,500**		**42,442,700**	**42,442,700**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Disability Determinations

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following change:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

FINANCE AND ADMINISTRATION

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNIT

Cabinet/Function: Finance and Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Debt Service - Finance	6,112,000	6,112,000		6,116,000	6,116,000	
Operating Budget Total	**6,112,000**	**6,112,000**		**6,116,000**	**6,116,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Finance and Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration - Finance	5,988,000	5,832,300	(155,700)	6,258,000	8,632,300	2,374,300
Office of the Controller - Finance	6,098,000	5,939,400	(158,600)	6,193,000	5,939,400	(253,600)
Debt Service - Finance	249,038,000	245,498,000	(3,540,000)	247,772,000	248,758,000	986,000
Administration - Finance	3,637,000	3,542,400	(94,600)	3,513,000	3,513,000	
Facilities Management	8,086,000	7,875,800	(210,200)	8,064,000	7,589,500	(474,500)
County Costs	23,078,000	22,631,000	(447,000)	25,089,100	21,926,600	(3,162,500)
Operating Budget Total	**295,925,000**	**291,318,900**	**(4,606,100)**	**296,889,100**	**296,358,800**	**(530,300)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Finance and Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration - Finance	2,737,000	2,737,000		2,870,000	2,870,000	
Office of the Controller - Finance	396,000	396,000		414,000	414,000	
Administration - Finance	9,180,800	9,180,800		9,567,000	9,567,000	
Facilities Management	25,116,000	25,116,000		25,821,000	25,821,000	
County Costs	1,425,000	1,425,000		1,425,000	1,425,000	
County Fees	85,145,600	85,145,600		80,760,800	80,760,800	
Operating Budget Total	**124,000,400**	**124,000,400**		**120,857,800**	**120,857,800**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Finance and Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Controller - Finance	4,000,000	4,000,000		4,000,000	4,000,000	
Operating Budget Total	**4,000,000**	**4,000,000**		**4,000,000**	**4,000,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
ROAD FUND BY BUDGET UNIT

Cabinet/Function: Finance and Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Debt Service - Finance	3,668,000	3,668,000		3,664,000	3,664,000	
Administration - Finance	283,000	283,000		283,000	283,000	
Operating Budget Total	**3,951,000**	**3,951,000**		**3,947,000**	**3,947,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Finance and Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration - Finance	8,725,000	8,569,300	(155,700)	9,128,000	11,502,300	2,374,300
Office of the Controller - Finance	10,494,000	10,335,400	(158,600)	10,607,000	10,353,400	(253,600)
Debt Service - Finance	258,818,000	255,278,000	(3,540,000)	257,552,000	258,538,000	986,000
Administration - Finance	13,100,800	13,006,200	(94,600)	13,363,000	13,363,000	
Facilities Management	33,202,000	32,991,800	(210,200)	33,885,000	33,410,500	(474,500)
County Costs	24,503,000	24,056,000	(447,000)	26,514,100	23,351,600	(3,162,500)
County Fees	85,145,600	85,145,600		80,760,800	80,760,800	
Operating Budget Total	**433,988,400**	**429,382,300**	**(4,606,100)**	**431,809,900**	**431,279,600**	**(530,300)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	2,000,000	6,112,000	6,112,000		6,116,000	6,116,000	
General Fund	173,684,132	295,925,000	291,318,900	(4,606,100)	296,889,100	296,358,800	(530,300)
Restricted Funds	93,805,915	124,000,400	124,000,400		120,857,800	120,857,800	
Federal Funds	3,388,344	4,000,000	4,000,000		4,000,000	4,000,000	
Road Fund	3,951,000	3,951,000	3,951,000		3,947,000	3,947,000	
Regular Total Funds	**276,829,390**	**433,988,400**	**429,382,300**	**(4,606,100)**	**431,809,900**	**431,279,600**	**(530,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**276,829,390**	**433,988,400**	**429,382,300**	**(4,606,100)**	**431,809,900**	**431,279,600**	**(530,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	2,000,000	6,112,000	6,112,000		6,116,000	6,116,000	
General Fund	173,684,132	293,925,000	289,318,900	(4,606,100)	293,669,100	292,152,800	(1,516,300)
Restricted Funds	93,805,915	124,000,400	124,000,400		120,857,800	120,857,800	
Federal Funds	3,388,344	4,000,000	4,000,000		4,000,000	4,000,000	
Road Fund	3,951,000	3,951,000	3,951,000		3,947,000	3,947,000	
Regular Total Funds	**276,829,390**	**431,988,400**	**427,382,300**	**(4,606,100)**	**428,589,900**	**427,073,600**	**(1,516,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**276,829,390**	**431,988,400**	**427,382,300**	**(4,606,100)**	**428,589,900**	**427,073,600**	**(1,516,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,000,000	2,000,000		3,220,000	4,206,000	986,000
TOTAL ADDITIONAL		**2,000,000**	**2,000,000**		**3,220,000**	**4,206,000**	**986,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration
Agency: Finance and Administration
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	9,610,000	9,610,000		100,000	100,000	
Bond Fund						
Investment Income	6,144,000	5,886,400	(257,600)	3,500,000	3,250,000	(250,000)
Other Funds	28,780,000	28,780,000		2,400,000	2,400,000	
Capital Const Conting						
TOTAL CAPITAL	**44,534,000**	**44,276,400**	**(257,600)**	**6,000,000**	**5,750,000**	**(250,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: General Administration

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	5,371,957	5,988,000	5,832,300	(155,700)	6,258,000	8,632,300	2,374,300
Restricted Funds	2,369,285	2,737,000	2,737,000		2,870,000	2,870,000	
Regular Total Funds	**7,741,241**	**8,725,000**	**8,569,300**	**(155,700)**	**9,128,000**	**11,502,300**	**2,374,300**
General Fund Continuing							
GRAND TOTAL FUNDS	**7,741,241**	**8,725,000**	**8,569,300**	**(155,700)**	**9,128,000**	**11,502,300**	**2,374,300**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	5,371,957	5,988,000	5,832,300	(155,700)	6,038,000	8,412,300	2,374,300
Restricted Funds	2,369,285	2,737,000	2,737,000		2,870,000	2,870,000	
Regular Total Funds	**7,741,241**	**8,725,000**	**8,569,300**	**(155,700)**	**8,908,000**	**11,282,300**	**2,374,300**
General Fund Continuing							
TOTAL BASE LEVEL	**7,741,241**	**8,725,000**	**8,569,300**	**(155,700)**	**8,908,000**	**11,282,300**	**2,374,300**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					220,000	220,000	
TOTAL ADDITIONAL					**220,000**	**220,000**	
V. ADDITIONAL BUDGET ITEMS							
1 MANSER	**Gubernatorial Transition Costs**						
(750AX02)	Provide funds to support Gubernatorial Transition.						
General Fund					220,000	220,000	
Total					**220,000**	**220,000**	
TOTAL ADDITIONAL					**220,000**	**220,000**	

FB 2002-2004
Budget Modification Report

General Administration

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The Bill as Introduced includes General Fund support totaling $220,000 in FY 2003-04 for Gubernatorial Transition costs.

The Bill as Introduced amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to direct the following:

Included in the above General Fund appropriation is $200,000 in FY 2002-03 and $200,000 in FY 2003-04 for the Affordable Housing Trust Fund which shall be matched equally from the Kentucky Housing Corporation Housing Assistance Fund.

The Bill as Introduced amends the State/Executive Branch Budget Bill, Part V, Funds Transfer, to direct that $340,600 is transferred from the Asbestos Litigation Fund to the General Fund in FY 2003-04.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following changes:

The General Assembly provides General Fund support totaling $200,000 in FY 2002-03 and $3,000,000 in FY 2003-04 for the Affordable Housing Trust Fund.

The General Assembly amends the State/Executive Branch Budget Bill, Part II, Capital Projects Budget to add the following language:

a. Hardin County - Elizabethtown - Children's Science and Learning Center
Reauthorization and Reallocation ($367,057.67 - General Fund)

The project cited immediately above is authorized from a reallocation of available balance of the Hardin County - Elizabethtown - Children's Science and Learning Center project appropriated by the 1998 General Assembly from the General Fund in the amount of $500,000 (1998 Ky. Acts ch. 615, Part II, Capital Projects Budget, F. Finance and Administration Cabinet, 4. Office of the Secretary Community Infrastructure Projects, item k. Elizabethtown - Children's Science and Learning Center). This project is reauthorized and $100,000 is reallocated to the Hardin County Fiscal Court for the Community Health Clinic of Hardin and Larue Counties, $48,000 is reallocated to the Hardin County Fiscal Court for the Spring Haven, Inc. Domestic Violence Center in Elizabethtown, $35,000 is reallocated to the Hardin County Fiscal Court for the Advocacy and Support Center for Sexual Assault and Abuse in Elizabethtown, $167,057.67 is reallocated to the City of Elizabethtown for the renovation of the Historic State Theatre Project, and $17,000 is reallocated to the Hardin County Fiscal Court for the Regional Farmers Market Feasibility Study in Elizabethtown. The Farmers Market Feasibility Study will be sponsored by the Elizabethtown and Hardin County Chamber of Commerce. The Secretary of the Finance and Administration Cabinet may reassign projects to another appropriate state agency by

General Administration

Administrative Order after notification has been made to the Interim Joint Committee on Appropriations and Revenue and to the Capital Projects and Bond Oversight Committee.

The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:
Veto #1 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto the following language on lines 25 and 26 on page 44 of HB 269: "which shall be matched equally from the Kentucky Housing Corporation Assistance Fund". This language requires the Kentucky Housing Corporation to match $3,000,000 in General Fund appropriations in fiscal year 2003-2004 to the Affordable Housing Trust Fund with funds from the Housing Assistance fund. Historically the Corporation has matched a $200,000 General Fund appropriation to the Affordable Housing Trust Fund with money from the Housing Assistance Fund and will continue to do so if this veto is sustained. However the other demands placed on that fund leave it incapable of making a $3,000,000 match without severely impacting its ability to provide funding for the numerous nonprofit housing corporations in Kentucky, currently funded in the amount of $2,500,000 and the other worthwhile housing assistance programs supported out of that fund.

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Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration

Agency: Finance and Administration
Appropriation Unit: Office of the Controller

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	6,111,707	6,098,000	5,939,400	(158,600)	6,193,000	5,939,400	(253,600)
Restricted Funds	361,702	396,000	396,000		414,000	414,000	
Federal Funds	3,388,344	4,000,000	4,000,000		4,000,000	4,000,000	
Regular Total Funds	**9,861,752**	**10,494,000**	**10,335,400**	**(158,600)**	**10,607,000**	**10,353,400**	**(253,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**9,861,752**	**10,494,000**	**10,335,400**	**(158,600)**	**10,607,000**	**10,353,400**	**(253,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	6,111,707	6,098,000	5,939,400	(158,600)	6,193,000	5,939,400	(253,600)
Restricted Funds	361,702	396,000	396,000		414,000	414,000	
Federal Funds	3,388,344	4,000,000	4,000,000		4,000,000	4,000,000	
Regular Total Funds	**9,861,752**	**10,494,000**	**10,335,400**	**(158,600)**	**10,607,000**	**10,353,400**	**(253,600)**
General Fund Continuing							
TOTAL BASE LEVEL	**9,861,752**	**10,494,000**	**10,335,400**	**(158,600)**	**10,607,000**	**10,353,400**	**(253,600)**

FB 2002-2004
Budget Modification Report

Office of the Controller

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: Debt Service

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	2,000,000	6,112,000	6,112,000		6,116,000	6,116,000	
General Fund	131,362,161	249,038,000	245,498,000	(3,540,000)	247,772,000	248,758,000	986,000
Road Fund	3,668,000	3,668,000	3,668,000		3,664,000	3,664,000	
Regular Total Funds	**137,030,161**	**258,818,000**	**255,278,000**	**(3,540,000)**	**257,552,000**	**258,538,000**	**986,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**137,030,161**	**258,818,000**	**255,278,000**	**(3,540,000)**	**257,552,000**	**258,538,000**	**986,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	2,000,000	6,112,000	6,112,000		6,116,000	6,116,000	
General Fund	131,362,161	249,038,000	245,498,000	(3,540,000)	247,772,000	247,772,000	
Road Fund	3,668,000	3,668,000	3,668,000		3,664,000	3,664,000	
Regular Total Funds	**137,030,161**	**258,818,000**	**255,278,000**	**(3,540,000)**	**257,552,000**	**257,552,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**137,030,161**	**258,818,000**	**255,278,000**	**(3,540,000)**	**257,552,000**	**257,552,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund						986,000	986,000
TOTAL ADDITIONAL						**986,000**	**986,000**
V. ADDITIONAL BUDGET ITEMS							
0 NEW	**Debt Service for Coal Severance Tax Projects**						
(750BX02)	Provide General Fund Debt Service to support Bond Funds totaling $10,663,480 for Coal Severance Tax Projects.						
						986,000	986,000
General Fund Total						**986,000**	**986,000**
TOTAL ADDITIONAL						**986,000**	**986,000**

FB 2002-2004
Budget Modification Report

Debt Service

BILL AS INTRODUCED

The Bill as Introduced recommends funds totaling $249,038,000 from the General Fund and $3,668,000 from the Road Fund in FY 2002-03 and $247,772,000 from the General Fund and $3,664,000 from the Road Fund in FY 2003-04 to support existing debt for previously authorized bonds for multiple agency capital projects. The Road Fund support provides debt service for Economic Development bonds that have previously received support from the General Fund.

The Bill as Introduced provides General Fund – Phase I Tobacco Settlement Funds totaling $6,112,000 in FY 2002-03 and $6,116,000 in FY 2003-04 to support debt for previously authorized bonds for the Water Resources Development Program ($50,000,000) and the Rural Development Fund ($25,000,000).

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, 2. Finance and Administration Cabinet, Debt Service, includes a language provision relating to debt service amounts that directs:

To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be transferred from those accounts to the appropriate account of the General Fund to fully fund the aggregate debt service obligation of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco supported funding program accounts to other accounts of the General Fund.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly provides General Fund support totaling $245,498,000 in FY 2002-03 and $248,758,000 in FY 2003-04. Included in the General Fund appropriation is $986,000 in FY 2003-2004 for debt service to support Bond Funds totaling $10,663,480 for Coal Severance Tax Projects.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: Administration

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	3,589,891	3,637,000	3,542,400	(94,600)	3,513,000	3,513,000	
Restricted Funds	7,633,798	9,180,800	9,180,800		9,567,000	9,567,000	
Road Fund	283,000	283,000	283,000		283,000	283,000	
Regular Total Funds	**11,506,689**	**13,100,800**	**13,006,200**	**(94,600)**	**13,363,000**	**13,363,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**11,506,689**	**13,100,800**	**13,006,200**	**(94,600)**	**13,363,000**	**13,363,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	3,589,891	3,637,000	3,542,400	(94,600)	3,513,000	3,513,000	
Restricted Funds	7,633,798	9,180,800	9,180,800		9,567,000	9,567,000	
Road Fund	283,000	283,000	283,000		283,000	283,000	
Regular Total Funds	**11,506,689**	**13,100,800**	**13,006,200**	**(94,600)**	**13,363,000**	**13,363,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**11,506,689**	**13,100,800**	**13,006,200**	**(94,600)**	**13,363,000**	**13,363,000**	

FB 2002-2004
Budget Modification Report

Administration

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration

Agency: Finance and Administration
Appropriation Unit: Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (7850819) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: Facilities Management

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	8,435,005	8,086,000	7,875,800	(210,200)	8,064,000	7,589,500	(474,500)
Restricted Funds	21,624,813	25,116,000	25,116,000		25,821,000	25,821,000	
Regular Total Funds	**30,059,817**	**33,202,000**	**32,991,800**	**(210,200)**	**33,885,000**	**33,410,500**	**(474,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**30,059,817**	**33,202,000**	**32,991,800**	**(210,200)**	**33,885,000**	**33,410,500**	**(474,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	8,435,005	8,086,000	7,875,800	(210,200)	8,064,000	7,589,500	(474,500)
Restricted Funds	21,624,813	25,116,000	25,116,000		25,821,000	25,821,000	
Regular Total Funds	**30,059,817**	**33,202,000**	**32,991,800**	**(210,200)**	**33,885,000**	**33,410,500**	**(474,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**30,059,817**	**33,202,000**	**32,991,800**	**(210,200)**	**33,885,000**	**33,410,500**	**(474,500)**

FB 2002-2004
Budget Modification Report

Facilities Management

BILL AS INTRODUCED

The Branch Budget continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes the transfer of five buildings and five maintenance personnel from the Cabinet for Families and Children to the Department for Facilities Management.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides funding for the following capital projects:
Investment Income totaling $3,644,000 in FY 2002-03 and $3,500,000 in FY 2003-04, and Restricted Funds totaling $240,000 in FY 2002-03 and $100,000 in FY 2003-04 are provided for the Maintenance Pool;
Restricted Funds totaling $4,195,000 in FY 2002-03 are provided for the Emergency Repair, Maintenance and Replacement Fund;
Restricted Funds totaling $3,350,000 in FY 2002-03 are provided for the Capital Construction and Equipment Purchase Contingency Fund;
Restricted Funds totaling $750,000 in FY 2002-03 are provided for the installation of security systems in various buildings;
Investment Income totaling $1,300,000 is provided in FY 2002-03 for elevator and escalator modernization in various state buildings;
Investment Income totaling $1,200,000 is provided in FY 2002-03 for the Civic Center Roof Replacement; and
Restricted Funds totaling $1,075,000 in FY 2002-03 are provided for Energy Efficiency in State Government Buildings.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, also reauthorizes the Kentucky State Capitol Complex-Historic Restoration Design Infrastructure project and reallocates $6,000,000 in Bond Funds to the State Office Building Asbestos Removal/Repair Project.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, includes the following provisions relating to the Finance and Administration Cabinet:

1. All appropriations to existing line-item capital construction projects expire on June 30, 2002, unless reauthorized in this Act with the following exceptions: (1) A construction contract for the project shall have been awarded by June 30, 2002; (2) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds; (3) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties; and (4) Any capital construction project authorized pursuant to actions approved by the 2000 General Assembly House Bill 507 (2000 Ky. Acts, ch. 549, Part II, R. Community Development Projects or S. Coal Severance Tax Projects), unless expressly reauthorized or reallotted in this Act. Any capital construction project authorized pursuant to actions approved by the 2000 General Assembly House Bill 507 (2000 Ky. Acts, ch. 549, Part II, R. Community Development Projects or S. Coal Severance Tax Projects), that is not expressly reauthorized or reallotted in this Act is deemed to be reauthorized. Notwithstanding the criteria set forth in this section, the disposition of 2000-2002 biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to the provisions of KRS 45.770(4)(c) and (d) with the exception of the Cabinet for Families and Children. To facilitate the transfer of five buildings from the Cabinet for Families and

Facilities Management

Children to the Finance and Administration Cabinet, it is the intent of the General Assembly that any remaining balance in any currently authorized Cabinet for Families and Children non-bond funded project be credited to the Finance and Administration Cabinet Maintenance Pool. Purchases of major items of equipment require reauthorization if a purchase order has not been executed by June 30, 2002.

4. Notwithstanding KRS 45.750 to 45.810, the General Assembly has determined that certain individual capital projects identified in this Act as eligible for funding from the Emergency Repair, Maintenance, and Replacement Fund, the Capital Construction and Equipment Purchase Contingency Fund, or the Deferred Maintenance Fund require a direct appropriation from the Emergency Repair, Maintenance, and Replacement Fund, the Capital Construction and Equipment Purchase Contingency Fund, or the Deferred Maintenance Fund in this Act.

5. Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project may be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations. Notwithstanding KRS 48.010(13)(b), 48.720, or any section of this Act, any funds appropriated but not required to pay debt service because of this fund source substitution shall be credited to the Deferred Maintenance Pool Account each year. Unneeded debt service resulting from any other circumstance shall lapse in accordance with KRS 48.010(13)(b), 48.720, and other provisions of this Act except for the following: if the fund balance in the Emergency Repair, Maintenance, and Replacement Fund falls below $5,000,000 in fiscal year 2002-2003, any debt service lapse necessary to bring the fund balance to $5,000,000 in that fiscal year shall be credited to the Emergency Repair, Maintenance, and Replacement Fund. If the Emergency Repair, Maintenance, and Replacement Fund remains at $5,000,000 or above, the first $2,000,000 in fiscal year 2002-2003 in debt service lapse shall be deposited to the General Fund Surplus Account for the purpose of paying unbudgeted Necessary Government Expenses. No transfer to the Emergency Repair, Maintenance, and Replacement Fund, Deferred Maintenance Pool Account, or the General Fund Surplus Account shall be made based on the above provisions if the lapse from other General Fund accounts is insufficient to meet appropriations approved in other parts of this Act.

12. Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Kentucky Infrastructure Authority Water and Sewer Projects Pool, Repair of State-Owned Dams, Land Acquisition, Property Demolition, Guaranteed Energy Savings projects, Purchase of Agricultural Conservation Easements (PACE), Wetland and Stream Mitigation, Phase I Tobacco Settlement Agricultural Development Initiative, Economic Development projects which shall include authorization for the High-Tech Construction Pool and the High-Tech Investment Pool, Infrastructure projects, Employment Services facilities projects authorized in this part of this Act, Asbestos Abatement projects, Technology Trust Fund projects, systems, initiatives, and the Council on Postsecondary Education Agency Bond Pool and Capital Renewal and Maintenance Pool. Any projects estimated to cost over $400,000 and equipment estimated to cost over $100,000 shall be reported to the Capital Projects and Bond Oversight Committee. All moneys transferred to the Finance and Administration Cabinet for capital construction from any appropriations, including income from investments, shall be expended, accounted for, and otherwise treated in the same manner as funds appropriated directly to the Finance and Administration Cabinet for capital construction.

13. Notwithstanding KRS 42.560 or any other statute or provision of law to the contrary, all undisbursed funds in the Energy Assistance Trust Fund, the expenditure authority for which expired February 19, 1998, are hereby transferred and appropriated to the Energy Efficiency in State Government Buildings

Facilities Management

Revolving Loan Fund, contingent upon passage of enabling legislation. These funds represent receipts and accumulated interest thereon from the Stripper Well Settlement Agreement under the U.S. Department of Energy Stripper Well Exemption Litigation, as provided in KRS 42.560 to 42.566. These funds are appropriated as Restricted Funds in the Finance and Administration Cabinet's Capital Budget.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to add the following language provision:

Notwithstanding KRS 42.037, effective December 8, 2003, the Secretary of the Finance and Administration Cabinet shall expend no state funds for a residence for the Lieutenant Governor, except for expenses necessary to maintain property owned by the Commonwealth. Notwithstanding KRS 42.037, 30 days after the effective date of this Act, the Secretary of the Finance and Administration Cabinet shall expend no state funds for staff or services for the residence of the Lieutenant Governor, other than expenses necessary to maintain property owned by the Commonwealth.

The General Assembly amends the State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, to include the following provision related to the Finance and Administration Cabinet:

17. The State Budget Director is authorized to review and realign the appropriations made in Part II, Capital Projects Budget, in fiscal year 2002-2003 to the agency maintenance pools identified below in this section, to provide funding for any purchases that have been initiated prior to the effective date of this Act. The State Budget Director is required to report to the Interim Joint Committee on Appropriations and Revenue within 30 days of any realignment of these appropriations.

a. Department of Military Affairs Maintenance Pool
b. Department of Military Affairs - Maintenance Pool - Air Transportation
c. Department of Education Maintenance Pool
d. Kentucky Center for the Arts Maintenance Pool
e. Department of Facilities Management Maintenance Pool
f. Department for Mental Health/Mental Retardation Services Maintenance Pool
g. Department of State Police Maintenance Pool
h. Department of Juvenile Justice Maintenance Pool
i. Corrections Management Maintenance Pool
j. Kentucky Heritage Land Conservation Maintenance Pool
k. Department of Parks Maintenance Pool
l. Kentucky Horse Park Maintenance Pool
m. Workforce Development Cabinet - General Administration and Program Support Maintenance Pool

Facilities Management

The General Assembly amends the State/Executive Branch Budget Bill, Part II, Capital Projects Budget Provisions, to include the following provision related to the Finance and Administration Cabinet:

18. The Guaranteed Energy Performance Projects Pool shall serve as a central project pool for Guaranteed Energy Savings Performance Contracts in any state-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784. The Finance and Administration Cabinet is authorized to enter into various guaranteed energy performance contracts for facilities in any state agency up to a total amount of $37,500,000. Included in this authorization are $1,160,000 for HVAC upgrades for Ashland and Owensboro Armories, $3,000,000 for energy improvements for various institutions in the Department of Corrections, and $2,540,000 for energy improvements in the Department for Employment Services facility located in Louisville.

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Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration

Agency: Finance and Administration
Appropriation Unit: Facilities Management

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	9,610,000	9,610,000		100,000	100,000	
Restricted Funds	6,144,000	5,886,400	(257,600)	3,500,000	3,250,000	(250,000)
Investment Income						
Capital Const Conting						
TOTAL CAPITAL	**15,754,000**	**15,496,400**	**(257,600)**	**3,600,000**	**3,350,000**	**(250,000)**
II. CAPITAL PROJECTS						
1 (7850806) **Capitol Historic Restoration/Asbestos Removal/Repair - State Office Building- Reauthorization/Reallocation ($6 M - Bond Funds)**						
General Fund						
Total						
2 (7850818) **Energy Efficiency in State Government Buildings Revolving Loan Fund**						
Restricted Funds	1,075,000	1,075,000				
Total	**1,075,000**	**1,075,000**				
3 (7850817) **Replace Roof - Civic Center**						
Investment Income	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
4 (7850820) **Maintenance Pool**						
Restricted Funds	240,000	240,000		100,000	100,000	
Investment Income	3,644,000	3,386,400	(257,600)	3,500,000	3,250,000	(250,000)
Total	**3,884,000**	**3,626,400**	**(257,600)**	**3,600,000**	**3,350,000**	**(250,000)**
5 (7850811) **Modernize Elevators/Escalators - Various Buildings**						
Investment Income	1,300,000	1,300,000				
Total	**1,300,000**	**1,300,000**				
6 (7850807) **Install Building Security Systems - Various Buildings**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
7 (7850804) **Capital Construction and Equipment Purchase Contingency Fund**						
Restricted Funds	3,350,000	3,350,000				
Total	**3,350,000**	**3,350,000**				
8 (7850803) **Emergency Repair, Maintenance and Replacement Fund**						

Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration

Agency: Finance and Administration
Appropriation Unit: Facilities Management

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
8 (7850803) **Emergency Repair, Maintenance and Replacement Fund**						
Restricted Funds	4,195,000	4,195,000				
Total	**4,195,000**	**4,195,000**				
9 (7850821) **Guaranteed Energy Performance Projects Pool**						
Restricted Funds						
Total						
TOTAL	**15,754,000**	**15,496,400**	**(257,600)**	**3,600,000**	**3,350,000**	**(250,000)**

Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration

Agency: Finance and Administration
Appropriation Unit: County Costs

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	18,813,412	23,078,000	22,631,000	(447,000)	25,089,100	21,926,600	(3,162,500)
Restricted Funds	1,479,660	1,425,000	1,425,000		1,425,000	1,425,000	
Regular Total Funds	**20,293,072**	**24,503,000**	**24,056,000**	**(447,000)**	**26,514,100**	**23,351,600**	**(3,162,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**20,293,072**	**24,503,000**	**24,056,000**	**(447,000)**	**26,514,100**	**23,351,600**	**(3,162,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	18,813,412	21,078,000	20,631,000	(447,000)	22,089,100	18,926,600	(3,162,500)
Restricted Funds	1,479,660	1,425,000	1,425,000		1,425,000	1,425,000	
Regular Total Funds	**20,293,072**	**22,503,000**	**22,056,000**	**(447,000)**	**23,514,100**	**20,351,600**	**(3,162,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**20,293,072**	**22,503,000**	**22,056,000**	**(447,000)**	**23,514,100**	**20,351,600**	**(3,162,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,000,000	2,000,000		3,000,000	3,000,000	
TOTAL ADDITIONAL		**2,000,000**	**2,000,000**		**3,000,000**	**3,000,000**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Sheriffs' Fees - Operating Expense for Security Duties**						
(759X01)	Provide funds to support increased operating expenses due to additional security duties incurred as a result of manning new court facilities and metal detectors at court house facilities.						
General Fund		2,000,000	2,000,000		3,000,000	3,000,000	
Total		**2,000,000**	**2,000,000**		**3,000,000**	**3,000,000**	
TOTAL ADDITIONAL		**2,000,000**	**2,000,000**		**3,000,000**	**3,000,000**	
VI. EXPENDITURES BY UNIT							
Access to Justice							
General Fund		1,325,000	1,291,400	(33,600)	1,325,000	1,291,400	(33,600)
Base Court Revenue							

Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration

Agency: Finance and Administration
Appropriation Unit: County Costs

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
VI. EXPENDITURES BY UNIT							
Base Court Revenue							
General Fund		5,431,000	5,431,000		5,431,000	2,715,500	(2,715,500)
Board Of Assessment Appeals							
General Fund		80,000	78,000	(2,000)	80,000	78,000	(2,000)
County Clerks (Make Tax Bills)							
General Fund		300,000	292,400	(7,600)	300,000	292,400	(7,600)
County Costs							
General Fund	18,813,412						
Restricted Funds	1,479,660						
DUI Service Fees							
Restricted Funds		920,000	920,000		920,000	920,000	
Fugitive From Justice							
General Fund		900,000	877,200	(22,800)	900,000	877,200	(22,800)
Jury Fund							
General Fund		4,000,000	3,898,700	(101,300)	4,000,000	3,898,700	(101,300)
Premium On Sheriffs Bond							
General Fund		25,000	24,400	(600)	25,000	24,400	(600)
Public Defender Program							
General Fund		640,000	623,800	(16,200)	640,000	623,800	(16,200)
Restricted Funds		505,000	505,000		505,000	505,000	
Sheriffs Expense Allowance							
General Fund		465,000	453,200	(11,800)	465,000	453,200	(11,800)
Sheriffs Fees							
General Fund		9,787,000	9,539,100	(247,900)	11,798,100	11,550,200	(247,900)
Witnesses							
General Fund		125,000	121,800	(3,200)	125,000	121,800	(3,200)
TOTAL	**20,293,072**	**24,503,000**	**24,056,000**	**(447,000)**	**26,514,100**	**23,351,600**	**(3,162,500)**

County Costs

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following additions.

The Bill as Introduced includes additional General Fund support totaling $2,000,000 in FY 2002-03 and $3,000,000 in FY 2003-04 for increased court security costs incurred by the Sheriffs' Offices from the $8.00 per hour bailiff charge.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $5,431,000 in FY 2002-03 and $5,431,000 in FY 2003-04 for base court revenue. Funds required to pay county costs other than base court revenue funded by the General Fund are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, relating to Base Court Revenue as follows:

Included in the above General Fund appropriation is $5,431,000 in fiscal year 2002-2003 for base court revenue. Notwithstanding KRS 24A.190 to 24A.193, included in the above General Fund appropriation is $2,715,500 in fiscal year 2003-2004 for base court revenue to provide payments to cities and counties that had a local court system as of June 30, 1976. The payments are based on 50 percent of the average net court revenue earned by the city during 1973-1974, 1974-1975, and 1975-1976 fiscal years. For the eligible local governments who receive base court revenue under KRS 24A.191 to 24A.193, the fee provided in Section 2 of 2003 HB 162/SCS is intended to replace that revenue.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: County Fees

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	60,336,658	85,145,600	85,145,600		80,760,800	80,760,800	
Regular Total Funds	**60,336,658**	**85,145,600**	**85,145,600**		**80,760,800**	**80,760,800**	
General Fund Continuing							
GRAND TOTAL FUNDS	**60,336,658**	**85,145,600**	**85,145,600**		**80,760,800**	**80,760,800**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	60,336,658	85,145,600	85,145,600		80,760,800	80,760,800	
Regular Total Funds	**60,336,658**	**85,145,600**	**85,145,600**		**80,760,800**	**80,760,800**	
General Fund Continuing							
TOTAL BASE LEVEL	**60,336,658**	**85,145,600**	**85,145,600**		**80,760,800**	**80,760,800**	
VI. EXPENDITURES BY UNIT							
Boone County							
Restricted Funds		4,650,000	4,650,000				
Campbell County							
Restricted Funds	2,677,682	4,066,200	4,066,200		4,229,800	4,229,800	
Christian County							
Restricted Funds		1,150,000	1,150,000				
Daviess County							
Restricted Funds	4,622,903	4,713,200	4,713,200		4,913,200	4,913,200	
Fayette County							
Restricted Funds	8,982,985	13,034,000	13,034,000		13,539,900	13,539,900	
Hardin County							
Restricted Funds	3,396,947	3,824,900	3,824,900		3,981,700	3,981,700	
Jefferson County							
Restricted Funds	27,545,930	34,474,000	34,474,000		35,860,000	35,860,000	
Kenton County							
Restricted Funds	5,388,903	7,761,800	7,761,800		8,071,100	8,071,100	
Madison County							

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Finance and Administration
Cabinet/Function: Finance and Administration
Appropriation Unit: County Fees

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
VI. EXPENDITURES BY UNIT							
Madison County							
General Fund							
Restricted Funds		1,700,000	1,700,000				
Pike County							
Restricted Funds	2,725,622	3,997,700	3,997,700		4,155,300	4,155,300	
Warren County							
Restricted Funds	4,995,686	5,773,800	5,773,800		6,009,800	6,009,800	
TOTAL	**60,336,658**	**85,145,600**	**85,145,600**		**80,760,800**	**80,760,800**	

County Fees

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Finance and Administration
Agency: Finance and Administration
Appropriation Unit: Ky Lottery Corporation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Other Funds	28,780,000	28,780,000		2,400,000	2,400,000	
TOTAL CAPITAL	**28,780,000**	**28,780,000**		**2,400,000**	**2,400,000**	
II. CAPITAL PROJECTS						
1 (0810443) **Network Storage and Associated Infrastructure**						
Other Funds	930,000	930,000				
Total	**930,000**	**930,000**				
2 (0810444) **Contingency on Property Adjacent to New Headquarters**						
Other Funds	3,500,000	3,500,000				
Total	**3,500,000**	**3,500,000**				
3 (0810445) **Data Processing, Telecommunications, and Related Equipment**						
Other Funds	3,500,000	3,500,000				
Total	**3,500,000**	**3,500,000**				
4 (0810446) **Potential Buyout of On-Line Gaming System**						
Other Funds	18,450,000	18,450,000				
Total	**18,450,000**	**18,450,000**				
5 (0810447) **Instant Ticket Vending Machines**						
Other Funds	900,000	900,000		900,000	900,000	
Total	**900,000**	**900,000**		**900,000**	**900,000**	
6 (0810448) **Pull Tab Ticket Vending Machines**						
Other Funds	1,500,000	1,500,000		1,500,000	1,500,000	
Total	**1,500,000**	**1,500,000**		**1,500,000**	**1,500,000**	
TOTAL	**28,780,000**	**28,780,000**		**2,400,000**	**2,400,000**	

FB 2002-2004
Budget Modification Report

Kentucky Lottery Corporation

BILL AS INTRODUCED
The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes the following language provision:

The Kentucky Lottery Corporation may acquire properties related to the consolidation of the Kentucky Lottery's facilities assuming one or more of the properties becomes available for purchase. The purchase price of the properties shall not exceed $2,500,000 in the aggregate.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM

VOLUME III

Legislative Research Commission

JUNE 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM
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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

HEALTH SERVICES

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNIT

Cabinet/Function: Health Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Public Health	21,738,800	21,738,800		20,882,800	20,882,800	
Mental Health/Mental Retardation	1,000,000	1,000,000		1,000,000	1,000,000	
Children with Special Health Care Needs	1,600,000	1,600,000		1,600,000	1,600,000	
Operating Budget Total	**24,338,800**	**24,338,800**		**23,482,800**	**23,482,800**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (CONTINUING) BY BUDGET UNIT

Cabinet/Function: Health Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Public Health	450,000	450,000		93,500	93,500	
Operating Budget Total	**450,000**	**450,000**		**93,500**	**93,500**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Health Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Medicaid - Administration	17,848,000	17,848,000		18,028,200	18,028,200	
Medicaid - Benefits	752,373,700	752,373,700		757,093,500	761,755,500	4,662,000
Public Health	55,693,300	55,693,300		56,362,700	56,081,700	(281,000)
Mental Health/Mental Retardation	168,530,000	168,530,000		172,449,900	172,521,900	72,000
Children with Special Health Care Needs	16,709,500	16,709,500		16,709,500	16,709,500	
Certificate of Need	131,500	131,500		134,100	134,100	
Aging Services	26,421,800	26,421,800		26,821,800	26,821,800	
Administrative Support - Health Services	9,866,000	9,866,000		9,875,000	9,875,000	
Operating Budget Total	**1,047,573,800**	**1,047,573,800**		**1,057,474,700**	**1,061,927,700**	**4,453,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Health Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Medicaid - Administration	20,624,400	20,624,400		20,606,800	20,806,000	199,200
Medicaid - Benefits	200,011,300	200,011,300		188,448,600	201,949,400	13,500,800
Public Health	65,849,000	65,849,000		65,914,100	65,914,100	
Mental Health/Mental Retardation	190,820,600	190,820,600		206,415,200	206,415,200	
Children with Special Health Care Needs	22,089,000	22,089,000		23,262,900	23,262,900	
Certificate of Need	234,200	234,200		251,100	251,100	
Aging Services	760,400	760,400		761,600	761,600	
Administrative Support - Health Services	8,154,000	8,154,000		8,806,700	8,806,700	
Operating Budget Total	**508,542,900**	**508,542,900**		**514,467,000**	**528,167,000**	**13,700,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Health Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Medicaid - Administration	44,009,800	44,009,800		44,542,700	44,741,900	199,200
Medicaid - Benefits	2,245,464,700	2,245,464,700		2,228,574,600	2,270,733,300	42,158,700
Public Health	141,120,500	141,120,500		127,620,500	127,620,500	
Mental Health/Mental Retardation	41,724,800	41,724,800		41,355,900	41,355,900	
Children with Special Health Care Needs	10,053,700	10,053,700		9,822,800	9,822,800	
Aging Services	18,885,300	18,885,300		18,885,300	18,885,300	
Administrative Support - Health Services	12,729,200	12,729,200		13,254,500	13,254,500	
Operating Budget Total	**2,513,988,000**	**2,513,988,000**		**2,484,056,300**	**2,526,414,200**	**42,357,900**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Health Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	**General Assembly**	**Difference**	**Bill as Introduced**	**General Assembly**	**Difference**
Medicaid - Administration	82,482,200	82,482,200		83,177,700	83,576,100	398,400
Medicaid - Benefits	3,197,849,700	3,197,849,700		3,174,116,700	3,234,438,200	60,321,500
Public Health	284,401,600	284,401,600		270,780,100	270,499,100	(281,000)
Mental Health/Mental Retardation	402,075,400	402,075,400		421,221,000	421,293,000	72,000
Children with Special Health Care Needs	50,452,200	50,452,200		51,395,200	51,395,200	
Certificate of Need	365,700	365,700		385,200	385,200	
Aging Services	46,067,500	46,067,500		46,468,700	46,468,700	
Administrative Support - Health Services	30,749,200	30,749,200		31,936,200	31,936,200	
Operating Budget Subtotal	**4,094,443,500**	**4,094,443,500**		**4,079,480,800**	**4,139,991,700**	**60,510,900**
Continuing Appropriations						
Public Health	450,000	450,000		93,500	93,500	
Operating Budget Total	**4,094,893,500**	**4,094,893,500**		**4,079,574,300**	**4,140,085,200**	**60,510,900**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Health Services
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	17,850,735	24,338,800	24,338,800		23,482,800	23,482,800	
General Fund	1,041,532,700	1,047,573,800	1,047,573,800		1,057,474,700	1,061,927,700	4,453,000
Restricted Funds	637,222,413	508,542,900	508,542,900		514,467,000	528,167,000	13,700,000
Federal Funds	2,900,696,495	2,513,988,000	2,513,988,000		2,484,056,300	2,526,414,200	42,357,900
Regular Total Funds	**4,597,302,343**	**4,094,443,500**	**4,094,443,500**		**4,079,480,800**	**4,139,991,700**	**60,510,900**
General Fund Continuing		450,000	450,000		93,500	93,500	
GRAND TOTAL FUNDS	**4,597,302,343**	**4,094,893,500**	**4,094,893,500**		**4,079,574,300**	**4,140,085,200**	**60,510,900**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	17,850,735	24,338,800	24,338,800		23,482,800	23,482,800	
General Fund	1,041,532,700	1,039,298,800	1,039,298,800		1,041,902,700	1,046,464,700	4,562,000
Restricted Funds	637,222,413	507,629,100	507,629,100		513,401,800	523,101,800	9,700,000
Federal Funds	2,900,696,495	2,504,482,800	2,504,482,800		2,463,417,500	2,496,753,900	33,336,400
Regular Total Funds	**4,597,302,343**	**4,075,749,500**	**4,075,749,500**		**4,042,204,800**	**4,089,803,200**	**47,598,400**
General Fund Continuing		450,000	450,000		93,500	93,500	
TOTAL BASE LEVEL	**4,597,302,343**	**4,076,199,500**	**4,076,199,500**		**4,042,298,300**	**4,089,896,700**	**47,598,400**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		8,275,000	8,275,000		15,572,000	15,463,000	(109,000)
Restricted Funds		913,800	913,800		1,065,200	5,065,200	4,000,000
Federal Funds		9,505,200	9,505,200		20,638,800	29,660,300	9,021,500
TOTAL ADDITIONAL		**18,694,000**	**18,694,000**		**37,276,000**	**50,188,500**	**12,912,500**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Health Services
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds		1,474,000	1,474,000			
Bond Fund	6,995,000	6,621,000	(374,000)			
Capital Construction Surplus	250,000		(250,000)			
Investment Income	2,250,000	1,301,000	(949,000)	1,400,000	1,300,000	(100,000)
Capital Const Conting						
TOTAL CAPITAL	**9,495,000**	**9,396,000**	**(99,000)**	**1,400,000**	**1,300,000**	**(100,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Medicaid Services
Appropriation Unit: Administration

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	17,718,300	17,848,000	17,848,000		18,028,200	18,028,200	
Restricted Funds	15,692,916	20,624,400	20,624,400		20,606,800	20,806,000	199,200
Federal Funds	39,061,741	44,009,800	44,009,800		44,542,700	44,741,900	199,200
Regular Total Funds	**72,472,957**	**82,482,200**	**82,482,200**		**83,177,700**	**83,576,100**	**398,400**
General Fund Continuing							
GRAND TOTAL FUNDS	**72,472,957**	**82,482,200**	**82,482,200**		**83,177,700**	**83,576,100**	**398,400**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	17,718,300	17,718,300	17,718,300		17,718,300	17,718,300	
Restricted Funds	15,692,916	20,624,400	20,624,400		20,606,800	20,606,800	
Federal Funds	39,061,741	43,880,100	43,880,100		44,232,700	44,232,700	
Regular Total Funds	**72,472,957**	**82,222,800**	**82,222,800**		**82,557,800**	**82,557,800**	
General Fund Continuing							
TOTAL BASE LEVEL	**72,472,957**	**82,222,800**	**82,222,800**		**82,557,800**	**82,557,800**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		129,700	129,700		309,900	309,900	
Restricted Funds						199,200	199,200
Federal Funds		129,700	129,700		310,000	509,200	199,200
TOTAL ADDITIONAL		**259,400**	**259,400**		**619,900**	**1,018,300**	**398,400**
V. ADDITIONAL BUDGET ITEMS							
1 **Supports for Community Living - Increased Administrative Costs**							
(746X01) Provide funds for increased administrative costs for the Supports for Community Living Program.							
General Fund		129,700	129,700		309,900	309,900	
Restricted Funds						199,200	199,200
Federal Funds		129,700	129,700		310,000	509,200	199,200
Total		**259,400**	**259,400**		**619,900**	**1,018,300**	**398,400**
TOTAL ADDITIONAL		**259,400**	**259,400**		**619,900**	**1,018,300**	**398,400**

FB 2002-2004
BUDGET MODIFICATION REPORT

Medicaid Administration

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders, with the following additions/changes: a) Additional funds totaling $129,700 in General Fund support and $129,700 in Federal Funds in FY 2002-03 and $309,900 in General Fund support, $199,200 in Restricted Funds and $509,200 in Federal Funds in FY 2003-04 are provided to support increased administrative costs for the Supports for Community Living Program; and, b) included in the Base Level Budget is $105,800 in General Fund support each fiscal year to fund a contract with the Attorney General's Office to investigate and prosecute cases of eligibility fraud and abuse.

The Bill as Introduced includes state funding totaling $11,064,500 in FY 2002-03 and $11,064,300 in FY 2003-04 to support the eligibility contract with the Cabinet for Families and Children for Medicaid eligibility determinations, and $404,500 in FY 2002-03 and $404,700 in FY 2003-04 for Kentucky Childrens' Health Insurance Program (KCHIP) eligibility determinations.

Carryforward dollars are projected to be: $13,863,800 in Restricted Funds in FY 2002-03, and $757,000 in Restricted Funds in FY 2003-04.

The State/Executive Branch Budget Bill Part I, Operating Budget, includes a language provision that directs: If any portion of the General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits, in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

(1) Establish a new program;
(2) Expand the services of an existing program; or
(3) Increase rates or payment levels in an existing program.

Any transfer authorized under this section shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to the Transfer of General Fund or Restricted Funds from Medicaid Benefits to Medicaid Administration, Kentucky Patient Access to Care (KenPAC) Program Reimbursement, Medicaid Service Category Expenditure Information, an Administrative Service Organization, and Nursing Facility Reimbursement Review that direct:

a. Transfer of General Fund or Restricted Funds from Medicaid Benefits to Medicaid Administration: It is the intent of the General Assembly that the Secretary of the Cabinet for Health Services be permitted to transfer from Medicaid Benefits to Medicaid Administration a total of up to $3,500,000 over the biennium of the General Fund or Restricted Funds appropriations from the Medicaid Benefits budget to the Medicaid Administration budget to be used for technical assistance and costs associated with achieving Health Insurance Portability and Accountability Act (HIPAA) compliance for the Medicaid Management Information System.

FB 2002-2004
BUDGET MODIFICATION REPORT

Medicaid Administration

The Secretary shall recommend any proposed transfer to the State Budget Director for review and concurrence prior to transfer. Upon concurrence of the State Budget Director, and prior to the transfer, the Secretary shall present the proposed plan to the Interim Joint Committee on Appropriations and Revenue.

b. Kentucky Patient Access to Care (KenPAC) Program Reimbursement: The Medicaid Benefits Budget includes funds to continue an Enhanced Kentucky Patient Access to Care (KenPAC) Program with reimbursement to gatekeeper providers on a sliding scale of $3 to $9 per member per month based upon performance and quality criteria. The Department for Medicaid Services shall promulgate administrative regulations which reflect this Act.

c. Medicaid Service Category Expenditure Information: No Medicaid managed care contract shall be valid, and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or Cabinet for Health Services shall be made, until the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories of Medicaid services, including mandated and optional Medicaid services, special expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

d. Administrative Service Organization: The Department for Medicaid Services shall, no later than July 1, 2002, initiate a formal procurement process, pursuant to KRS Chapter 45, to contract with an Administrative Service Organization (ASO). This organization shall assist with the administration of the Kentucky Access to Patient Care (KenPAC) Program for all geographic areas of the Commonwealth except those areas covered by the Region III Medicaid Partnership (Passport Health Plan). Responsibilities of the ASO shall include but not be limited to: (1) Data collection and analysis for purposes of utilization management of KenPAC services; (2) Client education and assignment; (3) Provider recruitment and education; (4) Physician profiling, including an analysis of cost and utilization by category of service (i.e. inpatient, outpatient, emergency room (ER), laboratory, ambulatory, pharmacy, and home health), and an analysis of cost by diagnoses codes for peer comparisons of utilization; (5) Support services for KenPAC primary care providers including disease management, a help desk for the management of ER services, and the restructuring of payment methodologies to align with utilization management goals; and (6) The design and management of provider incentives and measures to assure program integrity and management of the Lock-in Program. Using improved data collection methods, the ASO shall focus on cost containment and utilization management for all KenPAC services including hospital, home health, pharmacy, durable medical equipment and diagnostics, with a special emphasis on the management of care for high cost utilizers. In order to monitor the effectiveness of managed care through the Primary Care Case Management KenPAC model, an annual report shall be prepared which shall include but not be limited to patient-centered measures and an analysis utilizing the National Committee for Quality Assurance Health Plan Employer Data and Information Set (HEDIS) quality and use of services measures. HEDIS measures currently include: (1) Childhood immunization status; (2) Adolescent immunization status; (3) Breast cancer screening; (4) Cervical cancer screening; (5) Chlamydia screening for women; (6) Controlling high blood pressure; (7) Beta-blocker treatment after a heart attack; (8) Cholesterol management after acute cardiovascular events; (9) Comprehensive diabetes care; (10) The use of appropriate medications for persons with asthma; (11) Follow-up after hospitalization for mental illness; (12) Antidepressant medication management; (13) Advising smokers to quit; (14) Adults' access to preventive/ambulatory health services; (15) Children's access to primary care practitioners; (16) Prenatal and postpartum care; (17) Annual dental visits; (18) Practitioner turnover; (19) The frequency of on-going prenatal care; (20) Well-child visits in the first 15 months of life; (21) Well-child visits in the third, fourth, fifth, and sixth year of life; (22) Adolescent well-care visits; (23) The frequency of selected procedures; (24) Inpatient utilization of general hospital/acute care; (25) Ambulatory care (includes ER); (26) Inpatient utilization of non-

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Medicaid Administration

acute care; (27) Discharge policies and average length of stay for maternity care; (28) Cesarean section; (29) Vaginal birth after cesarean section birth rate (VBAC rate); (30) Births and average length of stay for newborns; (31) Mental health utilization - inpatient discharges and average lengths of stay; (32) Mental health utilization - the percentage of members receiving services; (33) Chemical dependency utilization - inpatient discharges and average lengths of stay; (34) Chemical dependency utilization - percentage of members receiving services; and (35) Outpatient drug utilization. The annual report shall also include: (1) An evaluation of provider-centered measures; (2) The success of an analysis of physician profiling including financial profiling, and case-mix adjusted profiling; (3) Trend rates of the utilization of all KenPAC services; (4) Provider surveys; and (5) Cost containment realization. The annual report shall also profile patient population measures and trends, including eligibility by age, gender, and eligibility category. To the extent possible, the annual report shall also include comparisons to similar programs in peer states, particularly the southern region.

e. Nursing Facility Reimbursement Review: The Cabinet for Health Services shall review the current reimbursement methodology for nursing facility services to determine if current price-based methodology reflects actual direct nursing care costs and promotes quality long term care. The Cabinet shall include the following organizations in this study panel: Kentucky Hospital Association, Kentucky Association of Homes and Services for the Aging, and the Kentucky Association of Health Care Facilities. The report shall be due to the Legislative Research Commission, Interim Joint Committee on Appropriations and Revenue, and the Interim Joint Committee on Health and Welfare by December 1, 2002.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly provides additional Restricted Funds support totaling $199,200 and Federal Funds support totaling $199,200 in FY 2003-04 for administrative costs related to additional slots for the Supports for Community Living Program.

The Part IX, Special Provisions, language provisions relating to an Administrative Service Organization and Nursing Facility Reimbursement Review are amended as follows:

d. Administrative Service Organization: The Department for Medicaid Services shall evaluate and conduct cost-benefit and budget analysis on the possibility of entering into a contract with an Administrative Service Organization (ASO) during fiscal year 2003-2004. Such an organization would assist the Department in utilization management, data collection, recipient education, prior authorization and other similar services. The ASO would provide support services for Kentucky Patient Access to Care (KenPAC) Program physicians including, as necessary, disease management, data on emergency room utilization and drug utilization review.

e. Nursing Facility Reimbursement Review: The Cabinet for Health Services shall review the current reimbursement methodology for nursing facility services to determine if current price-based methodology reflects actual direct nursing care costs and promotes quality long term care. The Cabinet shall include the following organizations in this study panel: Kentucky Hospital Association, Kentucky Association of Homes and Services for the Aging, and the Kentucky Association of Health Care Facilities. The report shall be due to the Legislative Research Commission, Interim Joint Committee on Appropriations and Revenue, and the Interim Joint Committee on Health and Welfare by December 1, 2003.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Medicaid Services
Cabinet/Function: Health Services
Appropriation Unit: Benefits

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	749,203,400	752,373,700	752,373,700		757,093,500	761,755,500	4,662,000
Restricted Funds	376,462,032	200,011,300	200,011,300		188,448,600	201,949,400	13,500,800
Federal Funds	2,663,229,769	2,245,464,700	2,245,464,700		2,228,574,600	2,270,733,300	42,158,700
Regular Total Funds	**3,788,895,201**	**3,197,849,700**	**3,197,849,700**		**3,174,116,700**	**3,234,438,200**	**60,321,500**
General Fund Continuing							
GRAND TOTAL FUNDS	**3,788,895,201**	**3,197,849,700**	**3,197,849,700**		**3,174,116,700**	**3,234,438,200**	**60,321,500**
II. EXPENDITURE CATEGORY							
Grants Loans Benefits							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	749,203,400	749,203,400	749,203,400		749,203,400	753,865,400	4,662,000
Restricted Funds	376,462,032	200,011,300	200,011,300		188,448,600	198,148,600	9,700,000
Federal Funds	2,663,229,769	2,236,089,200	2,236,089,200		2,208,245,800	2,241,582,200	33,336,400
Regular Total Funds	**3,788,895,201**	**3,185,303,900**	**3,185,303,900**		**3,145,897,800**	**3,193,596,200**	**47,698,400**
General Fund Continuing							
TOTAL BASE LEVEL	**3,788,895,201**	**3,185,303,900**	**3,185,303,900**		**3,145,897,800**	**3,193,596,200**	**47,698,400**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		3,170,300	3,170,300		7,890,100	7,890,100	
Restricted Funds						3,800,800	3,800,800
Federal Funds		9,375,500	9,375,500		20,328,800	29,151,100	8,822,300
TOTAL ADDITIONAL		**12,545,800**	**12,545,800**		**28,218,900**	**40,842,000**	**12,623,100**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Supports for Community Living - Additional Slots**						
(748X02)	Provide funds to support 250 additional slots in FY 2002-03 and an additional 500 slots in FY 2003-04.						
General Fund		1,970,300	1,970,300		6,690,100	6,690,100	
Restricted Funds						3,800,800	3,800,800
Federal Funds		4,575,500	4,575,500		15,528,800	24,351,100	8,822,300
Total		**6,545,800**	**6,545,800**		**22,218,900**	**34,842,000**	**12,623,100**
2 NEW	**Breast & Cervical Cancer Treatment Waiver Program**						
(748X05)	Provide funds to support a breast and cervical cancer treatment waiver program.						

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Medicaid Services
Appropriation Unit: Benefits

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW	**Breast & Cervical Cancer Treatment Waiver Program**						
(748X05)	Provide funds to support a breast and cervical cancer treatment waiver program.						
General Fund		1,200,000	1,200,000		1,200,000	1,200,000	
Federal Funds		4,800,000	4,800,000		4,800,000	4,800,000	
Total		**6,000,000**	**6,000,000**		**6,000,000**	**6,000,000**	
TOTAL ADDITIONAL		**12,545,800**	**12,545,800**		**28,218,900**	**40,842,000**	**12,623,100**

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BILL AS INTRODUCED

The Bill as Introduced provides reduced funding to continue existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders.

A consensus group, consisting of the Cabinet for Health Services, Governor's Office for Policy and Management, and Governor's Office of Economic Analysis, forecasted Medicaid Benefits budgets based on an actuarial analysis of the cost per eligible by type of eligible performed by Pricewaterhouse Coopers, LLP.

Current forecasts project total Medicaid Benefits costs to exceed recommended appropriations by the amount of $583,107,000 in FY 2002-03 and $809,773,000 in FY 2003-04. The Bill as Introduced assumes that executive, administrative, and legislative policy actions to resolve the budget shortfall, only within FB 2002-04, include the following:

BUDGET SHORTFALL ACTION:	FY 2002-03	FY 2003-04
Management Initiative/Carryforward Funds	In revenue	**($34,792,300)**
Provider Tax Resources	In revenue	4,824,200
Budget Neutral Collections	67,015,500	Factored in Forecast
Intergovernmental Transfers (IGTs)	172,088,100	185,000,000
Third Party Liability Collections/Cost Avoidance	15,566,700	23,272,700
Pharmacy Management Initiatives	83,000,000	100,000,000
Cost Containment Initiatives	51,129,600	110,000,000
Cost Containment Initiatives Not in Model	75,870,500	
Federal Accounting Credits	19,144,400	15,342,600
Cost Report/Audit Settlement Collections	Included in A/R	4,000,000
Cash Management Initiative	64,500,000	
Subtotal	**$548,314,700**	**$403,031,200**
Undetermined Deficit Strategies	**($34,792,300)**	**($406,741,800)**

Since establishment of the Medicaid Steering Committee in March, 2001, the Cabinet for Health Services has implemented 23 cost containment initiatives which have resulted in cost avoidance which is expected to total $201 million per fiscal year. On January 16, 2003, an additional 13 cost containment initiatives were announced which are projected to save $250 million per fiscal year. In addition, $216 million in cost containment initiatives will be needed to balance the Medicaid budget in FY 2003-04.

The Bill as Introduced includes General Fund support totaling $1,970,300 and Federal Funds totaling $4,575,500 for an additional 250 Supports for Community Living (SCL) slots in FY 2002-03, and General Fund support totaling $6,690,100 and Federal Funds totaling $15,528,800 for an additional 250 SCL slots in FY 2003-

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Medicaid Benefits

04. In addition, the Branch Budget includes additional General Fund support totaling $1,200,000 and Federal Funds totaling $4,800,000 in each fiscal year to support the Breast and Cervical Cancer Treatment Program.

The Bill as Introduced recommends $105,889,300 in FY 2002-2003 and $106,066,500 in FY 2003-2004 for the Kentucky Childrens' Health Insurance Program (KCHIP), including $20,285,200 in General Fund support, $2,025,700 in Restricted Funds and $83,578,400 in Federal Funds in FY 2002-2003 and $21,550,100 in General Fund support, $808,700 in Restricted Funds and $83,707,700 in Federal Funds in FY 2003-2004. These funds are estimated to support 53,988 children in FY 2002-03 and 54,000 children in FY 2003-04.

The Bill as Introduced, Part I, Operating Budget, includes language provisions that direct:

These funds are to be used for the payment of benefits in accordance with the statutes governing the functions and activities of the Department for Medicaid Services.

Included in the above appropriation is $1,200,000 in General Fund support and $4,800,000 Federal Funds in each fiscal year to support the Breast and Cervical Cancer Treatment Program.

Notwithstanding KRS 45.229, any General Fund appropriation unexpended in fiscal year 2002-2003 shall not lapse, but shall be carried forward into the next fiscal year.

The Branch Budget Bill, Part IX, Special Provisions, includes language provisions that direct:

a. Disproportionate Share Hospital Program: Hospitals shall report indigent inpatient and outpatient care for which, under federal law, the hospital is eligible to receive disproportionate share payments.

b. Hospital Indigent Patient Billing: Hospitals shall not bill patients for services where the services have been reported to the Cabinet and the hospital has received disproportionate share payments for the specific services.

c. Provider Tax Information: Any provider who posts a sign or includes information on customer receipts or any material distributed for public consumption indicating that they have paid provider tax shall also post, in the same size typeset as the provider tax information, the amount of payment received from the Department for Medicaid Services during the same period the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the Disproportionate Share Hospital and Medicaid Program. The Office of Inspector General, Division of Community Health Services, shall include this provision in facilities' annual licensure inspection.

d. Disproportionate Share Hospital Payments: Disproportionate Share Hospital payments shall not exceed the maximum amounts established in the federal law.

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e. Quality and Charity Care Trust Fund: No hospital may be reimbursed from both the Quality and Charity Care Trust Fund and the Disproportionate Share Program (DSH) for the same service to the same patient. Any hospital that willfully violates this provision shall be subject to a penalty equal to three times the amount of the improper charge to the funds, which amount shall be credited to the General Fund. The Secretary of the Cabinet for Health Services shall have the authority to secure the patient information as needed from the participating facilities in order to determine compliance and enforce this provision. Each facility billing and receiving reimbursements from the Quality and Charity Care Trust Fund shall be required to identify each patient by Social Security number and indicate whether the patient is classified as indigent or medically needy. Notwithstanding any other provision of this Act or law, in any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement so agree, the General Fund appropriation to fulfill the Commonwealth's contractual obligation relating to the Quality and Charity Care Trust Agreement or any portion thereof, together with any other funds paid to the Quality and Charity Care Trust contractual obligation of the parties, or any portion thereof, shall be transferred to the Department for Medicaid Services as part of its Restricted Funds appropriation for Benefits. In any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement do not agree to transfer all or any portion of the Trust's revenues to the Department for Medicaid Services for Benefits, the Quality and Charity Care Trust shall operate pursuant to its contractual provisions.

f. Kentucky Children's Health Insurance Program: It is the intent of the General Assembly that the Secretary of the Cabinet for Health Services be permitted to transfer from the Medicaid Benefits to the Kentucky Children's Health Insurance Program (KCHIP) General Fund or Restricted Funds appropriations to be used to match the Federal allocation. These transfers may be made to cover both additional regular allocations and redistribution from the federal government. The Secretary shall recommend any proposed transfer to the State Budget Director for review and concurrence prior to transfer. Upon concurrence of the State Budget Director and prior to the transfer, the Secretary shall make the appropriate appropriation increase request.

g. Intergovernmental Transfers (IGT's): It is the intent of the General Assembly that any funds received through an intergovernmental transfer agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved state plan amendment shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid benefits. This allocation shall include but not be limited to funds generated through transfer agreements with county-owned nursing homes, county-owned hospitals, state universities, and other governmental agencies. The Secretary shall recommend any proposed transfer to the State Budget Director for review and concurrence prior to transfer. Revenues from Intergovernmental Transfers are contingent upon agreement by the parties and, when negotiated, the Secretary shall make the appropriations increase requests pursuant to KRS 48.630.

h. Child Sexual Abuse Exams: The Department for Medicaid Services shall develop a reimbursement schedule to compensate participating health care providers for the full cost of providing child sexual abuse examinations for eligible children to the extent funds are available, effective July 1, 2000. The provisions of this section shall not mandate any services or payments that are not otherwise provided in the Medicaid Benefits budget in Part I, Operating Budget. The reimbursement schedule shall not be reduced under any Managed Care Agreement. The Department may require participating health care providers to meet specific training and experience requirements.

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i. Medicaid Budget Analysis Reports: The Department for Medicaid Services shall submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and Revenue. The report shall provide monthly detail of actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for all categories of noneligible-specific expenditures such as Supplemental Medical Insurance premiums, Kentucky Patient Access to Care (KenPAC), nonemergency transportation, drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital. The report shall compare the actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

j. Medicaid Benefits Budget Deficit: In the event Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health Services shall be empowered to recommend that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be confirmed by the Governor's Office of Economic Analysis. No service, eligible, or program reductions shall be implemented by the Cabinet for Health Services without written notice of such action to the Interim Joint Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health Services shall be reported, upon request, at the next meeting of the Interim Joint Committee on Appropriations and Revenue. Objections to the actions by the Committee shall be responded to in writing in detail by the Cabinet for Health Services within 30 days of such objections.

k. Medicaid Benefits Budget Surplus: In the event Medicaid Benefits expenditures are less than available funds, the Secretary of the Cabinet for Health Services may recommend the utilization of available funds to increase reimbursement rates, expand the Medicaid Program or the number of eligibles, or transfer General Fund up to the amount of the excess Restricted Funds to other agencies within the Cabinet to be utilized for direct services to eligibles or clients. No reimbursement rate, service, eligible or program shall be increased without prior communication to the Medicaid Steering Committee and written approval of the State Budget Director and review by the Interim Joint Committee on Appropriations and Revenue. If the Interim Joint Committee on Appropriations and Revenue objects to the recommendations of the Secretary of the Cabinet for Health Services, the recommendations shall be invalid unless:

(1) They are revised to comply with the objections of the committee; or
(2) The committee is informed in writing, in detail, within 30 days of the committee's objections that a determination has been made not to comply with the objections of the committee.

l. Breast and Cervical Cancer Treatment Program: The Department for Medicaid Services shall request a plan amendment from the Centers for Medicare and Medicaid Services to extend coverage to uninsured women who are under age 65, not otherwise eligible for Medicaid, have breast or cervical cancer as diagnosed through a recognized screening program, need treatment for breast or cervical cancer and meet any other eligibility criteria established under the Federal Breast and Cervical Prevention and Treatment Act of 2000. Medical assistance for breast or cervical cancer, or precancerous conditions, shall be limited to treatment until a cure or remission is achieved. Medical assistance shall be reinstituted for any subsequent periods of recurrence or metastasis or any future conditions establishing eligibility under this Act. This program may accept gifts, grants, and bequests in support of its mission and duties specified in this Act. All money received shall be administered by the Cabinet, which shall administer these funds through appropriate trust and agency accounts. The Department for Medicaid Services shall promulgate administrative regulations to implement this program within three months of federal approval of the state plan amendment.

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m. Pervasive Developmental Disorders: As used in this Act, "pervasive developmental disorders" has the same meaning as in the Diagnostic and Statistical Manual of Mental Disorders, fourth edition (DSM-IV). The term includes five diagnostic subcategories: (1) Autistic disorder; (2) Pervasive disorder not otherwise specified; (3) Asperger's disorder; (4) Rett's disorder; and, (5) Childhood disintegrative disorder. The Department for Medicaid Services shall make application, within three months of the effective date of this Act, to the Centers for Medicare and Medicaid Services for a waiver to provide services and supports to individuals who: (1) Are Medicaid eligible; (2) Have an Axis I diagnosis of a pervasive developmental disorder; (3) Are institutionalized or at risk for institutionalization; and (4) Require a coordinated plan of medically necessary community-based behavioral health services. The waiver application shall include services that are documented to be effective in the treatment of pervasive developmental disorders and consistent with clinical best practices. The waiver application shall specify the required credentials for the providers of each service. The Cabinet for Health Services shall capitate the number of children served under the Waiver Program to insure budget neutrality based upon the expenditures for children with pervasive developmental disorders that were served under the IMPACT Plus Program during fiscal year 2001-2002. The Cabinet shall include in the waiver application those items that are necessary to ensure the waiver operates within the designated moneys including but not limited to a maximum number of individuals to be served and a maximum dollar amount that can be expended for an individual. The waiver shall be coordinated with and shall not supplant services provided by schools under KRS Chapter 157 or services provided under KRS Chapters 200 and 347. Nothing in this section shall affect or limit a school district's ability to obtain Medicaid reimbursement for school-related health services. The Department for Medicaid Services shall report by December 1, 2002, to the Governor, the Legislative Research Commission, and the Interim Joint Committee on Health and Welfare on the number of individuals receiving services under the waiver, the cost and type of services received, and any available nonidentifying information pertaining to individual outcomes.

n. Supports for Community Living Waiver: Supports for Community Living Waiver funds shall be appropriated only for direct services to qualified Supports for Community Living Waiver recipients, and any unexpended funds shall not lapse but shall be carriedforward to the next fiscal year for the same purpose.

The following Bill as Introduced assumptions are reflected in continuation projections:

Blended Federal Match rates for Medicaid Benefits are projected to be: 69.90% for FY 2002-03 and 69.89% for FY 2003-04. Blended Federal Match rates for KCHIP are projected to be: 78.93% in FY 2002-03 and 78.92% in FY 2003-04.

Medicaid Eligibles (Per Month): Actual - 567,200 in FY 2000-01 and 575,230 in FY 2001-02; Projected: 574,365 in FY 2002-03 and 579,574 in FY 2003-04.

KCHIP Eligibles (Per Month): Actual 53,200 in FY 2000-01 and 51,500 in FY 2001-02; Projected: 53,988 in FY 2002-03 and 54,000 in FY 2003-04.

Provider tax collections are projected to total $160,200,000 in FY 2002-03 and FY 2003-04.

Disproportionate Share Hospital (DSH) payments are capped according to the 1997 Federal Balanced Budget Act, as amended by the Benefits Improvement and Protection Act of 2000. Kentucky's federal DSH payment ceiling is $207,088,100 in FY 2002-03 and $213,300,700 in FY 2003-04. Included in Kentucky's DSH cap are

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psychiatric DSH caps for state mental hospitals which are $36,600,000 in FY 2002-03 and $37,700,000 in FY 03-2004. State Teaching Hospital Enhanced DSH payments for the University of Kentucky (UK) and University of Louisville (U of L) Hospitals are not budgeted as payments, but are contingent upon agreement by all parties involved. DSH payments to UK and U of L Hospitals were $87.2 million in FY 2000-01.

The Bill as Introduced assumes that the Region 3 (Louisville) Medicaid Partnership will continue to operate. Other areas of the state are expected to operate under the enhanced Kentucky Patient Access to Care (KenPAC) Program.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

Additional General Fund support totaling $4,662,000, Restricted Funds totaling $9,700,000, and Federal Funds totaling $33,336,400 are provided in the base budget to partially offset the projected Medicaid budget deficit in FY 2003-04.

The additional General Fund support totaling $4,662,000 includes $1,362,000 from the transfer of: (a) Investment Income totaling $850,000; (b) Capital Construction Surplus totaling $250,000; and (c) debt service totaling $262,000 from the Kentucky All Schedule Prescription Electronic Reporting (KASPER) bond project.

Additional Restricted Funds support totaling $3,800,800 and Federal Funds support totaling $8,822,300 in FY 2003-04 is provided for an additional 250 Supports for Community Living slots.

The General Assembly adds a Part I, Operating Budget, language provision for the Department for Medicaid Benefits relating to the Supports for Community Living Program as follows:

Included in the above appropriation is $1,970,300 in General Fund support and $4,575,500 in Federal Funds in fiscal year 2002-2003 to support 250 additional Supports for Community Living slots and $6,690,100 in General Fund support, $3,800,800 in Restricted Funds, and $24,351,100 in Federal Funds in fiscal year 2003-2004 to support 500 additional Supports for Community Living slots.

The General Assembly amends the Part IX, Special Provisions, language provisions relating to Child Sexual Abuse Exams and Pervasive Developmental Disorders as follows:

h. Child Sexual Abuse Exams: The Department for Medicaid Services shall develop a reimbursement schedule to compensate participating health care providers for the full cost of providing child sexual abuse examinations for eligible children to the extent funds are available. The provisions of this section shall not mandate any services or payments that are not otherwise provided in the Medicaid Benefits budget in Part I, Operating Budget. The reimbursement schedule shall not be

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Medicaid Benefits

reduced under any Managed Care Agreement. The Department may require participating health care providers to meet specific training and experience requirements.

m. Pervasive Developmental Disorders: As used in this Act, "pervasive developmental disorders" has the same meaning as in the Diagnostic and Statistical Manual of Mental Disorders, fourth edition (DSM-IV). The term includes five diagnostic subcategories: (1) Autistic disorder; (2) Pervasive disorder not otherwise specified; (3) Asperger's disorder; (4) Rett's disorder; and, (5) Childhood disintegrative disorder. The Department for Medicaid Services shall make application, within three months of the effective date of this Act, to the Centers for Medicare and Medicaid Services for a waiver to provide services and supports to individuals who: (1) Are Medicaid eligible; (2) Have an Axis I diagnosis of a pervasive developmental disorder; (3) Are institutionalized or at risk for institutionalization; and (4) Require a coordinated plan of medically necessary community-based behavioral health services. The waiver application shall include services that are documented to be effective in the treatment of pervasive developmental disorders and consistent with clinical best practices. The waiver application shall specify the required credentials for the providers of each service. The Cabinet for Health Services shall capitate the number of children served under the Waiver Program to insure budget neutrality based upon the expenditures for children with pervasive developmental disorders that were served under the IMPACT Plus Program during fiscal year 2001-2002. The Cabinet shall include in the waiver application those items that are necessary to ensure the waiver operates within the designated moneys including but not limited to a maximum number of individuals to be served and a maximum dollar amount that can be expended for an individual. The waiver shall be coordinated with and shall not supplant services provided by schools under KRS Chapter 157 or services provided under KRS Chapters 200 and 347. Nothing in this section shall affect or limit a school district's ability to obtain Medicaid reimbursement for school-related health services. The Department for Medicaid Services shall report by December 1, 2003, to the Governor, the Legislative Research Commission, and the Interim Joint Committee on Health and Welfare on the number of individuals receiving services under the waiver, the cost and type of services received, and any available nonidentifying information pertaining to individual outcomes.

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2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Public Health
Appropriation Unit: Public Health

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	16,195,662	21,738,800	21,738,800		20,882,800	20,882,800	
General Fund	57,535,000	55,693,300	55,693,300		56,362,700	56,081,700	(281,000)
Restricted Funds	36,905,621	65,849,000	65,849,000		65,914,100	65,914,100	
Federal Funds	120,790,010	141,120,500	141,120,500		127,620,500	127,620,500	
Regular Total Funds	**231,426,294**	**284,401,600**	**284,401,600**		**270,780,100**	**270,499,100**	**(281,000)**
General Fund Continuing		450,000	450,000		93,500	93,500	
GRAND TOTAL FUNDS	**231,426,294**	**284,851,600**	**284,851,600**		**270,873,600**	**270,592,600**	**(281,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	16,195,662	21,738,800	21,738,800		20,882,800	20,882,800	
General Fund	57,535,000	55,693,300	55,693,300		56,362,700	56,081,700	(281,000)
Restricted Funds	36,905,621	65,520,000	65,520,000		65,581,500	65,581,500	
Federal Funds	120,790,010	141,120,500	141,120,500		127,620,500	127,620,500	
Regular Total Funds	**231,426,294**	**284,072,600**	**284,072,600**		**270,447,500**	**270,166,500**	**(281,000)**
General Fund Continuing		450,000	450,000		93,500	93,500	
TOTAL BASE LEVEL	**231,426,294**	**284,522,600**	**284,522,600**		**270,541,000**	**270,260,000**	**(281,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		329,000	329,000		332,600	332,600	
TOTAL ADDITIONAL		**329,000**	**329,000**		**332,600**	**332,600**	
V. ADDITIONAL BUDGET ITEMS							
1 NEW	**Public Health Protection & Safety - Radiation Fee Increase**						
(728X01)	Increase radioactive material license fees 73-76%, and establish 4 new fees relating to radioactive material handling.						
Restricted Funds		149,000	149,000		149,000	149,000	
Total		**149,000**	**149,000**		**149,000**	**149,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Public Health
Appropriation Unit: Public Health

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN	**General Health Support - Public Health Agency Fee Increase**						
(728X03)	Increase fees for fee-based public health services 2% to continue mandated core public health services.						
Restricted Funds		180,000	180,000		183,600	183,600	
Total		**180,000**	**180,000**		**183,600**	**183,600**	
TOTAL ADDITIONAL		**329,000**	**329,000**		**332,600**	**332,600**	

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Public Health

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders, with the following changes: Additional Restricted Funds are provided totaling $180,000 in FY 2002-03 and $183,600 in FY 2003-04 to be received by increasing fee-based public health service (food, sanitation, vital statistics, and laboratory) fees by 2% to support mandated core public health services. Additional Restricted Funds are provided totaling $149,000 in each fiscal year by increasing radioactive material license fees by 73-76%, and the establishment of 4 new radioactive material handling fees. General Fund support totaling $281,000 is provided in FY 2003-04 to support debt service for Bond Funds totaling $1,474,000 to upgrade the Kentucky All Schedule Prescription Electronic Reporting System.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for non-hazardous employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

Included in the above appropriation is $50,000 in General Fund support in each fiscal year to support hospital-based hospice services in Louisville, Kentucky.

Included in the above fiscal year 2003-2004 General Fund appropriation is $281,000 in debt service for new bonds.

Notwithstanding KRS 211.090 or 211.160, the Secretary shall promulgate such administrative regulations as may be required to prescribe such user fees as necessary to support Restricted Funds appropriations.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Bond Funds totaling $1,474,000 in FY 2002-2003 for the Kentucky All Schedule Prescription Electronic Reporting System.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, contains a language provision relating to Abstinence Education that directs:

a. Abstinence Education: The Department shall use Federal Funds and state matching funds under Title V of the Federal Social Security Act, 42 U.S.C. sec. 710, in the following manner: 95 percent shall be used for community-based grants to institute abstinence education programs; five percent shall be used to administer and evaluate the effectiveness of the program; and, if funds are available after funding community-based programs, the remainder shall be used to promote abstinence education by other means, including an advertising and marketing campaign.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, contains language provisions that direct:

This section of the Act prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the

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Public Health

Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year.

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,407,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

a. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated for Early Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

c. Agricultural Development Initiatives: Fifty percent of the MSA payments received in fiscal year 2002-2003, estimated to be $62,800,000, and in fiscal year 2003-2004, estimated to be $54,550,000, is appropriated to the Kentucky Agricultural Improvement Fund to be used for agricultural development initiatives.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, contains a language provision directing that:

Included in the above appropriation is $11,948,800 each fiscal year for the HANDS Program; $2,200,000 in fiscal year 2002-2003 and $2,010,300 in fiscal year 2003-2004 for Healthy Start initiatives; $2,000,000 in each fiscal year for Universal Children's Immunizations; $1,200,000 in fiscal year 2002-2003 and $946,200 in fiscal year 2003-2004 for the Folic Acid Program; $1,000,000 in each fiscal year for Early Childhood Mental Health; and $250,000 in fiscal year 2003-2004 for Early Childhood Oral Health. Also included in the above appropriation is $250,000 in fiscal year 2002-2003 to be transferred to the General Fund. Additionally, $543,500 in Phase I Tobacco Settlement funds is budgeted to continue from fiscal year 2001-2002 into fiscal year 2002-2003 and from fiscal year 2002-2003 into fiscal year 2003-2004 to

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sustain operations of the fully implemented Healthy Start ($289,700) and Folic Acid ($253,800) Programs. These amounts represent funds from fiscal year 2000-2001 which were reserved by the Early Childhood Authority in anticipation of the reduced Phase I Tobacco Settlement payments in fiscal year 2003-2004.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, provides General Fund Phase I Tobacco Settlement Funds appropriations as follows:

	Branch	
Phase I Tobacco Settlement Funding Program	**FY 2002-03**	**FY 2003-04**
I. Early Childhood Development Initiatives		
Adult and Child Health, HANDS Program	$11,948,800	$11,948,800
Adult and Child Health, Healthy Start Initiatives*	$2,200,000	$2,010,300
Epidemiology and Health Planning, Universal Childrens' Immunization Program	$2,000,000	$2,000,000
Adult and Child Health, Folic Acid Program*	$1,200,000	$946,200
Adult and Child Health, Early Childhood Mental Health	$1,000,000	$1,000,000
Adult and Child Health, Early Childhood Oral Health		$250,000
Total Public Health	**$18,348,800**	**$18,155,300**
II. Health Care Improvement Appropriations		
Smoking Cessation Program	$3,140,000	$2,727,500
Total Department for Public Health Phase I Tobacco Settlement Funds	**$21,488,800**	**$20,882,800**

*The Bill as Introduced provides for the transfer of $250,000 to the General Fund in FY 2002-03, and carry forward Phase I Tobacco Settlement Funds totaling $289,700 for Healthy Start and $253,800 for the Folic Acid Program in FY 2003-04.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The Part I, Operating Budget, language provision for the Department for Public Health relating to debt service is not provided.

The Part II, Capital Projects Budget, fund source for the $1,474,000 in FY 2002-2003 for the Kentucky All Schedule Prescription Electronic Reporting System is changed to Restricted Funds.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Public Health
Appropriation Unit: Public Health

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds		1,474,000	1,474,000			
Bond Fund	1,474,000		(1,474,000)			
Capital Const Conting						
TOTAL CAPITAL	**1,474,000**	**1,474,000**				
II. CAPITAL PROJECTS						
1 (7280791) **Kentucky All Schedule Prescription Electronic Reporting**						
Restricted Funds		1,474,000	1,474,000			
Bond Fund	1,474,000		(1,474,000)			
Total	**1,474,000**	**1,474,000**				
TOTAL	**1,474,000**	**1,474,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Mental Health/Mental Retardation
Appropriation Unit: Mental Health/Mental Retardation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	981,509	1,000,000	1,000,000		1,000,000	1,000,000	
General Fund	169,318,400	168,530,000	168,530,000		172,449,900	172,521,900	72,000
Restricted Funds	182,650,743	190,820,600	190,820,600		206,415,200	206,415,200	
Federal Funds	38,092,496	41,724,800	41,724,800		41,355,900	41,355,900	
Regular Total Funds	**391,043,148**	**402,075,400**	**402,075,400**		**421,221,000**	**421,293,000**	**72,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**391,043,148**	**402,075,400**	**402,075,400**		**421,221,000**	**421,293,000**	**72,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	981,509	1,000,000	1,000,000		1,000,000	1,000,000	
General Fund	169,318,400	165,155,000	165,155,000		167,077,900	167,258,900	181,000
Restricted Funds	182,650,743	190,820,600	190,820,600		206,415,200	206,415,200	
Federal Funds	38,092,496	41,724,800	41,724,800		41,355,900	41,355,900	
Regular Total Funds	**391,043,148**	**398,700,400**	**398,700,400**		**415,849,000**	**416,030,000**	**181,000**
General Fund Continuing							
TOTAL BASE LEVEL	**391,043,148**	**398,700,400**	**398,700,400**		**415,849,000**	**416,030,000**	**181,000**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		3,375,000	3,375,000		5,372,000	5,263,000	(109,000)
TOTAL ADDITIONAL		**3,375,000**	**3,375,000**		**5,372,000**	**5,263,000**	**(109,000)**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Enhanced Mental Health/Safety Net - Additional Services**

(729X06) Provide funds to enhance community mental health services and create 7 adult and 4 childrens' crisis stabilization units (Olmstead Act).

General Fund	3,100,000	3,100,000	4,800,000	4,800,000	
Total	**3,100,000**	**3,100,000**	**4,800,000**	**4,800,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Mental Health/Mental Retardation
Appropriation Unit: Mental Health/Mental Retardation

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2	**Mental Health Education & Training to Jails**							
(729X02)	Provide funds to establish Mental Health Education and Training program to Jails.							
General Fund			275,000	275,000		275,000	275,000	
Total			**275,000**	**275,000**		**275,000**	**275,000**	
3	**Oakwood Structural Repair/Renovation - Debt Service**							
(729X08)	Provide funds to support debt service for Bond Funds totaling $2,009,000 in FY 2003-04 for structural repair and renovation at Oakwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled.							
General Fund						297,000	188,000	(109,000)
Total						**297,000**	**188,000**	**(109,000)**
TOTAL ADDITIONAL			**3,375,000**	**3,375,000**		**5,372,000**	**5,263,000**	**(109,000)**

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Mental Health/Mental Retardation

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders, with the following additions/changes:

Additional General Fund support totaling $3,375,000 in FY 2002-03 and $5,638,000 in FY 2003-04 is provided for the following purposes:

(a) $3,100,000 in FY 2002-03 and $4,800,000 in FY 2003-04 to move patients in institutions into the community, pursuant to the U.S. Supreme Court Olmstead Decision ($1,100,000), and create 5 crisis stabilization units in FY 2002-03 ($2,000,000) and 7 crisis stabilization units in FY 2003-04 as follows:

The following regional MH/MR boards will establish additional crisis stabilization units:

4 childrens' crisis stabilization units will be established in Western Kentucky (Four Rivers), River Valley, Northern Kentucky, and Cumberland River; and,

7 adult crisis stabilization units will be established in Western Kentucky (Four Rivers), Communicare, Northern Kentucky (adult/child unit), Cumberland River, Adanta, Pennyroyal, and Comprehend.

(b) $275,000 each fiscal year to establish a mental health education and training program to jails.

(c) $297,000 to support debt service in FY 2003-04 for Bond Funds totaling $2,009,000 for structural repair and renovation at Oakwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled.

(d) $266,000 to support debt service in FY 2003-04 for Bond Funds for the following purposes: $2,200,000 for a Sprinkler System at Western State Hospital, $700,000 for a Miscellaneous Roof Replacement/Repair Pool, and, $612,000 for a Statewide Chiller Replacement Pool.

The Bill as Introduced provides Restricted Funds totaling $1,000,000 in each fiscal year in the Base Level Budget to employ 149 PFT staff to provide residential treatment services.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for non-hazardous employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

Included in the above General Fund appropriation is $275,000 in fiscal year 2002-2003 and $275,000 in fiscal year 2003-2004 to implement a training program relating to mental health consultation and education to jails, as identified in Part IX, Special Provisions, of this Act (Part IX, Special Provisions, 25. Department for Mental Health/Mental Retardation, e. Mental Health Consultation and Education to Jails). No funds shall be disbursed by the Cabinet for Health Services until all plans

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Mental Health/Mental Retardation

for training programs have been approved by the Kentucky Commission on Services and Supports to Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders, and Dual Diagnoses.

Also included in the above General Fund appropriation is $563,000 in fiscal year 2003-2004 for debt service to support new bonds.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides funds for the following Capital Projects and Equipment purchases: (a) Bond Funds totaling: $700,000 in FY 2002-03 for a Miscellaneous Replacement/ Roof Repair Pool; $612,000 in FY 2002-03 for a Statewide Chiller Replacement Pool; $2,200,000 in FY 2002-03 for a Sprinkler System at Western State Hospital; and, $2,009,000 in FY 2002-03 for Structural Repair and Renovation at Oakwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled; (b) Investment Income totaling: $1,400,000 in each fiscal year for a Maintenance Pool; and, $850,000 in FY 2002-03 for a Sprinkler System at Central State Hospital; and, (c) Capital Construction Surplus Funds totaling $250,000 to reauthorize and provide additional funding support for the Eastern State Hospital (ESH) Water Piping Replacement System project, and reallocate available funds to the relocation of ESH patients to the Veterans Administration Hospital.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the leases of real property in Franklin County and Fayette County (Veterans Administration Hospital) with costs that exceed $200,000 per year.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Disproportionate Share Hospital Funds, Restricted Funds Carry Forward, the Kentucky Commission on Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders and Dual Diagnoses, Jailer Mental Health Screening Training, Mental Health Consultation and Education to Jails, and the Castlewood Prader Willis Syndrome Group Home that direct:

a. Disproportionate Share Hospital Funds: Mental health disproportionate share funds are budgeted at the maximum amounts permitted by the Balanced Budget Act of 1997, as amended by the Benefits Improvements and Protection Act of 2000, in the amount of $36,620,100 in fiscal year 2002-2003 and $37,718,700 in fiscal year 2003-2004.

b. Restricted Funds Carry Forward: Any unbudgeted Restricted Funds which carry forward in fiscal year 2002-2003 or fiscal year 2003-04 in the Department for Mental Health/Mental Retardation may be used for grants to Community Mental Health Centers.

c. Kentucky Commission on Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders and Dual Diagnoses: Notwithstanding KRS 210.504, the Department for Mental Health/Mental Retardation shall provide at least $12,500 each fiscal year to be distributed to support the continued operation of the 14 regional planning councils and Commission activities relating to the mandates of KRS 210.500, 210.502, 210.504, 210.506, and 210.509, through June 30, 2004. The regional planning councils shall make recommendations for, and the Commission shall develop, a two year work plan for specifying goals and strategies relating to services and supports for individuals with mental illness and alcohol and other drug disorders and dual diagnoses, and efforts to reduce the stigma associated with mental illness and other substance abuse disorders. The Commission shall report workgroup activities and findings to the Governor and Interim Joint Committee on Health and Welfare by December 1 of each year.

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Mental Health/Mental Retardation

d. Jailer Mental Health Screening Training: The Kentucky Commission on Services to Individuals with Mental Illness, Alcohol and Other Drug Related Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan, include in its duties the development of recommendations for identifying, treating, housing and transporting prisoners in jails and juveniles in detention centers with mental illness. Items to be reviewed shall include but not be limited to recommendations for statutory and regulatory changes, training and treatment funding, cost sharing, housing and transportation costs, appropriate treatment sites, and training requirements for local jailers and other officers of the court who may come in contact with persons incarcerated or in detention but deemed mentally ill. The Department for Mental Health/Mental Retardation, Department for Juvenile Justice and Department for Corrections shall collaborate with the Commission to recommend guidelines and practices to be implemented in regard to training local jailers and appropriate staff on identifying conditions which may require the screening of prisoners or juveniles by appropriate mental health professionals. The Commission shall submit its reports and findings to the Kentucky Jailers' Association, Jail Standards Commission, and Legislative Research Commission, to be distributed to appropriate committees, by November 1, 2002.

e. Mental Health Consultation and Education to Jails: The Department for Mental Health/Mental Retardation Services shall develop a training curriculum and allocate funds to Regional Mental Health/Mental Retardation Boards for training, consulting with, and educating jailers and jail staff on screening and responding to the needs of individuals with mental illness in jails. The training curriculum shall be based on national best practices and include a model working agreement between a Regional Mental Health/Mental Retardation Board and a jail. The training shall be delivered by Regional Mental Health/Mental Retardation Board staff to jailers and jail staff on screening and responding to the needs of inmates with mental illness. Jailers and each jail staff, except administrative support, shall attend the training the first year of the program or within six months of employment. Remaining funds shall defray costs of the Regional Mental Health/Mental Retardation Board for entering into working agreements with the region's jails for: (1) Delivery of the training curriculum to jailers and jail staff; and (2) Consultation and education on individual inmate's needs to jailers and jail staff in accordance with a working agreement. The specific arrangements in a working agreement shall be based on the needs and capacities of the jail. Treatment services may also be provided for in a working agreement, but the cost of treatment is beyond the scope of this appropriation.

f. Castlewood Prader Willis Syndrome Group Home: The contract for the operation of the Castlewood Prader Willis Syndrome Group Home shall equal at least $233,000 in each fiscal year, absent any pass-through to any other entities.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, includes language provisions that direct:
This section of the Act prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and forty-six (46) Settling States which provides reimbursement to states for smoking-related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year.

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Mental Health/Mental Retardation

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,407,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

a. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated for Early Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

c. Agricultural Development Initiatives: Fifty percent of the MSA payments received in fiscal year 2002-2003, estimated to be $62,800,000, and in fiscal year 2003-2004, estimated to be $54,550,000, is appropriated to the Kentucky Agricultural Improvement Fund to be used for agricultural development initiatives.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, provides General Fund Phase I Tobacco Settlement Funds in the amount of $1,000,000 in each fiscal year to provide for Early Childhood Development Initiatives.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following changes:

An additional $112,000 in General Fund support is provided in FY 2003-04 to support debt service for Bond Funds totaling $850,000 for a Sprinkler System at Central State Hospital and $250,000 for the Water Piping Replacement System - Eastern State Hospital/Veterans Hospital Relocation.

The General Assembly amends the Part I, Operating Budget, language provision for the Department for Mental Health/Mental Retardation relating to debt service as follows:

Also included in the above General Fund appropriation is $635,000 in fiscal year 2003-2004 for debt service to support new bonds.

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Mental Health/Mental Retardation

The title of the Part II, Capital Projects Budget, project totaling $2,200,000 in Bond Funds in FY 2002-03 for a Sprinkler System at Western State Hospital is amended to read as follows: $2,200,000 in Bond Funds in FY 2002-03 for a Sprinkler System/Ward Renovation at Western State Hospital.

The Part II, Capital Projects Budget, project relating to Investment Income totaling $1,400,000 in each fiscal year for a Maintenance Pool is reduced to $1,301,000 in FY 2002-03 and $1,300,000 in FY 2003-04.

The Part II, Capital Projects Budget, fund sources change to bond funds for the following capital projects: (a) $850,000 in Investment Income in FY 2002-03 for a Sprinkler System at Central State Hospital; and (b) Capital Construction Surplus Funds totaling $250,000 to reauthorize and provide additional funding support for the Eastern State Hospital (ESH) Water Piping Replacement System project, and reallocate available funds to the relocation of ESH patients to the Veterans Administration Hospital. Investment Income totaling $850,000 and Capital Construction Surplus totaling $250,000 in FY 2002-03 shall be carried forward to FY 2003-04 to be utilized to partially offset the projected Medicaid budget deficit.

The General Assembly amends Part IX, Special Provisions, language provisions relating to Jailer Mental Health Screening Training and a Narcotic Addiction Treatment Program as follows:

d. Jailer Mental Health Screening Training: The Kentucky Commission on Services to Individuals with Mental Illness, Alcohol and Other Drug Related Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan, include in its duties the development of recommendations for identifying, treating, housing and transporting prisoners in jails and juveniles in detention centers with mental illness. Items to be reviewed shall include but not be limited to recommendations for statutory and regulatory changes, training and treatment funding, cost sharing, housing and transportation costs, appropriate treatment sites, and training requirements for local jailers and other officers of the court who may come in contact with persons incarcerated or in detention but deemed mentally ill. The Department for Mental Health/Mental Retardation, Department for Juvenile Justice and Department for Corrections shall collaborate with the Commission to recommend guidelines and practices to be implemented in regard to training local jailers and appropriate staff on identifying conditions which may require the screening of prisoners or juveniles by appropriate mental health professionals. The Commission shall submit its reports and findings to the Kentucky Jailers' Association, Jail Standards Commission, and Legislative Research Commission, to be distributed to appropriate committees, by November 1, 2003.

g. Narcotic Treatment Program: The goal of a Narcotic Treatment Program (NTP) shall be to gradually lower doses to get the patient off narcotics or illegal drugs, and to allow maintenance as necessary when documented by the NTP physician. The dispensing of a scheduled drug to a patient at a NTP shall be reported by the attending physician to the Cabinet for Health Services as part of the Kentucky All Schedule Prescription Electronic Reporting (KASPER) system.

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Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Mental Health/Mental Retardation
Appropriation Unit: Mental Health/Mental Retardation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Bond Fund	5,521,000	6,621,000	1,100,000			
Capital Construction Surplus	250,000		(250,000)			
Investment Income	2,250,000	1,301,000	(949,000)	1,400,000	1,300,000	(100,000)
Capital Const Conting						
TOTAL CAPITAL	**8,021,000**	**7,922,000**	**(99,000)**	**1,400,000**	**1,300,000**	**(100,000)**
II. CAPITAL PROJECTS						
1 (7290776) **Miscellaneous Roof Replacement/Repair Pool**						
Bond Fund	700,000	700,000				
Total	**700,000**	**700,000**				
2 (7290777) **Statewide Chiller Replacement Pool**						
Bond Fund	612,000	612,000				
Total	**612,000**	**612,000**				
3 (7290974) **Franklin County - Lease**						
General Fund						
Total						
4 (7290975) **Maintenance Pool**						
Investment Income	1,400,000	1,301,000	(99,000)	1,400,000	1,300,000	(100,000)
Total	**1,400,000**	**1,301,000**	**(99,000)**	**1,400,000**	**1,300,000**	**(100,000)**
5 (7290979) **Water Piping Replacement System - Eastern State Hospital/Veterans Hospital Relocation (reauthorization and reallocation)**						
Bond Fund		250,000	250,000			
Capital Construction Surplus	250,000		(250,000)			
Total	**250,000**	**250,000**				
6 (7290774) **Sprinkler System/Ward Renovation - Western State Hospital**						
Bond Fund	2,200,000	2,200,000				
Total	**2,200,000**	**2,200,000**				
7 (7290779) **Structural Repair/Renovation - Oakwood**						
Bond Fund	2,009,000	2,009,000				
Total	**2,009,000**	**2,009,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Mental Health/Mental Retardation
Appropriation Unit: Mental Health/Mental Retardation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
8 (7290784) **Sprinkler System - Central State Hospital**						
Bond Fund		850,000	850,000			
Investment Income	850,000		(850,000)			
Total	**850,000**	**850,000**				
9 (7290978) **Lease - Fayette County (Veterans Administration Hospital)**						
General Fund						
Total						
TOTAL	**8,021,000**	**7,922,000**	**(99,000)**	**1,400,000**	**1,300,000**	**(100,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Children with Special Health Care Needs
Appropriation Unit: Children with Special Health Care Needs

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	673,563	1,600,000	1,600,000		1,600,000	1,600,000	
General Fund	13,009,500	16,709,500	16,709,500		16,709,500	16,709,500	
Restricted Funds	18,665,700	22,089,000	22,089,000		23,262,900	23,262,900	
Federal Funds	9,755,439	10,053,700	10,053,700		9,822,800	9,822,800	
Regular Total Funds	**42,104,202**	**50,452,200**	**50,452,200**		**51,395,200**	**51,395,200**	
General Fund Continuing							
GRAND TOTAL FUNDS	**42,104,202**	**50,452,200**	**50,452,200**		**51,395,200**	**51,395,200**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	673,563	1,600,000	1,600,000		1,600,000	1,600,000	
General Fund	13,009,500	16,709,500	16,709,500		16,709,500	16,709,500	
Restricted Funds	18,665,700	22,089,000	22,089,000		23,262,900	23,262,900	
Federal Funds	9,755,439	10,053,700	10,053,700		9,822,800	9,822,800	
Regular Total Funds	**42,104,202**	**50,452,200**	**50,452,200**		**51,395,200**	**51,395,200**	
General Fund Continuing							
TOTAL BASE LEVEL	**42,104,202**	**50,452,200**	**50,452,200**		**51,395,200**	**51,395,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Commission for Children with Special Health Care Needs

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for non-hazardous employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Kentucky Early Intervention Systems Analysis Reports as follows:

a. Kentucky Early Intervention Services Analysis Reports: The Commission for Children with Special Health Care Needs shall submit a quarterly budget analysis report for the Kentucky Early Intervention Services Program to the Interim Joint Committee on Appropriations and Revenue. The report shall provide the number of children enrolled, the average number of service units by category of service; and the average cost per service, by category of services, and compare actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, contains language provisions that direct:

This section of the Act prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and forty-six (46) Settling States which provides reimbursement to states for smoking-related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year.

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2002-2003 is $125,407,000 and in fiscal year 2003-2004 is $109,100,000. It is recognized that payments to be received by the Commonwealth are estimated and are

FB 2002-2004
BUDGET MODIFICATION REPORT

Commission for Children with Special Health Care Needs

subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

a. Early Childhood Development Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated for Early Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent of the MSA payments received in fiscal year 2002-2003, estimated to be $31,400,000, and in fiscal year 2003-2004, estimated to be $27,275,000, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

c. Agricultural Development Initiatives: Fifty percent of the MSA payments received in fiscal year 2002-2003, estimated to be $62,800,000, and in fiscal year 2003-2004, estimated to be $54,550,000, is appropriated to the Kentucky Agricultural Improvement Fund to be used for agricultural development initiatives.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, contains a language provision directing that: Included in the above appropriation is $550,000 in each fiscal year for Universal Newborn Hearing Screening; $50,000 in each fiscal year for Vision Screening; and $1,000,000 in each fiscal year for the Kentucky Early Intervention Services First Steps Program.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, provides General Fund Phase I Tobacco Settlement Funds in the amount of $1,600,000 in each fiscal year to provide for Early Childhood Development Initiatives.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Certificate of Need
Appropriation Unit: Certificate of Need

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund		131,500	131,500		134,100	134,100	
Restricted Funds	368,951	234,200	234,200		251,100	251,100	
Regular Total Funds	**368,951**	**365,700**	**365,700**		**385,200**	**385,200**	
General Fund Continuing							
GRAND TOTAL FUNDS	**368,951**	**365,700**	**365,700**		**385,200**	**385,200**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund		131,500	131,500		134,100	134,100	
Restricted Funds	368,951	149,400	149,400		166,300	166,300	
Regular Total Funds	**368,951**	**280,900**	**280,900**		**300,400**	**300,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**368,951**	**280,900**	**280,900**		**300,400**	**300,400**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		84,800	84,800		84,800	84,800	
TOTAL ADDITIONAL		**84,800**	**84,800**		**84,800**	**84,800**	
V. ADDITIONAL BUDGET ITEMS							
1 CONTN **CON Application Fee Increase**							
(763X01) Increase CON application fees to continue current services.							
Restricted Funds		84,800	84,800		84,800	84,800	
Total		**84,800**	**84,800**		**84,800**	**84,800**	
TOTAL ADDITIONAL		**84,800**	**84,800**		**84,800**	**84,800**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Certificate of Need

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders, with the following changes: Additional Restricted Funds totaling $84,800 in FY 2002-03 and $84,800 in FY 2003-04 to be received from increased Certificate of Need application fees for the purpose of supporting Current Service activities.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for non-hazardous employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: The Secretary shall be authorized to promulgate such administrative regulations as may be required to prescribe user fee amounts which are reflected in the Restricted Funds appropriations above.

The State/Executive Branch Budget Bill Part IX, Special Provisions, includes language provisions relating to the Voluntary Relinquishment of a Certificate of Need and Certificate of Need Exemptions as follows:

a. Voluntary Relinquishment of a Certificate of Need or Licensure: For 48 months following the voluntary closure, revocation of a certificate of need, or the revocation of licensure, the beds, equipment, and services provided by the closed facility shall be reserved for applications for any certificate of need to reestablish the same services, in whole or part, in the same county as the closed health facility; and,

b. Certificate of Need Exemptions: Notwithstanding KRS 216B.020(1), the provisions of KRS Chapter 216B that relate to the issuance of a certificate of need shall not apply to a health facility that will provide primary care services, 24-hour emergency services, diagnostic imaging (including magnetic resonance imaging), ambulatory surgical services, and such other outpatient services as necessary to serve the needs of residents of a county if there are no review criteria for those other outpatient services in the state health plan and if the health facility will be located in a county that has no hospital, has a population of 60,000 or more persons, and is a medically underserved area as determined by the Secretary of the Federal Department for Health and Human Services. The listed facility or services shall be subject to licensure, when applicable. The Cabinet for Health Services shall work in conjunction with the fiscal court of the county in which the health facility under this subsection is to be located to issue a request for proposal for only one health facility no later than four months following the effective date of this Act. If the Cabinet and county both do not agree on the selection of the proposal within six months following the effective date of the Act, then there shall be no exemption from a certificate of need for a health facility under this section. No proposal shall be selected under this paragraph more than six months after the effective date of this Act.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the exception that the Part IX, Special Provisions, language provision relating to Certificate of Need exemptions is not provided.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Aging Services
Cabinet/Function: Health Services
Appropriation Unit: Aging Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	24,821,800	26,421,800	26,421,800		26,821,800	26,821,800	
Restricted Funds	80,429	760,400	760,400		761,600	761,600	
Federal Funds	18,621,918	18,885,300	18,885,300		18,885,300	18,885,300	
Regular Total Funds	**43,524,147**	**46,067,500**	**46,067,500**		**46,468,700**	**46,468,700**	
General Fund Continuing							
GRAND TOTAL FUNDS	**43,524,147**	**46,067,500**	**46,067,500**		**46,468,700**	**46,468,700**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	24,821,800	24,821,800	24,821,800		24,821,800	24,821,800	
Restricted Funds	80,429	310,400	310,400		311,600	311,600	
Federal Funds	18,621,918	18,885,300	18,885,300		18,885,300	18,885,300	
Regular Total Funds	**43,524,147**	**44,017,500**	**44,017,500**		**44,018,700**	**44,018,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**43,524,147**	**44,017,500**	**44,017,500**		**44,018,700**	**44,018,700**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		1,600,000	1,600,000		2,000,000	2,000,000	
Restricted Funds		450,000	450,000		450,000	450,000	
TOTAL ADDITIONAL		**2,050,000**	**2,050,000**		**2,450,000**	**2,450,000**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Community-Based Services - Additional Clients**

(769X02) Provide funds to support an additional 1,300 clients in the Homecare Program.

General Fund	1,600,000	1,600,000	2,000,000	2,000,000	
Total	**1,600,000**	**1,600,000**	**2,000,000**	**2,000,000**	

2 EXPAN **Long Term Care Ombudsmans - Expand Services**

(769X03) Provide funds to support an increase in Long Term Care Ombudsman services in each of the 15 district Ombudsman Offices.

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Aging Services
Appropriation Unit: Aging Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN **Long Term Care Ombudsmans - Expand Services**							
(769X03) Provide funds to support an increase in Long Term Care Ombudsman services in each of the 15 district Ombudsman Offices.							
Restricted Funds		450,000	450,000		450,000	450,000	
Total		**450,000**	**450,000**		**450,000**	**450,000**	
TOTAL ADDITIONAL		**2,050,000**	**2,050,000**		**2,450,000**	**2,450,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Aging Services

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

(a) Additional General Fund support totaling $1,600,000 in FY 2002-03 and $2,000,000 in FY 2003-04 is provided to serve an additional 1,300 clients in the Homecare Program; and,

(b) Additional Restricted Funds are provided totaling $450,000 in each fiscal year to expand Long Term Care Ombudsman services in each of the 15 district Ombudsman offices.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for non-hazardous employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, contains a language provision relating to Local Match Requirements that directs:

a. Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health Services to provide essential services under KRS 205.455 and this provision shall provide local match equal to or greater than the amount in effect during fiscal year 2001-2002. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health Services shall prescribe the procedures to certify the local match assurance.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Health Services
Agency: Administrative Support
Appropriation Unit: Administrative Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	9,926,300	9,866,000	9,866,000		9,875,000	9,875,000	
Restricted Funds	6,396,020	8,154,000	8,154,000		8,806,700	8,806,700	
Federal Funds	11,145,123	12,729,200	12,729,200		13,254,500	13,254,500	
Regular Total Funds	**27,467,443**	**30,749,200**	**30,749,200**		**31,936,200**	**31,936,200**	
General Fund Continuing							
GRAND TOTAL FUNDS	**27,467,443**	**30,749,200**	**30,749,200**		**31,936,200**	**31,936,200**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	9,926,300	9,866,000	9,866,000		9,875,000	9,875,000	
Restricted Funds	6,396,020	8,104,000	8,104,000		8,608,900	8,608,900	
Federal Funds	11,145,123	12,729,200	12,729,200		13,254,500	13,254,500	
Regular Total Funds	**27,467,443**	**30,699,200**	**30,699,200**		**31,738,400**	**31,738,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**27,467,443**	**30,699,200**	**30,699,200**		**31,738,400**	**31,738,400**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		50,000	50,000		197,800	197,800	
TOTAL ADDITIONAL		**50,000**	**50,000**		**197,800**	**197,800**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Office of the Inspector General (OIG) - Fee Increases**

(721X01) Increase OIG Health Care Facility Licensure Fees in FY 2002-03 from 3% to 11%, and a $.01/sq. ft. increase in the facility plan review fee, to provide funds for 4 PFT positions and increase federal matching funds in FY 2003-04.

Restricted Funds					147,800	147,800	
Total					**147,800**	**147,800**	

Governmental Branch: Executive Branch
Cabinet/Function: Health Services

Agency: Administrative Support
Appropriation Unit: Administrative Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW	**Office of the Inspector General (OIG) - Training Fee Establishment**						
(721X02)	Establish fees ($50 per person) for operating expenses for licensure survey training of health care facility staff.						
Restricted Funds		50,000	50,000		50,000	50,000	
Total		**50,000**	**50,000**		**50,000**	**50,000**	
TOTAL ADDITIONAL		**50,000**	**50,000**		**197,800**	**197,800**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Administrative Support

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending the FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

(a) Additional Restricted Funds totaling $77,500 will be collected in each fiscal year from increased health care facility licensure fees to provide a total of $147,800 to support 4 PFT licensure surveyors in FY 2003-04; and,

(b) Additional Restricted Funds totaling $50,000 in FY 2002-03 and $50,000 in FY 2003-04 are provided from fees to be established ($50 per person) to support operating expenses relating to licensure survey training of health care facility staff.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for non-hazardous employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs:

Notwithstanding KRS 211.090 or 211.160, the Secretary shall promulgate such administrative regulations as may be required to prescribe such user fees as are necessary to support the Restricted Funds appropriations above.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, contains a language provision relating to the Cabinet for Health Services and Maximizing Federal Funds that directs:

a. Maximizing Federal Funds: Pursuant to compliance with the State/Executive Budget Bill and the Statutory Budget Memorandum, the Cabinet shall maximize all Federal Funds for programs within the Cabinet.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly adds a language provision in Part IX, Special Provisions, relating to Funds Transfers as follows:

b) Fund Transfers: The Cabinet for Families and Children shall transfer in fiscal year 2003-2004 to the Department for Medicaid Services $4,000,000 in Restricted Funds to expand the Supports for Community Living Program and $9,700,000 in Restricted Funds to partially offset the projected Medicaid budget deficit.

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

JUSTICE

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (CONTINUING) BY BUDGET UNIT

Cabinet/Function: Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Local Jail Support	94,700	94,700		104,100	104,100	
Operating Budget Total	**94,700**	**94,700**		**104,100**	**104,100**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Justice Administration	8,231,000	8,017,000	(214,000)	8,376,000	7,826,000	(550,000)
State Police	85,574,900	78,074,900	(7,500,000)	88,324,900	82,074,900	(6,250,000)
Juvenile Justice	83,790,100	82,611,600	(1,178,500)	86,290,100	83,790,100	(2,500,000)
Corrections Management	15,222,900	15,222,900		16,372,800	16,331,800	(41,000)
Community Services and Local Facilities	65,969,000	67,374,000	1,405,000	79,075,000	81,400,400	2,325,400
Adult Correctional Institutions	188,590,800	189,290,800	700,000	201,583,900	197,583,900	(4,000,000)
Local Jail Support	15,276,100	15,276,100		15,276,100	15,276,100	
Operating Budget Total	**462,654,800**	**455,867,300**	**(6,787,500)**	**495,298,800**	**484,283,200**	**(11,015,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Justice Administration	1,908,100	1,908,100		2,164,200	2,164,200	
State Police	7,670,800	7,870,800	200,000	7,621,200	7,621,200	
Criminal Justice Training	39,077,100	39,077,100		37,941,400	37,941,400	
Juvenile Justice	14,015,000	14,015,000		15,691,600	15,691,600	
Corrections Management	15,799,700	15,799,700		15,583,900	15,583,900	
Community Services and Local Facilities	15,623,400	15,623,400		629,900	629,900	
Adult Correctional Institutions	6,526,100	6,526,100		6,588,500	6,588,500	
Operating Budget Total	**100,620,200**	**100,820,200**	**200,000**	**86,220,700**	**86,220,700**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Justice Administration	13,433,500	13,433,500		13,384,700	13,384,700	
State Police	9,772,600	9,772,600		10,261,300	10,261,300	
Criminal Justice Training	2,700,000	2,700,000		2,700,000	2,700,000	
Juvenile Justice	17,300,000	17,300,000		17,250,000	17,250,000	
Corrections Management	1,743,100	1,743,100		800,000	800,000	
Community Services and Local Facilities	51,000	51,000				
Adult Correctional Institutions	328,700	328,700		215,200	215,200	
Operating Budget Total	**45,328,900**	**45,328,900**		**44,611,200**	**44,611,200**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
ROAD FUND BY BUDGET UNIT

Cabinet/Function: Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
State Police	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Operating Budget Total	**30,000,000**	**35,000,000**	**5,000,000**	**30,000,000**	**35,000,000**	**5,000,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Justice Administration	23,572,600	23,358,600	(214,000)	23,924,900	23,374,900	(550,000)
State Police	133,018,300	130,718,300	(2,300,000)	136,207,400	134,957,400	(1,250,000)
Criminal Justice Training	41,777,100	41,777,100		40,641,400	40,641,400	
Juvenile Justice	115,105,100	113,926,600	(1,178,500)	119,231,700	116,731,700	(2,500,000)
Corrections Management	32,765,700	32,765,700		32,756,700	32,715,700	(41,000)
Community Services and Local Facilities	81,643,400	83,048,400	1,405,000	79,704,900	82,030,300	2,325,400
Adult Correctional Institutions	195,445,600	196,145,600	700,000	208,387,600	204,387,600	(4,000,000)
Local Jail Support	15,276,100	15,276,100		15,276,100	15,276,100	
Operating Budget Subtotal	**638,603,900**	**637,016,400**	**(1,587,500)**	**656,130,700**	**650,115,100**	**(6,015,600)**
Continuing Appropriations						
Local Jail Support	94,700	94,700		104,100	104,100	
Operating Budget Total	**638,698,600**	**637,111,100**	**(1,587,500)**	**656,234,800**	**650,219,200**	**(6,015,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Justice
Cabinet/Function: Justice
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	483,458,198	462,654,800	455,867,300	(6,787,500)	495,298,800	484,283,200	(11,015,600)
Restricted Funds	74,009,055	100,620,200	100,820,200	200,000	86,220,700	86,220,700	
Federal Funds	44,971,869	45,328,900	45,328,900		44,611,200	44,611,200	
Road Fund	30,000,000	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Regular Total Funds	**632,439,122**	**638,603,900**	**637,016,400**	**(1,587,500)**	**656,130,700**	**650,115,100**	**(6,015,600)**
General Fund Continuing		94,700	94,700		104,100	104,100	
GRAND TOTAL FUNDS	**632,439,122**	**638,698,600**	**637,111,100**	**(1,587,500)**	**656,234,800**	**650,219,200**	**(6,015,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	483,458,198	457,015,100	450,227,600	(6,787,500)	480,556,000	470,651,400	(9,904,600)
Restricted Funds	74,009,055	83,506,000	83,706,000	200,000	84,370,700	84,370,700	
Federal Funds	44,971,869	43,415,900	43,415,900		42,747,000	42,747,000	
Road Fund	30,000,000	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Regular Total Funds	**632,439,122**	**613,937,000**	**612,349,500**	**(1,587,500)**	**637,673,700**	**632,769,100**	**(4,904,600)**
General Fund Continuing		94,700	94,700		104,100	104,100	
TOTAL BASE LEVEL	**632,439,122**	**614,031,700**	**612,444,200**	**(1,587,500)**	**637,777,800**	**632,873,200**	**(4,904,600)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		5,639,700	5,639,700		14,742,800	13,631,800	(1,111,000)
Restricted Funds		17,114,200	17,114,200		1,850,000	1,850,000	
Federal Funds		1,913,000	1,913,000		1,864,200	1,864,200	
TOTAL ADDITIONAL		**24,666,900**	**24,666,900**		**18,457,000**	**17,346,000**	**(1,111,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Justice
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	1,386,000	1,386,000		136,000	136,000	
Restricted Funds	3,210,000	3,210,000				
Federal Funds	5,360,000	5,360,000				
Bond Fund	250,000	250,000				
Capital Construction Surplus	2,450,000	2,276,700	(173,300)	2,450,000	2,274,900	(175,100)
Investment Income						
Other Funds						
Capital Const Conting						
TOTAL CAPITAL	**12,656,000**	**12,482,700**	**(173,300)**	**2,586,000**	**2,410,900**	**(175,100)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Justice Operations
Cabinet/Function: Justice
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	175,720,972	177,596,000	168,703,500	(8,892,500)	182,991,000	173,691,000	(9,300,000)
Restricted Funds	55,554,080	62,671,000	62,871,000	200,000	63,418,400	63,418,400	
Federal Funds	42,590,247	43,206,100	43,206,100		43,596,000	43,596,000	
Road Fund	30,000,000	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Regular Total Funds	**303,865,299**	**313,473,100**	**309,780,600**	**(3,692,500)**	**320,005,400**	**315,705,400**	**(4,300,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**303,865,299**	**313,473,100**	**309,780,600**	**(3,692,500)**	**320,005,400**	**315,705,400**	**(4,300,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	175,720,972	177,156,300	168,263,800	(8,892,500)	179,397,200	171,167,200	(8,230,000)
Restricted Funds	55,554,080	60,556,800	60,756,800	200,000	61,568,400	61,568,400	
Federal Funds	42,590,247	41,293,100	41,293,100		41,731,800	41,731,800	
Road Fund	30,000,000	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Regular Total Funds	**303,865,299**	**309,006,200**	**305,313,700**	**(3,692,500)**	**312,697,400**	**309,467,400**	**(3,230,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**303,865,299**	**309,006,200**	**305,313,700**	**(3,692,500)**	**312,697,400**	**309,467,400**	**(3,230,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		439,700	439,700		3,593,800	2,523,800	(1,070,000)
Restricted Funds		2,114,200	2,114,200		1,850,000	1,850,000	
Federal Funds		1,913,000	1,913,000		1,864,200	1,864,200	
TOTAL ADDITIONAL		**4,466,900**	**4,466,900**		**7,308,000**	**6,238,000**	**(1,070,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Justice Operations
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	326,000	326,000		136,000	136,000	
Federal Funds	3,210,000	3,210,000				
Capital Construction Surplus	250,000	250,000				
Investment Income	650,000	604,000	(46,000)	650,000	603,500	(46,500)
TOTAL CAPITAL	**4,436,000**	**4,390,000**	**(46,000)**	**786,000**	**739,500**	**(46,500)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: Justice Administration
Appropriation Unit: Justice Administration

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,700,464	8,231,000	8,017,000	(214,000)	8,376,000	7,826,000	(550,000)
Restricted Funds	1,539,096	1,908,100	1,908,100		2,164,200	2,164,200	
Federal Funds	12,099,587	13,433,500	13,433,500		13,384,700	13,384,700	
Regular Total Funds	**21,339,148**	**23,572,600**	**23,358,600**	**(214,000)**	**23,924,900**	**23,374,900**	**(550,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**21,339,148**	**23,572,600**	**23,358,600**	**(214,000)**	**23,924,900**	**23,374,900**	**(550,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,700,464	7,826,300	7,612,300	(214,000)	8,067,200	7,587,200	(480,000)
Restricted Funds	1,539,096	1,908,100	1,908,100		1,988,200	1,988,200	
Federal Funds	12,099,587	13,030,500	13,030,500		13,030,500	13,030,500	
Regular Total Funds	**21,339,148**	**22,764,900**	**22,550,900**	**(214,000)**	**23,085,900**	**22,605,900**	**(480,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**21,339,148**	**22,764,900**	**22,550,900**	**(214,000)**	**23,085,900**	**22,605,900**	**(480,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		404,700	404,700		308,800	238,800	(70,000)
Restricted Funds					176,000	176,000	
Federal Funds		403,000	403,000		354,200	354,200	
TOTAL ADDITIONAL		**807,700**	**807,700**		**839,000**	**769,000**	**(70,000)**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Medical Examiner-New Positions/Operating Costs**						
(500X02)	Provide funds to support 6 PFT positions in each respective fiscal year and operating costs. Funds are being expended.						
General Fund		256,700	256,700		156,900	156,900	
Restricted Funds					176,000	176,000	
Total		**256,700**	**256,700**		**332,900**	**332,900**	

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Justice Administration
Appropriation Unit: Justice Administration

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Parole Board - Risk Assessment Program**							
(500X06)	Provide funds to support Classification and Treatment Officers and related operating expenses for the implementation of a Risk Assessment instrument.							
Federal Funds			403,000	403,000		354,200	354,200	
Total			**403,000**	**403,000**		**354,200**	**354,200**	
3 EXPAN	**Medical Examiner - Increased Cost of Program**							
(500X04)	Provide funds to support the increased contract costs of the regional forensic centers around the state (St. Luke in N.KY, UK, and UL).							
General Fund			78,000	78,000		81,900	81,900	
Total			**78,000**	**78,000**		**81,900**	**81,900**	
4 NEW	**Grants Management-Urban League Grant**							
(500X07)	Provide moneys to support the Urban League of Lexington Fayette County Construction Program.							
General Fund			70,000	70,000		70,000		(70,000)
Total			**70,000**	**70,000**		**70,000**		**(70,000)**
TOTAL ADDITIONAL			**807,700**	**807,700**		**839,000**	**769,000**	**(70,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Justice Administration

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced provides additional General Fund moneys in the amount of $256,700 in FY 2002-2003 and $156,900 in FY 2003-2004 and Restricted Funds, from DUI Service Fees in the amount of $176,000 in FY 2003-2004 to support the Toxicology Laboratory in the State Medical Examiner's Office. These moneys will support 6 permanent full-time positions comprised of 3 chemists, 1 secretary, and 2 forensic scientists and laboratory equipment.

The Bill as Introduced provides $78,000 in FY 2002-2003 and $81,900 in FY 2003-2004 from the General Fund to support the increased contract costs of regional forensic centers at St. Luke Hospital in Northern Kentucky, the University of Kentucky, and the University of Louisville. The following represent the current contract amounts:

Forensic Centers	Contract Amount
University of Kentucky	$656,500
University of Louisville	$239,000
St. Luke	$191,500
TOTAL	**$1,087,000**

Federal Funds in the amount of $403,000 in FY 2002-2003 and $354,200 in FY 2003-2004 are provided to support the implementation of the State Parole Board's Risk Assessment Program. The required match for these Federal Funds is included in the Parole Board's General Fund Base Budget and total $134,300 in FY 2002-2003 and $118,000 in FY 2003-2004.

A language provision is provided in Part I, Operating Budget, relating to the Urban League of Lexington-Fayette County Construction Training Program that directs: Included in the above General Fund appropriation is $70,000 in fiscal year 2002-2003 and $70,000 in fiscal year 2003-2004 for a grant to continue the Urban League of Lexington-Fayette County Construction Training Program.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget language directs the following:

Included within the Restricted Funds appropriation is $375,600 in fiscal year 2002-2003 and $363,700 in fiscal year 2003-2004 to support the Criminal Justice Council. Notwithstanding KRS 15.440, 15.460, and 15.470, these Restricted Funds shall come from the Kentucky Law Enforcement Foundation Program Fund (KLEFPF).

FB 2002-2004
BUDGET MODIFICATION REPORT

Justice Administration

Included in the General Fund appropriation is $1,096,700 in fiscal year 2002-2003 and $1,152,200 in fiscal year 2003-2004 for the operation of the State Parole Board.

Included in the General Fund appropriation is $1,500,000 in fiscal year 2002-2003 and $1,500,000 in fiscal year 2003-2004 to provide free civil legal services for indigents.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes $250,000 in FY 2002-2003 from Capital Construction Surplus moneys to support the purchase of 2 Gas/Liquid Chromatograph Mass/Spectrometers for the State Medical Examiner's Office.

A language provision is provided in Part IX, Special Provisions, relating to the Construction Training Program that directs:

Construction Training Program: General Fund moneys appropriated to the Urban League of Lexington-Fayette County Construction Training Program in fiscal year 2002-2003 shall be used to match Federal Byrne Grant funds. The Secretary of Justice shall supplement the General Fund appropriation with Federal funds up to a combined total of $300,000 each year if the program meets the federal grant guidelines of grants administered by the Justice Cabinet. All moneys appropriated that cannot be utilized to match federal grants moneys shall be provided to the Urban League of Lexington-Fayette County Construction Training Program in the form of a grant to continue its activities. The Urban League of Lexington-Fayette County shall report annually on the expenditures of state and federal funds provided through this Act to the Interim Joint Committee on Appropriations and Revenue and the Office of the Secretary in the Justice Cabinet. The Urban League of Lexington-Fayette County shall be subject to any federal grant requirements that are required upon receiving federal moneys.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides General Fund appropriations totaling $8,017,000 in fiscal year 2002-2003 and $7,826,000 in fiscal year 2003-2004.

Included in the General Fund appropriation is $1,316,000 in fiscal year 2002-2003 and $1,350,000 in fiscal year 2003-2004 to provide free civil legal services for indigents.

A language provision is provided in Part I, Operating Budget relating to the Urban League of Lexington-Fayette County Construction Training Program that directs:

Included in the above General Fund appropriation is $70,000 in fiscal year 2002-2003 for a grant to continue the Urban League of Lexington-Fayette County Construction Training Program.

FB 2002-2004
BUDGET MODIFICATION REPORT

Justice Administration

A language provision is provided in Part IX, Special Provisions, language relating to the expansion of the Parole Board that directs: Contingent upon the passage of enabling legislation relating to the expansion of the Parole Board by the 2003 Regular Session of the General Assembly, the Secretary of the Justice Cabinet shall determine the source and amount of funding necessary to support the expansion for fiscal year 2003-2004 from appropriations otherwise available to the Justice Cabinet for fiscal year 2003-2004. Such funds are hereby appropriated to support that legislation.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Justice Administration
Appropriation Unit: Justice Administration

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Capital Construction Surplus	250,000	250,000				
TOTAL CAPITAL	**250,000**	**250,000**				
II. CAPITAL PROJECTS						
1 (5000001) **Purchase 2 Gas/Liquid Chromatograph Mass/Spectrometers**						
Capital Construction Surplus	250,000	250,000				
Total	**250,000**	**250,000**				
TOTAL	**250,000**	**250,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: State Police
Cabinet/Function: Justice
Appropriation Unit: State Police

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	82,845,408	85,574,900	78,074,900	(7,500,000)	88,324,900	82,074,900	(6,250,000)
Restricted Funds	6,509,692	7,670,800	7,870,800	200,000	7,621,200	7,621,200	
Federal Funds	11,272,173	9,772,600	9,772,600		10,261,300	10,261,300	
Road Fund	30,000,000	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Regular Total Funds	**130,627,272**	**133,018,300**	**130,718,300**	**(2,300,000)**	**136,207,400**	**134,957,400**	**(1,250,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**130,627,272**	**133,018,300**	**130,718,300**	**(2,300,000)**	**136,207,400**	**134,957,400**	**(1,250,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	82,845,408	85,574,900	78,074,900	(7,500,000)	87,574,900	79,824,900	(7,750,000)
Restricted Funds	6,509,692	7,170,800	7,370,800	200,000	7,371,200	7,371,200	
Federal Funds	11,272,173	9,772,600	9,772,600		10,261,300	10,261,300	
Road Fund	30,000,000	30,000,000	35,000,000	5,000,000	30,000,000	35,000,000	5,000,000
Regular Total Funds	**130,627,272**	**132,518,300**	**130,218,300**	**(2,300,000)**	**135,207,400**	**132,457,400**	**(2,750,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**130,627,272**	**132,518,300**	**130,218,300**	**(2,300,000)**	**135,207,400**	**132,457,400**	**(2,750,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					750,000	2,250,000	1,500,000
Restricted Funds		500,000	500,000		250,000	250,000	
TOTAL ADDITIONAL		**500,000**	**500,000**		**1,000,000**	**2,500,000**	**1,500,000**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Services - Laboratory Personnel, Equipment, & Space**

(520X02) Provide funds to support 26 additional PFT positions over the biennium (Chemists, Seriologists, Firearms I, Document Examiners, Secretary III), lab equipment, space needs, and related operating costs to meet state lab demands.

General Fund					750,000	750,000	

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: State Police
Appropriation Unit: State Police

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
1 EXPAN	**Services - Laboratory Personnel, Equipment, & Space**							
(520X02)	Provide funds to support 26 additional PFT positions over the biennium (Chemists, Seriologists, Firearms I, Document Examiners, Secretary III), lab equipment, space needs, and related operating costs to meet state lab demands.							
Restricted Funds			500,000	500,000		250,000	250,000	
Total			**500,000**	**500,000**		**1,000,000**	**1,000,000**	
2 NEW	**Salary and Investigative Enhancements**							
(520X16)	Provide funds to support a $1,000 salary increase to all KRS Chapter 16 Sworn Officers, Dispatchers, Arson Investigators, and Hazardous Device Bomb Technicians whose salary is less than $60,000 in FY 2003-2004 and to enhance investigative activities.							
General Fund							1,500,000	1,500,000
Total							**1,500,000**	**1,500,000**
3 EXPAN	**Services - Billing State Program**							
(520X13)	Provide funds to purchase hardware and software that will support the accounting of charges levied for criminal background checks.							
Total								
4 EXPAN	**Operations - Asset Forfeiture Program**							
(520X14)	Provide funds to support drug enforcement operations and activities.							
Total								
TOTAL ADDITIONAL			**500,000**	**500,000**		**1,000,000**	**2,500,000**	**1,500,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

State Police

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced provides Restricted Funds in the amount of $500,000 in FY 2002-2003 and $250,000 in FY 2003-2004 to support the Kentucky State Police Crime Lab. General Fund moneys in the amount of $750,000 are also provided in FY 2003-2004 for the lab. These moneys are to be used to support 11 permanent full-time positions in FY 2002-2003 and an additional 15 permanent full-time positions in FY 2003-2004, as well as operating and capital needs.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language that directs:

There is appropriated from the General Fund to the Department of State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

The Bill as Introduced includes funding support for 1,020 sworn officer positions and authorizes a sworn officer complement totaling 1,070 positions. Authorized personnel complement in excess of the number of funded positions may be filled in accordance with the Salary/Compensation and Employment Policy in Part IV of the State/Executive Branch Budget Bill.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes the following capital projects:

Project	Fund	FY 2002-2003	FY 2003-2004
Purchase of Equipment for DNA Analysis	Restricted Funds	136,000	136,000
Maintenance Pool	Investment Income	250,000	250,000

A language provision is added in Part IX, Special Provisions relating to State/Local Emergency Phone Service Agreement that directs:

State/Local Emergency Phone Service Agreement: The Department of State Police may enter into agreements with the governing body of the city, county, urban-county government, charter county government, consolidated local government, or any combination thereof, to provide 911 emergency telephone service.

FB 2002-2004
BUDGET MODIFICATION REPORT

State Police

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

Additional Road Fund appropriations in the amount of $5,000,000 in fiscal year 2002-2003 and $5,000,000 in fiscal year 2003-2004 are provided to support existing services and operations.

General Fund support for existing services totaling $78,074,900 in fiscal year 2002-2003 and $82,074,900 in fiscal year 2003-2004 is provided to support the State Police budget.

A language provision is added in Part I, Operating Budget language that states: "Included in the above General Fund appropriation is $1,500,000 in fiscal year 2003-2004 to support salary enhancements in the State Police as defined in Part IX, Special Provisions, of this Act."

The General Assembly adds a language provision in Part IX, Special Provisions for the Department of State Police relating to the following:

a) Boyd County Crime Lab: The crime lab and its operations located in Boyd County, if moved from its current location, shall be relocated within Boyd County. This directive shall expire June 30, 2004.
b) State Police Authorized Strength: The State Police sworn officer, as defined in KRS 16.010, authorized strength is 1,070 and shall be exempt from any personnel cap imposed on other state employees.
c) State Police Salary and Investigation Enhancements: All KRS Chapter 16 sworn officers, dispatchers, arson investigators, and hazardous device bomb technicians whose salary is less than $60,000 shall receive a $1,000 salary increase in fiscal year 2003-2004. This increase shall be added to the base salary and shall be in addition to any salary increase offered to all state employees in Part IV of the Act. Any moneys remaining after the payment of salary increases shall be used to enhance investigation of criminal activity, including but not limited to the following: General criminal investigation; controlled substances investigation; terrorism and counterterrorism; organized crime investigation; fraud investigation; and such other investigations as may be assigned.
d) Executive Security Detail for Lieutenant Governor: The State Police shall not provide executive security or transportation to the Lieutenant Governor unless the Commissioner of the Department of State Police makes a determination that specific security measures are warranted or the Governor allocates executive security to the Lieutenant Governor from the current complement of the Kentucky State Police sworn officers assigned directly to the Governor. The Department of State Police shall report to the Interim Joint Committee on Appropriations and Revenue at the end of each quarter of each fiscal year, the expenditure of any moneys on security for the Lieutenant Governor.

Part II, Capital Projects Budget includes the following capital projects:

Project	Fund	FY 2002-2003	FY 2003-2004
Maintenance Pool	Investment Income	232,300	232,100

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: State Police
Appropriation Unit: State Police

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	136,000	136,000		136,000	136,000	
Investment Income	250,000	232,300	(17,700)	250,000	232,100	(17,900)
TOTAL CAPITAL	**386,000**	**368,300**	**(17,700)**	**386,000**	**368,100**	**(17,900)**
II. CAPITAL PROJECTS						
1 (5200930) **Purchase of Equipment for DNA Analysis**						
Restricted Funds	136,000	136,000		136,000	136,000	
Total	**136,000**	**136,000**		**136,000**	**136,000**	
2 (5200943) **Maintenance Pool**						
Investment Income	250,000	232,300	(17,700)	250,000	232,100	(17,900)
Total	**250,000**	**232,300**	**(17,700)**	**250,000**	**232,100**	**(17,900)**
TOTAL	**386,000**	**368,300**	**(17,700)**	**386,000**	**368,100**	**(17,900)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: Criminal Justice Training
Appropriation Unit: Criminal Justice Training

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	33,876,659	39,077,100	39,077,100		37,941,400	37,941,400	
Federal Funds	1,383,653	2,700,000	2,700,000		2,700,000	2,700,000	
Regular Total Funds	**35,260,312**	**41,777,100**	**41,777,100**		**40,641,400**	**40,641,400**	
General Fund Continuing							
GRAND TOTAL FUNDS	**35,260,312**	**41,777,100**	**41,777,100**		**40,641,400**	**40,641,400**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	33,876,659	37,462,900	37,462,900		36,517,400	36,517,400	
Federal Funds	1,383,653	1,190,000	1,190,000		1,190,000	1,190,000	
Regular Total Funds	**35,260,312**	**38,652,900**	**38,652,900**		**37,707,400**	**37,707,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**35,260,312**	**38,652,900**	**38,652,900**		**37,707,400**	**37,707,400**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		1,614,200	1,614,200		1,424,000	1,424,000	
Federal Funds		1,510,000	1,510,000		1,510,000	1,510,000	
TOTAL ADDITIONAL		**3,124,200**	**3,124,200**		**2,934,000**	**2,934,000**	
V. ADDITIONAL BUDGET ITEMS							
1 CONTN	**KLEFP - Continuation of Current Services/Activities**						
(525X03)	Provide Kentucky Law Enforcement Foundation Program (KLEFP) funds to support 20 PFT positions, 12 replacement vehicles, and operating costs.						
Restricted Funds		1,477,000	1,477,000		1,340,000	1,340,000	
Total		**1,477,000**	**1,477,000**		**1,340,000**	**1,340,000**	
2 EXPAN	**Special Training - Peace Officer Professional Standards**						
(525X02)	Provide funds to support 2 PFT positions (Training Development Specialist II), 2 motor vehicles, and related operating expenses.						

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Criminal Justice Training
Appropriation Unit: Criminal Justice Training

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Special Training - Peace Officer Professional Standards**							
(525X02)	Provide funds to support 2 PFT positions (Training Development Specialist II), 2 motor vehicles, and related operating expenses.							
Restricted Funds			137,200	137,200		84,000	84,000	
Total			**137,200**	**137,200**		**84,000**	**84,000**	
3 EXPAN	**KLEFP - Police Corps**							
(525X01)	Provide KLEFP funds to support and expand the federal Police Corp Program up to 121 participants.							
Federal Funds			1,510,000	1,510,000		1,510,000	1,510,000	
Total			**1,510,000**	**1,510,000**		**1,510,000**	**1,510,000**	
TOTAL ADDITIONAL			**3,124,200**	**3,124,200**		**2,934,000**	**2,934,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Criminal Justice Training

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget directs: Included in the above Restricted Funds appropriation is $22,167,300 in fiscal year 2002-2003 and $22,915,000 in fiscal year 2003-2004 for training incentive payments in accordance with KRS 15.430 and 15.440.

The State/Executive Branch Budget Bill, Part I, Operating Budget directs: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $3,100 in fiscal year 2002-2003 and $3,100 in fiscal year 2003-2004 for training incentive payments for each participant.

In FY 2001-2002, the number of law enforcement officers participating in the Kentucky Law Enforcement Foundation Program Fund (KLEFPF) totals 6,105. Following is a breakdown of the types of officers participating in the program:

Classification	Number of Participants
County	571
Municipal	3,500
Sheriff	1,374
University	136
Urban County Government	524
Total	**6,105**

The Bill as Introduced provides additional Restricted Funds in the amount of $1,477,000 in FY 2002-2003 and $1,340,000 in FY 2003-2004 to support 20 existing permanent full-time Law Enforcement Training Instructor positions, replace 12 motor vehicles, and support other related operating costs. These moneys, which are to come from the Kentucky Law Enforcement Foundation Program Fund (KLEFPF), are necessary to fully support a 16-week training program and the subsequent annual in-service training for law enforcement officers around the state as required for participation in KLEFPF and in accordance with KRS 15.440.

The Bill as Introduced provides additional Restricted Funds from KLEFPF in the amount of $137,200 in FY 2002-2003 and $84,000 in FY 2003-2004 to support 2 permanent full-time Training Development Specialist II positions, the purchase of 2 motor vehicles, and related operating costs, for the Peace Officer Professional Standards (POPS) Program. The POPS Program tests and grants certification to law enforcement officers around the state.

FB 2002-2004
BUDGET MODIFICATION REPORT

Criminal Justice Training

The Bill as Introduced provides additional Federal Funds in the amount of $1,510,000 in FY 2002-2003 and $1,500,000 in FY 2003-2004 to support the Federal Police Corps Program. This program provides scholarships for eligible students who are seeking law enforcement degrees and subsequently provides grants to support law enforcement agencies around the state who hire graduates of this program.

The Bill as Introduced includes funding support for 157 positions (147 full-time and 10 part-time).

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following exception:

A language provision is provided in Part IX, Special Provisions language that directs:

Kentucky Law Enforcement Foundation Program Fund Incentive Payments: Notwithstanding KRS 136.392, the Revenue Cabinet shall not increase the insurance premium surcharge rate. Training incentive payments paid from the Kentucky Law Enforcement Foundation Program Fund to eligible law enforcement officers as prescribed by KRS 15.460 shall be exempted from any budget reduction actions imposed on the Department of Criminal Justice Training.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Criminal Justice Training
Appropriation Unit: Criminal Justice Training

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (5250976) **Law Enforcement Training Complex-Furniture-Equipment**						
Restricted Funds						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: Juvenile Justice
Appropriation Unit: Juvenile Justice

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	85,175,100	83,790,100	82,611,600	(1,178,500)	86,290,100	83,790,100	(2,500,000)
Restricted Funds	13,628,633	14,015,000	14,015,000		15,691,600	15,691,600	
Federal Funds	17,834,834	17,300,000	17,300,000		17,250,000	17,250,000	
Regular Total Funds	**116,638,567**	**115,105,100**	**113,926,600**	**(1,178,500)**	**119,231,700**	**116,731,700**	**(2,500,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**116,638,567**	**115,105,100**	**113,926,600**	**(1,178,500)**	**119,231,700**	**116,731,700**	**(2,500,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	85,175,100	83,755,100	82,576,600	(1,178,500)	83,755,100	83,755,100	
Restricted Funds	13,628,633	14,015,000	14,015,000		15,691,600	15,691,600	
Federal Funds	17,834,834	17,300,000	17,300,000		17,250,000	17,250,000	
Regular Total Funds	**116,638,567**	**115,070,100**	**113,891,600**	**(1,178,500)**	**116,696,700**	**116,696,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**116,638,567**	**115,070,100**	**113,891,600**	**(1,178,500)**	**116,696,700**	**116,696,700**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		35,000	35,000		2,535,000	35,000	(2,500,000)
TOTAL ADDITIONAL		**35,000**	**35,000**		**2,535,000**	**35,000**	**(2,500,000)**

V. ADDITIONAL BUDGET ITEMS

1 RFR **Program Operations - Statewide Detention Operations**

(523X02) Provide funds to support 75 PFT and 53 PFT at Boyd County and Fayette County Detention Centers

General Fund					2,500,000		(2,500,000)
Total					**2,500,000**		**(2,500,000)**

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Juvenile Justice
Appropriation Unit: Juvenile Justice

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW	**Program Operations - Survivor's II Program**						
(523X06)	Provide moneys to support the Survivor's II Program in Fayette County.						
General Fund		35,000	35,000		35,000	35,000	
Total		**35,000**	**35,000**		**35,000**	**35,000**	
TOTAL ADDITIONAL		**35,000**	**35,000**		**2,535,000**	**35,000**	**(2,500,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Juvenile Justice

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced includes General Fund support totaling $2,500,000 in FY 2003-2004 to support the operations and maintenance of the Boyd County Detention Center and the Fayette County Regional Juvenile Detention Center, including 75 permanent full-time employees for the Boyd County Center and 53 permanent full-time positions for the Fayette County Center.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language relating to alternatives to detention and county subsidies that directs:

a. Included in the above General Fund appropriation is $350,000 in fiscal year 2002-2003 and $350,000 in fiscal year 2003-2004 for the operation of the Gateway Juvenile Diversion Center.

b. Included in the above General Fund appropriation is $300,000 in fiscal year 2002-2003 and $300,000 in fiscal year 2003-2004 for the operation of the Mary Kendall Homes.

c. Included in the above General Fund appropriation is $4,940,000 in fiscal year 2002-2003 and $4,394,700 in fiscal year 2003-2004 to support detention subsidies to counties of $94 per day per juvenile and to support the provisions included in Part IX, Special Provisions, "Juvenile Justice".

The State/Executive Branch Budget, Part II, Capital Projects Budget includes the following capital projects:

Project	Fund	FY 2002-2003	FY 2003-2004
Combined Residential/Detention Facility – Hardin County (Additional)	Federal Funds	1,000,000	
Secure Juvenile Detention Facility #3 – Boyd County	Federal Funds	500,000	
Maintenance Pool	Investment Income	400,000	400,000
Purchase Land/Build Gym/Class Cadet Leadership/Education Program	Restricted Funds	130,000	
	Federal Funds	1,170,000	
	Total	**1,300,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Juvenile Justice

Add Classroom – Green River Youth Development Center	Restricted Funds	60,000
	Federal Funds	540,000
	Total	**600,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Juvenile Justice

Juvenile Justice Performance Budgeting Pilot Project – The budget for the Department of Juvenile Justice supports the following objectives under the Performance Budgeting Pilot Project:

Objective #1: To effectively supervise and treat 2,300 youth (average daily population) residing in the community who are committed or probated by the courts to the care and supervision of the Department for Juvenile Justice.

Performance Indicator 1.1: Percentage of contact for committed or probated juveniles out of the home on a monthly basis.

FY 2001-2002	FY 2002-2003	FY 2003-2004
95%	95%	95%

Performance Indicator 1.2: Youth that complete the program in a youth development/treatment center and return to the community attain age 18 without additional placement outside of the home.

FY 2001-2002	FY 2002-2003	FY 2003-2004
45%	45%	45%

Performance Indicator 1.3: Probated or committed youth residing in the community are enrolled in an educational program or are gainfully employed.

FY 2001-2002	FY 2002-2003	FY 2003-2004
90%	90%	90%

Performance Indicator 1.4: Youth that complete a residential program and return to the community have no additional public offense convictions more serious than the ones convicted prior to placement while remaining committed to the Department of Juvenile Justice.

FY 2001-2002	FY 2002-2003	FY 2003-2004
70%	70%	70%

FB 2002-2004
BUDGET MODIFICATION REPORT

Juvenile Justice

Objective #2: To effectively provide treatment and educational opportunity to 600 (average daily population) youth in state-operated and contracted day treatment programs.

Performance Indicator 2.1: Youth assigned to day treatment programs completing the program.

FY 2001-2002	FY 2002-2003	FY 2003-2004
90%	90%	90%

Performance Indicator 2.2: Youth assigned to day treatment are not placed out of the home while enrolled in the day treatment program.

FY 2001-2002	FY 2002-2003	FY 2003-2004
75%	75%	75%

Performance Indicator 2.3: Youth that never have been placed out of home, excluding foster care, and complete a day treatment program are not placed outside the home within one year of completing the program.

FY 2001-2002	FY 2002-2003	FY 2003-2004
75%	75%	75%

Performance Indicator 2.4: Youth assigned to day treatment programs show an increase in school attendance during the day treatment program period compared to a one-year period prior to assignment to the program.

FY 2001-2002	FY 2002-2003	FY 2003-2004
90%	90%	90%

Objective #3: To protect the public and provide rehabilitative treatment services to 90 (average daily population) youth removed from the community and placed in state-operated or privately contracted residential programs.

FB 2002-2004
BUDGET MODIFICATION REPORT

Juvenile Justice

Performance Indicator 3.1: Escapes from the centers are limited to a maximum percent of those placed per year in the youth development/treatment center system.

FY 2001-2002	FY 2002-2003	FY 2003-2004
3%	3%	3%

Performance Indicator 3.2: Youth placed in the centers nine months or more before their 18th birthday complete the required program prior to attaining age 18.

FY 2001-2002	FY 2002-2003	FY 2003-2004
90%	90%	90%

Performance Indicator 3.3: Youth that complete the program in a youth development/treatment center and return to the community attain age 18 without additional placement outside the home.

FY 2001-2002	FY 2002-2003	FY 2003-2004
45%	45%	45%

Performance Indicator 3.4: Youth that complete a residential program and return to the community have no additional public offense convictions more serious than the ones convicted of prior to placement prior to age 18.

FY 2001-2002	FY 2002-2003	FY 2003-2004
70%	70%	70%

FB 2002-2004
BUDGET MODIFICATION REPORT

Juvenile Justice

Language provisions are included in Part IX, Special Provisions language provisions relating to Juvenile Detention and Juvenile Justice Grant that direct:

a. Juvenile Detention: Madison County shall be placed in the Fayette Juvenile Detention region under the statewide detention plan. The Madison County juvenile detention facility may remain open to hold juveniles from Madison County until the state-operated facility in Fayette County opens, and the county shall receive the detention subsidy provided for in KRS 635.060(3) and in Part I of this Act.

b. Juvenile Justice Grant: Included in the General Fund appropriations in Part I, Operating Budget, Section H. Justice Cabinet, Juvenile Justice is $35,000 in fiscal year 2002-2003 and $35,000 in fiscal year 2003-2004 to support the Survivor's II Program in Fayette County. General Fund moneys provided for the Survivors II Grant shall not be taken from any moneys or grants that would otherwise be awarded to Prevention Council funds of Lexington-Fayette County nor any other Prevention Council funds and shall come from the Support Services unit of the Juvenile Justice Budget.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

General Fund appropriations are provided totaling $82,611,600 in fiscal year 2002-2003 and $83,790,100 in fiscal year 2003-2004 to support operations and services of the department.

The General Assembly adds language provisions in Part IX, Special Provisions for the Department of Juvenile Justice that direct:

(a) Juvenile Detention: Clark County shall be placed in the Fayette Juvenile Detention region under the statewide detention plan. The Clark County juvenile detention facility may remain open to hold juveniles from Clark County and other counties until the state-operated facility in Fayette County opens, and the county shall receive the detention subsidy provided for in KRS 635.060(3) and in Part I of this Act.

(b) Gateway Juvenile Diversion Center and Mary Kendall Homes: All general fund appropriations provided in Part I of this Act for the Gateway Juvenile Diversion Center and Mary Kendall Homes shall be allotted and expended exclusively to these respective entities.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes the following capital projects:

Project	Fund	FY 2002-2003	FY 2003-2004
Maintenance Pool	Investment Income	371,700	371,400

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: Juvenile Justice
Appropriation Unit: Juvenile Justice

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	190,000	190,000				
Federal Funds	3,210,000	3,210,000				
Investment Income	400,000	371,700	(28,300)	400,000	371,400	(28,600)
TOTAL CAPITAL	**3,800,000**	**3,771,700**	**(28,300)**	**400,000**	**371,400**	**(28,600)**
II. CAPITAL PROJECTS						
1 (5230945) **Combined Residential/Detention Facility - Hardin - Additional**						
Federal Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
2 (5230946) **Secure Juvenile Detention Facility #3 - Boyd - Additional**						
Federal Funds	500,000	500,000				
Total	**500,000**	**500,000**				
3 (5230949) **Maintenance Pool**						
Investment Income	400,000	371,700	(28,300)	400,000	371,400	(28,600)
Total	**400,000**	**371,700**	**(28,300)**	**400,000**	**371,400**	**(28,600)**
4 (5230941) **Purchase Land/Build Gym/Class Cadet Leadership/Education Program**						
Restricted Funds	130,000	130,000				
Federal Funds	1,170,000	1,170,000				
Total	**1,300,000**	**1,300,000**				
5 (5230948) **Add Classrooms - Green River Youth Development Center**						
Restricted Funds	60,000	60,000				
Federal Funds	540,000	540,000				
Total	**600,000**	**600,000**				
TOTAL	**3,800,000**	**3,771,700**	**(28,300)**	**400,000**	**371,400**	**(28,600)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: Corrections
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	307,737,226	285,058,800	287,163,800	2,105,000	312,307,800	310,592,200	(1,715,600)
Restricted Funds	18,454,975	37,949,200	37,949,200		22,802,300	22,802,300	
Federal Funds	2,381,622	2,122,800	2,122,800		1,015,200	1,015,200	
Regular Total Funds	**328,573,823**	**325,130,800**	**327,235,800**	**2,105,000**	**336,125,300**	**334,409,700**	**(1,715,600)**
General Fund Continuing		94,700	94,700		104,100	104,100	
GRAND TOTAL FUNDS	**328,573,823**	**325,225,500**	**327,330,500**	**2,105,000**	**336,229,400**	**334,513,800**	**(1,715,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	307,737,226	279,858,800	281,963,800	2,105,000	301,158,800	299,484,200	(1,674,600)
Restricted Funds	18,454,975	22,949,200	22,949,200		22,802,300	22,802,300	
Federal Funds	2,381,622	2,122,800	2,122,800		1,015,200	1,015,200	
Regular Total Funds	**328,573,823**	**304,930,800**	**307,035,800**	**2,105,000**	**324,976,300**	**323,301,700**	**(1,674,600)**
General Fund Continuing		94,700	94,700		104,100	104,100	
TOTAL BASE LEVEL	**328,573,823**	**305,025,500**	**307,130,500**	**2,105,000**	**325,080,400**	**323,405,800**	**(1,674,600)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		5,200,000	5,200,000		11,149,000	11,108,000	(41,000)
Restricted Funds		15,000,000	15,000,000				
TOTAL ADDITIONAL		**20,200,000**	**20,200,000**		**11,149,000**	**11,108,000**	**(41,000)**

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Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Corrections
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	1,060,000	1,060,000				
Bond Fund	5,360,000	5,360,000				
Investment Income	1,800,000	1,672,700	(127,300)	1,800,000	1,671,400	(128,600)
Other Funds						
Capital Const Conting						
TOTAL CAPITAL	**8,220,000**	**8,092,700**	**(127,300)**	**1,800,000**	**1,671,400**	**(128,600)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Justice
Agency: Corrections
Appropriation Unit: Corrections Management

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	25,572,699	15,222,900	15,222,900		16,372,800	16,331,800	(41,000)
Restricted Funds	12,103,720	15,799,700	15,799,700		15,583,900	15,583,900	
Federal Funds	1,470,400	1,743,100	1,743,100		800,000	800,000	
Regular Total Funds	**39,146,818**	**32,765,700**	**32,765,700**		**32,756,700**	**32,715,700**	**(41,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**39,146,818**	**32,765,700**	**32,765,700**		**32,756,700**	**32,715,700**	**(41,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	25,572,699	14,943,200	14,943,200		15,560,800	15,560,800	
Restricted Funds	12,103,720	15,799,700	15,799,700		15,583,900	15,583,900	
Federal Funds	1,470,400	1,743,100	1,743,100		800,000	800,000	
Regular Total Funds	**39,146,818**	**32,486,000**	**32,486,000**		**31,944,700**	**31,944,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**39,146,818**	**32,486,000**	**32,486,000**		**31,944,700**	**31,944,700**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		279,700	279,700		812,000	771,000	(41,000)
TOTAL ADDITIONAL		**279,700**	**279,700**		**812,000**	**771,000**	**(41,000)**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Mental Health Program - Expansion of Services**						
(527AX04)	Provide funds to support 6 PFT for the Mental Health Program.						
General Fund		279,700	279,700		263,000	263,000	
Total		**279,700**	**279,700**		**263,000**	**263,000**	
2 NEW	**Debt Service - Various Facility Renovations**						
(527AX11)	Provide debt service funds amounting to $549,000 to support Bonds totaling $5,360,000. GA: Debt Service funds total $508,000.						

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Corrections
Appropriation Unit: Corrections Management

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW **Debt Service - Various Facility Renovations**							
(527AX11) Provide debt service funds amounting to $549,000 to support Bonds totaling $5,360,000. GA: Debt Service funds total $508,000.							
General Fund					549,000	508,000	(41,000)
Total					**549,000**	**508,000**	**(41,000)**
TOTAL ADDITIONAL		**279,700**	**279,700**		**812,000**	**771,000**	**(41,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Corrections Management

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced provides additional General Fund moneys in the amount of $279,700 in FY 2002-2003 and $263,000 in FY 2003-2004 to support six (6) permanent full-time positions for the Sex Offender Treatment Program. The positions funded are as follows: 1 Licensed Psychologist Program Administrator, 4 Social Services Clinicians, and 1 Clerical position. The Department of Corrections currently serves approximately 400 clients with a backlog of 180 to 190 needing treatment. A Licensed Psychologist Program Administrator is estimated to be able to accommodate 200 clients and each Social Services Clinician is estimated to be able to accommodate 50 clients.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language that directs:

Included in the above General Fund appropriation is $549,000 in fiscal year 2003-2004 to provide for debt service payments to support new bonds.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes the following capital projects for the Department of Corrections:

Projects supported by moneys from Bond Funds are:

Project	**FY 2002-2003**
Replace/Repair Roofs - Green River Correctional Complex	2,500,000
Replace Underground Steam & Condensate Lines - Blackburn Correctional Complex	1,260,000
Replace Fire Alarm System - Luther Luckett Correctional Complex	1,000,000
Replace Dorm Roofs - Northpoint Training Center	600,000
Total	**5,360,000**

Other Capital Construction projects are funded as noted.

Project	**FY 2002-2003**	**FY 2003-2004**
Replace Four Color Heidelberg Printing Press (Restricted Funds)	900,000	
Purchase Plascon Bagmaking Machine (Restricted Funds)	160,000	
Various Adult Correctional Institutions (Guaranteed Energy Performance Contract) Maintenance Pool (Investment Income)	1,800,000	1,800,000
New Medium Security Facility/Design Elliott County Phase II Reauthorization and Reallocation ($1,800,000 - Bond Funds)		
Fayette County - Lease		

FB 2002-2004
BUDGET MODIFICATION REPORT

Corrections Management

Boot Camp/Substance Abuse Treatment Center-Roederer Correctional Complex Reauthorization and Reallocation
($1,004,000 - Bond Funds)

Part IX, Special Provisions language is added relating to Appropriations Adjustments, Jailer Mental Health Screening Training, and Fencing around the Green River Correctional Complex that directs:

(a) Appropriation Adjustments: The General Assembly has determined that the Department of Corrections shall be permitted to adjust appropriations between and among the following appropriation units in fiscal year 2002-2003 and in fiscal year 2003-2004; community services and local facilities and adult correctional institutions. Only adjustments necessary to manage the diverse mix of inmate classifications, custody levels, probation and parole caseloads, and population increases and/or decreases shall be permitted. Any appropriations transferred or otherwise directed between and among these appropriation units shall be documented and justified in writing. No adjustments may be made except upon the prior written justification to the Interim Joint Committee on Appropriations and Revenue and written concurrence of the State Budget Director. The State Budget Director shall report such adjustments and the necessity of the adjustment to the Interim Joint Committee on Appropriations and Revenue.

(b) Jailer Mental Jailer Mental Health Screening Training: The Kentucky Commission on Services to Individuals with Mental Illness, Alcohol, and Other Drug Related Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan, include in its duties the development of recommendations for identifying, treating, housing and transporting prisoners in jails and juveniles with mental illness in detention centers. Items to be reviewed shall include but not be limited to recommendations for statutory and regulatory changes, training and treatment funding, cost sharing, housing and transportation costs, appropriate treatment sites, and training requirements for local jailers and other officers of the court who may come in contact with persons incarcerated or in detention but deemed mentally ill. The Department for Mental Health/Mental Retardation, Department for Juvenile Justice and Department for Corrections shall collaborate with the Commission to recommend guidelines and practices to be implemented in regard to training local jailers and appropriate staff on identifying conditions which may require the screening of prisoners or juveniles by appropriate mental health professionals. The Commission shall submit its reports and findings to the Legislative Research Commission, to be distributed to appropriate committees, by November 1, 2002. The report shall also be provided to the Jail Standards Commission.

(c) Green River Correctional Complex - Fencing: The Department of Corrections shall erect a fence around the minimum security facility at the Green River Correctional Complex.

FB 2002-2004
BUDGET MODIFICATION REPORT

Corrections Management

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

Part I, Operating Budget language is added that directs: Included in the above General Fund appropriation is $508,000 in fiscal year 2003-2004 to provide for debt service payments to support new bonds.

Project	FY 2002-2003	FY 2003-2004
Maintenance Pool (Investment Income)	1,672,700	1,671,400

Part IX, Special Provisions language relating to appropriation adjustments is modified as follows:.

a. Appropriation Adjustments: The General Assembly has determined that the Department of Corrections shall be permitted to adjust appropriations between and among the following appropriation units in fiscal year 2002-2003 and in fiscal year 2003-2004; community services and local facilities and adult correctional institutions unless otherwise directed in this Act. Only adjustments necessary to manage the diverse mix of inmate classifications, custody levels, probation and parole caseloads, and population increases and/or decreases shall be permitted. Any appropriations transferred or otherwise directed between and among these appropriation units shall be documented and justified in writing. No adjustments may be made except upon the prior written justification to the Interim Joint Committee on Appropriations and Revenue and written concurrence of the State Budget Director. The State Budget Director shall report such adjustments and the necessity of the adjustment to the Interim Joint Committee on Appropriations and Revenue.

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Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Corrections
Appropriation Unit: Corrections Management

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	1,060,000	1,060,000				
Bond Fund	5,360,000	5,360,000				
Investment Income	1,800,000	1,672,700	(127,300)	1,800,000	1,671,400	(128,600)
Other Funds						
Capital Const Conting						
TOTAL CAPITAL	**8,220,000**	**8,092,700**	**(127,300)**	**1,800,000**	**1,671,400**	**(128,600)**
II. CAPITAL PROJECTS						
1 (5270956) **Replace/Repair Roofs - Green River Correctional Complex**						
Bond Fund	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				
2 (5270960) **Replace Underground Steam & Condensate Lines - Blackburn Correctional Complex**						
Bond Fund	1,260,000	1,260,000				
Total	**1,260,000**	**1,260,000**				
3 (5270963) **Replace Fire Alarm System - Luther Luckett Correctional Complex**						
Bond Fund	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
4 (5270967) **Replace Dorm Roofs - Northpoint Training Center**						
Bond Fund	600,000	600,000				
Total	**600,000**	**600,000**				
5 (5270969) **Replace Four Color Heidelberg Printing Press**						
Restricted Funds	900,000	900,000				
Total	**900,000**	**900,000**				
6 (5270970) **Purchase Plascon Bagmaking Machine**						
Restricted Funds	160,000	160,000				
Total	**160,000**	**160,000**				
7 (5270971) **Various Adult Correctional Institutions (Guaranteed Energy Performance Contract)**						
Other Funds						
Total						
8 (5270972) **Maintenance Pool**						

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Corrections
Appropriation Unit: Corrections Management

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
8 (5270972) **Maintenance Pool**						
Investment Income	1,800,000	1,672,700	(127,300)	1,800,000	1,671,400	(128,600)
Total	**1,800,000**	**1,672,700**	**(127,300)**	**1,800,000**	**1,671,400**	**(128,600)**
9 (5270957) **New Medium Security Facility/Design Elliott County Phase II Reauthorization and Reallocation ($1,800,000 - Bond Funds)**						
Bond Fund						
Total						
10 (5270977) **Lease - Fayette County**						
Other Funds						
Total						
11 (5270976) **Boot Camp/Substance Abuse Treatment Center- Roederer Correctional Complex Reauthorization and Reallocation $1,004,000-Bond**						
Bond Fund						
Total						
TOTAL	**8,220,000**	**8,092,700**	**(127,300)**	**1,800,000**	**1,671,400**	**(128,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Corrections
Cabinet/Function: Justice
Appropriation Unit: Community Services and Local Facilities

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	82,869,700	65,969,000	67,374,000	1,405,000	79,075,000	81,400,400	2,325,400
Restricted Funds	398,086	15,623,400	15,623,400		629,900	629,900	
Federal Funds	2,317	51,000	51,000				
Regular Total Funds	**83,270,102**	**81,643,400**	**83,048,400**	**1,405,000**	**79,704,900**	**82,030,300**	**2,325,400**
General Fund Continuing							
GRAND TOTAL FUNDS	**83,270,102**	**81,643,400**	**83,048,400**	**1,405,000**	**79,704,900**	**82,030,300**	**2,325,400**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	82,869,700	64,212,100	65,617,100	1,405,000	79,075,000	81,400,400	2,325,400
Restricted Funds	398,086	623,400	623,400		629,900	629,900	
Federal Funds	2,317	51,000	51,000				
Regular Total Funds	**83,270,102**	**64,886,500**	**66,291,500**	**1,405,000**	**79,704,900**	**82,030,300**	**2,325,400**
General Fund Continuing							
TOTAL BASE LEVEL	**83,270,102**	**64,886,500**	**66,291,500**	**1,405,000**	**79,704,900**	**82,030,300**	**2,325,400**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		1,756,900	1,756,900				
Restricted Funds		15,000,000	15,000,000				
TOTAL ADDITIONAL		**16,756,900**	**16,756,900**				
V. ADDITIONAL BUDGET ITEMS							
1 CONTN **Continuation of Current Programs/Activities**							
(527BX04) Provide funds to support payments to local jails for bed placements.							
General Fund		1,756,900	1,756,900				
Restricted Funds		15,000,000	15,000,000				
Total		**16,756,900**	**16,756,900**				
TOTAL ADDITIONAL		**16,756,900**	**16,756,900**				

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Services and Local Facilities

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced provides Restricted Funds totaling $15,000,000 to be transferred from the Kentucky Local Correctional Facilities Construction Authority in FY 2002-2003 to replace General Fund support.

Part I, Operating Budget, provides language provisions that direct:

In accordance with KRS 196.076(1) to (8), funding is provided for the Probation and Parole Salary Improvement Program.

Notwithstanding KRS 441.605 to 441.695 for fiscal year 2002-2003, funds in the amount of $15,000,000 shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support consistent with contractual covenants in accordance with bond indentures of the Authority.

The Bill as Introduced provides General Fund moneys totaling $1,756,900 in FY 2002-2003 to support costs associated with increased felon population in local jails. Local jail populations are projected to decrease in FY 2002-2003 from a current population of approximately 4,100 to approximately 3,800 and increase in FY 2003-2004 to 4,100.

Part IX, Special Provisions language is provided relating to Probation and Parole credit that directs:

Probation and Parole Credit: Notwithstanding KRS 439.344, the period of time spent on parole shall count as a part of the prisoner's remaining unexpired sentence, when it is used to determine a parolee's eligibility for a final discharge from parole as set out in KRS 439.354, or when a parolee is returned as a parole violator for a violation other than a new felony conviction.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

Part I, Operating Budget language is added that directs: Included in the above General Fund appropriation is $46,512,900 in fiscal year 2002-2003 and $46,354,800 in fiscal year 2003-2004 to support payments to county jails for state inmates.
Language provisions are added in Part IX, Special Provisions that directs:

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Services and Local Facilities

Excess Local Jail Per Diem Costs: Local jail per diem payments in excess of amounts necessary to support the budgeted average daily population of state felons in county jails of 4,126 for fiscal year 2002-2003 and 4,575 in fiscal year 2003-2004 shall be deemed necessary governmental expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue; provided, however, that no General Fund appropriations to the Community Services and Local Facilities appropriation unit shall be transferred to other appropriation units and shall be expended exclusively for purposes currently assigned within this appropriation unit.

Governmental Services Program: Notwithstanding any provision of KRS Chapter 197, the Department of Corrections shall implement the Governmental Services Program under the following directives:

(1) (a) As used in this section, "Governmental Services Program related project" means a project involving work for:

1. The Commonwealth or an agency of the Commonwealth; or
2. A county, urban-county, charter county, city, consolidated local government, special district, or an agency of any of these entities.

(b) Work on a Governmental Services Program shall not confer private benefit on a person except as may be incidental to the public benefit.

(2) The Department shall promulgate an administrative regulation governing prisoners working on Governmental Services Program related projects.

(3) A prisoner shall not begin work on a particular Governmental Services Program related project without the approval of the director of the relevant entity referred to in subsection (1)(a) of this section, or the director's designee.

(4) Participation in Governmental Services Program related projects shall not be deemed employment for any purpose, and a prisoner shall not be deemed an employee or agent of the entity for which he or she performs the community service work.

(5) The Department of Corrections administrative regulation shall set forth the amount of compensation a prisoner shall earn for any work-related project, and any prisoner who works on a Governmental Services Program shall receive an amount equal to one-half of the established compensation for such work and shall be eligible to receive a sentence credit as provided in subsection (8) of this section.

(6) The sentence credit provisions of this section shall not apply to a prisoner who is serving a:

(a) Sentence of imprisonment for life without possibility of parole;
(b) Sentence for a violent offense as defined in KRS 439.3401;
(c) Sentence for escape or attempted escape; or
(d) Sentence for a sex crime as defined in KRS 17.500.

FB 2002-2004
BUDGET MODIFICATION REPORT

Community Services and Local Facilities

(7) The Department may grant sentence credits to inmates confined in a detention facility for labor performed in a Governmental Services Program or within a detention facility for the maintenance of the facility or for the operation of facility services such as food service.

(8) Credit, if granted, shall be uniform and shall be based on the following:

(a) For every eight full hours of work, one sentence credit shall be earned;
(b) For every five sentence credits earned, one day of the sentence to be served by the inmate shall be deducted; and
(c) Sentence credits shall be deducted from the maximum expiration date of the sentence.

(9) The Department may forfeit any credit previously earned by the prisoner or deny the prisoner the right to earn this work credit or the right to earn work credit in any amount if during the term of imprisonment a prisoner commits any offense or violates the rules of the institution.

(10) Notwithstanding any other provision of law to the contrary, the labor of state inmates shall not be used on any construction, building, or building maintenance project outside the prison where use of such labor would reduce skilled employment opportunities of citizens of the Commonwealth. Skilled employment includes but is not limited to labor ordinarily performed by skilled tradespersons.

This section shall become effective on the effective date of this Act.

County Jail Housing Per Diem: The county jail per diem for housing state inmates shall be reduced by $1.00 to $24.60 upon passage of this Act.

Early Release of State Felons: The Governor shall not implement, through Executive Order or otherwise, an early release program for state felons upon passage of this Act.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Corrections
Cabinet/Function: Justice
Appropriation Unit: Adult Correctional Institutions

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	184,129,900	188,590,800	189,290,800	700,000	201,583,900	197,583,900	(4,000,000)
Restricted Funds	5,953,169	6,526,100	6,526,100		6,588,500	6,588,500	
Federal Funds	908,906	328,700	328,700		215,200	215,200	
Regular Total Funds	**190,991,975**	**195,445,600**	**196,145,600**	**700,000**	**208,387,600**	**204,387,600**	**(4,000,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**190,991,975**	**195,445,600**	**196,145,600**	**700,000**	**208,387,600**	**204,387,600**	**(4,000,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	184,129,900	185,427,400	186,127,400	700,000	191,246,900	187,246,900	(4,000,000)
Restricted Funds	5,953,169	6,526,100	6,526,100		6,588,500	6,588,500	
Federal Funds	908,906	328,700	328,700		215,200	215,200	
Regular Total Funds	**190,991,975**	**192,282,200**	**192,982,200**	**700,000**	**198,050,600**	**194,050,600**	**(4,000,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**190,991,975**	**192,282,200**	**192,982,200**	**700,000**	**198,050,600**	**194,050,600**	**(4,000,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		3,163,400	3,163,400		10,337,000	10,337,000	
TOTAL ADDITIONAL		**3,163,400**	**3,163,400**		**10,337,000**	**10,337,000**	

V. ADDITIONAL BUDGET ITEMS

1 CONTN **Adult Correctional Institution - Continuation of Current Program/Activities**

(527CX13) Provide funds to support increased felon and medical costs.

General Fund	3,105,500	3,105,500	7,752,400	7,752,400	
Total	**3,105,500**	**3,105,500**	**7,752,400**	**7,752,400**	

2 EXPAN **Previously Authorized Projects - Startup/Operating**

(527CX11) Provide funds to support the startup and operating costs for the KSR Transition Dorm, KSP Segregation Unit, the 895-Bed Elliott County Medium Security Facility, and the WKCC Segregation Unit.

Governmental Branch: Executive Branch
Cabinet/Function: Justice

Agency: Corrections
Appropriation Unit: Adult Correctional Institutions

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN **Previously Authorized Projects - Startup/Operating**							
(527CX11) Provide funds to support the startup and operating costs for the KSR Transition Dorm, KSP Segregation Unit, the 895-Bed Elliott County Medium Security Facility, and the WKCC Segregation Unit.							
General Fund		57,900	57,900		2,584,600	2,584,600	
Total		**57,900**	**57,900**		**2,584,600**	**2,584,600**	
TOTAL ADDITIONAL		**3,163,400**	**3,163,400**		**10,337,000**	**10,337,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Adult Correctional Institutions

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced supports an incarcerated felon population projected to total 16,667 in FY 2002-2003 and 17,106 in FY 2003-2004.

The Bill as Introduced provides additional General Fund moneys totaling $3,105,500 in FY 2002-2003 and $7,752,400 in FY 2003-2004 to support a projected felon population of 486 in FY 2002-2003 and 439 in FY 2003-2004 and an increase in medical costs. New beds are funded at the following institutions:

Institution	Type Bed	Number of Beds
Western KY Correctional Complex	Segregation Beds	44
KY State Reformatory	Transitions Beds	120
KY State Penitentiary	Segregation Beds	50

The Bill as Introduced provides additional General Fund moneys amounting to $57,900 in FY 2002-2003 and $2,584,600 in FY 2003-2004 to support additional personnel positions as follows:

	Number of Positions	
Institution	FY 2002-2003	FY 2003-2004
Western KY Correctional Complex		25
KY State Reformatory (Transition Dorm)		14
KY State Penitentiary		22
895 Bed Elliott County Prison	1	1

General Fund support totaling $57,900 in FY 2002-2003 and $152,200 in FY 2003-2004 is provided to support a Chief Manager position in FY 2002-2003 and Chief Manager and Warden positions in FY 2003-04 for the Elliott County Prison.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides General Fund support totaling $189,290,800 in fiscal year 2002-2003 and $197,583,900 in fiscal year 2003-2004 for the department's operations and services.

FB 2002-2004
BUDGET MODIFICATION REPORT

Adult Correctional Institutions

Additional General Fund moneys totaling $2,000,000 in fiscal year 2002-2003 and $1,200,000 in fiscal year 2003-2004 are provided to maintain the educational services for state inmates.

A language provision is added in Part IX, Special Provisions language that directs:

Educational Services: General Fund moneys in the amount of $2,000,000 are provided in fiscal year 2002-2003 for educational services. Notwithstanding KRS 45.229, any unexpended General Fund appropriations in Corrections Management and Adult Correctional Institutions appropriation units, shall not lapse, but continue into fiscal year 2003-2004 to support educational services in the Adult Correctional Institutions appropriation unit. The Department of Corrections shall maintain the current level of educational services.

This Memorandum record reflects the action of the General Assembly to override the Governor's line item veto (Veto #8) of Part IX, Special Provisions language relating to Justice, Adult Correctional Institutions, #37a. Educational Services.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Corrections
Cabinet/Function: Justice
Appropriation Unit: Local Jail Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	15,164,927	15,276,100	15,276,100		15,276,100	15,276,100	
Regular Total Funds	**15,164,927**	**15,276,100**	**15,276,100**		**15,276,100**	**15,276,100**	
General Fund Continuing		94,700	94,700		104,100	104,100	
GRAND TOTAL FUNDS	**15,164,927**	**15,370,800**	**15,370,800**		**15,380,200**	**15,380,200**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	15,164,927	15,276,100	15,276,100		15,276,100	15,276,100	
Regular Total Funds	**15,164,927**	**15,276,100**	**15,276,100**		**15,276,100**	**15,276,100**	
General Fund Continuing		94,700	94,700		104,100	104,100	
TOTAL BASE LEVEL	**15,164,927**	**15,370,800**	**15,370,800**		**15,380,200**	**15,380,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Local Jail Support

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending FY 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The State/Executive Branch Budget, Part I, Operating Budget includes a language provision that directs: Included in the General Fund appropriation is $931,100 in fiscal year 2002-2003 and $931,100 in fiscal year 2003-2004 for medical care contracts to be distributed, upon approval of the Department of Corrections, to counties by the formula codified in KRS 441.206; $400,000 in fiscal year 2002-2003 and $400,000 in fiscal year 2003-2004 is provided, on a partial reimbursement basis, for medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim which exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory threshold. In no event shall this apply to expenses of an elective, as opposed to emergency, basis, and expenses shall be paid according to the Kentucky Medical Assistance Schedule.

The Bill as Introduced provides General Fund Continuing appropriations totaling $94,700 in FY 2002-2003 and $104,100 in FY 2003-2004.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

LABOR

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Labor

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Labor	414,900	404,200	(10,700)	432,700	422,000	(10,700)
Workplace Standards	2,085,400	2,031,100	(54,300)	2,067,600	2,013,300	(54,300)
Operating Budget Total	**2,500,300**	**2,435,300**	**(65,000)**	**2,500,300**	**2,435,300**	**(65,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Labor

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Labor	5,652,600	5,652,600		5,897,300	5,897,300	
Workplace Standards	124,275,500	124,275,500		124,691,000	124,691,000	
Workers' Claims	16,397,700	16,397,700		17,093,300	17,093,300	
Kentucky Occupational Safety and Health Review Commission	476,800	476,800		479,300	479,300	
Kentucky Workers' Compensation Funding Commission	151,812,000	151,812,000		153,419,000	153,419,000	
Operating Budget Total	**298,614,600**	**298,614,600**		**301,579,900**	**301,579,900**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Labor

	FY 2002-2003			FY.2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Workplace Standards	3,280,500	3,280,500		3,280,500	3,280,500	
Operating Budget Total	**3,280,500**	**3,280,500**		**3,280,500**	**3,280,500**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Labor

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Labor	6,067,500	6,056,800	(10,700)	6,330,000	6,319,300	(10,700)
Workplace Standards	129,641,400	129,587,100	(54,300)	130,039,100	129,984,800	(54,300)
Workers' Claims	16,397,700	16,397,700		17,093,300	17,093,300	
Kentucky Occupational Safety and Health Review Commission	476,800	476,800		479,300	479,300	
Kentucky Workers' Compensation Funding Commission	151,812,000	151,812,000		153,419,000	153,419,000	
Operating Budget Total	**304,395,400**	**304,330,400**	**(65,000)**	**307,360,700**	**307,295,700**	**(65,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Labor
Cabinet/Function: Labor
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,088,203	2,500,300	2,435,300	(65,000)	2,500,300	2,435,300	(65,000)
Restricted Funds	202,388,432	298,614,600	298,614,600		301,579,900	301,579,900	
Federal Funds	3,310,834	3,280,500	3,280,500		3,280,500	3,280,500	
Regular Total Funds	**212,787,468**	**304,395,400**	**304,330,400**	**(65,000)**	**307,360,700**	**307,295,700**	**(65,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**212,787,468**	**304,395,400**	**304,330,400**	**(65,000)**	**307,360,700**	**307,295,700**	**(65,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,088,203	2,500,300	2,435,300	(65,000)	2,500,300	2,435,300	(65,000)
Restricted Funds	202,388,432	285,994,600	285,994,600		284,919,900	284,919,900	
Federal Funds	3,310,834	3,280,500	3,280,500		3,280,500	3,280,500	
Regular Total Funds	**212,787,468**	**291,775,400**	**291,710,400**	**(65,000)**	**290,700,700**	**290,635,700**	**(65,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**212,787,468**	**291,775,400**	**291,710,400**	**(65,000)**	**290,700,700**	**290,635,700**	**(65,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		12,620,000	12,620,000		16,660,000	16,660,000	
TOTAL ADDITIONAL		**12,620,000**	**12,620,000**		**16,660,000**	**16,660,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Labor
Cabinet/Function: Labor
Appropriation Unit: Labor Cabinet

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	2,338,203	2,500,300	2,435,300	(65,000)	2,500,300	2,435,300	(65,000)
Restricted Funds	119,041,074	146,802,600	146,802,600		148,160,900	148,160,900	
Federal Funds	3,310,834	3,280,500	3,280,500		3,280,500	3,280,500	
Regular Total Funds	**124,690,110**	**152,583,400**	**152,518,400**	**(65,000)**	**153,941,700**	**153,876,700**	**(65,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**124,690,110**	**152,583,400**	**152,518,400**	**(65,000)**	**153,941,700**	**153,876,700**	**(65,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	2,338,203	2,500,300	2,435,300	(65,000)	2,500,300	2,435,300	(65,000)
Restricted Funds	119,041,074	140,492,600	140,492,600		139,830,900	139,830,900	
Federal Funds	3,310,834	3,280,500	3,280,500		3,280,500	3,280,500	
Regular Total Funds	**124,690,110**	**146,273,400**	**146,208,400**	**(65,000)**	**145,611,700**	**145,546,700**	**(65,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**124,690,110**	**146,273,400**	**146,208,400**	**(65,000)**	**145,611,700**	**145,546,700**	**(65,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		6,310,000	6,310,000		8,330,000	8,330,000	
TOTAL ADDITIONAL		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Labor
Agency: Labor
Appropriation Unit: General Administration and Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	378,012	414,900	404,200	(10,700)	432,700	422,000	(10,700)
Restricted Funds	4,503,632	5,652,600	5,652,600		5,897,300	5,897,300	
Regular Total Funds	**4,881,644**	**6,067,500**	**6,056,800**	**(10,700)**	**6,330,000**	**6,319,300**	**(10,700)**
General Fund Continuing							
GRAND TOTAL FUNDS	**4,881,644**	**6,067,500**	**6,056,800**	**(10,700)**	**6,330,000**	**6,319,300**	**(10,700)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	378,012	414,900	404,200	(10,700)	432,700	422,000	(10,700)
Restricted Funds	4,503,632	5,652,600	5,652,600		5,897,300	5,897,300	
Regular Total Funds	**4,881,644**	**6,067,500**	**6,056,800**	**(10,700)**	**6,330,000**	**6,319,300**	**(10,700)**
General Fund Continuing							
TOTAL BASE LEVEL	**4,881,644**	**6,067,500**	**6,056,800**	**(10,700)**	**6,330,000**	**6,319,300**	**(10,700)**

FB 2002-2004
BUDGET MODIFICATION REPORT

General Administration and Support

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Labor
Agency: Labor
Appropriation Unit: General Administration and Support

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (9000001) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Labor
Agency: Labor
Appropriation Unit: Workplace Standards

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,960,191	2,085,400	2,031,100	(54,300)	2,067,600	2,013,300	(54,300)
Restricted Funds	100,784,902	124,275,500	124,275,500		124,691,000	124,691,000	
Federal Funds	3,310,834	3,280,500	3,280,500		3,280,500	3,280,500	
Regular Total Funds	**106,055,927**	**129,641,400**	**129,587,100**	**(54,300)**	**130,039,100**	**129,984,800**	**(54,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**106,055,927**	**129,641,400**	**129,587,100**	**(54,300)**	**130,039,100**	**129,984,800**	**(54,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,960,191	2,085,400	2,031,100	(54,300)	2,067,600	2,013,300	(54,300)
Restricted Funds	100,784,902	117,965,500	117,965,500		116,361,000	116,361,000	
Federal Funds	3,310,834	3,280,500	3,280,500		3,280,500	3,280,500	
Regular Total Funds	**106,055,927**	**123,331,400**	**123,277,100**	**(54,300)**	**121,709,100**	**121,654,800**	**(54,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**106,055,927**	**123,331,400**	**123,277,100**	**(54,300)**	**121,709,100**	**121,654,800**	**(54,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		6,310,000	6,310,000		8,330,000	8,330,000	
TOTAL ADDITIONAL		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Implementation of Workers Compensation Legislation (2002 HB 348)**						
(920X01)	Provide funding for implementation of HB 348 for increased benefit awards and for medical expenses to be incurred for x-ray interpretations performed by B-readers.						
Restricted Funds		6,310,000	6,310,000		8,330,000	8,330,000	
Total		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	
TOTAL ADDITIONAL		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Workplace Standards

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders with the following exception:

The Bill as Introduced provides Restricted Funds totaling $6,310,000 in fiscal year 2002-2003 and $8,330,000 in fiscal year 2003-2004 to provide for the implementation of HB 348. The increase will provide for benefit awards and for the cost incurred for x-ray interpretations performed by B-readers.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Labor
Cabinet/Function: Labor
Appropriation Unit: Workers Claims

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	13,373,836	16,397,700	16,397,700		17,093,300	17,093,300	
Regular Total Funds	**13,373,836**	**16,397,700**	**16,397,700**		**17,093,300**	**17,093,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**13,373,836**	**16,397,700**	**16,397,700**		**17,093,300**	**17,093,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	13,373,836	16,397,700	16,397,700		17,093,300	17,093,300	
Regular Total Funds	**13,373,836**	**16,397,700**	**16,397,700**		**17,093,300**	**17,093,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**13,373,836**	**16,397,700**	**16,397,700**		**17,093,300**	**17,093,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Workers' Claims

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Labor

Agency: Labor
Appropriation Unit: Workers Claims

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (9250001) **Lease - Franklin County**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Labor
Agency: Labor
Appropriation Unit: Ky Occupational Safety and Health Review Comm.

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	378,703	476,800	476,800		479,300	479,300	
Federal Funds							
Regular Total Funds	**378,703**	**476,800**	**476,800**		**479,300**	**479,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**378,703**	**476,800**	**476,800**		**479,300**	**479,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	378,703	476,800	476,800		479,300	479,300	
Federal Funds							
Regular Total Funds	**378,703**	**476,800**	**476,800**		**479,300**	**479,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**378,703**	**476,800**	**476,800**		**479,300**	**479,300**	

FB 2000-2002
BUDGET MODIFICATION REPORT

Kentucky Occupational Safety and Health Review Commission

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Labor

Agency: Workers Compensation Funding Commission
Appropriation Unit: Workers' Compensation Funding Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	4,750,000						
Restricted Funds	83,347,358	151,812,000	151,812,000		153,419,000	153,419,000	
Regular Total Funds	**88,097,358**	**151,812,000**	**151,812,000**		**153,419,000**	**153,419,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**88,097,358**	**151,812,000**	**151,812,000**		**153,419,000**	**153,419,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	4,750,000						
Restricted Funds	83,347,358	145,502,000	145,502,000		145,089,000	145,089,000	
Regular Total Funds	**88,097,358**	**145,502,000**	**145,502,000**		**145,089,000**	**145,089,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**88,097,358**	**145,502,000**	**145,502,000**		**145,089,000**	**145,089,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		6,310,000	6,310,000		8,330,000	8,330,000	
TOTAL ADDITIONAL		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Implementation of Workers' Compensation Legislation (2002 HB 348)**						
(930X01)	Provide funds to be transferred to Workplace Standards for the implementation of HB 348. Funds will provide for increased benefit awards and for medical expenses to be incurred for x-ray interpretations performed by B-readers.						
Restricted Funds		6,310,000	6,310,000		8,330,000	8,330,000	
Total		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	
TOTAL ADDITIONAL		**6,310,000**	**6,310,000**		**8,330,000**	**8,330,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Workers' Compensation Funding Commission

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders with the following exception:

The Bill as Introduced provides Restricted Funds totaling $6,310,000 in fiscal year 2002-2003 and $8,330,000 in fiscal year 2003-2004 to be transferred to Workplace Standards for the implementation of HB 348. The funds will provide for increased benefit awards and for the cost incurred for x-ray interpretations performed by B-readers.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes the following language provisions:

Notwithstanding KRS 342.122, the Kentucky Workers' Compensation Funding Commission is authorized to finance a portion of the Mines and Minerals budget through Special Fund assessments. Funds in the amount of $850,000 in fiscal year 2002-2003 and $850,000 in fiscal year 2003-2004 shall be transferred to the Department of Mines and Minerals.

Notwithstanding KRS 342.122(1)(c), no General Fund appropriation is provided to the Workers' Compensation Funding Commission in fiscal year 2002-2003 and fiscal year 2003-2004.

Notwithstanding KRS 342.122(1)(b), the workers' compensation assessment rate shall remain at 11.5 percent for the biennium.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNIT

Cabinet/Function: Natural Res. & Environ. Protection

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Natural Resources	9,000,000	9,000,000		9,000,000	9,000,000	
Operating Budget Total	**9,000,000**	**9,000,000**		**9,000,000**	**9,000,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Natural Res. & Environ. Protection

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Natural Resources	9,698,100	9,445,900	(252,200)	10,316,000	9,505,900	(810,100)
Environmental Protection	23,497,000	22,886,100	(610,900)	24,405,900	22,924,500	(1,481,400)
Natural Resources	13,275,600	12,930,400	(345,200)	14,203,800	12,961,300	(1,242,500)
Surface Mining Reclamation and Enforcement	10,319,700	10,051,400	(268,300)	10,680,700	10,831,400	150,700
Environmental Quality Commission	260,500	253,700	(6,800)	276,300		(276,300)
Kentucky Nature Preserves Commission	980,900	980,900		1,053,100	1,053,100	
Operating Budget Total	**58,031,800**	**56,548,400**	**(1,483,400)**	**60,935,800**	**57,276,200**	**(3,659,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Natural Res. & Environ. Protection

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Natural Resources	331,900	331,900		277,300	277,300	
Environmental Protection	27,442,300	27,442,300		35,191,700	34,481,700	(710,000)
Natural Resources	4,583,700	4,583,700		3,809,900	3,809,900	
Surface Mining Reclamation and Enforcement	6,157,800	6,157,800		6,484,100	6,484,100	
Environmental Quality Commission	2,000	2,000				
Kentucky Nature Preserves Commission	314,700	314,700		298,700	298,700	
Operating Budget Total	**38,832,400**	**38,832,400**		**46,061,700**	**45,351,700**	**(710,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Natural Res. & Environ. Protection

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Natural Resources	1,585,200	1,585,200		1,596,300	1,596,300	
Environmental Protection	19,457,000	19,457,000		19,661,900	19,661,900	
Natural Resources	6,283,300	6,283,300		4,914,700	4,914,700	
Surface Mining Reclamation and Enforcement	17,243,300	17,243,300		17,390,000	17,390,000	
Abandoned Mine Land Reclamation Projects	22,000,000	22,000,000		22,000,000	22,000,000	
Kentucky Nature Preserves Commission	25,000	25,000		25,000	25,000	
Operating Budget Total	**66,593,800**	**66,593,800**		**65,587,900**	**65,587,900**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Natural Res. & Environ. Protection

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Natural Resources	11,615,200	11,363,000	(252,200)	12,189,600	11,379,500	(810,100)
Environmental Protection	70,396,300	69,785,400	(610,900)	79,259,500	77,068,100	(2,191,400)
Natural Resources	33,142,600	32,797,400	(345,200)	31,928,400	30,685,900	(1,242,500)
Surface Mining Reclamation and Enforcement	33,720,800	33,452,500	(268,300)	34,554,800	34,705,500	150,700
Abandoned Mine Land Reclamation Projects	22,000,000	22,000,000		22,000,000	22,000,000	
Environmental Quality Commission	262,500	255,700	(6,800)	276,300		(276,300)
Kentucky Nature Preserves Commission	1,320,600	1,320,600		1,376,800	1,376,800	
Operating Budget Total	**172,458,000**	**170,974,600**	**(1,483,400)**	**181,585,400**	**177,215,800**	**(4,369,600)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res. & Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	8,480,965	9,000,000	9,000,000		9,000,000	9,000,000	
General Fund	66,406,590	58,031,800	56,548,400	(1,483,400)	60,935,800	57,276,200	(3,659,600)
Restricted Funds	22,845,202	38,832,400	38,832,400		46,061,700	45,351,700	(710,000)
Federal Funds	47,212,658	66,593,800	66,593,800		65,587,900	65,587,900	
Regular Total Funds	**144,945,415**	**172,458,000**	**170,974,600**	**(1,483,400)**	**181,585,400**	**177,215,800**	**(4,369,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**144,945,415**	**172,458,000**	**170,974,600**	**(1,483,400)**	**181,585,400**	**177,215,800**	**(4,369,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	8,480,965	9,000,000	9,000,000		9,000,000	9,000,000	
General Fund	66,406,590	58,031,800	56,548,400	(1,483,400)	60,905,800	57,246,200	(3,659,600)
Restricted Funds	22,845,202	33,668,000	33,668,000		39,066,100	39,066,100	
Federal Funds	47,212,658	65,220,300	65,220,300		64,280,300	64,280,300	
Regular Total Funds	**144,945,415**	**165,920,100**	**164,436,700**	**(1,483,400)**	**173,252,200**	**169,592,600**	**(3,659,600)**
General Fund Continuing							
TOTAL BASE LEVEL	**144,945,415**	**165,920,100**	**164,436,700**	**(1,483,400)**	**173,252,200**	**169,592,600**	**(3,659,600)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					30,000	30,000	
Restricted Funds		5,164,400	5,164,400		6,995,600	6,285,600	(710,000)
Federal Funds		1,373,500	1,373,500		1,307,600	1,307,600	
TOTAL ADDITIONAL		**6,537,900**	**6,537,900**		**8,333,200**	**7,623,200**	**(710,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res. & Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	5,600,000	5,600,000		5,600,000	5,600,000	
Restricted Funds	1,000,000	1,000,000		1,000,000	1,000,000	
Federal Funds	1,000,000		(1,000,000)		1,000,000	1,000,000
Bond Fund	100,000	93,000	(7,000)	100,000	92,900	(7,100)
Investment Income	300,000	300,000		300,000	300,000	
Other Funds	500,000	500,000				
Capital Const Conting						
TOTAL CAPITAL	**8,500,000**	**7,493,000**	**(1,007,000)**	**7,000,000**	**7,992,900**	**992,900**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Function Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	8,480,965	9,000,000	9,000,000		9,000,000	9,000,000	
General Fund	65,240,558	56,790,400	55,313,800	(1,476,600)	59,606,400	56,223,100	(3,383,300)
Restricted Funds	22,565,206	38,515,700	38,515,700		45,763,000	45,053,000	(710,000)
Federal Funds	47,190,951	66,568,800	66,568,800		65,562,900	65,562,900	
Regular Total Funds	**143,477,680**	**170,874,900**	**169,398,300**	**(1,476,600)**	**179,932,300**	**175,839,000**	**(4,093,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**143,477,680**	**170,874,900**	**169,398,300**	**(1,476,600)**	**179,932,300**	**175,839,000**	**(4,093,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	8,480,965	9,000,000	9,000,000		9,000,000	9,000,000	
General Fund	65,240,558	56,790,400	55,313,800	(1,476,600)	59,576,400	56,193,100	(3,383,300)
Restricted Funds	22,565,206	33,351,300	33,351,300		38,767,400	38,767,400	
Federal Funds	47,190,951	65,195,300	65,195,300		64,255,300	64,255,300	
Regular Total Funds	**143,477,680**	**164,337,000**	**162,860,400**	**(1,476,600)**	**171,599,100**	**168,215,800**	**(3,383,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**143,477,680**	**164,337,000**	**162,860,400**	**(1,476,600)**	**171,599,100**	**168,215,800**	**(3,383,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					30,000	30,000	
Restricted Funds		5,164,400	5,164,400		6,995,600	6,285,600	(710,000)
Federal Funds		1,373,500	1,373,500		1,307,600	1,307,600	
TOTAL ADDITIONAL		**6,537,900**	**6,537,900**		**8,333,200**	**7,623,200**	**(710,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Function Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	5,600,000	5,600,000		5,600,000	5,600,000	
Federal Funds	1,000,000	1,000,000		1,000,000	1,000,000	
Bond Fund	1,000,000		(1,000,000)		1,000,000	1,000,000
Investment Income	100,000	93,000	(7,000)	100,000	92,900	(7,100)
Capital Const Conting	500,000	500,000				
TOTAL CAPITAL	**8,200,000**	**7,193,000**	**(1,007,000)**	**6,700,000**	**7,692,900**	**992,900**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: General Administration and Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	9,462,700	9,698,100	9,445,900	(252,200)	10,316,000	9,505,900	(810,100)
Restricted Funds	144,474	331,900	331,900		277,300	277,300	
Federal Funds	1,510,499	1,585,200	1,585,200		1,596,300	1,596,300	
Regular Total Funds	**11,117,673**	**11,615,200**	**11,363,000**	**(252,200)**	**12,189,600**	**11,379,500**	**(810,100)**
General Fund Continuing							
GRAND TOTAL FUNDS	**11,117,673**	**11,615,200**	**11,363,000**	**(252,200)**	**12,189,600**	**11,379,500**	**(810,100)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	9,462,700	9,698,100	9,445,900	(252,200)	10,316,000	9,505,900	(810,100)
Restricted Funds	144,474	331,900	331,900		277,300	277,300	
Federal Funds	1,510,499	1,585,200	1,585,200		1,596,300	1,596,300	
Regular Total Funds	**11,117,673**	**11,615,200**	**11,363,000**	**(252,200)**	**12,189,600**	**11,379,500**	**(810,100)**
General Fund Continuing							
TOTAL BASE LEVEL	**11,117,673**	**11,615,200**	**11,363,000**	**(252,200)**	**12,189,600**	**11,379,500**	**(810,100)**

FB 2002-2004
BUDGET MODIFICATION REPORT

General Administration and Support

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees. Pursuant to Executive Order 2001-1215, the Office of Financial Management was created within General Administration and Support and is responsible for the performance of financial analysis, budgeting, and financial management for the Cabinet.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Restricted Funds totaling $3,000,000 in FY 2002-03 and $3,000,000 in FY 2003-04 and Federal Funds totaling $1,000,000 in FY 2002-03 and $1,000,000 in FY 2003-04 for the Heritage Land Conservation Fund. Also provided is Investment Income of $100,000 in FY 2002-03 and $100,000 in FY 2003-04 for a Maintenance Pool for the purpose of supporting repairs and maintenance of various Cabinet-owned facilities.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, contains a language provision relating to Budget Administration as follows:

a. Budget Administration: If the Secretary determines that the functions and responsibilities of the Surface Mining Reclamation and Enforcement budget unit can be performed with fewer positions than budgeted for the biennium, the positions and associated costs may be transferred to the General Administration and Support, Natural Resources, Environmental Protection, and Surface Mining and Reclamation and Enforcement budget units for the purpose of employing essential positions, replacing or upgrading information technology equipment, and the replacement of vehicles. The Secretary shall present the proposed plan to the State Budget Director and the Interim Joint Committee on Appropriations and Revenue prior to transferring any positions and funding.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to NOx Allowances as follows:

a. NOx Credits: Within ten (10) days of the Natural Resources and Environmental Protection Cabinet's receipt of the U.S. Environmental Protection Agency's approval of a revised State Implementation Plan complying with 40 C.F.R 51.121 and authorizing the sale of NOx allowances, the Natural Resources and Environmental Protection Cabinet shall notify the Finance and Administration Cabinet. Upon such notification, the Finance and Administration Cabinet shall have authority to execute the sale of the NOx allowances. The proceeds from the sale shall be credited to the General Fund and deposited into the State Treasury.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following exception:

The General Assembly provides Investment Income of $93,000 in FY 2002-03 and $92,900 in FY 2003-04 for a Maintenance Pool for the purpose of supporting repairs and maintenance of various Cabinet-owned facilities.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Natural Res. & Environ. Protection
Agency: Natural Res.& Environ. Protection
Appropriation Unit: General Administration and Support

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	3,000,000	3,000,000		3,000,000	3,000,000	
Federal Funds	1,000,000	1,000,000		1,000,000	1,000,000	
Investment Income	100,000	93,000	(7,000)	100,000	92,900	(7,100)
TOTAL CAPITAL	**4,100,000**	**4,093,000**	**(7,000)**	**4,100,000**	**4,092,900**	**(7,100)**
II. CAPITAL PROJECTS						
1 (5690116) **Kentucky Heritage Land Conservation**						
Restricted Funds	3,000,000	3,000,000		3,000,000	3,000,000	
Federal Funds	1,000,000	1,000,000		1,000,000	1,000,000	
Total	**4,000,000**	**4,000,000**		**4,000,000**	**4,000,000**	
2 (5690120) **Maintenance Pool**						
Investment Income	100,000	93,000	(7,000)	100,000	92,900	(7,100)
Total	**100,000**	**93,000**	**(7,000)**	**100,000**	**92,900**	**(7,100)**
TOTAL	**4,100,000**	**4,093,000**	**(7,000)**	**4,100,000**	**4,092,900**	**(7,100)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Environmental Protection

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	23,893,700	23,497,000	22,886,100	(610,900)	24,405,900	22,924,500	(1,481,400)
Restricted Funds	17,815,897	27,442,300	27,442,300		35,191,700	34,481,700	(710,000)
Federal Funds	13,089,186	19,457,000	19,457,000		19,661,900	19,661,900	
Regular Total Funds	**54,798,784**	**70,396,300**	**69,785,400**	**(610,900)**	**79,259,500**	**77,068,100**	**(2,191,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**54,798,784**	**70,396,300**	**69,785,400**	**(610,900)**	**79,259,500**	**77,068,100**	**(2,191,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	23,893,700	23,497,000	22,886,100	(610,900)	24,405,900	22,924,500	(1,481,400)
Restricted Funds	17,815,897	22,277,900	22,277,900		28,196,100	28,196,100	
Federal Funds	13,089,186	18,083,500	18,083,500		18,384,300	18,384,300	
Regular Total Funds	**54,798,784**	**63,858,400**	**63,247,500**	**(610,900)**	**70,986,300**	**69,504,900**	**(1,481,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**54,798,784**	**63,858,400**	**63,247,500**	**(610,900)**	**70,986,300**	**69,504,900**	**(1,481,400)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		5,164,400	5,164,400		6,995,600	6,285,600	(710,000)
Federal Funds		1,373,500	1,373,500		1,277,600	1,277,600	
TOTAL ADDITIONAL		**6,537,900**	**6,537,900**		**8,273,200**	**7,563,200**	**(710,000)**

V. ADDITIONAL BUDGET ITEMS

1 RFR **Waste Management - Hazardous Waste Assessment Fee**

(590X11) Provide funds to finance cleanups of emergency spills of hazardous waste, and for remediation including $2.1 million in each year for projects identified in the Capital Budget, and $676,500 in FY 2003-04 is provided for additional personnel costs.

Restricted Funds	2,100,000	2,100,000	2,776,500	2,776,500	
Total	**2,100,000**	**2,100,000**	**2,776,500**	**2,776,500**	

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Environmental Protection

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 RFR	**Waste Management - Underground Storage Tank Fee**							
(590X10)	Provide funds to support 10 PFT filled positions, capital outlay, and maintenance costs.							
Restricted Funds						657,800	657,800	
Total						**657,800**	**657,800**	
3 EXPAN	**Division of Water - Federal Drinking Water**							
(590X16)	Provide funds to support 8 PFT positions and the purchase of 2 field vehicles.							
Federal Funds			722,000	722,000		651,100	651,100	
Total			**722,000**	**722,000**		**651,100**	**651,100**	
4 EXPAN	**Waste Management - Certified Clean Counties Program**							
(590X05)	Provide funds to support 2 PFT positions and activities related to the Certified Clean Counties program.							
Restricted Funds			210,000	210,000		210,000		(210,000)
Total			**210,000**	**210,000**		**210,000**		**(210,000)**
5 EXPAN	**Division of Water - Federal 106 TMDL Development**							
(590X17)	Provide funds to support 6 PFT positions and 3 vehicles for the implementation of the state's TMDL (Total Maximum Daily Load) plan.							
Federal Funds			562,900	562,900		554,900	554,900	
Total			**562,900**	**562,900**		**554,900**	**554,900**	
6 EXPAN	**Division of Air Quality - Enforcement Staff**							
(590X22)	Provide funds to support 2 PFT positions and operating expenses.							
Restricted Funds			74,400	74,400		71,300	71,300	
Total			**74,400**	**74,400**		**71,300**	**71,300**	
7 EXPAN	**Division of Water - Federal 319 Non Point Source Staff**							
(590X21)	Provide funds to support 2 PFT positions and the purchase of a heavy duty panel van to provide support for the Clean Water Action Plan projects.							
Federal Funds			88,600	88,600		71,600	71,600	
Total			**88,600**	**88,600**		**71,600**	**71,600**	

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Environmental Protection

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
8 EXPAN	**Division of Air Quality - West Louisville Community Project**							
(590X23)	Provide funds to support continued research and inquiries.							
Restricted Funds			150,000	150,000		150,000	150,000	
Total			**150,000**	**150,000**		**150,000**	**150,000**	
9 EXPAN	**Divisions of Air Quality and Water - Power Plant Permitting**							
(590X07)	Provide funds for additional personnel and operating costs.							
Restricted Funds			130,000	130,000		130,000	130,000	
Total			**130,000**	**130,000**		**130,000**	**130,000**	
10 EXPAN	**Waste Management - Waste Tire Trust Fund**							
(590X08)	Provide funds to support the Waste Tire Program.							
Restricted Funds			2,500,000	2,500,000		3,000,000	2,500,000	(500,000)
Total			**2,500,000**	**2,500,000**		**3,000,000**	**2,500,000**	**(500,000)**
TOTAL ADDITIONAL			**6,537,900**	**6,537,900**		**8,273,200**	**7,563,200**	**(710,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Environmental Protection

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following additions:

The Bill as Introduced provides additional Restricted Funds support in the amount of $2,100,000 in FY 2002-03 and $2,776,500 in FY 2003-04 for the Hazardous Waste Assessment Programs including $2,100,000 in each fiscal year to be transferred to the Capital Budget to support activities mandated in accordance with KRS 224.46-580.

The Bill as Introduced provides additional Restricted Funds in the amount of $657,800 in FY 2003-04 to support ten existing PFT positions, capital outlay, and maintenance costs within the Underground Storage Tank Program.

The Bill as Introduced provides additional Federal Funds in the amount of $722,000 in FY 2002-03 and $651,100 in FY 2003-04 to support activities in the Dam Safety Program in the Division of Water.

The Bill as Introduced provides additional Restricted Funds in the amount of $210,000 in FY 2002-03 and $210,000 in FY 2003-04 to support two PFT positions and activities of the Certified Clean Counties Program.

The Bill as Introduced provides additional Federal Funds in the amount of $562,900 in FY 2002-03 and $554,900 in FY 2003-04 to support six PFT positions and the purchase of three vehicles for the state's Total Maximum Daily Load (TMDL) plan.

The Bill as Introduced provides additional Restricted Funds in the amount of $74,400 in FY 2002-03 and $71,300 in FY 2003-04 to support two PFT positions for the Enforcement Branch of the Division of Air Quality.

The Bill as Introduced provides additional Federal Funds in the amount of $88,600 in FY 2002-03 and $71,600 in FY 2003-04 to support two PFT positions and the purchase of a heavy-duty panel van to support Clean Water Action Plan projects.

The Bill as Introduced provides additional Restricted Funds in the amount of $150,000 in FY 2002-03 and $150,000 in FY 2003-04 to support continued research and inquiries for the West Louisville Community Project.

The Bill as Introduced provides additional Restricted Funds in the amount of $130,000 in FY 2002-03 and $130,000 in FY 2003-04 to support additional personnel and operating costs for the Power Plant Permitting Program.

Environmental Protection

The Bill as Introduced provides additional Restricted Funds in the amount of $2,500,000 in FY 2002-03 and $3,000,000 in FY 2003-04 to support the Waste Tire Program.

The State/Executive Branch Budget Bill, Part I, Operating Budget, a language provision relating to solid waste coordinators as follows: Notwithstanding KRS 224.43-320, no funds are provided in the above appropriations for the assignment of full-time inspectors to each municipal solid waste landfill operating in the Commonwealth.

The State/Executive Branch Budget Bill, Part I, Operating Budget, provides General Fund support in the amount of $104,000 in FY 2003-04 to provide debt service payments to support Bond Funds totaling $1,000,000.

The State/Executive Branch Budget Bill, Part I, Operating Budget, provides Restricted Funds in the amount of $7,400,000 in FY 2002-03 and $12,132,000 in FY 2003-04 to support the Kentucky Pride Program.

The State/Executive Branch Budget Bill, Part II, Capital Projects, includes the following projects: Restricted Funds totaling $2,100,000 in FY 2002-2003 and $2,100,000 in FY 2003-04 for the Hazardous Waste Assessment Fund; Restricted Funds totaling $500,000 in FY 2002-03 and $500,000 in FY 2003-04 for the Leaking Underground Storage Tank Program; $1,000,000 in FY 2002-03 in Bond Funds to provide for additional repairs of state-owned dams; Capital Construction Contingency and Equipment Purchase Fund support in the amount of $500,000 in FY 2002-03 to construct a Deep-Well Monitoring Network at Maxey Flats Nuclear Waste Disposal Site; and authorizes two leases of real property in Franklin County with annual costs exceeding $200,000 each. These leases are for the Division of Water and the Division of Air Quality.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, a language provision relating to Hazardous Waste Assessments as follows:

a. Hazardous Waste Fund: Notwithstanding KRS 224.46-580, the Department is authorized to expend up to $25,000 from the Hazardous Waste Management Fund for the purposes of conducting an audit of the sources and amounts of income and expenditures from the fund.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with the following changes:

The General Assembly provides, in Part I, Operating Budget, General Fund support in the amount of $96,000 in FY 2003-04 to provide debt service payments to support Bond Funds totaling $1,000,000.

FB 2002-2004
BUDGET MODIFICATION REPORT

Environmental Protection

The General Assembly provides, in Part II, Capital Projects, Bond Funds in the amount of $1,000,000 in FY 2003-04 for state owned dam construction/renovation in the City of Franklin.

The General Assembly provides in Part IX, Special Provisions, a language provision relating to Solid Waste Enforcement Activity as follows:

b. Solid Waste Enforcement Activity: In accordance with KRS 224.43-505, the Natural Resources and Environmental Protection Cabinet shall suspend until July 2006 enforcement activity regarding landfill closure, maintenance, monitoring, and remediation obligations against formerly permitted municipal solid waste disposal and water facilities owned by a city or county that ceases accepting waste prior to July 1, 1992, except as necessary to abate and environmental emergency.

Governmental Branch: Executive Branch
Cabinet/Function: Natural Res. & Environ. Protection

Agency: Natural Res.& Environ. Protection
Appropriation Unit: Environmental Protection

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	2,600,000	2,600,000		2,600,000	2,600,000	
Bond Fund	1,000,000		(1,000,000)		1,000,000	1,000,000
Capital Const Conting	500,000	500,000				
TOTAL CAPITAL	**4,100,000**	**3,100,000**	**(1,000,000)**	**2,600,000**	**3,600,000**	**1,000,000**
II. CAPITAL PROJECTS						
1 (5900120) **Hazardous Waste Management Fund**						
Restricted Funds	2,100,000	2,100,000		2,100,000	2,100,000	
Total	**2,100,000**	**2,100,000**		**2,100,000**	**2,100,000**	
2 (5900121) **Leaking Underground Storage Tanks**						
Restricted Funds	500,000	500,000		500,000	500,000	
Total	**500,000**	**500,000**		**500,000**	**500,000**	
3 (5900122) **State-Owned Dam Construction/Renovation - City of Franklin**						
Bond Fund	1,000,000		(1,000,000)		1,000,000	1,000,000
Total	**1,000,000**		**(1,000,000)**		**1,000,000**	**1,000,000**
4 (5900124) **Franklin County - Lease (Water)**						
General Fund						
Total						
5 (5900125) **Franklin County - Lease (Air Quality)**						
General Fund						
Total						
6 (5900123) **Maxey Flats - Construct Deep Well Monitoring**						
Capital Const Conting	500,000	500,000				
Total	**500,000**	**500,000**				
TOTAL	**4,100,000**	**3,100,000**	**(1,000,000)**	**2,600,000**	**3,600,000**	**1,000,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Natural Resources

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	8,480,965	9,000,000	9,000,000		9,000,000	9,000,000	
General Fund	21,494,500	13,275,600	12,930,400	(345,200)	14,203,800	12,961,300	(1,242,500)
Restricted Funds	1,126,401	4,583,700	4,583,700		3,809,900	3,809,900	
Federal Funds	3,717,252	6,283,300	6,283,300		4,914,700	4,914,700	
Regular Total Funds	**34,819,117**	**33,142,600**	**32,797,400**	**(345,200)**	**31,928,400**	**30,685,900**	**(1,242,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**34,819,117**	**33,142,600**	**32,797,400**	**(345,200)**	**31,928,400**	**30,685,900**	**(1,242,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	8,480,965	9,000,000	9,000,000		9,000,000	9,000,000	
General Fund	21,494,500	13,275,600	12,930,400	(345,200)	14,203,800	12,961,300	(1,242,500)
Restricted Funds	1,126,401	4,583,700	4,583,700		3,809,900	3,809,900	
Federal Funds	3,717,252	6,283,300	6,283,300		4,914,700	4,914,700	
Regular Total Funds	**34,819,117**	**33,142,600**	**32,797,400**	**(345,200)**	**31,928,400**	**30,685,900**	**(1,242,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**34,819,117**	**33,142,600**	**32,797,400**	**(345,200)**	**31,928,400**	**30,685,900**	**(1,242,500)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Natural Resources

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision related to Fire Suppression as follows:

Not less than $240,000 of the General Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of the $240,000 amount. Fire suppression costs in excess of $240,000 annually shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

The State/Executive Budget Bill, Part XI, Phase I Tobacco Settlement, provides General Fund - Phase I Tobacco Settlement Funds totaling $9,000,000 in each fiscal year for the Environmental Stewardship Program.

Division of Forestry Performance Budgeting Pilot Project – Following are the objectives the Branch Budget sets forth for the Division of Forestry:

Objective #1 By June 30, 2007, decrease the number of Kentucky acres burned from forest fires by 20% from the ten year average.

The number of acres burned each year due to wildland fires.

FY 2001-02	FY 2002-03	FY 2003-04
55,900	60,100	62,600

Objective #2 Increase landowner participation of forest stewardship activities by 10% over 5 years (2001 baseline year).

The number of landowners participating in forest stewardship activities annually.

FY 2001-02	FY 2002-03	FY 2003-04
1,500	1,380	1,380

Natural Resources

The percentage change in the number of new landowners participating in forest stewardship activities.

FY 2001-02	FY 2002-03	FY 2003-04
75%	69%	69%

The number of acres improved through forest stewardship activities.

FY 2001-02	FY 2002-03	FY 2003-04
23,000	21,160	21,160

Objective #3 Increase citizen participation in activities that enhance water quality.

The number of master loggers, including new and redesignations annually.

FY 2001-02	FY 2002-03	FY 2003-04
1,600	1,472	1,472

The annual increase in the number of forest stewardship/management plans.

FY 2001-02	FY 2002-03	FY 2003-04
1,500	1,058	1,058

The number of inspections of known timber harvesting operations.

FY 2001-02	FY 2002-03	FY 2003-04
3,800	3,496	3,496

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Surface Mining Reclamation and Enforcement

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	10,389,658	10,319,700	10,051,400	(268,300)	10,680,700	10,831,400	150,700
Restricted Funds	3,478,434	6,157,800	6,157,800		6,484,100	6,484,100	
Federal Funds	14,437,836	17,243,300	17,243,300		17,390,000	17,390,000	
Regular Total Funds	**28,305,928**	**33,720,800**	**33,452,500**	**(268,300)**	**34,554,800**	**34,705,500**	**150,700**
General Fund Continuing							
GRAND TOTAL FUNDS	**28,305,928**	**33,720,800**	**33,452,500**	**(268,300)**	**34,554,800**	**34,705,500**	**150,700**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	10,389,658	10,319,700	10,051,400	(268,300)	10,650,700	10,801,400	150,700
Restricted Funds	3,478,434	6,157,800	6,157,800		6,484,100	6,484,100	
Federal Funds	14,437,836	17,243,300	17,243,300		17,360,000	17,360,000	
Regular Total Funds	**28,305,928**	**33,720,800**	**33,452,500**	**(268,300)**	**34,494,800**	**34,645,500**	**150,700**
General Fund Continuing							
TOTAL BASE LEVEL	**28,305,928**	**33,720,800**	**33,452,500**	**(268,300)**	**34,494,800**	**34,645,500**	**150,700**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					30,000	30,000	
Federal Funds					30,000	30,000	
TOTAL ADDITIONAL					**60,000**	**60,000**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Department for Surface Mining - Replacement of SMIS**						
(600AX01)	Provide funds to support the replacement of the Surface Mining Information System (SMIS) Server.						
General Fund					30,000	30,000	
Federal Funds					30,000	30,000	
Total					**60,000**	**60,000**	
TOTAL ADDITIONAL					**60,000**	**60,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Surface Mining Reclamation and Enforcement

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced provides additional General Fund support totaling $30,000 and Federal Funds support totaling $30,000 in FY 2003-04 for the replacement of the Surface Mining Information System Server (SMIS).

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to Permit and Acreage Fees as follows: Included in the General Fund appropriation is $675,000 in each fiscal year for the return of permit and acreage fees under KRS 350.139; any required expenditure for this purpose in excess of this amount in either fiscal year is appropriated to the department.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes for the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Surface Coal Mining Permits as follows:

a. Surface Coal Mining Permits: The permit block provisions of KRS 350.085(6) shall apply both to surface coal mining and reclamation operations owned or controlled by the applicant, and those operations owning or controlling the applicant. The Cabinet shall continue in effect the current state regulations regarding ownership and control provided that a due process hearing shall be afforded at the time that the Cabinet makes a preliminary determination to impose a permit block.

The Cabinet shall conditionally issue a permit, permit renewal, or authorization to conduct surface coal mining and reclamation operations, if the Cabinet finds that a direct administrative or judicial appeal is presently being pursued, in good faith, to contest the validity of the determination of ownership and control linkage. The Cabinet shall conditionally issue permits where the applicant submits proof, including a settlement agreement, that the violation is being abated to the satisfaction of the issuing state or federal agency. Where the initial judicial appeal affirms the ownership or control linkage, the applicant shall have 30 days to submit proof that the violation has been or is in the process of being corrected. Nothing herein shall preclude the applicant from seeking further judicial relief. The reporting requirements of KRS 350.060(3) shall not extend to persons at the level above a publicly traded corporation who own or control the applicant.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Natural Res. & Environ. Protection
Agency: Natural Res.& Environ. Protection
Appropriation Unit: Surface Mining Reclamation and Enforcement

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (6000001) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Natural Res.& Environ. Protection
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit: Abandoned Mine Lands Reclamation Projects

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Federal Funds	14,436,178	22,000,000	22,000,000		22,000,000	22,000,000	
Regular Total Funds	**14,436,178**	**22,000,000**	**22,000,000**		**22,000,000**	**22,000,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**14,436,178**	**22,000,000**	**22,000,000**		**22,000,000**	**22,000,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Grants Loans Benefits							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Federal Funds	14,436,178	22,000,000	22,000,000		22,000,000	22,000,000	
Regular Total Funds	**14,436,178**	**22,000,000**	**22,000,000**		**22,000,000**	**22,000,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**14,436,178**	**22,000,000**	**22,000,000**		**22,000,000**	**22,000,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Abandoned Mine Lands Reclamation Projects

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to Available Funds for Abandoned Mine Lands Reclamation Projects as follows: The above appropriations represent estimates of the funds to be received and expended for this program. If additional funds become available, the funds are appropriated subject to the conditions and procedures provided in this Act.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Environmental Quality Commission
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	252,932	260,500	253,700	(6,800)	276,300		(276,300)
Restricted Funds	5,266	2,000	2,000				
Regular Total Funds	**258,198**	**262,500**	**255,700**	**(6,800)**	**276,300**		**(276,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**258,198**	**262,500**	**255,700**	**(6,800)**	**276,300**		**(276,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	252,932	260,500	253,700	(6,800)	276,300		(276,300)
Restricted Funds	5,266	2,000	2,000				
Regular Total Funds	**258,198**	**262,500**	**255,700**	**(6,800)**	**276,300**		**(276,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**258,198**	**262,500**	**255,700**	**(6,800)**	**276,300**		**(276,300)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Environmental Quality Commission

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders.

The Branch Budget includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Administrative Accountability as follows:

a. Administrative Accountability: The Environmental Quality Commission shall be attached to the Secretary's Office, but shall remain a separate budget unit. The Secretary, with the approval of the Commissioners of the Environmental Quality Commission, shall employ a director and other necessary staff who shall serve at the pleasure of the Commission and Secretary.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:

Veto # 9 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto lines 8 through 11 on page 275 of HB 269. After appropriating zero dollars to the Environmental Quality Commission on page 60 of this bill, these lines indicate that $253,700 appropriated elsewhere to the Natural Resources and Environmental Protection Cabinet is to be used to support the personnel and operating costs of the Commission. The Cabinet has not been appropriated any funds for this purpose and would have to curtail important environmental enforcement programs to divert this money to the commission.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Kentucky Nature Preserves Commission
Cabinet/Function: Natural Res. & Environ. Protection
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	913,100	980,900	980,900		1,053,100	1,053,100	
Restricted Funds	274,730	314,700	314,700		298,700	298,700	
Federal Funds	21,708	25,000	25,000		25,000	25,000	
Regular Total Funds	**1,209,537**	**1,320,600**	**1,320,600**		**1,376,800**	**1,376,800**	
General Fund Continuing							
GRAND TOTAL FUNDS	**1,209,537**	**1,320,600**	**1,320,600**		**1,376,800**	**1,376,800**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	913,100	980,900	980,900		1,053,100	1,053,100	
Restricted Funds	274,730	314,700	314,700		298,700	298,700	
Federal Funds	21,708	25,000	25,000		25,000	25,000	
Regular Total Funds	**1,209,537**	**1,320,600**	**1,320,600**		**1,376,800**	**1,376,800**	
General Fund Continuing							
TOTAL BASE LEVEL	**1,209,537**	**1,320,600**	**1,320,600**		**1,376,800**	**1,376,800**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Nature Preserves Commission

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides support totaling $300,000 in FY 2002-03 and $300,000 in FY 2003-04 in Other Funds for the Kentucky Nature Preserves Acquisition Fund.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Minor Use or Development as follows:

a. Minor Use and Development: Notwithstanding KRS 146.410 to 146.535, the Kentucky State Nature Preserves Commission may allow a minor use or development upon or near the property boundary of a nature preserve when the minor use or development results in the addition of acreage to the preserve, furthers the goal of encouraging land use adjacent to the preserve which can help protect the character of the preserve, furthers an important public purpose identified by another state or local public agency, and does not substantially or fundamentally alter the character of the preserve.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Natural Res. & Environ. Protection
Agency: Kentucky Nature Preserves Commission
Appropriation Unit:

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Other Funds	300,000	300,000		300,000	300,000	
TOTAL CAPITAL	**300,000**	**300,000**		**300,000**	**300,000**	
II. CAPITAL PROJECTS						
1 (3750115) **KY Nature Preserves Acquisition Fund**						
Other Funds	300,000	300,000		300,000	300,000	
Total	**300,000**	**300,000**		**300,000**	**300,000**	
TOTAL	**300,000**	**300,000**		**300,000**	**300,000**	

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

PERSONNEL

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Personnel

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Operations - Personnel	3,345,100	1,507,400	(1,837,700)	3,345,100	3,257,400	(87,700)
State Salary Compensation Fund					11,490,000	11,490,000
Operating Budget Total	**3,345,100**	**1,507,400**	**(1,837,700)**	**3,345,100**	**14,747,400**	**11,402,300**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Personnel

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Operations - Personnel	13,222,000	14,972,000	1,750,000	14,223,200	14,223,200	
Public Employees Deferred Compensation Authority	5,183,300	5,183,300		5,622,100	5,622,100	
Workers' Compensation Benefits and Reserve	17,269,200	17,269,200		18,138,200	18,138,200	
Operating Budget Total	**35,674,500**	**37,424,500**	**1,750,000**	**37,983,500**	**37,983,500**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Personnel

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Operations - Personnel	16,567,100	16,479,400	(87,700)	17,568,300	17,480,600	(87,700)
Public Employees Deferred Compensation Authority	5,183,300	5,183,300		5,622,100	5,622,100	
Workers' Compensation Benefits and Reserve	17,269,200	17,269,200		18,138,200	18,138,200	
State Salary Compensation Fund					11,490,000	11,490,000
Operating Budget Total	**39,019,600**	**38,931,900**	**(87,700)**	**41,328,600**	**52,730,900**	**11,402,300**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Personnel
Agency: Personnel
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	3,793,830	3,345,100	1,507,400	(1,837,700)	3,345,100	14,747,400	11,402,300
Restricted Funds	31,443,661	35,674,500	37,424,500	1,750,000	37,983,500	37,983,500	
Regular Total Funds	**35,237,491**	**39,019,600**	**38,931,900**	**(87,700)**	**41,328,600**	**52,730,900**	**11,402,300**
General Fund Continuing							
GRAND TOTAL FUNDS	**35,237,491**	**39,019,600**	**38,931,900**	**(87,700)**	**41,328,600**	**52,730,900**	**11,402,300**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	3,793,830	3,345,100	1,507,400	(1,837,700)	3,345,100	3,257,400	(87,700)
Restricted Funds	31,443,661	33,789,200	35,539,200	1,750,000	35,941,100	35,941,100	
Regular Total Funds	**35,237,491**	**37,134,300**	**37,046,600**	**(87,700)**	**39,286,200**	**39,198,500**	**(87,700)**
General Fund Continuing							
TOTAL BASE LEVEL	**35,237,491**	**37,134,300**	**37,046,600**	**(87,700)**	**39,286,200**	**39,198,500**	**(87,700)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund						11,490,000	11,490,000
Restricted Funds		1,885,300	1,885,300		2,042,400	2,042,400	
TOTAL ADDITIONAL		**1,885,300**	**1,885,300**		**2,042,400**	**13,532,400**	**11,490,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Personnel

Agency: Personnel
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Capital Construction Surplus	200,000	200,000				
TOTAL CAPITAL	**200,000**	**200,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Personnel
Cabinet/Function: Personnel
Appropriation Unit: Personnel

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	3,793,830	3,345,100	1,507,400	(1,837,700)	3,345,100	14,747,400	11,402,300
Restricted Funds	31,443,661	35,674,500	37,424,500	1,750,000	37,983,500	37,983,500	
Regular Total Funds	**35,237,491**	**39,019,600**	**38,931,900**	**(87,700)**	**41,328,600**	**52,730,900**	**11,402,300**
General Fund Continuing							
GRAND TOTAL FUNDS	**35,237,491**	**39,019,600**	**38,931,900**	**(87,700)**	**41,328,600**	**52,730,900**	**11,402,300**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	3,793,830	3,345,100	1,507,400	(1,837,700)	3,345,100	3,257,400	(87,700)
Restricted Funds	31,443,661	33,789,200	35,539,200	1,750,000	35,941,100	35,941,100	
Regular Total Funds	**35,237,491**	**37,134,300**	**37,046,600**	**(87,700)**	**39,286,200**	**39,198,500**	**(87,700)**
General Fund Continuing							
TOTAL BASE LEVEL	**35,237,491**	**37,134,300**	**37,046,600**	**(87,700)**	**39,286,200**	**39,198,500**	**(87,700)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund						11,490,000	11,490,000
Restricted Funds		1,885,300	1,885,300		2,042,400	2,042,400	
TOTAL ADDITIONAL		**1,885,300**	**1,885,300**		**2,042,400**	**13,532,400**	**11,490,000**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Public Employee Health Insurance - Premium Reconciliation**

(C47AX01) Provide funds to support personnel costs, operating costs, and purchase of related furniture and equipment for the Public Employee Health Insurance - Premium Reconciliation program.

Restricted Funds	1,434,100	1,434,100	709,500	709,500	
Total	**1,434,100**	**1,434,100**	**709,500**	**709,500**	

2 EXPAN **Public Employee Health Insurance - On-line Enrollment**

(C47AX03) Provide funds to support implementation of a computerized health insurance enrollment system for public employees.

Governmental Branch: Executive Branch
Cabinet/Function: Personnel

Agency: Personnel
Appropriation Unit: Personnel

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Public Employee Health Insurance - On-line Enrollment**							
(C47AX03)	Provide funds to support implementation of a computerized health insurance enrollment system for public employees.							
Restricted Funds						750,000	750,000	
Total						**750,000**	**750,000**	
3 NEW	**Public Employee Health Insurance - U.S. HIPAA Implementation**							
(C47AX02)	Provide funds to support 1 PFT position and related operating costs for implementation of federally mandated Health Insurance Portability and Accountability Act (HIPPA).							
Restricted Funds			215,700	215,700		214,500	214,500	
Total			**215,700**	**215,700**		**214,500**	**214,500**	
4 NEW	**Deferred Compensation Authority - Deferred Comp 403(b) Plan, IRA**							
(C47BX01)	Provide funds to support 2 PFT positions in FY 2002-03, 2 additional PFT positions in FY 2003-04, and related operating costs to implement investment and retirement plans, based on the Tax Relief Reconciliation Act of 2001.							
Restricted Funds			235,500	235,500		368,400	368,400	
Total			**235,500**	**235,500**		**368,400**	**368,400**	
5 NEW	**State Salary Compensation Fund**							
(SSCPX01)	Provides compensation of $1,080 per employee in fiscal year 2003-2004 in place of the 2.7% cost of living adjustment paid on the employee's anniversary date.							
General Fund							11,490,000	11,490,000
Total							**11,490,000**	**11,490,000**
TOTAL ADDITIONAL			**1,885,300**	**1,885,300**		**2,042,400**	**13,532,400**	**11,490,000**
VI. EXPENDITURES BY UNIT								
General Operations								
General Fund		3,793,830	3,345,100	1,507,400	(1,837,700)	3,345,100	3,257,400	(87,700)
Restricted Funds		10,195,789	13,222,000	14,972,000	1,750,000	14,223,200	14,223,200	
Public Employees Deferred Compensation Authority								
Restricted Funds		3,846,520	5,183,300	5,183,300		5,622,100	5,622,100	
State Salary Compensation Pool								
General Fund							11,490,000	11,490,000
Workers' Compensation Benefits and Reserve								

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Personnel
Agency: Personnel
Appropriation Unit: Personnel

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
VI. EXPENDITURES BY UNIT							
Workers' Compensation Benefits and Reserve							
Restricted Funds	17,401,352	17,269,200	17,269,200		18,138,200	18,138,200	
TOTAL	**35,237,491**	**39,019,600**	**38,931,900**	**(87,700)**	**41,328,600**	**52,730,900**	**11,402,300**

FB 2002-2004
BUDGET MODIFICATION REPORT

Personnel Cabinet

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

Additional Restricted Funds are provided in the amount of $1,434,100 in fiscal year 2002-2003 and $709,500 in fiscal year 2003-2004 for Public Employee Health Insurance - Premium Reconciliation. This will allow the Office of Public Employee Health Insurance (OPEHI) to reconcile the premium and enrollment data. Included are funds to support four additional staff and related operating costs.

Additional Restricted Funds are provided in the amount of $215,700 in fiscal year 2002-2003 and $214,500 in fiscal year 2003-2004 for Public Employee Health Insurance - U.S. Health Insurance Portability and Accountability Act (HIPAA) Implementation. The HIPAA dictates that most organizations have until the Fall of 2003 to meet mandatory compliance standards. Included are funds to support one additional staff and related operating costs.

Additional Restricted Funds are provided in the amount of $750,000 in fiscal year 2003-2004 for On-Line Health Insurance Enrollment. These funds will support implementation of a computerized health insurance enrollment system for public employees.

Additional Restricted Funds are provided in the amount of $235,500 in fiscal year 2002-2003 and $368,400 in fiscal year 2003-2004 for Deferred Compensation Authority - Deferred Comp 403(b) Plan, IRA. The U.S. Economic Growth and Tax Relief Reconciliation Act of 2001 allows the Kentucky Public Employees Deferred Compensation Authority to add a 403(b) Plan and Individual Retirement Accounts (IRA's). Included are funds to support four additional staff and related operating costs.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision under the General Operations budget unit relating to costs for administering the Health Insurance Coverage for the state group that directs the following:

Notwithstanding KRS 18A.015(2), (3), and (4), the Personnel Cabinet shall collect a benefits assessment per month per employee eligible for health insurance coverage in the state group as contained in Appendix B of the budget instructions promulgated by the Legislative Research Commission and communicated to agencies by the Office of State Budget Director for duly authorized use by the Personnel Cabinet in administering its statutory and administrative responsibilities, including but not limited to administration of the Commonwealth's health insurance program.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs that the appropriations for the Workers' Compensation Benefits and Reserve budget unit represent estimates of the funds necessary to operate the program and if additional funds are necessary to adequately maintain the program, the necessary Restricted Funds are appropriated, subject to the conditions and procedures provided in the Act.

FB 2002-2004
BUDGET MODIFICATION REPORT

Personnel Cabinet

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides support from Capital Construction Surplus in the amount of $200,000 in fiscal year 2002-2003 to purchase computer equipment for the Kentucky Employees' Self Service (KESS) System.
The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorized a lease of real property in Franklin County with a cost that exceeds $200,000 per year.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, includes the following directives:

1. Notwithstanding KRS 18A.010(2), for the 2002-2004 fiscal biennium, the total number of filled permanent positions in the agencies of the Executive Branch is limited to the number authorized in the enacted State/Executive Budget of the Commonwealth for the 2002-2004 fiscal biennium. The provisions of this section do not apply to the employees of the General Assembly, the Legislative Research Commission, or the Court of Justice.

2. On July 1, 2002, the Personnel Cabinet shall establish a record of budgeted permanent and other equivalent positions based upon the enacted State/Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled and vacant positions of full-time, part-time, and interim employees shall not exceed the authorized complements pursuant to this section. When an agency head certifies that an emergency employment situation exists for a limited time within a fiscal year, the State Budget Director may approve, and the Secretary of Personnel may authorize, the employment of individuals in addition to the authorized complement for the duration of the limited time period so authorized within the fiscal year. A copy of records, certifications, and actions authorized in this section shall be provided to the Interim Joint Committee on Appropriations and Revenue on a monthly basis.

4. Each budget unit with an authorized personnel complement in excess of the number of positions funded in this Act shall submit a plan to the Office of State Budget Director for approval identifying adequate appropriate funding source prior to filling any positions above the funded number. Upon approval of the State Budget Director, the agency budget may fill the authorized number of positions.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, Government Operations, Education Professional Standards Board, includes a language provision relating to Employment of Leadership Personnel that directs:

a. Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Education Professional Standards Board shall have the sole authority to determine the employees of the Education Professional Standards Board staff who are exempt from the classified service and to set their compensation comparable to the competitive market.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, Department of Education, Executive Policy and Management, includes a language provision relating to Employment of Leadership Personnel that directs:

b. Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education continues to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set their compensation comparable to the competitive market.

FB 2002-2004
BUDGET MODIFICATION REPORT

Personnel Cabinet

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

A General Fund appropriation in fiscal year 2003-2004 in the amount of $11,490,000 is provided to fund a cost-of-living adjustment for state employees as provided in Part IV, State Salary/Compensation and Employment Policy. The State Salary/Compensation Fund shall be supplemented by Restricted Agency Funds, Federal Funds, the Road Fund, and other General Fund amounts otherwise appropriated to state agencies in order to provide for the cost-of-living adjustment identified in the following section.

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, relating to the Personnel Cabinet, General Operations. This change reflects the General Fund source substitution of $1,750,000 in fiscal year 2002-2003.

The General Assembly amends the State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy as follows:

3. Notwithstanding KRS 18A.355(1), a cost-of-living adjustment of two and seven-tenths percent is provided in fiscal year 2002-2003 on the base salary or wages of each eligible state employee on their anniversary date. Notwithstanding KRS 18A.355(1) and 151B.035, a cost-of-living adjustment amounting to an annualized value of $1,080 is provided in fiscal year 2003-2004 on the base salary or wages of each eligible permanent full-time state employee on their anniversary date. Commencing with an eligible employee's anniversary date, the cost-of-living adjustment shall be disbursed by payroll period in a one-twenty-fourth installment for the duration of the employment. The Secretary of the Personnel Cabinet, in consultation with the State Budget Director, shall determine the pro rata amount of the cost-of-living adjustment to be provided to permanent part-time employees. The cost-of-living adjustment shall be part of the salary or compensation base of the employee. A salary increase shall not be authorized for the following KRS Chapter 18A or 151B unclassified positions after June 30, 2003: Cabinet Secretary, Deputy Secretary, Commissioner, Deputy Commissioner, Executive Director, Deputy Executive Director, Division Director, Principal Assistant, General Counsel, or any other position subject to the provisions of KRS 12.050. No salary increase shall be authorized, after June 30, 2003, for any employee appointed pursuant to KRS 11.040(1).

The General Assembly amends the State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, suspends the provisions of law, by allowing an appointing authority, with the approval of the Secretary of the Personnel Cabinet or, in the case of employees governed by KRS Chapter 151B, the State Board for Adult and Technical Education, to temporarily reduce the hours of work assigned to employees due to:

(1) Lack of work;
(2) Seasonal changes in demand for services; or
(3) A current or projected deficiency of funding necessary to maintain current, or to sustain projected, levels of staffing and operations.

For further information related to the State Salary/Compensation and Employment Policy refer to the State/Executive Branch Budget Bill, Part IV.

LRC Note:
The General Assembly did not override Veto # 6 pertaining to the state personnel hiring freeze.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Personnel

Agency: Personnel
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Capital Construction Surplus	200,000	200,000				
TOTAL CAPITAL	**200,000**	**200,000**				
II. CAPITAL PROJECTS						
1 (C47A0770) **Franklin County - Lease**						
General Fund						
Total						
2 (C47A0769) **Computer Equipment - Kentucky Employees' Self Service Project**						
Capital Construction Surplus	200,000	200,000				
Total	**200,000**	**200,000**				
TOTAL	**200,000**	**200,000**				

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM

VOLUME IV

Legislative Research Commission

JUNE 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM
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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

POSTSECONDARY EDUCATION

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNIT

Cabinet/Function: Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Council on Postsecondary Education	6,280,000	6,280,000		5,455,000	5,455,000	
Kentucky Higher Education Assistance Authority	750,000	750,000		750,000	750,000	
Operating Budget Total	**7,030,000**	**7,030,000**		**6,205,000**	**6,205,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (CONTINUING) BY BUDGET UNIT

Cabinet/Function: Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Kentucky Higher Education Assistance Authority	7,916,700	7,916,700				
University of Louisville	224,100	224,100				
Operating Budget Total	**8,140,800**	**8,140,800**				

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Council on Postsecondary Education	101,554,300	99,177,400	(2,376,900)	137,865,800	114,229,400	(23,636,400)
Kentucky Higher Education Assistance Authority	45,860,000	45,860,000		66,828,300	71,828,300	5,000,000
Eastern Kentucky University	73,451,800	71,668,300	(1,783,500)	76,115,100	73,515,900	(2,599,200)
Kentucky State University	23,162,700	22,412,400	(750,300)	23,481,500	22,631,500	(850,000)
Morehead State University	42,747,400	41,729,800	(1,017,600)	44,103,500	42,738,200	(1,365,300)
Murray State University	51,669,400	50,388,100	(1,281,300)	53,230,000	51,472,900	(1,757,100)
Northern Kentucky University	45,989,000	45,257,600	(731,400)	48,636,400	47,092,700	(1,543,700)
University of Kentucky	313,431,100	304,755,700	(8,675,400)	317,803,800	308,519,200	(9,284,600)
University of Louisville	176,745,200	172,352,500	(4,392,700)	179,095,300	174,950,000	(4,145,300)
Western Kentucky University	70,427,100	69,025,000	(1,402,100)	74,572,800	72,040,100	(2,532,700)
Kentucky Community and Technical College System	189,722,700	185,313,100	(4,409,600)	195,194,000	189,097,700	(6,096,300)
Operating Budget Total	**1,134,760,700**	**1,107,939,900**	**(26,820,800)**	**1,216,926,500**	**1,168,115,900**	**(48,810,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Council on Postsecondary Education	14,536,800	14,536,800		4,707,700	4,707,700	
Kentucky Higher Education Assistance Authority	86,802,500	86,352,500	(450,000)	97,352,600	97,352,600	
Eastern Kentucky University	83,158,600	83,158,600		87,603,100	87,603,100	
Kentucky State University	16,446,900	16,446,900		17,699,000	17,699,000	
Morehead State University	46,293,500	46,293,500		47,104,600	47,104,600	
Murray State University	68,752,700	68,752,700		72,256,200	72,256,200	
Northern Kentucky University	66,180,400	66,180,400		69,535,800	69,535,800	
University of Kentucky	858,999,900	858,999,900		873,254,500	873,254,500	
University of Louisville	293,702,300	293,702,300		302,317,400	302,317,400	
Western Kentucky University	81,837,400	81,837,400		85,598,400	85,598,400	
Kentucky Community and Technical College System	177,568,900	177,568,900		185,450,000	185,450,000	
Operating Budget Total	**1,794,279,900**	**1,793,829,900**	**(450,000)**	**1,842,879,300**	**1,842,879,300**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Council on Postsecondary Education	4,260,000	4,260,000		3,161,200	3,161,200	
Kentucky Higher Education Assistance Authority	868,700	868,700		890,000	890,000	
Eastern Kentucky University	44,454,400	44,454,400		46,665,700	46,665,700	
Kentucky State University	11,500,400	11,500,400		11,730,400	11,730,400	
Morehead State University	46,570,500	46,570,500		51,207,100	51,207,100	
Murray State University	10,646,700	10,646,700		10,906,800	10,906,800	
Northern Kentucky University	7,422,000	7,422,000		7,669,100	7,669,100	
University of Kentucky	126,193,600	126,193,600		128,053,100	128,053,100	
University of Louisville	49,334,100	49,334,100		50,789,900	50,789,900	
Western Kentucky University	30,444,000	30,444,000		32,444,000	32,444,000	
Kentucky Community and Technical College System	68,053,500	68,053,500		71,735,500	71,735,500	
Operating Budget Total	**399,747,900**	**399,747,900**		**415,252,800**	**415,252,800**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Council on Postsecondary Education	126,631,100	124,254,200	(2,376,900)	151,189,700	127,553,300	(23,636,400)
Kentucky Higher Education Assistance Authority	134,281,200	133,831,200	(450,000)	165,820,900	170,820,900	5,000,000
Eastern Kentucky University	201,064,800	199,281,300	(1,783,500)	210,383,900	207,784,700	(2,599,200)
Kentucky State University	51,110,000	50,359,700	(750,300)	52,910,900	52,060,900	(850,000)
Morehead State University	135,611,400	134,593,800	(1,017,600)	142,415,200	141,049,900	(1,365,300)
Murray State University	131,068,800	129,787,500	(1,281,300)	136,393,000	134,635,900	(1,757,100)
Northern Kentucky University	119,591,400	118,860,000	(731,400)	125,841,300	124,297,600	(1,543,700)
University of Kentucky	1,298,624,600	1,289,949,200	(8,675,400)	1,319,111,400	1,309,826,800	(9,284,600)
University of Louisville	519,781,600	515,388,900	(4,392,700)	532,202,600	528,057,300	(4,145,300)
Western Kentucky University	182,708,500	181,306,400	(1,402,100)	192,615,200	190,082,500	(2,532,700)
Kentucky Community and Technical College System	435,345,100	430,935,500	(4,409,600)	452,379,500	446,283,200	(6,096,300)
Operating Budget Subtotal	**3,335,818,500**	**3,308,547,700**	**(27,270,800)**	**3,481,263,600**	**3,432,453,000**	**(48,810,600)**
Continuing Appropriations						
Kentucky Higher Education Assistance Authority	7,916,700	7,916,700				
University of Louisville	224,100	224,100				
Operating Budget Total	**3,343,959,300**	**3,316,688,500**	**(27,270,800)**	**3,481,263,600**	**3,432,453,000**	**(48,810,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	7,159,988	7,030,000	7,030,000		6,205,000	6,205,000	
General Fund	1,126,117,477	1,134,760,700	1,107,939,900	(26,820,800)	1,216,926,500	1,168,115,900	(48,810,600)
Restricted Funds	1,587,745,683	1,794,279,900	1,793,829,900	(450,000)	1,842,879,300	1,842,879,300	
Federal Funds	421,686,971	399,747,900	399,747,900		415,252,800	415,252,800	
Regular Total Funds	**3,142,710,119**	**3,335,818,500**	**3,308,547,700**	**(27,270,800)**	**3,481,263,600**	**3,432,453,000**	**(48,810,600)**
General Fund Continuing		8,140,800	8,140,800				
GRAND TOTAL FUNDS	**3,142,710,119**	**3,343,959,300**	**3,316,688,500**	**(27,270,800)**	**3,481,263,600**	**3,432,453,000**	**(48,810,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	7,159,988	7,030,000	7,030,000		6,205,000	6,205,000	
General Fund	1,126,117,477	1,111,735,000	1,087,064,200	(24,670,800)	1,118,477,700	1,086,477,200	(32,000,500)
Restricted Funds	1,587,745,683	1,762,153,800	1,761,703,800	(450,000)	1,798,728,500	1,798,728,500	
Federal Funds	421,686,971	399,747,900	399,747,900		415,252,800	415,252,800	
Regular Total Funds	**3,142,710,119**	**3,280,666,700**	**3,255,545,900**	**(25,120,800)**	**3,338,664,000**	**3,306,663,500**	**(32,000,500)**
General Fund Continuing		8,140,800	8,140,800				
TOTAL BASE LEVEL	**3,142,710,119**	**3,288,807,500**	**3,263,686,700**	**(25,120,800)**	**3,338,664,000**	**3,306,663,500**	**(32,000,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		23,025,700	20,875,700	(2,150,000)	98,448,800	81,638,700	(16,810,100)
Restricted Funds		32,126,100	32,126,100		44,150,800	44,150,800	
TOTAL ADDITIONAL		**55,151,800**	**53,001,800**	**(2,150,000)**	**142,599,600**	**125,789,500**	**(16,810,100)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	615,224,300	772,309,900	157,085,600	204,089,000	204,089,000	
Restricted Funds	20,133,000	21,633,000	1,500,000	2,186,000	2,186,000	
Federal Funds	120,000,000	120,000,000				
Bond Fund	41,800,000	155,000,000	113,200,000			
Agency Bonds	76,838,000	79,838,000	3,000,000			
Other Funds						
Emerg Repair, Maint_Repl						
Unassigned Fund						
TOTAL CAPITAL	**873,995,300**	**1,148,780,900**	**274,785,600**	**206,275,000**	**206,275,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Council on Postsecondary Education

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	6,080,000	6,280,000	6,280,000		5,455,000	5,455,000	
General Fund	129,134,343	101,554,300	99,177,400	(2,376,900)	137,865,800	114,229,400	(23,636,400)
Restricted Funds	2,604,352	14,536,800	14,536,800		4,707,700	4,707,700	
Federal Funds	2,576,454	4,260,000	4,260,000		3,161,200	3,161,200	
Regular Total Funds	**140,395,149**	**126,631,100**	**124,254,200**	**(2,376,900)**	**151,189,700**	**127,553,300**	**(23,636,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**140,395,149**	**126,631,100**	**124,254,200**	**(2,376,900)**	**151,189,700**	**127,553,300**	**(23,636,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	6,080,000	6,280,000	6,280,000		5,455,000	5,455,000	
General Fund	129,134,343	81,223,000	80,996,100	(226,900)	82,325,700	80,499,400	(1,826,300)
Restricted Funds	2,604,352	9,499,000	9,499,000		2,413,500	2,413,500	
Federal Funds	2,576,454	4,260,000	4,260,000		3,161,200	3,161,200	
Regular Total Funds	**140,395,149**	**101,262,000**	**101,035,100**	**(226,900)**	**93,355,400**	**91,529,100**	**(1,826,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**140,395,149**	**101,262,000**	**101,035,100**	**(226,900)**	**93,355,400**	**91,529,100**	**(1,826,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		20,331,300	18,181,300	(2,150,000)	55,540,100	33,730,000	(21,810,100)
Restricted Funds		5,037,800	5,037,800		2,294,200	2,294,200	
TOTAL ADDITIONAL		**25,369,100**	**23,219,100**	**(2,150,000)**	**57,834,300**	**36,024,200**	**(21,810,100)**
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Research Challenge Trust Fund - Debt Service**						
(415X16)	Provide funds to support Bond Funds totaling $100,000,000 in FY 2003-04 for the Research Challenge Trust Fund Endowment Match Program.						
General Fund					11,230,000	9,871,000	(1,359,000)
Total					**11,230,000**	**9,871,000**	**(1,359,000)**

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Council on Postsecondary Education

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Regional University Excellence Trust Fund - Debt Service**							
(415X03)	Provide funds to support Bond Funds totaling $20,000,000 in FY 2003-04 for the Regional University Excellence Trust Fund Endowment Program.							
General Fund						2,246,000	1,975,000	(271,000)
Total						**2,246,000**	**1,975,000**	**(271,000)**
3 NEW	**Knowledge-Based Economy Academic Programs**							
(415X17)	Provide funds to support Knowledge-Based Academic Programs, engineering and information technology, in order to strengthen the state-wide strategy to educate more engineers.							
Restricted Funds			1,000,000	1,000,000		1,000,000	1,000,000	
Total			**1,000,000**	**1,000,000**		**1,000,000**	**1,000,000**	
4 EXPAN	**Governor's Minority Student College Preparation Program**							
(415X05)	Provide funds to support the Minority Student College Preparation Program.							
Restricted Funds			100,800	100,800		105,800	105,800	
Total			**100,800**	**100,800**		**105,800**	**105,800**	
5 NEW	**SREB Doctoral Scholars Program**							
(415X02)	Provide funds to support the SREB Doctoral Scholars Program to increase the available pool of qualified minority applicants for faculty positions.							
Restricted Funds			187,000	187,000		188,400	188,400	
Total			**187,000**	**187,000**		**188,400**	**188,400**	
6 EXPAN	**Kentucky Education Excellence Scholarship (KEES)**							
(415X11)	Provide funds to fully support KEES in FB 2002-04.							
General Fund			20,131,300	18,131,300	(2,000,000)	36,114,100	19,884,000	(16,230,100)
Restricted Funds			750,000	750,000				
Total			**20,881,300**	**18,881,300**	**(2,000,000)**	**36,114,100**	**19,884,000**	**(16,230,100)**
7 EXPAN	**Rural Innovation Fund-Science and Technology Trust Fund**							
(415X13)	Provide funds to support the Rural Innovation Fund to enable small, rural, Kentucky-based firms to undertake research and development and entrepreneurial activities in partnership with postsecondary institutions.							
Restricted Funds			1,000,000	1,000,000		1,000,000	1,000,000	
Total			**1,000,000**	**1,000,000**		**1,000,000**	**1,000,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Council on Postsecondary Education

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
8 EXPAN	**Science and Engineering Foundation**							
(415X19)	Provides funds to support the Kentucky Science and Engineering Foundation which leverages state funds to increase federal and private funding for research and development.							
General Fund						2,000,000	2,000,000	
Restricted Funds			2,000,000	2,000,000				
Total			**2,000,000**	**2,000,000**		**2,000,000**	**2,000,000**	
9 EXPAN	**Fiscal Affairs and Information Technology System**							
(415X21)	Provide Maintenance and Operation and Program cost for the Morgan County Technology Center.							
General Fund						750,000		(750,000)
Total						**750,000**		**(750,000)**
10 EXPAN	**Teacher Education Model Program**							
(415X22)	Provide funds for Model Teacher Education Programs that demonstrate effective research-based instruction and assessment practices involving the entire university community in teacher education.							
General Fund						1,500,000		(1,500,000)
Total						**1,500,000**		**(1,500,000)**
11 EXPAN	**Kentucky Math and Science Academy**							
(415X23)	Provide funds to establish the Kentucky Math and Science Academy at Western Kentucky University.							
General Fund						1,500,000		(1,500,000)
Total						**1,500,000**		**(1,500,000)**
12 NEW	**Mathematics Testing Program**							
(415X24)	Provide operating funds for Mathematics Testing Program.							
General Fund			200,000	50,000	(150,000)	200,000		(200,000)
Total			**200,000**	**50,000**	**(150,000)**	**200,000**		**(200,000)**
TOTAL ADDITIONAL			**25,369,100**	**23,219,100**	**(2,150,000)**	**57,834,300**	**36,024,200**	**(21,810,100)**

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BILL AS INTRODUCED

The Bill as Introduced recommends funding for existing services and programs in FB 2002-2004 with the following exceptions:

The State/Executive Branch Budget Bill, Part I, Operating Budget, appropriates General Fund support totaling $82,270,900 in FY 2002-03 and $114,545,700 in FY 2003-04 for the Strategic Investment and Incentive Funding Program as follows: (1) Technology Initiative Trust Fund, $1,300,000 in FY 2002-03 and $1,300,000 in FY 2003-04; (2) Student Financial Aid and Advancement Trust Fund, $62,431,300 in FY 2002-03 and $79,230,100 in FY 2003-04; also included is Restricted Funds in the amount of $750,000 in FY 2002-03 for the Student Financial Aid and Advancement Trust Fund; (3) Adult Education and Literacy Funding Program, $11,768,000 in FY 2002-03 and $11,768,000 in FY 2003-04; (4) Science and Technology Funding Program, $6,771,600 in FY 2002-03 and $8,771,600 in FY 2003-04; also, included is Restricted Funds in the amount of $4,000,000 in FY 2002-03 and $2,000,000 in FY 2003-04 for the Science and Technology Funding Program; (5) Research Challenge Trust Fund, $11,230,000 in FY 2003-04 for debt service to support the Research Challenge Trust Fund-Endowment Match capital project; and (6) Regional University Excellence Trust Fund, $2,246,000 in FY 2003-04 for debt service to support the Regional University Excellence Trust Fund-Endowment Match capital project.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Research Challenge Trust Fund that directs: Included in the above General Fund appropriation for the Research Challenge Trust Fund is $11,230,000 in fiscal year 2003-04 for debt service to support the Research Challenge Trust Fund-Endowment Match capital project appropriation authorized in Part II, Capital Projects Budget, in this Act.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Regional University Excellence Trust Fund that directs: Included in the above General Fund appropriation for the Regional University Excellence Trust Fund is $2,246,000 in fiscal year 2003-04 for debt service to support the Regional University Excellence Trust Fund-Endowment Match capital project appropriation authorized in Part II, Capital Projects Budget, in this Act.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to Adult Education and Literacy Funding Program that directs: Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2002-03 to the Adult Education and Literacy Funding Program shall not lapse.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Science and Technology Funding Program that directs: Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2002-03 to the Science and Technology Funding Program shall not lapse.

The Bill as Introduced provides additional Restricted Funds totaling $1,000,000 in FY 2002-03 and $1,000,000 in FY 2003-04 from interest income to support Knowledge-Based Economy Academic Programs.

The Bill as Introduced provides additional Restricted Funds totaling $100,800 in FY 2002-03 and $105,800 in FY 2003-04 from interest income to support the Governor's Minority Student College program.

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The Bill as Introduced provides additional Restricted Funds totaling $187,000 in FY 2002-03 and $188,400 in FY 2003-04 from interest income to support an increase in the pool of qualified minority applicants for the SREB Doctoral Program.

The Bill as Introduced provides additional General Fund support totaling $20,131,300 in FY 2002-03 and $36,114,100 in FY 2003-04 and additional Restricted Funds totaling $750,000 in FY 2002-03 to support an increase in the number of students eligible for KEES.

The Bill as Introduced provides additional Restricted Funds totaling $1,000,000 in FY 2002-03 and $1,000,000 in FY 2003-04 to support the Rural Innovation Fund-Science and Technology Trust Fund.

The Bill as Introduced provides additional Restricted Funds totaling $2,000,000 in FY 2002-03 and $2,000,000 additional General Fund in FY 2003-04 to support the Science and Engineering Foundation Program to leverage federal and private funding for research and development.

The Bill as Introduced provides additional General Fund support totaling $750,000 in FY 2003-04 to support Fiscal Affairs and Information Technology Systems at the University of Kentucky.

The Bill as Introduced provides additional General Fund support totaling $1,500,000 in FY 2003-04 to support a Teacher Education Model Program at the Educational Professional Standards Board.

The Bill as Introduced provides additional General Fund support totaling $1,500,000 in FY 2003-04 to support the Kentucky Math and Science Academy at Western Kentucky University.

The Bill as Introduced provides additional General Fund support totaling $200,000 in FY 2002-03 and $200,000 in FY 2003-04 to support the Mathematics Testing Program.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides funding for the following capital projects: a. Bond Funds totaling $31,300,000 in FY 2002-03 for an Agency Bond Pool; b. Bond Funds totaling $100,000,000 in FY 2002-03 for the Research Challenge Trust Fund-Endowment Match; and c. Bond Funds totaling $20,000,000 for the Regional Excellence Trust Fund-Endowment Match.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

The State/Executive Branch Budget Bill, Part II, Capital Project Budget Provisions, includes language provisions relating to Agency Bond Pool, Research Challenge Trust Fund-Endowment Match, Regional University Excellence Trust Fund-Endowment Match, Maintenance Pools, and Identification of Specific Projects that direct as follows:

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7. The Council on Postsecondary Education subheading in this Part includes a project entitled "Agency Bond Pool," (L.1.a.). Agency Bonds, $31,300,000 in projects are authorized to be funded from Restricted Funds-supported bonds. This pool provides funding for individual projects to be recommended by the Council on Postsecondary Education to the Secretary of the Finance and Administration Cabinet from the project listings previously identified and recommended by the Council for funding in the 2002-2004 biennium.

Notwithstanding KRS 45.750 to 45.810, 45.812, 45.816, and 45.818, capital construction projects at institutions of postsecondary education involving no state or Federal Funds may be authorized between regular sessions of the General Assembly if the projects receive prior approval from both the Council on Postsecondary Education and the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee receives prior notification.

8. The Research Challenge Trust Fund-Endowment Match capital project appropriation under the Council on Postsecondary Education (L.1.c.) shall be transferred to the Research Challenge Trust Fund as established in KRS 164.7911 and 164.7917.

9. The Regional University Excellence Trust Fund-Endowment Match capital project appropriation under the Council on Postsecondary Education (L.1.d.) shall be transferred to the Regional University Excellence Trust Fund as established in KRS 164.7911 and 164.7919.

10. Notwithstanding 2000 KY Acts ch. 549, Capital Projects Budget Provisions for Part II, Capital Projects, 10., pertaining to the Capital Renewal and Maintenance Pool, the matching requirement is extended until June 30, 2004. Each postsecondary education institution may access any unmatched funds allocated from the Capital Renewal and Maintenance Pool to that institution after entering into an agreement with the Council on Postsecondary Education agreeing to fulfill the matching requirement by June 30, 2004. The Council on Postsecondary Education shall develop guidelines for the agreements.

11. Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under the provisions of KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

12. Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Repair of State-Owned Dams, Land Acquisition, Property Demolition, Guaranteed Energy Savings projects, Purchase of Agricultural Conservation Easements (PACE), Wetland and Stream Mitigation, Phase I Tobacco Settlement Agricultural Development Initiative, Economic Development projects which shall include authorization for the High-Tech Construction Pool and the High-Tech Technology Pool, Infrastructure projects, Employment Services facilities projects authorized in this part of this Act, Asbestos Abatement projects, Technology Trust Fund projects, systems, initiatives, and the Council on Postsecondary Education Agency Bond Pool and Capital Renewal and Maintenance Pool. Any projects estimated to cost over $400,000 and equipment estimated to cost over $100,000 shall be reported to the Capital

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Projects and Bond Oversight Committee. All moneys transferred to the Finance and Administration Cabinet for capital construction from any appropriations, including income from investments, shall be expended, accounted for, and otherwise treated in the same manner as funds appropriated directly to the Finance and Administration Cabinet for capital construction.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to: a. Research Challenge Trust Fund Account; b. Regional University Excellence Trust Fund; c. Enrollment Growth and Retention Funding Program; d. Strategic Investment and Incentive Trust Funds Interest Income; e. Kentucky Science and Technology Funding Program; f. Lung Cancer Research Fund Interest Transfer; g. Science and Technology Trust Fund; h. Interest Earning Transfer from the Strategic Investment and Incentive Trust Fund; i. Kentucky Science and Technology Corporation; j. Student Financial Aid and Advancement Trust Fund; k. Concept Phase Funding Pool; l. Regional Postsecondary Education Centers; m. Postsecondary Education Employment Status; and n.Efficient Facilities as follows:

a. Research Challenge Trust Fund Account: The proceeds of the endowment match program authorized in Part II, under the Council on Postsecondary Education budget unit, project L.1.d., shall be invested at the direction of the Council on Postsecondary Education until such time as the Council receives a certification from the President of the University of Kentucky or from the President of the University of Louisville stating that formal commitments have been secured by the respective universities to provide the matching requirements as determined by the Council. Upon receipt of the certification, the Council shall transfer the endowment funds from the account to the respective universities for management and investment by the university foundations if the foundations have been previously created to manage and invest private gifts and donations on behalf of the universities over time, otherwise by the university itself. The proceeds of the Research Challenge Trust Fund Account transferred to the universities shall not be managed or invested by an independent board or foundation separate from the foundations previously created to manage and invest funds on behalf of the respective universities. Only the investment earnings from the endowments created or expanded with funds from the Research Challenge Trust Fund and any required matching funds may be expended.

b. Regional University Excellence Trust Fund: The proceeds of the endowment match program authorized in Part II, under the Council on Postsecondary Education budget unit, project L.1.e., shall be deposited in the Regional University Trust Fund Account and invested at the direction of the Council on Postsecondary Education until such time as the Council receives a certification from the Presidents of Eastern Kentucky University, Kentucky State University, Morehead State University, Murray State University, Northern Kentucky University, and Western Kentucky University stating that formal commitments have been secured by the respective universities to provide the matching requirements as determined by the Council. Upon receipt of the certification, the Council shall transfer the endowment funds from the account to the respective universities for management and investment by the university foundations if the foundations have been previously created to manage and invest private gifts and donations on behalf of the universities over time, otherwise by the university itself. The proceeds of the Regional Excellence Trust Fund transferred to the universities shall not be managed or invested by an independent board or foundation separate from the foundations previously created to manage and invest funds on behalf of the respective universities. Only the investment earnings from the endowments created or expanded with funds from the Regional University Excellence Trust Fund and any required matching funds may be expended.

c. Enrollment Growth and Retention Funding Program: The Council on Postsecondary Education (CPE) shall, by July 1, 2003, develop guidelines for the distribution of Enrollment Growth and Retention Funding program funds that may be requested during the 2004-2006 budget request process. The CPE shall

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develop the guidelines in collaboration with the University Presidents to ensure a fair and equitable plan for distribution that promotes the implementation of the Postsecondary Education Act of 1997. The guidelines shall be presented to the Strategic Committee on Postsecondary Education (SCOPE) for prior review before the final adoption by CPE.

d. Strategic Investment and Incentive Trust Funds Interest Income: Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, interest earnings in the amount of $6,581,700 shall be transferred from the Strategic Investment and Incentive Trust Funds included under these statutes and the trust funds created by 2000 Ky. Acts Ch. 549, Part I, L, 56, to Agency Revenue accounts within the Council on Postsecondary Education budget unit in the following amounts and for the following specified purposes. Included in the Restricted Funds appropriation for the Council on Postsecondary Education in Part I is $100,800 in fiscal year 2002-2003 and $105,500 in fiscal year 2003-2004 for the Minority Student Preparation Program; $187,000 in fiscal year 2002-2003 and $188,400 in fiscal year 2003-2004 for the Southern Regional Education Board Doctoral Scholars Program; $1,000,000 each year of the biennium for the Rural Innovation Program; $1,000,000 in each year of the biennium for the Knowledge-Based Economy Academic Programs; and $2,000,000 in fiscal year 2002-2003 for the Experimental Program to Stimulate Competitive Research (EPSCoR) Program/ Engineering Foundation.

e. Kentucky Science and Technology Funding Program: Notwithstanding KRS 164.6027 and 164.6029, included in the appropriations to the Science and Technology Funding Program in Part I is $4,521,600 in each year of the biennium for the Experimental Program to Stimulate Competitive Research (EPSCoR) Program and the Science and Engineering Foundation; $3,000,000 in each year of the biennium for the Kentucky Research and Development Voucher Program; $750,000 in each year of the biennium for the Kentucky Commercialization Fund; $500,000 in each year of the biennium for the Regional Technology Corporations and Satellite Innovation and Commercialization Centers; and $1,000,000 in each year of the biennium for the Rural Innovation Program.

f. Lung Cancer Research Fund Interest Transfer: Notwithstanding KRS 164.476, interest earnings up to $300,000 from the Lung Cancer Research Fund may be transferred to the Agency Revenue accounts of the Council on Postsecondary Education to support the Knowledge-Based Economy Academic Program included in the Restricted Funds appropriation for the Council on Postsecondary Education in Part I.

g. Science and Technology Trust Fund: Notwithstanding KRS 164.6019, 164.6027, and 164.6035, the unobligated balance of fiscal year 2001-2002 appropriations from the Council on Postsecondary Education, Science and Technology Trust Fund, at the end of fiscal year 2001-2002 shall be transferred to the Office of the Commissioner for the New Economy within the Cabinet for Economic Development. The unobligated balance shall be certified by the Council on Postsecondary Education and submitted to the State Budget Director for final approval prior to the transfer.

h. Interest Earnings from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, the Council on Postsecondary Education may transfer interest earnings from the Strategic Investment and Incentive Trust Fund accounts to the Agency Revenue accounts of the Council, and expend them upon application to and approval from the State Budget Director, and reported to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS 48.630.

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i. Kentucky Science and Technology Corporation: Notwithstanding KRS 164.6017, the Kentucky Science and Technology Corporation shall submit an annual plan detailing the annual allocation of funds from the Science and Technology Funding Program for review and approval by the Council on Postsecondary Education and the Office of the Commissioner for the New Economy within the Cabinet for Economic Development, prior to the Council on Postsecondary Education executing a contract with the Corporation to administer Science and Technology Funding programs.

j. Student Financial Aid and Advancement Trust Fund: The Council on Postsecondary Education shall transfer $750,000 in interest income from the Student Financial Aid and Advancement Trust Fund to the Kentucky Higher Education Assistance Authority in fiscal year 2002-2003 to assist in the financing of the Kentucky Educational Excellence Scholarship (KEES) program.

k. Concept Phase Funding Pool: Notwithstanding KRS 164.6021, the funds appropriated in Part I to the Council on Postsecondary Education for the Research and Development Voucher Program may be used to fund the Concept Phase Funding Pool.

l. Regional Postsecondary Education Centers: The Council on Postsecondary Education shall resolve any disputes between or among institutions in the design, planning, or use of each Regional Postsecondary Education Center previously authorized by the General Assembly.

m. Postsecondary Education Employment Status: Notwithstanding KRS 164.225, 164.360, and 164.830, the appointment of a relative to the governing board of a public postsecondary education institution, as defined under KRS 164.001, shall not affect the employment status of any related person employed at least thirty-six (36) months prior to the appointment of the relative.

n. Efficient Facilities: The General Assembly directs that the Hunt Morgan Addition and Pharmacy Building Addition endorsed for construction by the Council on Postsecondary Education in its 2002-2004 fiscal biennial budget recommendation to the General Assembly, being both designed for wet lab research and having similar requirements for support facilities that can be shared to maximize research space and operational efficiency, shall be constructed as one building.

The State/Executive Branch Budget Bill, Part XI, Tobacco Settlement, under C. Health Care Improvement Appropriations, General Fund-Phase I Tobacco Settlement Funds, 3.) Postsecondary Education, provides $6,280,000 in FY 2002-03 and $5,455,000 in FY 2003-04 for the Lung Cancer Research Program.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation for the mathematics testing program is $100,000 each fiscal year.

Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation for the P-16 program is $100,000 each fiscal year.

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Additional General Fund support is provided in the amount of $18,131,200 in FY 2002-03 and $19,884,000 in FY 2003-04 for the Kentucky Education Excellence Scholarship program (KEES).

General Fund support is provided in the amount of $50,000 in FY 2002-03 for the Mathematics Testing Program.

General Fund support is not provided in the amount of $750,000 in FY 2003-04 for the Fiscal Affairs and Information Technology system.

General Fund support is not provided in the amount of $1,500,000 in FY 2003-04 for the Teacher Education Model Program.

General Fund support is not provided in the amount of $1,500,000 in FY 2003-04 for the Kentucky Math and Science Academy.

General Fund dollars in the amount of $1,500,000 is not provided in FY 2003-04 for the Public Communications Campaign.

Part II, Capital Projects Budget Provisions, includes a language provision as follows:

16. It is the intent of the General Assembly that the Council on Postsecondary Education, in consultation with the conference of presidents, identify projects for funding from the Council's Agency Bond Pool(s). The highest priority should be afforded those projects which address the Commonwealth's commitment to the Partnership agreement with the Office for Civil Rights, student housing fire safety, and other life safety projects. Any unused authority should be used to address renovations, infrastructure, and new facilities. The Council on Postsecondary Education shall report disbursements from the Agency Bond Pool to the Interim Joint Committee on Appropriations and Revenue, the Interim Joint Committee on Education, the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee.

Part IX, Special Provisions, language provisions relating to the Science and Technology Trust Fund are amended to read as follows:
g. Science and Technology Trust Fund: Notwithstanding KRS 164.6019, 164.6027, and 164.6035, the unobligated balance of fiscal year 2001-2002 appropriations and a portion of the appropriation in fiscal year 2002-2003 and fiscal year 2003-2004 as necessary from the Council on Postsecondary Education, Science and Technology Funding Program shall be transferred to the Office of the Commissioner for the New Economy within the Cabinet for Economic Development. The unobligated balance shall be certified by the Council on Postsecondary Education and submitted to the State Budget Director for final approval prior to the transfer.

Part IX, Special Provisions, language provisions relating to the Endowment Match Program are provided to read as follows:
o. Endowment Match Programs – Recruitment and Retention: The universities shall develop and implement specific strategies and plans calculated to achieve reasonable diversity in the recruitment and retention of women, African Americans, and other underrepresented minorities for positions funded by the Endowment Match Program, including fellowship, scholarship, and graduate assistantship recipients. With regard to endowed chairs and endowed

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professorships funded by the Endowment Match Program, the universities shall report annually to the Council on Postsecondary Education the race and gender of all faculty and their full-time professional staff. The reports shall also include the race and gender of all fellowship, scholarship, and graduate assistantship recipients funded by the Endowment Match Program. The University of Louisville's Annual Report shall include a status report on Our Highest Potential program.

Part IX, language provisions relating to the Endowment Match Program are provided to read as follows:

p. Endowment Match Program: Notwithstanding KRS 164.7919(1)(c), the permissible uses of the Regional University Excellence Trust Fund Endowment Match program shall be consistent with guidelines issued by the Council on Postsecondary Education.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Council on Postsecondary Education

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds						
Bond Fund	120,000,000	120,000,000				
Agency Bonds	31,300,000	155,000,000	123,700,000			
TOTAL CAPITAL	**151,300,000**	**275,000,000**	**123,700,000**			
II. CAPITAL PROJECTS						
1 (4150002) **Fire/ Life Safety/ Infrastructure - Agency Bond Pool**						
Agency Bonds	31,300,000	80,000,000	48,700,000			
Total	**31,300,000**	**80,000,000**	**48,700,000**			
2 (4150004) **Lease - Franklin County**						
Restricted Funds						
Total						
3 (4150005) **Research Challenge Trust Fund-Endowment Match**						
Bond Fund	100,000,000	100,000,000				
Total	**100,000,000**	**100,000,000**				
4 (4150006) **Regional University Excellence Trust Fund- Endowment Match**						
Bond Fund	20,000,000	20,000,000				
Total	**20,000,000**	**20,000,000**				
5 (4150975) **Renovation/ Infrastructure/ New construction - Agency Bond Pool**						
Agency Bonds		75,000,000	75,000,000			
Total		**75,000,000**	**75,000,000**			
TOTAL	**151,300,000**	**275,000,000**	**123,700,000**			

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Kentucky Higher Education Assistance Authority

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	1,079,988	750,000	750,000		750,000	750,000	
General Fund	51,800,184	45,860,000	45,860,000		66,828,300	71,828,300	5,000,000
Restricted Funds	57,228,931	86,802,500	86,352,500	(450,000)	97,352,600	97,352,600	
Federal Funds	753,617	868,700	868,700		890,000	890,000	
Regular Total Funds	**110,862,720**	**134,281,200**	**133,831,200**	**(450,000)**	**165,820,900**	**170,820,900**	**5,000,000**
General Fund Continuing		7,916,700	7,916,700				
GRAND TOTAL FUNDS	**110,862,720**	**142,197,900**	**141,747,900**	**(450,000)**	**165,820,900**	**170,820,900**	**5,000,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	1,079,988	750,000	750,000		750,000	750,000	
General Fund	51,800,184	43,465,600	43,465,600		51,456,400	51,456,400	
Restricted Funds	57,228,931	60,486,800	60,036,800	(450,000)	55,998,400	55,998,400	
Federal Funds	753,617	868,700	868,700		890,000	890,000	
Regular Total Funds	**110,862,720**	**105,571,100**	**105,121,100**	**(450,000)**	**109,094,800**	**109,094,800**	
General Fund Continuing		7,916,700	7,916,700				
TOTAL BASE LEVEL	**110,862,720**	**113,487,800**	**113,037,800**	**(450,000)**	**109,094,800**	**109,094,800**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,394,400	2,394,400		15,371,900	20,371,900	5,000,000
Restricted Funds		26,315,700	26,315,700		41,354,200	41,354,200	
TOTAL ADDITIONAL		**28,710,100**	**28,710,100**		**56,726,100**	**61,726,100**	**5,000,000**

V. ADDITIONAL BUDGET ITEMS

1 RFR **Teacher Scholarships Restricted Funds Replacement**

(075X03) Provide General Fund support to the Teacher Scholarship Program to replace Restricted Funds, conversion loan repayment and carry forward used in FB 2000-02.

General Fund	976,600	976,600		2,279,400	2,279,400
Total	**976,600**	**976,600**		**2,279,400**	**2,279,400**

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky Higher Education Assistance Authority

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 RFR	**Osteopathic Medicine Scholarship Program**							
(075X05)	Provide support to Osteopathic Medicine Scholarship Program to replace insufficient Coal Severance revenue.							
General Fund						45,000	45,000	
Total						**45,000**	**45,000**	
3 EXPAN	**Kentucky Educational Excellence Scholarship Program (KEES)**							
(075X04)	Provide funds to fully support KEES in FB 2002-04.							
Restricted Funds			25,032,100	25,032,100		41,073,700	41,073,700	
Total			**25,032,100**	**25,032,100**		**41,073,700**	**41,073,700**	
4 EXPAN	**College Access Program (CAP)**							
(075X01)	Provide funds to comply with KRS 154A.130 to increase percentage of Lottery Revenues dedicated to CAP from 32% to 40% in FY 2003-04, and provide additional grants to 127 students in FY 2002-03 and 1,596 students in FY 2003-04.							
General Fund			669,300	669,300		8,810,100	8,810,100	
Restricted Funds			353,600	353,600		250,500	250,500	
Total			**1,022,900**	**1,022,900**		**9,060,600**	**9,060,600**	
5 EXPAN	**Kentucky Tuition Grant Program (KTG)**							
(075X02)	Provide funds to comply with KRS 154A.130 to increase percentage of Lottery Revenue dedicated to KTG from 32% to 40% in FY 2003-04, and provide additional grants to 25 students in FY 2002-03 and 1,596 students in FY 2003-04.							
General Fund			748,500	748,500		4,237,400	9,237,400	5,000,000
Restricted Funds			30,000	30,000		30,000	30,000	
Total			**778,500**	**778,500**		**4,267,400**	**9,267,400**	**5,000,000**
6	**Student Loan Default Program**							
(075X06)	Provide Restricted Funds in the amount of $900,000 in FY 2002-03 to develop a Student Loan Default Program.							
Restricted Funds			900,000	900,000				
Total			**900,000**	**900,000**				
TOTAL ADDITIONAL			**28,710,100**	**28,710,100**		**56,726,100**	**61,726,100**	**5,000,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Higher Education Assistance Authority

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced provides the following additional funding awards:

Additional Restricted Funds support totaling $25,032,100 in FY 2002-03 and $ $41,073,700 in FY 2003-04 is provided for the Kentucky Excellence Scholarship Program (KEES). These funds will be used to support the projected eligible students and to increase the maximum award from $2,000 to $2,500. In addition the Bill as Introduced provides that KHEAA may use $742,800 in FY 2002-03 and $765,000 in FY 2003-04 to administer the KEES Program.

Additional General Fund support totaling $669,300 in FY 2002-03 and $8,810,100 in FY 2003-04 is provided for the College Access Program (CAP).
Additional Restricted Funds support totaling $353,600 in FY 2002-03 and $ $250,500 in FY 2003-04 is provided for the College Access Program (CAP).

Additional General Fund support totaling $748,500 in FY 2002-03 and $4,237,400 in FY 2003-04 is provided for the Kentucky Tuition Grant Program (KTG).
Additional Restricted Funds support totaling $30,000 in FY 2002-03 and $30,000 in FY 2003-04 is provided for the Kentucky Tuition Grant Program (KTG).

Additional General Fund support totaling $45,000 in FY 2003-04 is provided for Osteopathic Medicine Scholarships.

Additional General Fund support totaling $976,000 in FY 2002-03 and $2,279,400 in FY 2003-04 is provided for the Teacher Scholarship Program.

Additional Restricted Funds totaling $900,000 in FY 2002-03 are provided to support Federal Family Education Loan Program (FFELP) default activities. These funds will be used to develop a pilot program to reduce default rates at historically black colleges and universities in the southeast.

The State/Executive Bill as Introduced Bill, Part I, Operating Budget, includes language provisions that direct:

Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $28,885,800 for the College Access Program in fiscal year 2002-2003 and $42,504,400 in fiscal year 2003-2004.

Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $12,288,400 for the Kentucky Tuition Grant Program in fiscal year 2002-2003 and $18,216,200 in fiscal year 2003-2004.

Notwithstanding KRS 154A.130(4), included in the above General Fund for Teacher Scholarship Program is $976,600 in fiscal year 2002-2003 and $2,279,400 in fiscal year 2003-2004.

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Higher Education Assistance Authority

Included in the above Restricted Funds is $742,800 in fiscal year 2002-2003 and $765,100 in fiscal year 2003-2004 for the administration of the Kentucky Educational Excellence Scholarship Program.

The student aid programs are funded as follows:

	FY 2003					FY 2004				
Program	General	Restricted	Federal	Tobacco	Total	General	Restricted	Federal	Tobacco	Total
KEES		63,036,400			63,036,400		79,078,000			79,078,000
CAP	34,363,600	353,600	868,700		35,585,900	42,504,400	250,500	890,000		43,644,900
KTG	14,727,300	30,000			14,757,300	18,216,200	30,000			18,246,200
Teachers Scholarship	976,600	1,176,000			2,152,600	2,279,400	10,000			2,289,400
National Guard	2,302,100				2,302,100	2,348,100				2,348,100
Osteopathic Medicine	1,407,100	175,000			1,582,100	1,480,200	20,000			1,500,200
Workstudy		1,000,000			1,000,000		1,000,000			1,000,000
Administration		17,531,500			17,531,500		16,964,100			16,964,100
Early Childhood Education				750,000	750,000				750,000	750,000
Total	$53,776,700	83,302,500	769,100	750,000	$138,701,900	$66,828,300	97,352,600	784,500	750,000	$165,820,900

The State/Executive Branch Budget Bill, Part II, Capital Project Budget, includes Restricted Funds totaling $650,000 to upgrade Information Technology Systems, and authorize a lease of real property in Franklin County with an annual cost that exceeds $200,000. In addition, the Kentucky Higher Education Student Loan Corporation is authorized to lease property in Jefferson County with an annual cost that exceeds $200,000 per year.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, provides a language provision relating to the Student Loan Corporation that reads as follows: a. Student Loan Corporation: Notwithstanding KRS 164.240, the Kentucky Higher Education Student Loan Corporation may finance the educational loan programs through the issuance of its bonds or notes subject to the provisions set forth in KRS 164A.010 to 164A.230, provided that the proceeds of the bonds may be used for the educational loan programs and shall not be commingled with the proceeds of bonds or notes financing insured student loans as defined by KRS 164A.020; provided further that the corporation may without further approval finance education loans which are not insured student loans in an aggregate principal amount not exceeding $10,000,000 from the proceeds of any bonds, notes or lines of credit of the corporation which are primarily secured by insured student loans. The bonds or notes issued under the provisions of this subsection shall be special and limited obligations, payable solely and only from the receipts pledged and shall not constitute an indebtedness or liability of the Commonwealth or a pledge of the faith and credit of the Commonwealth. No bonds or notes may be issued by the

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Higher Education Assistance Authority

corporation for the purpose of financing a nongovernmentally insured education loan pursuant to this section except upon a finding by the Governor and the Legislative Research Commission that the loans are necessary to meet the financial needs of Kentucky residents to obtain a postsecondary education; provided that the corporation may without further approval finance education loans which are not insured student loans in an aggregate principal amount not exceeding $10,000,000 from the proceeds of any bonds, notes or lines of credit of the corporation which are primarily secured by insured student loans. In making the determination of need the Governor and Legislative Research Commission shall consider the availability of other student assistance resources.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement under B. Early Childhood Development, General Fund- Phase I Tobacco Settlement Funds, 4. Postsecondary Education, provides $750,000 in FY 2002-03 and $750,000 in FY 2003-04 for Early Childhood Scholarships.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

Additional General Fund support is provided in the amount of $748,500 in FY 2002-03 and $9,237,400 in FY 2003-04 for the Kentucky Tuition Grant program (KTG).

Restricted Funds support is provided in the amount of $17,081,500 in FY 2002-03 for General Administration and Support.

Part III, General Provisions, includes language provisions relating to unclaimed prize money in the Kentucky Lottery and the Affordable Housing Trust Fund to read as follows:

24. For fiscal year 2002-2003, the first $6,000,000 of any unclaimed prize money held in the corporate operating account of the Kentucky Lottery Corporation shall be added to the pool from which future prizes are to be awarded or used for special prize promotions. For fiscal year 2002-2003, any amount in excess of $6,000,000, but not to exceed $3,300,000, shall be transferred to the Affordable Housing Trust Fund established by KRS 198A.710. For fiscal year 2002-2003, any amount in excess of $9,300,000 shall be credited to the Kentucky Excellence in Education Scholarship (KEES) Program Reserve Account established by this section. The Finance and Administration Cabinet shall establish the Kentucky Excellence in Education Scholarship (KEES) Program Reserve Account as a restricted funds account to be used solely for the purposes of KRS 164.7871 to 164.7885. Moneys in this account shall not lapse and shall be carried forward into the next fiscal year.

For fiscal year 2003-2004, all unclaimed lottery prize money under KRS 154A.130 shall be credited to the Kentucky Excellence in Education Scholarship (KEES) Program Reserve Account. In addition to the General Fund appropriation to the Student Financial Aid and Advancement Trust Fund contained in Part I of this Act, an appropriation of $5,000,000 is made from the Reserve Account to the Trust Fund for the KEES Program as provided in KRS 164.7871 to 164.7885. If the Kentucky Higher Education Assistance Authority certifies to the State Budget Director that the appropriations in this Act for the KEES Program under the existing award schedule are insufficient to meet funds required for eligible applicants, then the State Budget Director shall provide the necessary allotment of funds in the balance of the Reserve Account to fully fund the KEES Program. Actions taken under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

Part V, Funds Transfer, L. Postsecondary Education 7., $450,000 in FY 2002-03 is transferred to the General Fund.

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Higher Education Assistance Authority

Part IX, Special Provisions, includes language provisions relating to the Commonwealth Postsecondary Education Prepaid Tuition Trust Fund to read as follows:
b. Commonwealth Postsecondary Education Prepaid Tuition Trust Fund: Notwithstanding KRS 164A.700 to 164A.709 and 393.015, the Commonwealth Postsecondary Education Prepaid Tuition Trust Fund shall be governed and administered by the board of directors of the Kentucky Higher Education Assistance Authority.

The Prepaid Postsecondary Tuition Administrative account established according to KRS 164A.701(6) and all funds, assets, and deposits therein shall be transferred to the Administrative Fund of the Kentucky Educational Savings Plan Trust (KRS 164A.310).

Beginning on the effective date of this Act, no new prepaid tuition contract shall be entered into. Purchasers of prepaid tuition contracts may continue to make contributions to prepaid tuition accounts according to the provisions of the contract entered into with the Board of Directors of the Commonwealth Postsecondary Education Prepaid Tuition Trust Fund.

The board of directors of the Kentucky Higher Education Assistance Authority shall promulgate administrative regulations, set fees, and adopt procedures as are necessary to implement this provision.

The State Budget Director and the Secretary of the Finance and Administration Cabinet shall jointly provide the direction and oversight necessary to implement this provision in an expeditious and efficient manner. The Secretary of the Finance and Administration Cabinet shall report the progress of implementation to the Legislative Research Commission and the Interim Joint Committee on the Appropriation and Revenue upon request.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky Higher Education Assistance Authority

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Restricted Funds	650,000	650,000				
Unassigned Fund						
TOTAL CAPITAL	**650,000**	**650,000**				
II. CAPITAL PROJECTS						
1 (0750085) **Information Technology Systems Upgrade**						
Restricted Funds	650,000	650,000				
Total	**650,000**	**650,000**				
2 (0750086) **Lease- Franklin County**						
General Fund						
Total						
3 (0750087) **KY Higher Education Student Loan Corporation Lease- Jefferson County**						
Unassigned Fund						
Total						
TOTAL	**650,000**	**650,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Eastern Kentucky University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	69,449,500	73,451,800	71,668,300	(1,783,500)	76,115,100	73,515,900	(2,599,200)
Restricted Funds	79,599,200	83,158,600	83,158,600		87,603,100	87,603,100	
Federal Funds	42,835,200	44,454,400	44,454,400		46,665,700	46,665,700	
Regular Total Funds	**191,883,900**	**201,064,800**	**199,281,300**	**(1,783,500)**	**210,383,900**	**207,784,700**	**(2,599,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**191,883,900**	**201,064,800**	**199,281,300**	**(1,783,500)**	**210,383,900**	**207,784,700**	**(2,599,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	69,449,500	73,451,800	71,668,300	(1,783,500)	73,463,500	70,864,300	(2,599,200)
Restricted Funds	79,599,200	83,158,600	83,158,600		87,603,100	87,603,100	
Federal Funds	42,835,200	44,454,400	44,454,400		46,665,700	46,665,700	
Regular Total Funds	**191,883,900**	**201,064,800**	**199,281,300**	**(1,783,500)**	**207,732,300**	**205,133,100**	**(2,599,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**191,883,900**	**201,064,800**	**199,281,300**	**(1,783,500)**	**207,732,300**	**205,133,100**	**(2,599,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					2,651,600	2,651,600	
TOTAL ADDITIONAL					**2,651,600**	**2,651,600**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Benchmark Funding**

(430X01) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provides funds to support existing programs and services.

General Fund		2,651,600	2,651,600
Total		**2,651,600**	**2,651,600**
TOTAL ADDITIONAL		**2,651,600**	**2,651,600**

FB 2002-2004
BUDGET MODIFICATION REPORT

Eastern Kentucky University

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $3,700,400 in FY 2002-03 and $3,712,100 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced provides additional General Fund support totaling $2,651,600 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $32,150,000 in FY 2002-03, reauthorized Bond Funds totaling $422,000 in FY 2001-02 and Agency Bonds totaling $10,500,000 in FY 2002-03 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various buildings.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Capital Renewal and Maintenance Pool to read as follows:
a. Capital Renewal and Maintenance Pool: Notwithstanding the provisions of 2000 KY Acts. ch. 549, Part II, 10., pertaining to eligible projects and matching requirements, and notwithstanding the provisions of Part II, 10., of this Act, pertaining to the matching requirement, $422,000 in bond funds out of Eastern Kentucky University's 2000-2002 Capital Renewal and Maintenance Pool allocation are reauthorized and reallocated for new construction of water lines to provide water service for the Corbin Campus.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

Increased General Fund support is provided in the amount of $1,847,600 in FY 2003-04.

Part I, Operating Budget, includes a language provision to read as follows: Included in the above General Fund appropriation is $200,000 each fiscal year for maintenance and operation support of the university farm and shall be expended for no other purpose.

Part II, Capital Projects Budget item High Voltage Electrical Distribution System, Bond Funds totaling $10,500,000 is not provided in FY 2002-03.

FB 2002-2004
BUDGET MODIFICATION REPORT

Eastern Kentucky University

Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $10,500,000 in FY 2002-03 for a High Voltage Electrical Distribution System.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Eastern Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	32,150,000	42,650,000	10,500,000			
Agency Bonds	10,500,000		(10,500,000)			
Unassigned Fund						
TOTAL CAPITAL	**42,650,000**	**42,650,000**				
II. CAPITAL PROJECTS						
1 (4300115) **Maintenance Pool**						
Restricted Funds	10,000,000	10,000,000				
Total	**10,000,000**	**10,000,000**				
2 (4300096) **Educational and Gen. Life Safety Begley Elevator**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
3 (4300103) **Various Buildings (Guaranteed Energy Savings Project)**						
Restricted Funds						
Total						
4 (4300106) **Expand, Upgrade Campus Data Network**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
5 (4300107) **Purchase Network Education System Component**						
Restricted Funds	2,050,000	2,050,000				
Total	**2,050,000**	**2,050,000**				
6 (4300109) **Upgrade Academic Computing**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
7 (4300108) **Upgrade Administrative Computing System**						
Restricted Funds	1,100,000	1,100,000				
Total	**1,100,000**	**1,100,000**				
8 (4300097) **Property Acquistion**						
Restricted Funds	3,000,000	3,000,000				
Total	**3,000,000**	**3,000,000**				
9 (4300113) **Replace Student Housing, Brockton**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Eastern Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4300113) **Replace Student Housing, Brockton**						
Restricted Funds	8,250,000	8,250,000				
Total	**8,250,000**	**8,250,000**				
10 (4300111) **Expand and Renovate Presnell Building**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
11 (4300112) **Expand Indoor Tennis Facility**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
12 (4300102) **Watts Property (Elmwood) Renovation**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
13 (4300116) **Greek Row - Reauthorization**						
Unassigned Fund						
Total						
14 (4300118) **Construction of New Water Line - Corbin Campus/Reauthorization and Reallocation ($422,000 - FY 2001-02)**						
Restricted Funds						
Unassigned Fund						
Total						
15 (4300117) **High Voltage Electrical Distribution Center**						
Restricted Funds		10,500,000	10,500,000			
Agency Bonds	10,500,000		(10,500,000)			
Total	**10,500,000**	**10,500,000**				
TOTAL	**42,650,000**	**42,650,000**				

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Kentucky State University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	22,190,400	23,162,700	22,412,400	(750,300)	23,481,500	22,631,500	(850,000)
Restricted Funds	24,455,500	16,446,900	16,446,900		17,699,000	17,699,000	
Federal Funds	14,679,800	11,500,400	11,500,400		11,730,400	11,730,400	
Regular Total Funds	**61,325,700**	**51,110,000**	**50,359,700**	**(750,300)**	**52,910,900**	**52,060,900**	**(850,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**61,325,700**	**51,110,000**	**50,359,700**	**(750,300)**	**52,910,900**	**52,060,900**	**(850,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	22,190,400	23,162,700	22,412,400	(750,300)	23,167,100	22,317,100	(850,000)
Restricted Funds	24,455,500	15,959,100	15,959,100		17,196,600	17,196,600	
Federal Funds	14,679,800	11,500,400	11,500,400		11,730,400	11,730,400	
Regular Total Funds	**61,325,700**	**50,622,200**	**49,871,900**	**(750,300)**	**52,094,100**	**51,244,100**	**(850,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**61,325,700**	**50,622,200**	**49,871,900**	**(750,300)**	**52,094,100**	**51,244,100**	**(850,000)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					314,400	314,400	
Restricted Funds		487,800	487,800		502,400	502,400	
TOTAL ADDITIONAL		**487,800**	**487,800**		**816,800**	**816,800**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Benchmark Funding**

(435X02) Provide funds to move the institution's funding level to the average of the 50th, 55th, and, 60th, percentile of the benchmark institutions. GENERAL ASSEMBLY: Provide funds to support existing programs and services.

General Fund					314,400	314,400	
Total					**314,400**	**314,400**	

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky State University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN Land Grant Match							
(435X01) Provide funds to support non-federal 50% match required for Federal Funds provided to 1890 land-grant institutions for cooperative agricultural research and extension programs.							
Restricted Funds		487,800	487,800		502,400	502,400	
Total		**487,800**	**487,800**		**502,400**	**502,400**	
TOTAL ADDITIONAL		**487,800**	**487,800**		**816,800**	**816,800**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky State University

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $2,247,600 in FY 2002-03 and $2,252,000 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced provides additional General Fund support totaling $314,400 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $19,094,000 in FY 2002-03 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building. Included in the funding support for the Capital Projects Budget is reauthorization of the following projects and additional Restricted Funds as noted: Renovate/Expand Student Center (additional $4,400,000); Young Hall Renovation (additional $6,214,100); and Cooperative Extension Building Expansion (additional $3,224,000).

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to the Non-Federal matching requirement under the provisions of the Federal Agriculture Research, Extension, and Education Reform Act of 1998 as follows:

a. Non-Federal Matching Requirement: Included in the Restricted Funds appropriation to Kentucky State University in Part I is $487,800 in fiscal year 2002-2003 and $502,400 in fiscal year 2003-2004 to enable Kentucky State University to fully fund the non-federal matching requirement under the provisions of the Federal Agriculture Research, Extension, and Education Reform Act of 1998. Notwithstanding the provisions of KRS 164.7911, 164.7913, 164.1915, 164.7917, 164.7919, 164.7921, 164.7923, and 164.7925, interest income in the amount of $487,800 in fiscal year 2002-2003 and $502,400 in fiscal 2003-2004 will be transferred to Kentucky State University by the Council on Postsecondary Education.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following change:

Increased General Fund support is provided in the amount of $219,100 in FY 2003-04.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	19,094,000	19,094,000				
TOTAL CAPITAL	**19,094,000**	**19,094,000**				
II. CAPITAL PROJECTS						
1 (4350826) **Renovate/Expand Student Center (Reauthorization)**						
Restricted Funds	4,400,000	4,400,000				
Total	**4,400,000**	**4,400,000**				
2 (4350825) **Young Hall Renovation (Reauthorization)**						
Restricted Funds	6,214,000	6,214,000				
Total	**6,214,000**	**6,214,000**				
3 (4351000) **Capital Renewal and Deferred Maintenance Pool**						
Restricted Funds	1,500,000	1,500,000				
Total	**1,500,000**	**1,500,000**				
4 (4350995) **Migrate to Client-Server and Laptop Campus Tech**						
Restricted Funds	860,000	860,000				
Total	**860,000**	**860,000**				
5 (4350996) **Enhance Distance Education**						
Restricted Funds	560,000	560,000				
Total	**560,000**	**560,000**				
6 (4350997) **Extend Fiber Network to South Campus**						
Restricted Funds	806,000	806,000				
Total	**806,000**	**806,000**				
7 (4350998) **Enhance Web Site**						
Restricted Funds	410,000	410,000				
Total	**410,000**	**410,000**				
8 (4350999) **Implement Smart Card Technology**						
Restricted Funds	1,120,000	1,120,000				
Total	**1,120,000**	**1,120,000**				
9 (4350994) **Various Buildings (Guaranteed Energy Savings Project)**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4350994) **Various Buildings (Guaranteed Energy Savings Project)**						
Restricted Funds						
Total						
10 (4350993) **Cooperative Extension Building Expansion (Reauthorization)**						
Restricted Funds	3,224,000	3,224,000				
Total	**3,224,000**	**3,224,000**				
TOTAL	**19,094,000**	**19,094,000**				

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Morehead State University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	39,903,200	42,747,400	41,729,800	(1,017,600)	44,103,500	42,738,200	(1,365,300)
Restricted Funds	85,789,200	46,293,500	46,293,500		47,104,600	47,104,600	
Federal Funds	35,528,800	46,570,500	46,570,500		51,207,100	51,207,100	
Regular Total Funds	**161,221,200**	**135,611,400**	**134,593,800**	**(1,017,600)**	**142,415,200**	**141,049,900**	**(1,365,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**161,221,200**	**135,611,400**	**134,593,800**	**(1,017,600)**	**142,415,200**	**141,049,900**	**(1,365,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	Non-Breakdown		Non-Breakdown			Non-Breakdown	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	39,903,200	42,747,400	41,729,800	(1,017,600)	42,676,300	41,311,000	(1,365,300)
Restricted Funds	85,789,200	46,293,500	46,293,500		47,104,600	47,104,600	
Federal Funds	35,528,800	46,570,500	46,570,500		51,207,100	51,207,100	
Regular Total Funds	**161,221,200**	**135,611,400**	**134,593,800**	**(1,017,600)**	**140,988,000**	**139,622,700**	**(1,365,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**161,221,200**	**135,611,400**	**134,593,800**	**(1,017,600)**	**140,988,000**	**139,622,700**	**(1,365,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					1,427,200	1,427,200	
TOTAL ADDITIONAL					**1,427,200**	**1,427,200**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN **Benchmark Funding**							
(440X01) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provide funds to support existing programs and services.							
General Fund					1,427,200	1,427,200	
Total					**1,427,200**	**1,427,200**	
TOTAL ADDITIONAL					**1,427,200**	**1,427,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Morehead State University

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $1,543,700 in FY 2002-03 and $1,452,600 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced provides additional General Fund support totaling $1,447,200 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, includes Restricted Funds totaling $44,178,000 in FY 2002-03 and $4,614,000 in FY 2003-04 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

Increased General Fund support is provided in the amount of $1,008,400 in FY 2003-04.

Part I, Operating Budget, includes a language provision to read as follows: Included in the above General Fund appropriation is $200,000 each fiscal year for maintenance and operation support of the university farm and shall be expended for no other purpose.

In Part II, Capital Projects Budget, Restricted Funds support in the amount of $3,800,000 is provided in FY 2002-03 for Life Safety: Auxiliary Facilities.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Morehead State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	44,178,000	44,978,000	800,000	4,614,000	4,614,000	
TOTAL CAPITAL	**44,178,000**	**44,978,000**	**800,000**	**4,614,000**	**4,614,000**	
II. CAPITAL PROJECTS						
1 (4400441) **Capital Renewal & Deferred Maintenance Pool**						
Restricted Funds	3,414,000	3,414,000		3,414,000	3,414,000	
Total	**3,414,000**	**3,414,000**		**3,414,000**	**3,414,000**	
2 (4400301) **Life Safety: Auxiliary Facilities**						
Restricted Funds	3,000,000	3,800,000	800,000			
Total	**3,000,000**	**3,800,000**	**800,000**			
3 (4400437) **Parking Structure**						
Restricted Funds	6,000,000	6,000,000				
Total	**6,000,000**	**6,000,000**				
4 (4400410) **Life Safety: E and G Facilities**						
Restricted Funds	1,350,000	1,350,000				
Total	**1,350,000**	**1,350,000**				
5 (4400411) **Life Safety: Claypool-Young Bldg**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
6 (4400412) **Americans with Disabilities Act-E and G**						
Restricted Funds	600,000	600,000		600,000	600,000	
Total	**600,000**	**600,000**		**600,000**	**600,000**	
7 (4400440) **Combs Theatre Area Reclamation**						
Restricted Funds	1,100,000	1,100,000				
Total	**1,100,000**	**1,100,000**				
8 (4400425) **Button Auditorium Renovation**						
Restricted Funds	3,000,000	3,000,000				
Total	**3,000,000**	**3,000,000**				
9 (4400434) **Various Buildings (Guaranteed Energy Savings Project) (FY 2002)**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Morehead State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4400434) **Various Buildings (Guaranteed Energy Savings Project) (FY 2002)**						
Restricted Funds						
Total						
10 (4400413) **Americans with Disability Act - Auxiliary**						
Restricted Funds	600,000	600,000		600,000	600,000	
Total	**600,000**	**600,000**		**600,000**	**600,000**	
11 (4400429) **Land Acquistion Related to Master Plan**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
12 (4400416) **Instructional Technology Initiatives**						
Restricted Funds	2,159,000	2,159,000				
Total	**2,159,000**	**2,159,000**				
13 (4400417) **HPLC-Mass Spectrometer**						
Restricted Funds	140,000	140,000				
Total	**140,000**	**140,000**				
14 (4400418) **Instructional and Support Equipment**						
Restricted Funds	1,334,000	1,334,000				
Total	**1,334,000**	**1,334,000**				
15 (4400419) **Nuclear Magnetic Resonance Equipment**						
Restricted Funds	210,000	210,000				
Total	**210,000**	**210,000**				
16 (4400420) **Network/Infrastructure Resources**						
Restricted Funds	2,250,000	2,250,000				
Total	**2,250,000**	**2,250,000**				
17 (4400421) **Library Automation Resources**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
18 (4400422) **Distance Learning Systems**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Morehead State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
19 (4400433) **Compressed Video Resources**						
Restricted Funds	1,891,000	1,891,000				
Total	**1,891,000**	**1,891,000**				
20 (4400423) **Instructional PCs/LANS/Peripherals**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				
21 (4400426) **Administrative Office Systems**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
22 (4400427) **Central Campus Reconstruction**						
Restricted Funds	780,000	780,000				
Total	**780,000**	**780,000**				
23 (4400439) **Student Wellness Center Expansion**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
24 (4400414) **Kentucky Center for Traditional Music - Phase I**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
25 (4400430) **Construction of Family Housing Complexes Phase II**						
Restricted Funds	4,000,000	4,000,000				
Total	**4,000,000**	**4,000,000**				
26 (4400432) **Tour Bus**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
TOTAL	**44,178,000**	**44,978,000**	**800,000**	**4,614,000**	**4,614,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	49,636,700	51,669,400	50,388,100	(1,281,300)	53,230,000	51,472,900	(1,757,100)
Restricted Funds	66,335,700	68,752,700	68,752,700		72,256,200	72,256,200	
Federal Funds	8,437,100	10,646,700	10,646,700		10,906,800	10,906,800	
Regular Total Funds	**124,409,500**	**131,068,800**	**129,787,500**	**(1,281,300)**	**136,393,000**	**134,635,900**	**(1,757,100)**
General Fund Continuing							
GRAND TOTAL FUNDS	**124,409,500**	**131,068,800**	**129,787,500**	**(1,281,300)**	**136,393,000**	**134,635,900**	**(1,757,100)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	Non-Breakdown		Non-Breakdown			Non-Breakdown	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	49,636,700	51,669,400	50,388,100	(1,281,300)	51,673,200	49,916,100	(1,757,100)
Restricted Funds	66,335,700	68,752,700	68,752,700		72,256,200	72,256,200	
Federal Funds	8,437,100	10,646,700	10,646,700		10,906,800	10,906,800	
Regular Total Funds	**124,409,500**	**131,068,800**	**129,787,500**	**(1,281,300)**	**134,836,200**	**133,079,100**	**(1,757,100)**
General Fund Continuing							
TOTAL BASE LEVEL	**124,409,500**	**131,068,800**	**129,787,500**	**(1,281,300)**	**134,836,200**	**133,079,100**	**(1,757,100)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					1,556,800	1,556,800	
TOTAL ADDITIONAL					**1,556,800**	**1,556,800**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN **Benchmark Funding**							
(450X01) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provides funds to support existing programs and services.							
General Fund					1,556,800	1,556,800	
Total					**1,556,800**	**1,556,800**	
TOTAL ADDITIONAL					**1,556,800**	**1,556,800**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Murray State University

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $1,880,700 in FY 2002-03 and $1,884,500 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced provides additional General Fund support totaling $1,556,800 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $131,472,200 in FY 2002-03 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:
Increased General Fund support is provided in the amount of $1,084,800 in FY 2003-04.

Part I, Operating Budget, includes a language provision to read as follows: Included in the above General Fund appropriation is $200,000 each fiscal year for maintenance and operation support of the university farm and shall be expended for no other purpose.

Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $920,600 in FY 2002-03 for a Equine Instruction Facility Addition.

Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $2,500,000 in FY 2002-03 for Winslow Dining Hall Renovation.

Part IX, Special Provisions, includes a language provision relating to the Breathitt Veterinary Center to read as follows:
a. Breathitt Veterinary Center: Included in the General Fund appropriation is $2,383,800 in fiscal year 2002-2003 and $2,383,800 in fiscal year 2003-2004 for the Breathitt Veterinary Center. Included in the Restricted Funds appropriation is $242,700 in each fiscal year for the Breathitt Veterinary Center. Notwithstanding KRS 48.130 and 48.600, there shall be no reduction in funding for these programs. These funds shall be expended solely for the programs of the Breathitt Veterinary Center.

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	131,472,200	134,242,800	2,770,600			
Agency Bonds						
Other Funds		3,000,000	3,000,000			
TOTAL CAPITAL	**131,472,200**	**137,242,800**	**5,770,600**			
II. CAPITAL PROJECTS						
1 (4450176) **Construct Recreation/Wellness Center**						
Restricted Funds	10,000,000	10,000,000				
Total	**10,000,000**	**10,000,000**				
2 (4450252) **Equine Instruction Faculty Addition**						
Restricted Funds	650,000	920,600	270,600			
Total	**650,000**	**920,600**	**270,600**			
3 (4450207) **Various Buildings (Guaranteed Energy Savings Project)**						
Restricted Funds						
Total						
4 (4450183) **Campus Electrical Distribution System Upgrade**						
Restricted Funds	10,765,000	10,765,000				
Total	**10,765,000**	**10,765,000**				
5 (4450213) **Construct New Dormitories**						
Restricted Funds	10,154,000	10,154,000				
Total	**10,154,000**	**10,154,000**				
6 (4450218) **Woods Hall Mechanical & HVAC Systems Upgrade**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
7 (4450192) **Land Acquistion**						
Restricted Funds	500,200	500,200				
Total	**500,200**	**500,200**				
8 (4450250) **Elizabeth Hall Asbestos Ceiling Removal**						
Restricted Funds	450,000	450,000				
Total	**450,000**	**450,000**				
9 (4450258) **Hester Hall Asbestos Ceilings Removal**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4450258) **Hester Hall Asbestos Ceilings Removal**						
Restricted Funds	450,000	450,000				
Total	**450,000**	**450,000**				
10 (4450214) **College Courts Renovation**						
Restricted Funds	3,636,000	3,636,000				
Total	**3,636,000**	**3,636,000**				
11 (4450248) **College Courts Interiors (12 Buildings) Renovation**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
12 (4450189) **Clark Hall Replacement**						
Restricted Funds	8,000,000	8,000,000				
Total	**8,000,000**	**8,000,000**				
13 (4450245) **Clark Hall Water Piping, Fixtures Replacement**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
14 (4450178) **Replace Richmond Hall**						
Restricted Funds	8,000,000	8,000,000				
Total	**8,000,000**	**8,000,000**				
15 (4450215) **College Courts Electrical System Upgrade**						
Restricted Funds	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
16 (4450190) **Franklin Hall Replacement**						
Restricted Funds	8,000,000	8,000,000				
Total	**8,000,000**	**8,000,000**				
17 (4450197) **Heating and Cooling Plant Boiler Replacement**						
Restricted Funds	666,000	666,000				
Total	**666,000**	**666,000**				
18 (4450201) **Sparks Hall Electrical System Upgrade**						
Restricted Funds	952,000	952,000				
Total	**952,000**	**952,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
19 (4450200) **Wells Hall Electrical System Upgrade**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
20 (4450199) **Applied Science Electrical System Upgrade**						
Restricted Funds	850,000	850,000				
Total	**850,000**	**850,000**				
21 (4450202) **Renovate Sparks Hall HVAC System**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
22 (4450204) **Special Education HVAC System**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
23 (4450195) **Pogue Library Electric and HVAC Renovation**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
24 (4450244) **Business Building Electricity, HVAC and Classrooms-Phase I**						
Restricted Funds	1,530,000	1,530,000				
Total	**1,530,000**	**1,530,000**				
25 (4450203) **General Services HVAC System Renovation**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
26 (4450206) **E & G Chiller Replacement/CFC Compliance Replacement**						
Restricted Funds	585,000	585,000				
Total	**585,000**	**585,000**				
27 (4450205) **Doyle Fine Arts HVAC and Energy Replace/Retrofit**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
28 (4450208) **Richmond Hall (Residential College) Renovation**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
29 (4450275) **Richmond Hall Interior Renovation**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
30 (4450274) **Richmond Hall Water Piping/Fixtures Replacement**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
31 (4450246) **Clark Hall Interior Renovation**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
32 (4450247) **Clark Hall Electrical System Renovation**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
33 (4450212) **Clark Hall HVAC System Renovation**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
34 (4450191) **Franklin Hall HVAC System Renovation**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
35 (4450255) **Franklin Hall Electrical System Renovation**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
36 (4450253) **Franklin Hall Water Piping, Fixtures Replacement**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
37 (4450254) **Franklin Hall Interior Renovation**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
38 (4450188) **Springer Hall HVAC and Electrical Systems Renovation**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
39 (4450276) **Richmond Hall Electrical System Renovation**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
40 (4450279) **Springer Hall Water Piping, Fixtures Replacement**						
Restricted Funds	800,000	800,000				
Total	**800,000**	**800,000**				
41 (4450280) **Springer Hall Interior Renovation**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
42 (4450180) **Hart Hall Renovation**						
Restricted Funds	5,000,000	5,000,000				
Total	**5,000,000**	**5,000,000**				
43 (4450256) **Hart Hall Chiller, Boilers, Towers Replacement**						
Restricted Funds	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
44 (4450257) **Hart Hall Electrical System Renovation**						
Restricted Funds	650,000	650,000				
Total	**650,000**	**650,000**				
45 (4450251) **Elizabeth Hall Electrical System Renovation**						
Restricted Funds	550,000	550,000				
Total	**550,000**	**550,000**				
46 (4450184) **Hester Hall HVAC System Renovation**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
47 (4450259) **Hester Hall Interior Renovation**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
48 (4450260) **Hester Hall Boiler, Water Heater Replacement**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
49 (4450261) **Hester Hall Electrical System Renovation**						
Restricted Funds	580,000	580,000				
Total	**580,000**	**580,000**				
50 (4450211) **Winslow Cafeteria Mechanical Equipment Replacement**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
51 (4450210) **Winslow Cafeteria Exterior Repair**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
52 (4450182) **Elizabeth Hall HVAC System Renovation**						
Restricted Funds	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
53 (4450186) **White Hall Domestic Water Piping Replacement**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
54 (4450185) **White Hall HVAC System Renovation**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
55 (4450284) **White Hall Electrical System Renovation**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
56 (4450283) **White Hall Interior Renovation**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
57 (4450187) **Regents Hall Domestic Water Piping Replacement**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
58 (4450181) **Regents Hall HVAC System Renovation**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
59 (4450273) **Regents Hall Electrical System Renovation**						
Restricted Funds	650,000	650,000				
Total	**650,000**	**650,000**				
60 (4450272) **Regents Hall Interior Renovation**						
Restricted Funds	800,000	800,000				
Total	**800,000**	**800,000**				
61 (4450290) **Hart Hall Interior Renovation**						
Restricted Funds	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
62 (4450292) **Elizabeth Hall Interior Renovation**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
63 (4450293) **Capital Renewal and Deferred Maintenance Pool**						
Restricted Funds	16,885,000	16,885,000				
Total	**16,885,000**	**16,885,000**				
64 (4450262) **Telephone Switching System Replacement**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
65 (4450281) **Waterfield Library HVAC and Mechanical Replacement**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
66 (4450264) **Campus Network to Gigabit Ethernet Upgrade**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
67 (4450266) **Lovett Auditorium Shell/Seats/Etc Replacement**						
Restricted Funds	550,000	550,000				
Total	**550,000**	**550,000**				
68 (4450278) **Install 350 Ton Chiller - Reg Special Events Ctr**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
69 (4450265) **COLT Ubiquitous Computing**						
Restricted Funds	434,000	434,000				
Total	**434,000**	**434,000**				
70 (4450224) **Baseball Field & Stadium Sidewalk Lights**						
Restricted Funds	600,000	600,000				
Total	**600,000**	**600,000**				
71 (4450232) **BVC Electron Microscope-Scanning**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
72 (4450231) **BVC Electron Microscope-Transmission**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
73 (4450238) **Broadcasting Education Lab Equipment**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
74 (4450240) **Business and Public Affairs Equipment**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
75 (4450241) **Central On-Line Storage System**						
Restricted Funds	966,000	966,000				
Total	**966,000**	**966,000**				
76 (4450288) **College of Science Instructional/Research Equipment**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
77 (4450239) **Fine Arts Studio Equipment**						
Restricted Funds	419,000	419,000				
Total	**419,000**	**419,000**				
78 (4450228) **ICP-MS Fisions Instruments**						
Restricted Funds	142,000	142,000				
Total	**142,000**	**142,000**				

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Murray State University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
79 (4450236) **Music Computer Equipment**						
Restricted Funds		250,000	250,000			
Total		**250,000**	**250,000**			
80 (4450289) **Optics Lab Equipment**						
Restricted Funds		170,000	170,000			
Total		**170,000**	**170,000**			
81 (4450226) **Recording/Playback Lab and Instruments**						
Restricted Funds		188,000	188,000			
Total		**188,000**	**188,000**			
82 (4450295) **Regional Center for Emerging Technology**						
Other Funds		3,000,000	3,000,000			
Total		**3,000,000**	**3,000,000**			
83 (4450296) **Winslow Dining Hall Renovation**						
Restricted Funds		2,500,000	2,500,000			
Total		**2,500,000**	**2,500,000**			
TOTAL	**131,472,200**	**137,242,800**	**5,770,600**			

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Northern Kentucky University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	43,302,600	45,989,000	45,257,600	(731,400)	48,636,400	47,092,700	(1,543,700)
Restricted Funds	51,973,000	66,180,400	66,180,400		69,535,800	69,535,800	
Federal Funds	9,457,000	7,422,000	7,422,000		7,669,100	7,669,100	
Regular Total Funds	**104,732,600**	**119,591,400**	**118,860,000**	**(731,400)**	**125,841,300**	**124,297,600**	**(1,543,700)**
General Fund Continuing							
GRAND TOTAL FUNDS	**104,732,600**	**119,591,400**	**118,860,000**	**(731,400)**	**125,841,300**	**124,297,600**	**(1,543,700)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	43,302,600	45,989,000	45,257,600	(731,400)	46,002,700	44,459,000	(1,543,700)
Restricted Funds	51,973,000	66,180,400	66,180,400		69,535,800	69,535,800	
Federal Funds	9,457,000	7,422,000	7,422,000		7,669,100	7,669,100	
Regular Total Funds	**104,732,600**	**119,591,400**	**118,860,000**	**(731,400)**	**123,207,600**	**121,663,900**	**(1,543,700)**
General Fund Continuing							
TOTAL BASE LEVEL	**104,732,600**	**119,591,400**	**118,860,000**	**(731,400)**	**123,207,600**	**121,663,900**	**(1,543,700)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					2,633,700	2,633,700	
TOTAL ADDITIONAL					**2,633,700**	**2,633,700**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Benchmark Funding**						
(450X01)	Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provides funds to support existing programs and services.						
General Fund					2,633,700	2,633,700	
Total					**2,633,700**	**2,633,700**	
TOTAL ADDITIONAL					**2,633,700**	**2,633,700**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Northern Kentucky University

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $5,019,600 in FY 2002-03 and $5,033,300 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced provides additional General Fund support totaling $2,633,700 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $28,260,000 in FY 2002-03 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes a lease exceeding $200,000 for the Metropolitan Education and Training Center.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

Increased General Fund support is provided in the amount of $1,835,100 in FY 2003-04.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $850,000 in FY 2002-03 for a Fitness Room Renovation.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $1,500,000 in FY 2002-03 for the AS & T Center Classroom Renovation.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Northern Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	28,260,000	30,110,000	1,850,000			
Unassigned Fund						
TOTAL CAPITAL	**28,260,000**	**30,110,000**	**1,850,000**			
II. CAPITAL PROJECTS						
1 (4500984) **New Student Union Design**						
Restricted Funds	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
2 (4500986) **Power Distribution Infrastructure Replacement**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
3 (4500992) **AS and T Center Classroom Conversion**						
Restricted Funds	500,000	1,500,000	1,000,000			
Total	**500,000**	**1,500,000**	**1,000,000**			
4 (4500982) **Welcome Center Renovation**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
5 (4500998) **Capital Renewal and Maintenance Projects**						
Restricted Funds	2,315,000	2,315,000				
Total	**2,315,000**	**2,315,000**				
6 (4500741) **Land Acquisition**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				
7 (4500977) **Central Plaza Reconstruction**						
Restricted Funds	900,000	900,000				
Total	**900,000**	**900,000**				
8 (4500995) **Digital Telecom System**						
Restricted Funds	1,900,000	1,900,000				
Total	**1,900,000**	**1,900,000**				
9 (4500976) **Baseball Field Relocation**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Northern Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4500976) **Baseball Field Relocation**						
Restricted Funds	1,500,000	1,500,000				
Total	**1,500,000**	**1,500,000**				
10 (4500996) **Information Technology Infrastructure**						
Restricted Funds	2,700,000	2,700,000				
Total	**2,700,000**	**2,700,000**				
11 (4500991) **Administration Application System**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				
12 (4500978) **Intramural Sports Field**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
13 (4500989) **Coach Bus**						
Restricted Funds	375,000	375,000				
Total	**375,000**	**375,000**				
14 (4500737) **Color Press**						
Restricted Funds	235,000	235,000				
Total	**235,000**	**235,000**				
15 (4500739) **NMR Spectrometer**						
Restricted Funds	385,000	385,000				
Total	**385,000**	**385,000**				
16 (4501000) **Various Buildings (Guaranateed Energy Savings Project)**						
Restricted Funds						
Total						
17 (4501001) **New Residence Hall - Reauthorization**						
Unassigned Fund						
Total						
18 (4501002) **Construct Parking Deck**						
Restricted Funds	9,100,000	9,100,000				
Total	**9,100,000**	**9,100,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Northern Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
19 (4501003) **Metropolitan Education and Training Center - Lease**						
Unassigned Fund						
Total						
20 (4501004) **Fitness Room Renovation**						
Restricted Funds		850,000	850,000			
Total		**850,000**	**850,000**			
TOTAL	**28,260,000**	**30,110,000**	**1,850,000**			

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	303,652,150	313,431,100	304,755,700	(8,675,400)	317,803,800	308,519,200	(9,284,600)
Restricted Funds	842,024,300	858,999,900	858,999,900		873,254,500	873,254,500	
Federal Funds	120,666,100	126,193,600	126,193,600		128,053,100	128,053,100	
Regular Total Funds	**1,266,342,550**	**1,298,624,600**	**1,289,949,200**	**(8,675,400)**	**1,319,111,400**	**1,309,826,800**	**(9,284,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,266,342,550**	**1,298,624,600**	**1,289,949,200**	**(8,675,400)**	**1,319,111,400**	**1,309,826,800**	**(9,284,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	303,652,150	313,131,100	304,455,700	(8,675,400)	312,784,500	303,499,900	(9,284,600)
Restricted Funds	842,024,300	858,765,100	858,765,100		873,254,500	873,254,500	
Federal Funds	120,666,100	126,193,600	126,193,600		128,053,100	128,053,100	
Regular Total Funds	**1,266,342,550**	**1,298,089,800**	**1,289,414,400**	**(8,675,400)**	**1,314,092,100**	**1,304,807,500**	**(9,284,600)**
General Fund Continuing							
TOTAL BASE LEVEL	**1,266,342,550**	**1,298,089,800**	**1,289,414,400**	**(8,675,400)**	**1,314,092,100**	**1,304,807,500**	**(9,284,600)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		300,000	300,000		5,019,300	5,019,300	
Restricted Funds		234,800	234,800				
TOTAL ADDITIONAL		**534,800**	**534,800**		**5,019,300**	**5,019,300**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Benchmark Funding**

(450X01) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provides funds to support existing programs and services.

General Fund		4,484,500	4,484,500
Total		**4,484,500**	**4,484,500**

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN **Enrollment and Retention**							
(455X02) Provide funds from Enrollment and RetentionTrust Fund for increased enrollment.							
General Fund					234,800	234,800	
Restricted Funds		234,800	234,800				
Total		**234,800**	**234,800**		**234,800**	**234,800**	
3 EXPAN **Medical Residency Positions**							
(455X03) Provide funds for Medical Residency Positions at Morehead and Corbin.							
General Fund		300,000	300,000		300,000	300,000	
Total		**300,000**	**300,000**		**300,000**	**300,000**	
TOTAL ADDITIONAL		**534,800**	**534,800**		**5,019,300**	**5,019,300**	

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BUDGET MODIFICATION REPORT

University of Kentucky

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $6,461,300 in FY 2002-03 and $5,848,900 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced includes General Fund support totaling $115,000 in FY 2002-03 and $115,000 in FY 2003-04 to continue implementation of the Breast Cancer Task Force.

The Bill as Introduced includes General Fund support totaling $9,150,700 in fiscal year 2002-03 and $9,416,500 in fiscal year 2003-04 to support the operations of the Lexington Community College, of which $988,100 in fiscal year 2002-03 and $732,700 in fiscal year 2003-04 is for debt service for previously issued bonds.

In addition, the Bill as Introduced provides Restricted Funds totaling $14,424,900 in fiscal year 2002-03 and $15,388,100 in fiscal year 2003-004 to support the operations of the Lexington Community College.

In addition, the Bill as Introduced provides Federal Funds support totaling $5,923,500 in fiscal year 2002-03 and $5,923,500 in fiscal year 2003-04 to support the operations of the Lexington Community College.

The Bill as Introduced provides additional General Fund support totaling $4,484,500 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The Bill as Introduced provides additional Restricted Funds support in the amount of $234,800 in FY 2002-03 and General Fund support in the amount of $234,800 in FY 2003-04 for Enrollment Growth and Retention Improvements.

The Bill as Introduced provides additional General Fund support totaling $300,000 in FY 2002-03 and $300,000 in FY 2003-04 for Medical Residency Positions at Morehead and Corbin.

The State Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $103,000 in fiscal year 2002-2003 and $103,000 in fiscal year 2003-2004 for the Ovarian Cancer Screening Program. Also, notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, General Fund (Tobacco) dollars in the amount of $700,000 each fiscal year shall be

FB 2002-2004
BUDGET MODIFICATION REPORT

University of Kentucky

transferred from the Research Challenge Trust Fund's Lung Cancer Research Program and allotted to the Ovarian Cancer Screening Out Reach Program at the University of Kentucky as specified in Part IX, Special Provisions, of this Act.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $243,806,000 in FY 2002-03 and $199,475,000 and Federal Funds Totaling $2,350,000 in FY 2002-03 and $2,186,000 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building. In addition, the Bill as Introduced authorizes the lease of real property with an annual cost exceeding $200,000 for the Center for Rural Health College of Medicine clinic, Medical Center Contract Sponsored Programs, Medical Center Patient facility, Medical Center Research Grant Projects, Pharmacy Contractual Programs, and Kentucky Utilities Building.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, reauthorizes Bond Funds totaling $10,100,000 for the Center for Rural Health.

The State/Executive Branch Budget Bill, Part IX , Special Provisions, provides language provisions relating to Interest Income, University of Kentucky Center for Rural Health, and Ovarian Cancer Screening Outreach Program as follows:

a. Interest Income: Notwithstanding the provisions of KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, interest income in the amount of $234,800 shall be transferred to the University of Kentucky from the Council on Postsecondary Education in fiscal year 2002-2003.

b. University of Kentucky Center for Rural Health: This facility shall be financed by the issuance of tax exempt bonds by the State Property and Buildings Commission. Lease rental payments from the University of Kentucky to the Appalachian Regional Hospital Corporation in the amount of $383,000 per year and lease rental payments by Hazard Community College to the Appalachian Regional Hospital Corporation in the amount of $145,000 per year provide the fund source of lease rental payment to the State Property and Buildings Commission for the purpose of providing debt service for bonds to fund the facility. It is recognized that the lease rental payments by the University of Kentucky and by Hazard Community College to Appalachian Regional Hospital Corporation are necessary to provide the space needs of the University of Kentucky and Hazard Community College until the completion of the new building facility. Therefore, these lease rental payments are not available for lease rental payments to the State Property and Buildings Commission for the issuance of the tax exempt bonds to be used to finance the project until the completion of the new building. The Office for Financial Management within the Finance and Administration Cabinet shall work with the Council on Postsecondary Education to provide an interim financing program to allow for the construction of the new facility, without diversion of the lease rental payments by the University of Kentucky and the Hazard Community College, to the Appalachian Regional Hospital Corporation, and to the State Property and Buildings Commission until such time as the new facility is completed.

c. Ovarian Cancer Screening Outreach Program: Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, General Fund (Tobacco) dollars in the amount of $700,000 each fiscal year shall be transferred from the Research Challenge Trust Fund's Lung Cancer Research Program and allotted to the Ovarian Cancer Screening Out Reach Program at the University of Kentucky. The Ovarian Cancer Screening Outreach Program may

FB 2002-2004
BUDGET MODIFICATION REPORT

University of Kentucky

accept gifts, grants, and bequests in support of its mission and duties. All funds received shall be administered by the University of Kentucky through appropriate trust and agency accounts.

The Bill as Introduced provides in the Council on Postsecondary Education's, Part IX, Special Provisions, language provision relating to Efficient Facilities as follows:

n. Efficient Facilities: The General Assembly directs, that the Hunt Morgan Addition and Pharmacy Building Addition endorsed for construction by the Council on Postsecondary Education in its 2002-2004 fiscal biennial budget recommendation to the General Assembly, being both designed for wet lab research and having similar requirements for support facilities that can be shared to maximize research space and operational efficiency, shall be constructed as one building.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

Increased General Fund support is provided in the amount of $3,488,000 in FY 2003-04.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $13,000,000 in FY 2002-03 for a Student Housing Apartment Complex - Lease Purchase.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $30,000,000 in FY 2002-03 for an Enterprise Resource Planning System - Lease Purchase.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $6,000,000 in FY 2002-03 for a UK/UL/Frankfort Research Planning System - Lease-Purchase.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $1,650,000 in FY 2002-03 for a University Housing - Lease.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $14,000,000 in FY 2002-03 for a Center for Pharmaceutical and Science Technology.

In part II, Capital Project Budget, Restricted Funds support is provided in the amount of $46,000,000 in FY 2002-03 for a Student Housing Facility.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	243,806,000	354,456,000	110,650,000	199,475,000	199,475,000	
Restricted Funds	2,530,000	2,530,000		2,186,000	2,186,000	
Federal Funds						
Unassigned Fund						
TOTAL CAPITAL	**246,336,000**	**356,986,000**	**110,650,000**	**201,661,000**	**201,661,000**	
II. CAPITAL PROJECTS						
1 (4550559) **Expand Early Childhood Education Lab**						
Restricted Funds	8,000,000	8,000,000				
Total	**8,000,000**	**8,000,000**				
2 (4550551) **Replace Oswald Building Roof**						
Restricted Funds	1,089,000	1,089,000				
Total	**1,089,000**	**1,089,000**				
3 (4550882) **Improve Storm Sewer Funkhouser**						
Restricted Funds	1,003,000	1,003,000				
Total	**1,003,000**	**1,003,000**				
4 (4550883) **Renovate Agriculture North Facade**						
Restricted Funds	3,820,000	3,820,000				
Total	**3,820,000**	**3,820,000**				
5 (4550455) **Renovate King South Building I**						
Restricted Funds				8,025,000	8,025,000	
Total				**8,025,000**	**8,025,000**	
6 (4550482) **Upgrade Vivarium, I**						
Restricted Funds				4,000,000	4,000,000	
Total				**4,000,000**	**4,000,000**	
7 (4550884) **Replace Central Fire Alarm System**						
Restricted Funds				3,000,000	3,000,000	
Total				**3,000,000**	**3,000,000**	
8 (4550885) **Replace Central Facilities management System**						
Restricted Funds				3,000,000	3,000,000	
Total				**3,000,000**	**3,000,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

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Appropriation Unit: University of Kentucky

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4550886) **Replace Steam and Condensate Pipe**						
Restricted Funds				5,350,000	5,350,000	
Total				**5,350,000**	**5,350,000**	
10 (4550887) **Improve Central Heating Plant**						
Restricted Funds				2,750,000	2,750,000	
Total				**2,750,000**	**2,750,000**	
11 (4550888) **Replace Master Clock and Bell System**						
Restricted Funds				1,500,000	1,500,000	
Total				**1,500,000**	**1,500,000**	
12 (4550889) **Replace High Voltage Wiring**						
Restricted Funds				441,000	441,000	
Total				**441,000**	**441,000**	
13 (4550890) **Replace Three Elevators MIK Lib. South**						
Restricted Funds				742,000	742,000	
Total				**742,000**	**742,000**	
14 (4550899) **Abate Mercury Lex Campus - Life Safety**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
15 (4550900) **Upgrade Fume Hoods - LC - Life Safety**						
Restricted Funds	7,015,000	7,015,000				
Total	**7,015,000**	**7,015,000**				
16 (4550474) **Upgrade Pharmacy Fume Hood I - Life Safety**						
Restricted Funds	4,300,000	4,300,000				
Total	**4,300,000**	**4,300,000**				
17 (4550901) **Abate Asbestos LC II - Life Safety**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
18 (4550902) **Improve Indoor Air Quality - Phase I - Life Safety**						
Restricted Funds				500,000	500,000	
Total				**500,000**	**500,000**	

Governmental Branch: Executive Branch
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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
19 (4550903) **Upgrade HVAC - CAER Ph III - Life Safety**						
Restricted Funds				450,000	450,000	
Total				**450,000**	**450,000**	
20 (4550904) **Improve Barker Hall - Life Safety**						
Restricted Funds				500,000	500,000	
Total				**500,000**	**500,000**	
21 (4550898) **Improve Life Safety, Project Pool**						
Restricted Funds				3,708,000	3,708,000	
Total				**3,708,000**	**3,708,000**	
22 (4550569) **Renovate Livestock Disease Diagnostic Lab**						
Restricted Funds				2,800,000	2,800,000	
Total				**2,800,000**	**2,800,000**	
23 (4550897) **Improve Handicapped Access, Project Pool**						
Restricted Funds				1,908,000	1,908,000	
Total				**1,908,000**	**1,908,000**	
24 (4550920) **Improve Plant - Capital Renewal Pool**						
Restricted Funds	16,388,000	16,388,000				
Total	**16,388,000**	**16,388,000**				
25 (4550905) **Construct Environmental Institute**						
Restricted Funds				12,604,000	12,604,000	
Total				**12,604,000**	**12,604,000**	
26 (4550479) **Renovate the COHR in the Dental Building**						
Restricted Funds				1,875,000	1,875,000	
Total				**1,875,000**	**1,875,000**	
27 (4550893) **Install Chilled Water Pipe-Clg 2 to Pit**						
Restricted Funds				1,300,000	1,300,000	
Total				**1,300,000**	**1,300,000**	
28 (4550894) **Install Cooling Secondary Pumping**						
Restricted Funds				2,250,000	2,250,000	
Total				**2,250,000**	**2,250,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
29 (4550484) **Renovate Medical Center Library**						
Restricted Funds				2,000,000	2,000,000	
Total				**2,000,000**	**2,000,000**	
30 (4550895) **Install Medical Center Chilled Water Loop**						
Restricted Funds				625,000	625,000	
Total				**625,000**	**625,000**	
31 (4550919) **Expand Plant Capacity/Infrastructure**						
Restricted Funds	15,000,000	15,000,000				
Total	**15,000,000**	**15,000,000**				
32 (4550478) **Renovate Education Space in Medical Science**						
Restricted Funds				2,300,000	2,300,000	
Total				**2,300,000**	**2,300,000**	
33 (4550480) **Renovate Outpatient Clinic in Kentucky Clinic**						
Restricted Funds				2,000,000	2,000,000	
Total				**2,000,000**	**2,000,000**	
34 (4550869) **Replace Cooling Plant Chillers**						
Restricted Funds				5,000,000	5,000,000	
Total				**5,000,000**	**5,000,000**	
35 (4550545) **Install HVAC in Keeneland Hall**						
Restricted Funds				2,962,000	2,962,000	
Total				**2,962,000**	**2,962,000**	
36 (4550544) **Renovate Cooperstown - Phase IVA**						
Restricted Funds				1,279,000	1,279,000	
Total				**1,279,000**	**1,279,000**	
37 (4550546) **Install HVAC in Jewell Hall**						
Restricted Funds				1,290,000	1,290,000	
Total				**1,290,000**	**1,290,000**	
38 (4550547) **Install HVAC in Boyd Hall**						
Restricted Funds				1,715,000	1,715,000	
Total				**1,715,000**	**1,715,000**	

Governmental Branch: Executive Branch
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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
39 (4550483) **Renovate Labs in the Pharmacy Building**						
Restricted Funds				1,400,000	1,400,000	
Total				**1,400,000**	**1,400,000**	
40 (4550548) **Renovate Cooperstown - Phase IV**						
Restricted Funds				426,000	426,000	
Total				**426,000**	**426,000**	
41 (4550453) **Renovate Parking Structure #1**						
Restricted Funds				7,714,000	7,714,000	
Total				**7,714,000**	**7,714,000**	
42 (4550549) **Replace Holmes Elevator**						
Restricted Funds				585,000	585,000	
Total				**585,000**	**585,000**	
43 (4550911) **Construct Parking Structure**						
Restricted Funds				16,280,000	16,280,000	
Total				**16,280,000**	**16,280,000**	
44 (4550921) **Expand Patient Parking in Structure #3**						
Restricted Funds				7,000,000	7,000,000	
Total				**7,000,000**	**7,000,000**	
45 (4550868) **Install HVAC in Holmes Hall**						
Restricted Funds				1,700,000	1,700,000	
Total				**1,700,000**	**1,700,000**	
46 (4550910) **Acquire Land**						
Restricted Funds	15,000,000	15,000,000				
Total	**15,000,000**	**15,000,000**				
47 (4550922) **Renovate Running Track**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				
48 (4550475) **Renovate Research Labs in Medical Center, I**						
Restricted Funds				750,000	750,000	
Total				**750,000**	**750,000**	

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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
49 (4550476) **Fit-up Research Labs-Allied Health Building**						
Restricted Funds				7,000,000	7,000,000	
Total				**7,000,000**	**7,000,000**	
50 (4550477) **Renovate Research Labs in Medical Center, II**						
Restricted Funds				900,000	900,000	
Total				**900,000**	**900,000**	
51 (4550481) **Renovate Research Space-Nursing Building**						
Restricted Funds				540,000	540,000	
Total				**540,000**	**540,000**	
52 (4550485) **Upgrade Communication Infrastructure, II**						
Restricted Funds				450,000	450,000	
Total				**450,000**	**450,000**	
53 (4550542) **Renovate Research Space Medical Center, I**						
Restricted Funds				800,000	800,000	
Federal Funds				700,000	700,000	
Total				**1,500,000**	**1,500,000**	
54 (4550456) **Lease Purch. Campus Infrastruct. Upgrade**						
Restricted Funds				3,500,000	3,500,000	
Total				**3,500,000**	**3,500,000**	
55 (4550458) **Lease Purchase High Perf. Research Comp.**						
Restricted Funds	5,000,000	5,000,000				
Total	**5,000,000**	**5,000,000**				
56 (4550457) **Lease Purchase Computing Facility Uninterruptable Power Supply**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
57 (4550459) **Lease Purchase Large Scale Computing**						
Restricted Funds	3,500,000	3,500,000				
Total	**3,500,000**	**3,500,000**				
58 (4550460) **Lease Purchase Networked Printer**						

Governmental Branch: Executive Branch
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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
58 (4550460) **Lease Purchase Networked Printer**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
59 (4550912) **Lease Purchase Pool**						
Restricted Funds				10,401,000	10,401,000	
Total				**10,401,000**	**10,401,000**	
60 (4550461) **Lease Purchase Telephone Switch**						
Restricted Funds				3,000,000	3,000,000	
Total				**3,000,000**	**3,000,000**	
61 (4550462) **Lease Purchase Video Switch**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
62 (4550603) **3-D Scaling Device**						
Federal Funds				100,000	100,000	
Total				**100,000**	**100,000**	
63 (4550489) **ABI Prism Sequence Detect System**						
Restricted Funds				100,000	100,000	
Total				**100,000**	**100,000**	
64 (4550614) **Analytical Biosensor**						
Restricted Funds	275,000	275,000				
Total	**275,000**	**275,000**				
65 (4550567) **Area Detector Diffractometer**						
Restricted Funds	155,000	155,000				
Federal Funds	155,000	155,000				
Total	**310,000**	**310,000**				
66 (4550621) **Automated DNA Sequencer**						
Restricted Funds	130,000	130,000				
Total	**130,000**	**130,000**				
67 (4550491) **Behavioral Monitor and Analysis System**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
67 (4550491) **Behavioral Monitor and Analysis System**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
68 (4550454) **Campus Call Auto Dial**						
Restricted Funds	125,000	125,000				
Total	**125,000**	**125,000**				
69 (4550615) **Capillary Genetic Analyzers**						
Restricted Funds	800,000	800,000				
Total	**800,000**	**800,000**				
70 (4550490) **Chain Reaction Anlyzer**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
71 (4550506) **Chromatograph Mass Spectrometer, I**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
72 (4550507) **Chromatograph Mass Spectrometer, II**						
Restricted Funds	258,000	258,000				
Total	**258,000**	**258,000**				
73 (4550492) **Combination Metabolic Analyzer**						
Restricted Funds	123,000	123,000				
Total	**123,000**	**123,000**				
74 (4550493) **Compressed Video-Hazard**						
Restricted Funds	141,000	141,000				
Total	**141,000**	**141,000**				
75 (4550494) **Confocal Microscope**						
Restricted Funds	325,000	325,000				
Total	**325,000**	**325,000**				
76 (4550609) **Confocal Microscope**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				

Governmental Branch: Executive Branch
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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
77 (4550573) **Database Testbed**						
Restricted Funds	225,000	225,000				
Total	**225,000**	**225,000**				
78 (4550575) **Digital Router**						
Restricted Funds	100,000	100,000				
Total	**100,000**	**100,000**				
79 (4550623) **DNA Chip Analysis System**						
Restricted Funds				160,000	160,000	
Total				**160,000**	**160,000**	
80 (4550495) **DNA Microarray Chip Reader**						
Federal Funds				450,000	450,000	
Total				**450,000**	**450,000**	
81 (4550577) **DNA Microarray Facility**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
82 (4550496) **DNA Microarray System**						
Restricted Funds				285,000	285,000	
Total				**285,000**	**285,000**	
83 (4550578) **DNA Sequencer**						
Restricted Funds	135,000	135,000				
Total	**135,000**	**135,000**				
84 (4550858) **DNA Sequencer**						
Restricted Funds	125,000	125,000				
Total	**125,000**	**125,000**				
85 (4550497) **DNA Sequencer, I**						
Restricted Funds	134,000	134,000				
Total	**134,000**	**134,000**				
86 (4550498) **DNA Sequencer, II**						
Restricted Funds	158,000	158,000				
Total	**158,000**	**158,000**				

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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
87 (4550618) **DNA Sequencer/Genetic Analyzer**						
Restricted Funds	110,000	110,000				
Total	**110,000**	**110,000**				
88 (4550499) **DNA Synthesizer**						
Restricted Funds	103,000	103,000				
Total	**103,000**	**103,000**				
89 (4550579) **Electron Spin Resonance Instrument**						
Restricted Funds	100,000	100,000				
Federal Funds	100,000	100,000				
Total	**200,000**	**200,000**				
90 (4550500) **Electrophysiologic Analysis System**						
Restricted Funds	207,000	207,000				
Total	**207,000**	**207,000**				
91 (4550501) **Encapsulator**						
Restricted Funds	151,000	151,000				
Total	**151,000**	**151,000**				
92 (4550581) **Environmental Test System**						
Restricted Funds	125,000	125,000				
Total	**125,000**	**125,000**				
93 (4550502) **Epi-Fluorescence Microscope**						
Restricted Funds	134,000	134,000				
Total	**134,000**	**134,000**				
94 (4550463) **ESCA-X-ray Photoelect Microscope**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
95 (4550582) **Flow Cytometer**						
Restricted Funds	108,000	108,000				
Total	**108,000**	**108,000**				
96 (4550503) **Flow Cytometry Lab Equipment**						

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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
96 (4550503) **Flow Cytometry Lab Equipment**						
Restricted Funds	375,000	375,000				
Total	**375,000**	**375,000**				
97 (4550541) **Fluorescene Microscope and Image Analyzer**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
98 (4550857) **Fluorescence (Luminescent) Imaging System**						
Restricted Funds	105,000	105,000				
Total	**105,000**	**105,000**				
99 (4550619) **Fluorescence Activity Cell Sorter**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
100 (4550504) **Fluorescene Analyzer**						
Restricted Funds	109,000	109,000				
Total	**109,000**	**109,000**				
101 (4550505) **Fluorescent Activated Cell Sorter**						
Restricted Funds	237,000	237,000				
Total	**237,000**	**237,000**				
102 (4550625) **Fluorescent Cell Sorter**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
103 (4550859) **Forage Harvester System**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
104 (4550583) **Freeze-Thaw Apparatus**						
Restricted Funds				100,000	100,000	
Total				**100,000**	**100,000**	
105 (4550896) **Garbage Truck Front Loader**						
Restricted Funds	165,000	165,000				
Total	**165,000**	**165,000**				

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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
106 (4550466) **Gas Analyzer**						
Restricted Funds	100,000	100,000				
Total	**100,000**	**100,000**				
107 (4550534) **Gas Chromatograph Mass Spectrometer**						
Restricted Funds				101,000	101,000	
Total				**101,000**	**101,000**	
108 (4550467) **Gas Chromatograph/MSD**						
Restricted Funds	110,000	110,000				
Total	**110,000**	**110,000**				
109 (4550508) **Gas Chromatograph Mass Spectrograph**						
Restricted Funds				186,000	186,000	
Total				**186,000**	**186,000**	
110 (4550509) **Gene Chip Analysis Machine**						
Restricted Funds				250,000	250,000	
Total				**250,000**	**250,000**	
111 (4550510) **Gene Chip Instrument System**						
Restricted Funds	450,000	450,000				
Total	**450,000**	**450,000**				
112 (4550613) **Genetic Analyzer**						
Restricted Funds				140,000	140,000	
Total				**140,000**	**140,000**	
113 (4550585) **GIS Teaching Lab**						
Restricted Funds	160,000	160,000				
Total	**160,000**	**160,000**				
114 (4550586) **GVG Video Switch**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
115 (4550512) **High Performance Liquid Chromatography**						
Restricted Funds	131,000	131,000				
Total	**131,000**	**131,000**				

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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
116 (4550587) **High Power C02 Laser**						
Restricted Funds				250,000	250,000	
Total				**250,000**	**250,000**	
117 (4550588) **High Pressure Liquid Chromatograph**						
Restricted Funds				100,000	100,000	
Federal Funds				100,000	100,000	
Total				**200,000**	**200,000**	
118 (4550468) **High Res. Optical Microscope**						
Restricted Funds	110,000	110,000				
Total	**110,000**	**110,000**				
119 (4550513) **High Resolution Phosophor Imager**						
Restricted Funds	206,000	206,000				
Total	**206,000**	**206,000**				
120 (4550590) **High Temperature Optical Microscope**						
Restricted Funds				105,000	105,000	
Total				**105,000**	**105,000**	
121 (4550591) **High-Speed Signal Processor**						
Federal Funds	150,000	150,000				
Total	**150,000**	**150,000**				
122 (4550592) **Holographic System/Image Analyzer**						
Restricted Funds				110,000	110,000	
Total				**110,000**	**110,000**	
123 (4550863) **HPLC Mass Spectrophotometer**						
Restricted Funds	220,000	220,000				
Total	**220,000**	**220,000**				
124 (4550514) **Image Analysis System**						
Restricted Funds	206,000	206,000				
Total	**206,000**	**206,000**				
125 (4550521) **Image Analyzer System**						

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	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
125 (4550521) **Image Analyzer System**						
Restricted Funds	206,000	206,000				
Total	**206,000**	**206,000**				
126 (4550608) **Inductive Coupled Plasma Spectrometer**						
Restricted Funds				110,000	110,000	
Total				**110,000**	**110,000**	
127 (4550607) **Inductive Coupled Plasma Unit**						
Restricted Funds	110,000	110,000				
Total	**110,000**	**110,000**				
128 (4550867) **Inductive Coupled Spectrometer System**						
Restricted Funds				120,000	120,000	
Total				**120,000**	**120,000**	
129 (4550572) **Interaction Analyzer**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
130 (4550516) **Inverted Microscope-Fluoroscope**						
Restricted Funds	155,000	155,000				
Total	**155,000**	**155,000**				
131 (4550517) **Inverted Scope**						
Restricted Funds				100,000	100,000	
Total				**100,000**	**100,000**	
132 (4550518) **Laser Confocal Microscope**						
Restricted Funds	312,000	312,000				
Total	**312,000**	**312,000**				
133 (4550595) **Laser System**						
Restricted Funds	125,000	125,000				
Federal Funds	125,000	125,000				
Total	**250,000**	**250,000**				
134 (4550864) **LCT Flight Mass Spectrometer**						

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II. CAPITAL PROJECTS						
134 (4550864) **LCT Flight Mass Spectrometer**						
Restricted Funds	220,000	220,000				
Total	**220,000**	**220,000**				
135 (4550519) **LIMS Bioinformatics Equipment**						
Federal Funds				136,000	136,000	
Total				**136,000**	**136,000**	
136 (4550511) **Liquid Chromatograph**						
Restricted Funds				105,000	105,000	
Total				**105,000**	**105,000**	
137 (4550520) **Liquid Chromotograph-Mass Specrometer**						
Restricted Funds				320,000	320,000	
Total				**320,000**	**320,000**	
138 (4550522) **Liquid Filling/Stoppering Line**						
Restricted Funds	351,000	351,000				
Total	**351,000**	**351,000**				
139 (4550596) **Mass Spectrometer**						
Restricted Funds				400,000	400,000	
Total				**400,000**	**400,000**	
140 (4550524) **MB Ultracentrifuge**						
Restricted Funds	354,000	354,000				
Total	**354,000**	**354,000**				
141 (4550525) **MB/GT Phospho-Imager**						
Restricted Funds	128,000	128,000				
Total	**128,000**	**128,000**				
142 (4550527) **Multiphoton Imaging System**						
Restricted Funds	505,000	505,000				
Total	**505,000**	**505,000**				
143 (4550528) **Multiphoton Scanning Microscope**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				

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II. CAPITAL PROJECTS						
144 (4550612) **MultiUnit Microbial Chamber**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
145 (4550862) **NIR Spectrophotometer**						
Restricted Funds	125,000	125,000				
Total	**125,000**	**125,000**				
146 (4550529) **Open MRI Unit**						
Restricted Funds				1,000,000	1,000,000	
Total				**1,000,000**	**1,000,000**	
147 (4550598) **Optical Disk Server**						
Restricted Funds				180,000	180,000	
Total				**180,000**	**180,000**	
148 (4550526) **Patient Classification Equipment**						
Restricted Funds				260,000	260,000	
Total				**260,000**	**260,000**	
149 (4550599) **Physiology Workstation**						
Restricted Funds	101,000	101,000				
Total	**101,000**	**101,000**				
150 (4550530) **Protein Synthesizer**						
Restricted Funds				206,000	206,000	
Total				**206,000**	**206,000**	
151 (4550865) **Quadrapole Mass Spectrometer**						
Restricted Funds	360,000	360,000				
Total	**360,000**	**360,000**				
152 (4550600) **Rapid Scanning Monochromater**						
Restricted Funds				130,000	130,000	
Total				**130,000**	**130,000**	
153 (4550531) **Research Grade Light Microscope**						
Restricted Funds				103,000	103,000	
Total				**103,000**	**103,000**	

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II. CAPITAL PROJECTS						
154 (4550464) **Scanning Electron Microsope**						
Restricted Funds	175,000	175,000				
Total	**175,000**	**175,000**				
155 (4550532) **Semi-solid Manufacturing Equipment**						
Restricted Funds				211,000	211,000	
Total				**211,000**	**211,000**	
156 (4550533) **Sequence Detection System**						
Restricted Funds				100,000	100,000	
Total				**100,000**	**100,000**	
157 (4550523) **Spectrometer for Oligonucleic Analysis**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
158 (4550602) **Studio Recording Equipment**						
Restricted Funds				113,000	113,000	
Total				**113,000**	**113,000**	
159 (4550535) **Telemedicine Rural Health**						
Restricted Funds				416,000	416,000	
Total				**416,000**	**416,000**	
160 (4550536) **Telemedicine Systems**						
Restricted Funds				600,000	600,000	
Total				**600,000**	**600,000**	
161 (4550537) **Terminal Sterilizing Autoclave**						
Restricted Funds				221,000	221,000	
Total				**221,000**	**221,000**	
162 (4550538) **Ultracentrifuge**						
Restricted Funds	117,000	117,000				
Total	**117,000**	**117,000**				
163 (4550617) **Virtual Environment Simulator**						
Restricted Funds				125,000	125,000	
Total				**125,000**	**125,000**	

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II. CAPITAL PROJECTS						
164 (4550540) **X-Ray Defractometer**						
Federal Funds				700,000	700,000	
Total				**700,000**	**700,000**	
165 (4550539) **Upgrade Scanner System**						
Restricted Funds				500,000	500,000	
Total				**500,000**	**500,000**	
166 (4550730) **Upgrade HVAC II - Hospital**						
Restricted Funds	3,500,000	3,500,000				
Total	**3,500,000**	**3,500,000**				
167 (4550707) **Renovate Roach Bldg 4th Floor - Hospital**						
Restricted Funds	3,990,000	3,990,000				
Total	**3,990,000**	**3,990,000**				
168 (4550708) **Consolidate Imaging Services - Hospital**						
Restricted Funds				3,675,000	3,675,000	
Total				**3,675,000**	**3,675,000**	
169 (4550709) **Construct Storage/Distribution Center - Hospital**						
Restricted Funds				1,019,000	1,019,000	
Total				**1,019,000**	**1,019,000**	
170 (4550710) **Construct Limited Stay Facility-Hospital**						
Restricted Funds				5,460,000	5,460,000	
Total				**5,460,000**	**5,460,000**	
171 (4550711) **Renovate Kitchen I - Hospital**						
Restricted Funds	1,050,000	1,050,000				
Total	**1,050,000**	**1,050,000**				
172 (4550712) **Implement Land Use Plan III - Hospital**						
Restricted Funds	2,625,000	2,625,000				
Total	**2,625,000**	**2,625,000**				
173 (4550713) **Construct Parking Structure III-Hospital**						
Restricted Funds				7,350,000	7,350,000	
Total				**7,350,000**	**7,350,000**	

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II. CAPITAL PROJECTS						
174 (4550714) **Protect Environment II - Hospital**						
Restricted Funds	1,575,000	1,575,000				
Total	**1,575,000**	**1,575,000**				
175 (4550715) **Upgrade Transport Systems IV - Hospital**						
Restricted Funds	735,000	735,000				
Total	**735,000**	**735,000**				
176 (4550703) **Modify Nursing Unit XI - Hospital**						
Restricted Funds	1,100,000	1,100,000				
Total	**1,100,000**	**1,100,000**				
177 (4550704) **Modify Nursing Unit XII - Hospital**						
Restricted Funds				3,500,000	3,500,000	
Total				**3,500,000**	**3,500,000**	
178 (4550705) **Upgrade Diagnostic Services XI-Hospital**						
Restricted Funds	1,500,000	1,500,000				
Total	**1,500,000**	**1,500,000**				
179 (4550706) **Construct Outpatient Services III - Hospital**						
Restricted Funds	4,700,000	4,700,000				
Total	**4,700,000**	**4,700,000**				
180 (4550716) **Upgrade Diagnostic Services XII-Hospital**						
Restricted Funds				1,000,000	1,000,000	
Total				**1,000,000**	**1,000,000**	
181 (4550717) **Implement Land Use Plan IV - Hospital**						
Restricted Funds				2,500,000	2,500,000	
Total				**2,500,000**	**2,500,000**	
182 (4550718) **Upgrade Transport Systems V - Hospital**						
Restricted Funds				800,000	800,000	
Total				**800,000**	**800,000**	
183 (4550719) **Expand Data Systems III - Hospital**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				

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II. CAPITAL PROJECTS						
184 (4550720) **Upgrade Support Services II - Hospital**						
Restricted Funds	1,172,000	1,172,000				
Total	**1,172,000**	**1,172,000**				
185 (4550721) **Upgrade Nutrition Services II - Hospital**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
186 (4550722) **Upgrade Utility Systems VI - Hospital**						
Restricted Funds				1,500,000	1,500,000	
Total				**1,500,000**	**1,500,000**	
187 (4550723) **Upgrade Building/Site IV - Hospital**						
Restricted Funds				800,000	800,000	
Total				**800,000**	**800,000**	
188 (4550724) **Expand Parking II - Hospital**						
Restricted Funds	3,200,000	3,200,000				
Total	**3,200,000**	**3,200,000**				
189 (4550725) **Construct Patient Care Facility II - Hospital**						
Restricted Funds	7,638,000	7,638,000				
Total	**7,638,000**	**7,638,000**				
190 (4550726) **Construct Primary Care Center II - Hospital**						
Restricted Funds				10,172,000	10,172,000	
Total				**10,172,000**	**10,172,000**	
191 (4550727) **Construct Building Connectors III - Hospital**						
Restricted Funds	3,000,000	3,000,000				
Total	**3,000,000**	**3,000,000**				
192 (4550728) **Construct Outpatient Diagnostic/Treatment Facility II - Hospital**						
Restricted Funds	12,672,000	12,672,000				
Total	**12,672,000**	**12,672,000**				
193 (4550729) **Construct Outpatient Care Fac II - Hospital**						
Restricted Funds				6,172,000	6,172,000	
Total				**6,172,000**	**6,172,000**	

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II. CAPITAL PROJECTS						
194 (4550731) **Upgrade Communication Services - Hospital**						
Restricted Funds				1,000,000	1,000,000	
Total				**1,000,000**	**1,000,000**	
195 (4550732) **Construct Business Facility II - Hospital**						
Restricted Funds				9,000,000	9,000,000	
Total				**9,000,000**	**9,000,000**	
196 (4550733) **Create Universal Nursing Unit - Hospital**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
197 (4550734) **Design Patient Bed Tower - Hospital**						
Restricted Funds	10,000,000	10,000,000				
Total	**10,000,000**	**10,000,000**				
198 (4550735) **Expand Surgical Services - Hospital**						
Restricted Funds	3,200,000	3,200,000				
Total	**3,200,000**	**3,200,000**				
199 (4550679) **Accelerator**						
Restricted Funds	1,600,000	1,600,000				
Total	**1,600,000**	**1,600,000**				
200 (4550628) **Angiography Unit**						
Restricted Funds	1,740,000	1,740,000				
Total	**1,740,000**	**1,740,000**				
201 (4550641) **Angiography Unit**						
Restricted Funds	1,276,000	1,276,000				
Total	**1,276,000**	**1,276,000**				
202 (4550683) **ATL Ultrasound**						
Restricted Funds	220,000	220,000				
Total	**220,000**	**220,000**				
203 (4550681) **Biplane Angiography**						
Restricted Funds	1,160,000	1,160,000				
Total	**1,160,000**	**1,160,000**				

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II. CAPITAL PROJECTS						
204 (4550648) **Cardiac Catheterization Image Management System**						
Restricted Funds	957,000	957,000				
Total	**957,000**	**957,000**				
205 (4550689) **Cardiac Ultrasound**						
Restricted Funds	1,600,000	1,600,000				
Total	**1,600,000**	**1,600,000**				
206 (4550629) **C-Arm X-Ray Unit**						
Restricted Funds	350,000	350,000				
Total	**350,000**	**350,000**				
207 (4550649) **C-Arm X-Ray Unit**						
Restricted Funds	440,000	440,000				
Total	**440,000**	**440,000**				
208 (4550650) **C-Arm X-Ray Unit**						
Restricted Funds	275,000	275,000				
Total	**275,000**	**275,000**				
209 (4550642) **Clinical System Enterprise**						
Restricted Funds	5,800,000	5,800,000				
Total	**5,800,000**	**5,800,000**				
210 (4550647) **Computing Infrastructure Update**						
Restricted Funds	2,500,000	2,500,000				
Total	**2,500,000**	**2,500,000**				
211 (4550651) **CR PAC Server**						
Restricted Funds	275,000	275,000				
Total	**275,000**	**275,000**				
212 (4550652) **CT Scanner**						
Restricted Funds	1,914,000	1,914,000				
Total	**1,914,000**	**1,914,000**				
213 (4550631) **CT Scanners**						
Restricted Funds	3,480,000	3,480,000				
Total	**3,480,000**	**3,480,000**				

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II. CAPITAL PROJECTS						
214 (4550632) **CT Simulator**						
Restricted Funds	1,160,000	1,160,000				
Total	**1,160,000**	**1,160,000**				
215 (4550688) **CT Simulator**						
Restricted Funds	1,200,000	1,200,000				
Total	**1,200,000**	**1,200,000**				
216 (4550684) **Data Storage Facility**						
Restricted Funds	750,000	750,000				
Total	**750,000**	**750,000**				
217 (4550653) **Diagnostic Radiology Unit**						
Restricted Funds	330,000	330,000				
Total	**330,000**	**330,000**				
218 (4550643) **Digital Medical Record Expansion**						
Restricted Funds	4,640,000	4,640,000				
Total	**4,640,000**	**4,640,000**				
219 (4550690) **Digital Enhancement**						
Restricted Funds	1,085,000	1,085,000				
Total	**1,085,000**	**1,085,000**				
220 (4550695) **Digital Imaging**						
Restricted Funds	957,000	957,000				
Total	**957,000**	**957,000**				
221 (4550654) **Digital Orbitor Camera**						
Restricted Funds	275,000	275,000				
Total	**275,000**	**275,000**				
222 (4550633) **Digital Radiology**						
Restricted Funds	4,060,000	4,060,000				
Total	**4,060,000**	**4,060,000**				
223 (4550630) **Digital Radiology**						
Restricted Funds	1,020,000	1,020,000				
Total	**1,020,000**	**1,020,000**				

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II. CAPITAL PROJECTS						
224 (4550634) **EKG Unit**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
225 (4550655) **EKG Unit**						
Restricted Funds	440,000	440,000				
Total	**440,000**	**440,000**				
226 (4550635) **Electrophysiology Lab**						
Restricted Funds	5,800,000	5,800,000				
Total	**5,800,000**	**5,800,000**				
227 (4550669) **EMG Unit**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
228 (4550696) **Endoscopic Ultrasound**						
Restricted Funds	440,000	440,000				
Total	**440,000**	**440,000**				
229 (4550691) **Endoscopic Video System**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
230 (4550656) **Endoscopic Video Ultrasound**						
Restricted Funds	275,000	275,000				
Total	**275,000**	**275,000**				
231 (4550657) **Filmless System**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
232 (4550658) **Fluoroscopy Unit**						
Restricted Funds	550,000	550,000				
Total	**550,000**	**550,000**				
233 (4550659) **General Radiology/Fluoroscopic Unit**						
Restricted Funds	550,000	550,000				
Total	**550,000**	**550,000**				

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II. CAPITAL PROJECTS						
234 (4550636) **General Radiology/Fluoroscopic Unit**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
235 (4550692) **Intracardiac Laser**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
236 (4550660) **Intracardiac Laser**						
Restricted Funds	550,000	550,000				
Total	**550,000**	**550,000**				
237 (4550678) **Intraoperative Radiation Therapy**						
Restricted Funds	1,300,000	1,300,000				
Total	**1,300,000**	**1,300,000**				
238 (4550661) **Laboratory Analyzer**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
239 (4550662) **Linear Accelerator**						
Restricted Funds	2,050,000	2,050,000				
Total	**2,050,000**	**2,050,000**				
240 (4550644) **Managed Care Enterprise**						
Restricted Funds	1,160,000	1,160,000				
Total	**1,160,000**	**1,160,000**				
241 (4550663) **Minimally Invasive Room**						
Restricted Funds	1,700,000	1,700,000				
Total	**1,700,000**	**1,700,000**				
242 (4550664) **Mobile CT**						
Restricted Funds	1,100,000	1,100,000				
Total	**1,100,000**	**1,100,000**				
243 (4550637) **Mobile CT**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				

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II. CAPITAL PROJECTS						
244 (4550665) **Mobile Fluoroscopic Unit**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
245 (4550638) **Mobile Radiology Unit**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
246 (4550693) **MRI Upgrade**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
247 (4550666) **Nuclear Medicine Camera**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
248 (4550667) **OB Ultrasound**						
Restricted Funds	350,000	350,000				
Total	**350,000**	**350,000**				
249 (4550668) **OR Perioperative IS Document Systems Upgrade**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
250 (4550701) **Patient System Enterprise**						
Restricted Funds	4,640,000	4,640,000				
Total	**4,640,000**	**4,640,000**				
251 (4550685) **Portal Imaging System**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
252 (4550702) **Portal Imaging System**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
253 (4550670) **QuadRIS Upgrade**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				

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II. CAPITAL PROJECTS						
254 (4550680) **Rad. Med.Software System**						
Restricted Funds	350,000	350,000				
Total	**350,000**	**350,000**				
255 (4550671) **Radiation Therapy Unit Upgrade**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
256 (4550672) **Radiographic Fluoroscopic Unit**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
257 (4550639) **Radiographic Fluoroscopic Unit**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
258 (4550673) **Radiographic Unit**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
259 (4550694) **Radiographic Unit**						
Restricted Funds	350,000	350,000				
Total	**350,000**	**350,000**				
260 (4550686) **Radiology Ultrasound**						
Restricted Funds	440,000	440,000				
Total	**440,000**	**440,000**				
261 (4550687) **SPECT System**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
262 (4550674) **Steam Autoclave**						
Restricted Funds	450,000	450,000				
Total	**450,000**	**450,000**				
263 (4550697) **Sterrad Sterilizer**						
Restricted Funds	450,000	450,000				
Total	**450,000**	**450,000**				

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II. CAPITAL PROJECTS						
264 (4550698) **Surgical C-Arm(ISS)System**						
Restricted Funds	650,000	650,000				
Total	**650,000**	**650,000**				
265 (4550675) **Surgical Laser**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
266 (4550700) **Surgical Microscope**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
267 (4550682) **Teleradiology**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
268 (4550676) **Ultrasound Image Management**						
Restricted Funds	800,000	800,000				
Total	**800,000**	**800,000**				
269 (4550645) **Upgrade - HIS Computing Facility**						
Restricted Funds	2,900,000	2,900,000				
Total	**2,900,000**	**2,900,000**				
270 (4550646) **Upgrade for Servers**						
Restricted Funds	800,000	800,000				
Total	**800,000**	**800,000**				
271 (4550640) **Vascular Ultrasound**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
272 (4550677) **Vascular Ultrasound**						
Restricted Funds	900,000	900,000				
Total	**900,000**	**900,000**				
273 (4550699) **Washer**						
Restricted Funds	350,000	350,000				
Total	**350,000**	**350,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
274 (4550923) **Various Buildings (Guaranteed Energy Savings Project)**						
Restricted Funds						
Total						
275 (4550924) **Center for Rural Health Reauthorization ($10,100,0000 - Bond Funds)**						
Federal Funds		2,000,000	2,000,000			
Total		**2,000,000**	**2,000,000**			
276 (4550918) **College of Medicine Clinic - Lease**						
General Fund						
Total						
277 (4550917) **Med Center Contract Sponsored Programs - Lease**						
General Fund						
Total						
278 (4550916) **Med Center Patient Facility - Lease**						
General Fund						
Total						
279 (4550914) **Med Center Research Grant Projects - Lease**						
General Fund						
Total						
280 (4550913) **Pharmacy Contracted Programs - Lease**						
General Fund						
Total						
281 (4550915) **Center for Rural Health - Lease**						
General Fund						
Total						
282 (4550925) **Lease - Kentucky Utilities Building**						
Unassigned Fund						
Total						
283 (4550926) **Agricultural Plant Science Facility - Reauthorization**						
Restricted Funds		1,300,000	1,300,000			
Total		**1,300,000**	**1,300,000**			

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Kentucky

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
284 (4550927) **Business and Economic Complex - Planning**						
Restricted Funds	1,000,000	1,000,000				
Total	**1,000,000**	**1,000,000**				
285 (4550928) **Student Housing Apartment Complex - Lease Purchase**						
Restricted Funds		13,000,000	13,000,000			
Total		**13,000,000**	**13,000,000**			
286 (4550930) **Enterprise Resource Planning System - Lease-Purchase**						
Restricted Funds		30,000,000	30,000,000			
Total		**30,000,000**	**30,000,000**			
287 (4550931) **UK/UL/Frankfort Research Planning System - Lease Purchase**						
Restricted Funds		6,000,000	6,000,000			
Total		**6,000,000**	**6,000,000**			
288 (4550932) **University Housing - Lease**						
Restricted Funds		1,650,000	1,650,000			
Total		**1,650,000**	**1,650,000**			
289 (4550933) **Center for Pharmaceutical and Science Technology**						
Restricted Funds		14,000,000	14,000,000			
Total		**14,000,000**	**14,000,000**			
290 (4550934) **Student Housing Facility**						
Restricted Funds		46,000,000	46,000,000			
Total		**46,000,000**	**46,000,000**			
TOTAL	**246,336,000**	**356,986,000**	**110,650,000**	**201,661,000**	**201,661,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Postsecondary Education
Cabinet/Function: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	172,337,100	176,745,200	172,352,500	(4,392,700)	179,095,300	174,950,000	(4,145,300)
Restricted Funds	202,349,000	293,702,300	293,702,300		302,317,400	302,317,400	
Federal Funds	54,738,000	49,334,100	49,334,100		50,789,900	50,789,900	
Regular Total Funds	**429,424,100**	**519,781,600**	**515,388,900**	**(4,392,700)**	**532,202,600**	**528,057,300**	**(4,145,300)**
General Fund Continuing		224,100	224,100				
GRAND TOTAL FUNDS	**429,424,100**	**520,005,700**	**515,613,000**	**(4,392,700)**	**532,202,600**	**528,057,300**	**(4,145,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	172,337,100	176,745,200	172,352,500	(4,392,700)	174,920,100	170,774,800	(4,145,300)
Restricted Funds	202,349,000	293,652,300	293,652,300		302,317,400	302,317,400	
Federal Funds	54,738,000	49,334,100	49,334,100		50,789,900	50,789,900	
Regular Total Funds	**429,424,100**	**519,731,600**	**515,338,900**	**(4,392,700)**	**528,027,400**	**523,882,100**	**(4,145,300)**
General Fund Continuing		224,100	224,100				
TOTAL BASE LEVEL	**429,424,100**	**519,955,700**	**515,563,000**	**(4,392,700)**	**528,027,400**	**523,882,100**	**(4,145,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					4,175,200	4,175,200	
Restricted Funds		50,000	50,000				
TOTAL ADDITIONAL		**50,000**	**50,000**		**4,175,200**	**4,175,200**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Benchmark Funding**

(460X02) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark. GENERAL ASSEMBLY: Provides funds to support existing programs and services.

General Fund					3,727,800	3,727,800	
Total					**3,727,800**	**3,727,800**	

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 RFR **Quality and Charity Trust Agreement**							
(460X03) Provide funds to complete the Commonwealth's contractual obligation relating to indigent care.							
General Fund					447,400	447,400	
Restricted Funds		50,000	50,000				
Total		**50,000**	**50,000**		**447,400**	**447,400**	
TOTAL ADDITIONAL		**50,000**	**50,000**		**4,175,200**	**4,175,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

University of Louisville

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $11,330,000 in FY 2002-03 and $9,504,900 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced includes General Fund support totaling $115,000 in FY 2002-03 and $115,000 in FY 2003-04 to continue implementation of the Breast Cancer Task Force.

The Bill as Introduced provides General Fund support totaling $17,052,900 in fiscal year 2002-2003 and $17,500,300 in fiscal year 2003-2004 and Restricted Funds support totaling $50,000 in FY 2002-03 to fulfill the Commonwealth's contractual obligation relating to indigent care furnished via the Quality and Charity Care Trust Agreement.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Quality and Charity Care Trust Agreement that directs: The General Fund appropriation related to the Quality and Charity Care Trust Agreement in the first year of the biennium shall continue into the second year for this purpose, notwithstanding KRS 45.229. Any unused portion of the General Fund appropriation relating to the Quality and Charity Care Trust Agreement shall lapse to the credit of the General Fund at the end of fiscal year 2003-2004.

The Bill as Introduced provides additional General Fund support totaling $3,727,800 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $54,329,100 Federal Funds totaling $16,275,000 and Other Funds totaling $76,838,000 in FY 2002-03 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building.

The Bill as Introduced provides Part IX, Special Provisions, language provisions relating to Quality and Charity Care Trust Agreement to read as follows:

a. Quality and Charity Care Trust Agreement: Notwithstanding the provisions of KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, interest income in the amount of $50,000 shall be transferred to the University of Louisville from the Council on Postsecondary Education in fiscal year 2002-2003 for the Quality and Charity Care Trust Agreement.

FB 2002-2004
BUDGET MODIFICATION REPORT

University of Louisville

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:
Increased General Fund support is provided in the amount of $2,597,500 in FY 2003-04.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $20,000,000 and Federal Funds in the amount of $1,500,000 in FY 2002-03 for a Cardiovascular Innovation Institute.

Part IX, Special Provisions, includes a language provision, relating to Property Transfer to read as follows:
b. Property Transfer: Notwithstanding KRS 45.760, the University of Louisville is authorized to exchange real property on the east side of Hurstbourne Lane on its Shelby Campus for real property at the northeast corner of Third Street and Central Avenue adjacent to the Belknap Campus, only if: (1) The Shelby Campus parcel is utilized in a manner consistent with the Shelby Campus Technology Park plan approved by its Board of Trustees in September 2001; (2) The Secretary of the Finance and Administration Cabinet determines that the use of the Shelby Campus parcel is consistent with the approved Shelby Campus Technology Park plan; (3) Any capital project built on the exchanged parcel near the Belknap Campus receives authorization by the General Assembly prior to the property exchange; and (4) The Secretary of the Finance and Administration Cabinet approves the exchange transaction; and (5) The proposal is submitted to the Capital Projects and Bond Oversight Committee for its consideration prior to the exchange.

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	54,329,100	74,329,100	20,000,000			
Federal Funds	16,275,000	17,775,000	1,500,000			
Other Funds	76,838,000	76,838,000				
Unassigned Fund						
TOTAL CAPITAL	**147,442,100**	**168,942,100**	**21,500,000**			
II. CAPITAL PROJECTS						
1 (4600321) **Research Resources Center Expansion**						
Restricted Funds	2,596,000	2,596,000				
Other Funds	7,787,000	7,787,000				
Total	**10,383,000**	**10,383,000**				
2 (4600412) **Property Acquisition**						
Restricted Funds	1,300,000	1,300,000				
Total	**1,300,000**	**1,300,000**				
3 (4600312) **Construct - Boathouse for Women's Rowing**						
Other Funds	2,488,000	2,488,000				
Total	**2,488,000**	**2,488,000**				
4 (4600314) **Field Turf - Practice Field Facility**						
Other Funds	750,000	750,000				
Total	**750,000**	**750,000**				
5 (4600413) **Expand-Oppenheimer Hall for Social Work Expansion**						
Other Funds	5,450,000	5,450,000				
Total	**5,450,000**	**5,450,000**				
6 (4600315) **Expand-Cardinal Arena in Student Activities Center**						
Other Funds	4,000,000	4,000,000				
Total	**4,000,000**	**4,000,000**				
7 (4600318) **Renovate-Dental Clinic and Sterilization**						
Other Funds	3,637,000	3,637,000				
Total	**3,637,000**	**3,637,000**				
8 (4600357) **Renovate-K-Wing 2nd and 4th Floors**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
8 (4600357) **Renovate-K-Wing 2nd and 4th Floors**						
Restricted Funds	1,040,000	1,040,000				
Total	**1,040,000**	**1,040,000**				
9 (4600313) **Expand-Ekstrom Library - New Wing**						
Federal Funds	14,000,000	14,000,000				
Total	**14,000,000**	**14,000,000**				
10 (4600324) **Construct-Residence Hall - 400 Beds, Phase I**						
Other Funds	19,718,000	19,718,000				
Total	**19,718,000**	**19,718,000**				
11 (4600317) **Parking Spaces Health-Sciences**						
Restricted Funds	825,000	825,000				
Total	**825,000**	**825,000**				
12 (4600320) **Renovate-MDR Building, Phase IV**						
Restricted Funds	2,530,000	2,530,000				
Total	**2,530,000**	**2,530,000**				
13 (4600365) **Renovate - Stoddard Johnston - Married Student**						
Other Funds	5,829,000	5,829,000				
Total	**5,829,000**	**5,829,000**				
14 (4600368) **Plasmon Resonance Instrument**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
15 (4600369) **High Resolution Mass Spectrometers**						
Federal Funds	1,150,000	1,150,000				
Total	**1,150,000**	**1,150,000**				
16 (4600373) **Flow Fluorescence Activated Cell**						
Restricted Funds	130,000	130,000				
Total	**130,000**	**130,000**				
17 (4600375) **Microcalorimeter**						
Restricted Funds	140,000	140,000				
Total	**140,000**	**140,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
18 (4600370) **Confocal Microscope**						
Restricted Funds	280,000	280,000				
Total	**280,000**	**280,000**				
19 (4600393) **Neuro Scan ESI - 128:128 Channel ERP**						
Restricted Funds	100,000	100,000				
Federal Funds	40,000	40,000				
Total	**140,000**	**140,000**				
20 (4600396) **Laser Microfabrication Lab**						
Restricted Funds	275,000	275,000				
Federal Funds	250,000	250,000				
Total	**525,000**	**525,000**				
21 (4600397) **X-Ray Diffraction Module**						
Restricted Funds	500,000	500,000				
Federal Funds	250,000	250,000				
Total	**750,000**	**750,000**				
22 (4600332) **Particle Imaging Velocimetry (PIV)**						
Restricted Funds	167,000	167,000				
Total	**167,000**	**167,000**				
23 (4600328) **Confocal Laser Scanning Microscope**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
24 (4600330) **CNC Grinding Machine**						
Restricted Funds	164,000	164,000				
Total	**164,000**	**164,000**				
25 (4600333) **Load Application System**						
Restricted Funds	240,000	240,000				
Total	**240,000**	**240,000**				
26 (4600337) **Axis (5) CNC Machining Center**						
Restricted Funds	150,000	150,000				
Total	**150,000**	**150,000**				
27 (4600354) **Color Digital Output Engine**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
27 (4600354) **Color Digital Output Engine**						
Restricted Funds	700,000	700,000				
Total	**700,000**	**700,000**				
28 (4600358) **High Volume Output Device Duplicator**						
Restricted Funds	876,000	876,000				
Total	**876,000**	**876,000**				
29 (4600359) **Lease - High Speed Graphics Imaging System**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
30 (4600376) **Digital Communication Network**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
31 (4600377) **Network Switching System**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
32 (4600374) **Electronic Research Information System**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				
33 (4600406) **Computer Workstations for Libraries**						
Restricted Funds	466,000	466,000				
Total	**466,000**	**466,000**				
34 (4600378) **High Availability Enterprise System**						
Restricted Funds	1,430,000	1,430,000				
Total	**1,430,000**	**1,430,000**				
35 (4600360) **Client Server System-File Server**						
Restricted Funds	1,100,000	1,100,000				
Total	**1,100,000**	**1,100,000**				
36 (4600379) **Computer Processing System**						
Restricted Funds	2,000,000	2,000,000				
Total	**2,000,000**	**2,000,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
37 (4600380) **Engineering Scientific Processor**						
Restricted Funds	1,100,000	1,100,000				
Total	**1,100,000**	**1,100,000**				
38 (4600381) **Supercomputing System**						
Restricted Funds	1,500,000	1,500,000				
Total	**1,500,000**	**1,500,000**				
39 (4600331) **Upgrade Supercomputer**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
40 (4600390) **Autonomous Mobility Platform**						
Restricted Funds	400,000	400,000				
Federal Funds	60,000	60,000				
Total	**460,000**	**460,000**				
41 (4600334) **Concave Reality Unit**						
Restricted Funds	250,000	250,000				
Total	**250,000**	**250,000**				
42 (4600295) **High Energy Physics Data Analysis**						
Restricted Funds	175,000	175,000				
Federal Funds	175,000	175,000				
Total	**350,000**	**350,000**				
43 (4600366) **Gel Blot Image Analysis System**						
Restricted Funds	145,000	145,000				
Total	**145,000**	**145,000**				
44 (4600362) **High Resolution Hybrid Mass Spectrometer**						
Restricted Funds	500,000	500,000				
Federal Funds	100,000	100,000				
Total	**600,000**	**600,000**				
45 (4600371) **Digital Micro-Luminography System TEM**						
Restricted Funds	120,000	120,000				
Total	**120,000**	**120,000**				
46 (4600372) **Electronic Darkroom**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
46 (4600372) **Electronic Darkroom**						
Restricted Funds	193,000	193,000				
Total	**193,000**	**193,000**				
47 (4600405) **Laser Desorption/Ionization Mass Spectromer**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
48 (4600335) **Molecular Tagging Velocimetry (MTV)**						
Restricted Funds	245,000	245,000				
Total	**245,000**	**245,000**				
49 (4600336) **Peak 3D Equipment**						
Restricted Funds	120,000	120,000				
Total	**120,000**	**120,000**				
50 (4600329) **Deposition Attachment - UHV Facility**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
51 (4600339) **Electric Injection Molding Machine**						
Restricted Funds	110,000	110,000				
Total	**110,000**	**110,000**				
52 (4600340) **Materials Testing System**						
Restricted Funds	218,000	218,000				
Total	**218,000**	**218,000**				
53 (4600382) **Specialized Central Processing Unit**						
Restricted Funds	500,000	500,000				
Total	**500,000**	**500,000**				
54 (4600404) **Protein Chip Analyzer**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				
55 (4600391) **Nucleic Acid Microchip Analyzer**						
Restricted Funds	200,000	200,000				
Total	**200,000**	**200,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
56 (4600392) **Analytical Ultracentrifuge**						
Restricted Funds	145,000	145,000				
Total	**145,000**	**145,000**				
57 (4600363) **High Resolution SEM**						
Restricted Funds	360,000	360,000				
Total	**360,000**	**360,000**				
58 (4600364) **Intermediate Voltage Transmission Electronmicrospe**						
Restricted Funds	550,000	550,000				
Total	**550,000**	**550,000**				
59 (4600341) **Micro-Computed Tomography Imaging System**						
Restricted Funds	480,000	480,000				
Total	**480,000**	**480,000**				
60 (4600394) **Automated Synthesizer**						
Restricted Funds	95,000	95,000				
Federal Funds	95,000	95,000				
Total	**190,000**	**190,000**				
61 (4600395) **EPR Spectrometer Update**						
Restricted Funds	60,000	60,000				
Federal Funds	65,000	65,000				
Total	**125,000**	**125,000**				
62 (4600403) **Virtual Reality Display System**						
Restricted Funds	90,000	90,000				
Federal Funds	90,000	90,000				
Total	**180,000**	**180,000**				
63 (4600422) **Various Buildings (Guaranteed Energy Savings Project)**						
Unassigned Fund						
Total						
64 (4600420) **Cardinal Park - Natatorium**						
Restricted Funds	7,335,000	7,335,000				
Other Funds	12,489,000	12,489,000				
Total	**19,824,000**	**19,824,000**				

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: University of Louisville

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
65 (4600416) **Expand HSC Parking Garage - Two Additional Floors**						
Restricted Funds	4,794,000	4,794,000				
Total	**4,794,000**	**4,794,000**				
66 (4600415) **Baseball Stadium**						
Restricted Funds						
Other Funds	5,900,000	5,900,000				
Total	**5,900,000**	**5,900,000**				
67 (4600417) **Cardinals' Nest - Housing**						
Other Funds	6,500,000	6,500,000				
Total	**6,500,000**	**6,500,000**				
68 (4600418) **Land Purchase and Construction of Floyd Street Parking Lot**						
Other Funds	2,290,000	2,290,000				
Total	**2,290,000**	**2,290,000**				
69 (4600419) **UL and UK Fiber Optic Purchase**						
Restricted Funds	4,650,000	4,650,000				
Total	**4,650,000**	**4,650,000**				
70 (4600421) **Bio - Medical Research Building - Phase III Planning**						
Restricted Funds	4,835,100	4,835,100				
Total	**4,835,100**	**4,835,100**				
71 (4600423) **Cardiovascular Innovation Institute**						
Restricted Funds		20,000,000	20,000,000			
Federal Funds		1,500,000	1,500,000			
Total		**21,500,000**	**21,500,000**			
TOTAL	**147,442,100**	**168,942,100**	**21,500,000**			

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Western Kentucky University

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	66,137,600	70,427,100	69,025,000	(1,402,100)	74,572,800	72,040,100	(2,532,700)
Restricted Funds	67,237,900	81,837,400	81,837,400		85,598,400	85,598,400	
Federal Funds	30,011,800	30,444,000	30,444,000		32,444,000	32,444,000	
Regular Total Funds	**163,387,300**	**182,708,500**	**181,306,400**	**(1,402,100)**	**192,615,200**	**190,082,500**	**(2,532,700)**
General Fund Continuing							
GRAND TOTAL FUNDS	**163,387,300**	**182,708,500**	**181,306,400**	**(1,402,100)**	**192,615,200**	**190,082,500**	**(2,532,700)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	66,137,600	70,427,100	69,025,000	(1,402,100)	70,245,700	67,713,000	(2,532,700)
Restricted Funds	67,237,900	81,837,400	81,837,400		85,598,400	85,598,400	
Federal Funds	30,011,800	30,444,000	30,444,000		32,444,000	32,444,000	
Regular Total Funds	**163,387,300**	**182,708,500**	**181,306,400**	**(1,402,100)**	**188,288,100**	**185,755,400**	**(2,532,700)**
General Fund Continuing							
TOTAL BASE LEVEL	**163,387,300**	**182,708,500**	**181,306,400**	**(1,402,100)**	**188,288,100**	**185,755,400**	**(2,532,700)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					4,327,100	4,327,100	
TOTAL ADDITIONAL					**4,327,100**	**4,327,100**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN **Benchmark Funding**							
(465X01) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provides funds to support existing programs and services.							
General Fund					4,327,100	4,327,100	
Total					**4,327,100**	**4,327,100**	
TOTAL ADDITIONAL					**4,327,100**	**4,327,100**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Western Kentucky University

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The Bill as Introduced provides General Fund support totaling $3,295,900 in FY 2002-03 and $3,114,500 in FY 2003-04 for debt service for previously issued bonds.

The Bill as Introduced provides General Fund support totaling $4,327,100 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes Restricted Funds totaling $30,300,000 in FY 2001-02, and $33,661,000 in FY 2002-03 and Federal Funds totaling $1,328,000 in 2002-03 to provide for various Capital Projects and Equipment items, and authorizes implementation of Guaranteed Energy Savings Projects at various building in FY 2001-02.

The Bill as Introduced provides General Fund support totaling $1,500,000 in FY 2003-04 for the Kentucky Math and Science Academy as a pass-through program identified within the Council on Postsecondary Education's budget unit.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:
Increased General Fund support is provided in the amount of $3,015,100 in FY 2003-04.

Part I, Operating Budget, includes a language provision to read as follows: Included in the above General Fund appropriation is $200,000 each fiscal year for maintenance and operation support of the university farm and shall be expended for no other purpose.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $4,284,000 in FY 2002-03 for Electrical Distribution Phase IV and V.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $7,000,000 in FY 2002-03 for the Downing University Center Renovation.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $3,000,000 in FY 2002-03 for a Materials Characterization Building.

In Part II, Capital Projects Budget, Restricted Funds support is provided in the amount of $2,500,000 in FY 2002-03 for a Student Parking Structure.

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Western Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	33,661,000	44,176,000	10,515,000			
Federal Funds	1,328,000	1,328,000				
TOTAL CAPITAL	**34,989,000**	**45,504,000**	**10,515,000**			
II. CAPITAL PROJECTS						
1 (4650768) **Various Buildings (Guaranteed Energy Savings Project) (FY2002)**						
Restricted Funds						
Total						
2 (4650767) **Capital Renewal and Deferred Maintenance Pool**						
Restricted Funds	10,000,000	10,000,000				
Total	**10,000,000**	**10,000,000**				
3 (4650755) **Electrical Distribution Phase IV & V Renovation**						
Restricted Funds	2,449,000	4,284,000	1,835,000			
Total	**2,449,000**	**4,284,000**	**1,835,000**			
4 (4650756) **Digital Television Transmission System**						
Restricted Funds	1,993,000	1,993,000				
Federal Funds	1,328,000	1,328,000				
Total	**3,321,000**	**3,321,000**				
5 (4650757) **Renovate/Construct Telephone Infrastructure**						
Restricted Funds	3,000,000	3,000,000				
Total	**3,000,000**	**3,000,000**				
6 (4650743) **Van Meter Hall Renovation-Design**						
Restricted Funds	688,000	688,000				
Total	**688,000**	**688,000**				
7 (4650759) **Central Heat Plant Renovation- Phase I**						
Restricted Funds	1,273,000	1,273,000				
Total	**1,273,000**	**1,273,000**				
8 (4650752) **Garrett Conference Center Design and Renovation**						
Restricted Funds	858,000	858,000				
Total	**858,000**	**858,000**				
9 (4650761) **Server**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Western Kentucky University

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4650761) **Server**						
Restricted Funds	880,000	880,000				
Total	**880,000**	**880,000**				
10 (4650751) **Video Server**						
Restricted Funds	800,000	800,000				
Total	**800,000**	**800,000**				
11 (4650765) **Downing University Center Renovation**						
Restricted Funds	11,320,000	7,000,000	(4,320,000)			
Total	**11,320,000**	**7,000,000**	**(4,320,000)**			
12 (4650753) **Land Acquisition**						
Restricted Funds	400,000	400,000				
Total	**400,000**	**400,000**				
13 (4650771) **Materials Characterization Center**						
Restricted Funds		3,000,000	3,000,000			
Total		**3,000,000**	**3,000,000**			
14 (4650772) **Student Parking Structure**						
Restricted Funds		10,000,000	10,000,000			
Total		**10,000,000**	**10,000,000**			
TOTAL	**34,989,000**	**45,504,000**	**10,515,000**			

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education
Agency: Postsecondary Education
Appropriation Unit: Kentucky Community and Technical College System

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	178,573,700	189,722,700	185,313,100	(4,409,600)	195,194,000	189,097,700	(6,096,300)
Restricted Funds	108,148,600	177,568,900	177,568,900		185,450,000	185,450,000	
Federal Funds	102,003,100	68,053,500	68,053,500		71,735,500	71,735,500	
Regular Total Funds	**388,725,400**	**435,345,100**	**430,935,500**	**(4,409,600)**	**452,379,500**	**446,283,200**	**(6,096,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**388,725,400**	**435,345,100**	**430,935,500**	**(4,409,600)**	**452,379,500**	**446,283,200**	**(6,096,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	Non-Breakdown		Non-Breakdown			Non-Breakdown	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	178,573,700	189,722,700	185,313,100	(4,409,600)	189,762,500	183,666,200	(6,096,300)
Restricted Funds	108,148,600	177,568,900	177,568,900		185,450,000	185,450,000	
Federal Funds	102,003,100	68,053,500	68,053,500		71,735,500	71,735,500	
Regular Total Funds	**388,725,400**	**435,345,100**	**430,935,500**	**(4,409,600)**	**446,948,000**	**440,851,700**	**(6,096,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**388,725,400**	**435,345,100**	**430,935,500**	**(4,409,600)**	**446,948,000**	**440,851,700**	**(6,096,300)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					5,431,500	5,431,500	
TOTAL ADDITIONAL					**5,431,500**	**5,431,500**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Benchmark Funding**

(470X01) Provide funds to move the institution's funding level to the average of the 50th, 55th, and 60th percentile of the benchmark institutions. GENERAL ASSEMBLY: Provides funds to support existing programs and services.

General Fund		5,431,500	5,431,500
Total		**5,431,500**	**5,431,500**
TOTAL ADDITIONAL		**5,431,500**	**5,431,500**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Community and Technical College System

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders with the following exceptions:

The Bill as Introduced increases the Base Budget by the amount of FY 2001-02 Strategic Investment and Incentive Trust Funds Allocated from the Council on Postsecondary Education.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to Professional Firefighters Foundation that directs: Notwithstanding KRS 95A.250(1), or the provisions of any other law, supplemental payments for each qualified professional firefighter under the Firefighters Foundation Fund shall be $3,100 in fiscal year 2002-2003 and $3,100 in fiscal year 2003-2004.

The Bill as Introduced based on an agreement among the Kentucky Community and Technical College System, the University of Kentucky, and the Council on Postsecondary Education staff, the funding responsibility for maintaining two buildings at the Paducah Community College, the Crisp Building Replacement and the Engineering Building, has been transferred from the University of Kentucky to the Base Budget of the Kentucky Community and Technical College System.

The Bill as Introduced provides General Fund support totaling $10,726,800 in FY 2002-03 and $10,765,800 in FY 2003-04 for debt service for previously issued bonds.

The Branch Budget provides General Fund support totaling $5,431,500 in FY 2003-04 to move the institution's funding level closer to the average of the 50th, 55th, and 60th percentile of benchmark institutions.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget provides Emergency Repair, Maintenance and Replacement Fund Support totaling $3,100,000 in FY 2001-02, and Restricted Funds totaling $27,624,000 in FY 2002-03, for various Capital Projects and Equipment items, and authorizes lease of real property with annual cost exceeding $200,000 for the KCTCS System Office, Henderson Community College and Jefferson Community College.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to the Postsecondary Workforce Training Program and Land Proceeds as follows:

a. Postecondary Workforce Training Program: Included in the General Fund appropriation to the Kentucky Community and Technical College System in Part I is $6,000,000 each year of the biennium for the Postsecondary Workforce Training Program. These funds shall be used for worker training programs on a nonrecurring basis and shall not be used to establish permanent Kentucky Community and Technical College program offerings. Up to $2,100,000 of the Postsecondary Workforce Training Program each year of the biennium may be transferred to the Bluegrass State Skills Corporation within the Cabinet for

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Community and Technical College System

Economic Development upon a determination by the State Budget Director that other sources of funds are insufficient to meet the employment retention and training needs of the Commonwealth as certified by the Secretary of the Economic Development Cabinet.

b. Land Proceeds: Notwithstanding KRS 45.777, proceeds in the amount of $225,600 for the sale of KCTCS property located at Lincoln Park, 1501 Bland Street, Louisville, Kentucky 40217 to the Jefferson County Public School System will be retain by KCTCS for Jefferson Community College. These proceeds are for fiscal year 2001-2002 authorization.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

Increased General Fund support is provided in the amount of $3,784,600 in FY 2003-04.

Part IX, Special Provisions, includes a language provision relating to Faculty and Staff Salaries to read as follows:

c. Faculty and Staff Salaries: Kentucky Community and Technical College System Faculty and Staff Salaries: The number one budget request priority of the Kentucky Community and Technical College System is to correct the historically low salaries of the faculty and staff. The average 2000-01 salary of a community college faculty member is approximately $2,700 less than the midpoint between the average 2000-01 salary of a Kentucky K-12 teacher and the average salary of a faculty member in Kentucky's other state-supported higher education institutions. The Kentucky Community and Technical College System shall place the highest priority on improving the salaries of the Kentucky Community and Technical College System faculty and nonexecutive and nonmanagement staff.

Part IX, Special Provisions, includes a language provision relating to Property Transfer to read as follows:

d. Property Transfer: Notwithstanding KRS 45.760 and in accordance with KRS 164A.575, the Board of Regents of the Kentucky Community and Technical College System (KCTCS) may exchange real property at Gateway Community and Technical College for real property of equal, or greater, fair market value owned by the Saint Elizabeth's Medical Center Inc. provided that: (1) The Secretary of the Finance and Administration Cabinet approves the exchange transaction; and (2) The proposal is submitted to the Capital Projects and Bond Oversight Committee for its consideration prior to the exchange.

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Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky Community and Technical College System

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	27,624,000	27,624,000				
Emerg Repair, Maint_Repl						
TOTAL CAPITAL	**27,624,000**	**27,624,000**				
II. CAPITAL PROJECTS						
1 (4700177) **KCTCS System Office-Lease purchase with City of Versailles**						
Restricted Funds						
Total						
2 (4700174) **Capital Renewal and Deferred Maintenance Pool**						
Restricted Funds	13,444,000	13,444,000				
Total	**13,444,000**	**13,444,000**				
3 (4700163) **Upgrade for ADA/Fire Safety- Somerset Community College**						
Restricted Funds	4,585,000	4,585,000				
Total	**4,585,000**	**4,585,000**				
4 (4700164) **Master Plan Development and Upgrade Pool**						
Restricted Funds	650,000	650,000				
Total	**650,000**	**650,000**				
5 (4700171) **HVAC System Renovation - Daviess Co. Campus**						
Restricted Funds	2,440,000	2,440,000				
Total	**2,440,000**	**2,440,000**				
6 (4700166) **Install FiberOptics, Allied Health Building**						
Restricted Funds	558,000	558,000				
Total	**558,000**	**558,000**				
7 (4700143) **Campus HVAC System Renovation - Somerset Community College**						
Restricted Funds	2,173,000	2,173,000				
Total	**2,173,000**	**2,173,000**				
8 (4700148) **Replace HVAC System, 77 Addit, Laurel TC**						
Restricted Funds	1,280,000	1,280,000				
Total	**1,280,000**	**1,280,000**				
9 (4700147) **Enclose Courtyard/Roof- Falkenstine Hall**						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky Community and Technical College System

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
9 (4700147) **Enclose Courtyard/Roof- Falkenstine Hall**						
Restricted Funds	1,359,000	1,359,000				
Total	**1,359,000**	**1,359,000**				
10 (4700168) **Computer Interfaced Distillation Column**						
Restricted Funds	114,000	114,000				
Total	**114,000**	**114,000**				
11 (4700169) **Helicopter for Aircraft Technical Program- JTC**						
Restricted Funds	271,000	271,000				
Total	**271,000**	**271,000**				
12 (4700167) **New Telephone System Owensboro CC & TC**						
Restricted Funds	340,000	340,000				
Total	**340,000**	**340,000**				
13 (4700157) **Multi-Engine Turbine Power Aircraft**						
Restricted Funds	300,000	300,000				
Total	**300,000**	**300,000**				
14 (4700156) **Diagonostic Medical Sonography Unit**						
Restricted Funds	110,000	110,000				
Total	**110,000**	**110,000**				
15 (4700173) **Various Buildings (Guaranteed Energy Savings Project)**						
Restricted Funds						
Total						
16 (4700175) **Henderson Communinty College-Lease**						
Restricted Funds						
Total						
17 (4700176) **Jefferson Community College-Lease**						
Restricted Funds						
Total						

Governmental Branch: Executive Branch
Cabinet/Function: Postsecondary Education

Agency: Postsecondary Education
Appropriation Unit: Kentucky Community and Technical College System

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS						
18 (4700178) **Maysville Community College**						
Emerg Repair, Maint _Repl						
Total						
TOTAL	**27,624,000**	**27,624,000**				

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

PUBLIC PROTECTION AND REGULATION

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND (TOBACCO) BY BUDGET UNIT

Cabinet/Function: Public Protection and Regulation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Insurance	19,405,200	19,405,200		16,855,900	16,855,900	
Operating Budget Total	**19,405,200**	**19,405,200**		**16,855,900**	**16,855,900**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Public Protection and Regulation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Claims/Crime Victims' Compensation	635,000	635,000		657,300	857,300	200,000
Alcoholic Beverage Control	250,000	250,000		1,663,000	1,663,000	
Kentucky Racing Commission	522,800	509,200	(13,600)	522,800	522,800	
Housing, Buildings and Construction	1,764,100	1,718,300	(45,800)	2,726,600	2,318,300	(408,300)
Mines and Minerals	9,614,900	9,365,000	(249,900)	9,714,900	9,365,000	(349,900)
Public Advocacy	23,925,300	23,925,300		25,389,800	25,389,800	
Public Service Commission	11,527,900	11,527,900		11,752,100	11,752,100	
General Operations - Public Protection and Regulation	268,200	261,200	(7,000)	278,600	261,200	(17,400)
Board of Tax Appeals	478,100	478,100		498,600	498,600	
Operating Budget Total	**48,986,300**	**48,670,000**	**(316,300)**	**53,203,700**	**52,628,100**	**(575,600)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Public Protection and Regulation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Claims/Crime Victims' Compensation	2,539,000	2,539,000		2,936,900	2,936,900	
Alcoholic Beverage Control	5,887,600	5,637,600	(250,000)	4,545,200	4,295,200	(250,000)
Financial Institutions	8,993,100	8,993,100		9,329,700	9,329,700	
Kentucky Racing Commission	15,002,600	15,002,600		13,664,500	13,664,500	
Housing, Buildings and Construction	12,826,500	12,826,500		12,287,600	12,287,600	
Insurance	22,851,900	22,851,900		24,162,100	24,162,100	
Mines and Minerals	2,261,100	2,261,100		2,043,200	2,043,200	
Public Advocacy	3,025,900	3,025,900		3,077,900	3,077,900	
Public Service Commission	2,524,000	2,524,000		24,000	24,000	
General Operations - Public Protection and Regulation	2,036,900	2,036,900		2,095,700	2,095,700	
Petroleum Storage Tank Environmental Assur. Fund	32,103,700	32,103,700		29,660,600	29,660,600	
Charitable Gaming	3,460,800	3,460,800		3,603,800	3,603,800	
Operating Budget Total	**113,513,100**	**113,263,100**	**(250,000)**	**107,431,200**	**107,181,200**	**(250,000)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Public Protection and Regulation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Claims/Crime Victims' Compensation	546,900	546,900		557,800	557,800	
Mines and Minerals	599,300	599,300		598,500	598,500	
Public Advocacy	1,569,300	1,569,300		1,384,500	1,384,500	
Public Service Commission	259,800	259,800		272,200	272,200	
Operating Budget Total	**2,975,300**	**2,975,300**		**2,813,000**	**2,813,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Public Protection and Regulation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Board of Claims/Crime Victims' Compensation	3,720,900	3,720,900		4,152,000	4,352,000	200,000
Alcoholic Beverage Control	6,137,600	5,887,600	(250,000)	6,208,200	5,958,200	(250,000)
Financial Institutions	8,993,100	8,993,100		9,329,700	9,329,700	
Kentucky Racing Commission	15,525,400	15,511,800	(13,600)	14,187,300	14,187,300	
Housing, Buildings and Construction	14,590,600	14,544,800	(45,800)	15,014,200	14,605,900	(408,300)
Insurance	42,257,100	42,257,100		24,162,100	24,162,100	
Mines and Minerals	12,475,300	12,225,400	(249,900)	29,212,500	28,862,600	(349,900)
Public Advocacy	28,520,500	28,520,500		29,852,200	29,852,200	
Public Service Commission	14,311,700	14,311,700		12,048,300	12,048,300	
General Operations - Public Protection and Regulation	2,305,100	2,298,100	(7,000)	2,374,300	2,356,900	(17,400)
Petroleum Storage Tank Environmental Assur. Fund	32,103,700	32,103,700		29,660,600	29,660,600	
Board of Tax Appeals	478,100	478,100		498,600	498,600	
Charitable Gaming	3,460,800	3,460,800		3,603,800	3,603,800	
Operating Budget Total	**184,879,900**	**184,313,600**	**(566,300)**	**180,303,800**	**179,478,200**	**(825,600)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Public Protection and Regulation
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	8,680,000	19,405,200	19,405,200		16,855,900	16,855,900	
General Fund	51,206,251	48,986,300	48,670,000	(316,300)	53,203,700	52,628,100	(575,600)
Restricted Funds	92,578,314	113,513,100	113,263,100	(250,000)	107,431,200	107,181,200	(250,000)
Federal Funds	2,316,774	2,975,300	2,975,300		2,813,000	2,813,000	
Regular Total Funds	**154,781,339**	**184,879,900**	**184,313,600**	**(566,300)**	**180,303,800**	**179,478,200**	**(825,600)**
General Fund Continuing							
GRAND TOTAL FUNDS	**154,781,339**	**184,879,900**	**184,313,600**	**(566,300)**	**180,303,800**	**179,478,200**	**(825,600)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	8,680,000	19,405,200	19,405,200		16,855,900	16,855,900	
General Fund	51,206,251	48,350,400	48,041,100	(309,300)	51,948,100	51,389,900	(558,200)
Restricted Funds	92,578,314	112,860,900	113,137,400	276,500	106,830,600	106,968,900	138,300
Federal Funds	2,316,774	2,966,300	2,966,300		2,803,900	2,803,900	
Regular Total Funds	**154,781,339**	**183,582,800**	**183,550,000**	**(32,800)**	**178,438,500**	**178,018,600**	**(419,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**154,781,339**	**183,582,800**	**183,550,000**	**(32,800)**	**178,438,500**	**178,018,600**	**(419,900)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		635,900	628,900	(7,000)	1,255,600	1,238,200	(17,400)
Restricted Funds		652,200	125,700	(526,500)	600,600	212,300	(388,300)
Federal Funds		9,000	9,000		9,100	9,100	
TOTAL ADDITIONAL		**1,297,100**	**763,600**	**(533,500)**	**1,865,300**	**1,459,600**	**(405,700)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Claims/Crime Victims' Compensation
Appropriation Unit: Claims/Crime Victims' Compensation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	572,456	635,000	635,000		657,300	857,300	200,000
Restricted Funds	1,606,004	2,539,000	2,539,000		2,936,900	2,936,900	
Federal Funds	410,967	546,900	546,900		557,800	557,800	
Regular Total Funds	**2,589,426**	**3,720,900**	**3,720,900**		**4,152,000**	**4,352,000**	**200,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,589,426**	**3,720,900**	**3,720,900**		**4,152,000**	**4,352,000**	**200,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	572,456	635,000	635,000		657,300	857,300	200,000
Restricted Funds	1,606,004	2,539,000	2,539,000		2,936,900	2,936,900	
Federal Funds	410,967	546,900	546,900		557,800	557,800	
Regular Total Funds	**2,589,426**	**3,720,900**	**3,720,900**		**4,152,000**	**4,352,000**	**200,000**
General Fund Continuing							
TOTAL BASE LEVEL	**2,589,426**	**3,720,900**	**3,720,900**		**4,152,000**	**4,352,000**	**200,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Claims/Crime Victims' Compensation

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following changes:

The General Assembly provides General Fund support totaling $200,000 in fiscal year 2003-2004 for the Rape Victim Assistance Fund.

The General Assembly amends the State/Executive Branch Budget, Part IX, Special Provisions, to include a language provision relating to the Rape Victim Assistance Fund as follows:

Notwithstanding KRS 216B.400, in fiscal year 2003-2004 examinations for reported victims of sexual assault shall be paid by the Crime Victims' Compensation Board in a manner consistent with KRS Chapter 346, at a rate determined by the Board. The Board shall reimburse the hospital or sexual assault examination facility as provided in administrative regulations promulgated by the Board.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Alcoholic Beverage Control
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: Alcoholic Beverage Control

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,413,000	250,000	250,000		1,663,000	1,663,000	
Restricted Funds	3,724,360	5,887,600	5,637,600	(250,000)	4,545,200	4,295,200	(250,000)
Federal Funds	75,449						
Regular Total Funds	**5,212,809**	**6,137,600**	**5,887,600**	**(250,000)**	**6,208,200**	**5,958,200**	**(250,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**5,212,809**	**6,137,600**	**5,887,600**	**(250,000)**	**6,208,200**	**5,958,200**	**(250,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,413,000	250,000	250,000		1,663,000	1,663,000	
Restricted Funds	3,724,360	5,887,600	5,637,600	(250,000)	4,545,200	4,295,200	(250,000)
Federal Funds	75,449						
Regular Total Funds	**5,212,809**	**6,137,600**	**5,887,600**	**(250,000)**	**6,208,200**	**5,958,200**	**(250,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**5,212,809**	**6,137,600**	**5,887,600**	**(250,000)**	**6,208,200**	**5,958,200**	**(250,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Alcoholic Beverage Control

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders with the following exception, The Bill as Introduced originally provided General Fund support totaling $250,000 in fiscal year 2002-2003 and $250,000 in fiscal year 2003-2004 to carryout the provisions of KRS 438.337. As a result of a one-time reduction of $2,000,000 in fiscal year 2002-2003, the State/Executive Branch Budget Bill, Part V, Funds Transfer, was amended to direct the following:

Notwithstanding KRS 243.025, $2,250,000 in fiscal year 2002-2003 and $250,000 in fiscal year 2003-2004 will be transferred from the Alcoholic Beverage Control to the credit of the General Fund.

The Bill as Introduced includes an average annual increase of eleven percent for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following changes:
In lieu of the General Fund reductions in both years of the biennium the reductions are realized through a fund transfer from Restricted Funds. This provision will allow the agency to continue to support the Teen Tobacco Program.

The General Assembly amends the State/Executive Branch Budget Bill, Part V, Funds Transfers, by removing $250,000 each year of the biennium from the transfers to the General Fund to provide for a technical change. This adjustment also includes the reduction in Restricted Funds appropriations in Part I, by $250,000 each year of the biennium due to a change that moved the Teen Tobacco Program to the Alcoholic Beverage Control. The Restricted Funds were adjusted to reflect the change in funding for the Teen Tobacco Program.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation
Agency: Financial Institutions
Appropriation Unit: Financial Institutions

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	7,834,140	8,993,100	8,993,100		9,329,700	9,329,700	
Regular Total Funds	**7,834,140**	**8,993,100**	**8,993,100**		**9,329,700**	**9,329,700**	
General Fund Continuing							
GRAND TOTAL FUNDS	**7,834,140**	**8,993,100**	**8,993,100**		**9,329,700**	**9,329,700**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	7,834,140	8,993,100	8,993,100		9,329,700	9,329,700	
Regular Total Funds	**7,834,140**	**8,993,100**	**8,993,100**		**9,329,700**	**9,329,700**	
General Fund Continuing	-						
TOTAL BASE LEVEL	**7,834,140**	**8,993,100**	**8,993,100**		**9,329,700**	**9,329,700**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Financial Institutions

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Racing Commission
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: Kentucky Racing Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	422,800	522,800	509,200	(13,600)	522,800	522,800	
Restricted Funds	11,924,286	15,002,600	15,002,600		13,664,500	13,664,500	
Regular Total Funds	**12,347,086**	**15,525,400**	**15,511,800**	**(13,600)**	**14,187,300**	**14,187,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**12,347,086**	**15,525,400**	**15,511,800**	**(13,600)**	**14,187,300**	**14,187,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	422,800	522,800	509,200	(13,600)	522,800	522,800	
Restricted Funds	11,924,286	15,002,600	15,002,600		13,664,500	13,664,500	
Regular Total Funds	**12,347,086**	**15,525,400**	**15,511,800**	**(13,600)**	**14,187,300**	**14,187,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**12,347,086**	**15,525,400**	**15,511,800**	**(13,600)**	**14,187,300**	**14,187,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Racing Commission

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation
Agency: Housing, Buildings and Construction
Appropriation Unit: Housing, Buildings and Construction

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	3,795,628	1,764,100	1,718,300	(45,800)	2,726,600	2,318,300	(408,300)
Restricted Funds	9,266,687	12,826,500	12,826,500		12,287,600	12,287,600	
Regular Total Funds	**13,062,316**	**14,590,600**	**14,544,800**	**(45,800)**	**15,014,200**	**14,605,900**	**(408,300)**
General Fund Continuing							
GRAND TOTAL FUNDS	**13,062,316**	**14,590,600**	**14,544,800**	**(45,800)**	**15,014,200**	**14,605,900**	**(408,300)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	3,795,628	1,764,100	1,718,300	(45,800)	2,726,600	2,318,300	(408,300)
Restricted Funds	9,266,687	12,826,500	12,826,500		12,287,600	12,287,600	
Regular Total Funds	**13,062,316**	**14,590,600**	**14,544,800**	**(45,800)**	**15,014,200**	**14,605,900**	**(408,300)**
General Fund Continuing							
TOTAL BASE LEVEL	**13,062,316**	**14,590,600**	**14,544,800**	**(45,800)**	**15,014,200**	**14,605,900**	**(408,300)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Housing, Buildings and Construction

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Housing, Buildings and Construction
Appropriation Unit: Housing, Buildings and Construction

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (6900001) **Lease - Franklin County**						
Restricted Funds						
Total						
TOTAL						

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Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Insurance
Appropriation Unit: General Operations

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund (Tobacco)	8,680,000	19,405,200	19,405,200		16,855,900	16,855,900	
Restricted Funds	18,573,805	22,851,900	22,851,900		24,162,100	24,162,100	
Regular Total Funds	**27,253,805**	**42,257,100**	**42,257,100**		**41,018,000**	**41,018,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**27,253,805**	**42,257,100**	**42,257,100**		**41,018,000**	**41,018,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund (Tobacco)	8,680,000	19,405,200	19,405,200		16,855,900	16,855,900	
Restricted Funds	18,573,805	22,726,200	22,726,200		24,051,000	24,051,000	
Regular Total Funds	**27,253,805**	**42,131,400**	**42,131,400**		**40,906,900**	**40,906,900**	
General Fund Continuing							
TOTAL BASE LEVEL	**27,253,805**	**42,131,400**	**42,131,400**		**40,906,900**	**40,906,900**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		125,700	125,700		111,100	111,100	
TOTAL ADDITIONAL		**125,700**	**125,700**		**111,100**	**111,100**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Consumer Protection - Personnel and Operating**						
(695AX01)	Provide funds to support 3 PFT positions and associated operating costs to handle the increased number of complaints from consumers.						
Restricted Funds		125,700	125,700		111,100	111,100	
Total		**125,700**	**125,700**		**111,100**	**111,100**	
TOTAL ADDITIONAL		**125,700**	**125,700**		**111,100**	**111,100**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Insurance

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following exception.

The Bill as Introduced provides Restricted Funds support totaling $125,700 in fiscal year 2002-2003 and $111,100 in fiscal year 2003-2004 for three PFT positions and associated operating costs for the Consumer Protection Division.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes the following language provisions:

a. Risk-based Capital: A corporation, partnership, or limited liability corporation applying for and holding a certificate of authority as a health maintenance organization, which by contract manages care and processes health care claims solely for Medicaid-eligible enrollees and the Kentucky Children's Health Insurance Program, shall comply with risk-based capital (RBC) requirements as follows: (1) For purposes of this subsection, risk-based capital shall be determined in accordance with 806 KAR 38:100. Except for subsection (11)(c) of Section 1. and Section 11. of 806 KAR 38:100, a corporation, partnership, or limited liability corporation applying for and holding a certificate of authority as a health maintenance organization, which by contract manages care and processes health care claims solely for Medicaid-eligible enrollees and the Kentucky Children's Health Insurance Program, shall comply with 806 KAR 38:100; (2) For the risk-based capital reports required to be filed by health maintenance organizations which manage care and process health care claims solely for Medicaid-eligible enrollees and the Kentucky Children's Health Insurance Program, the risk-based capital levels shall be defined as follows: (a) "Company Action Level RBC" means the product of two and its Authorized Control Level RBC; (b) "Regulatory Action Level RBC" means the product of one and five-tenths and its Authorized Control Level RBC; (c) "Authorized Control Level RBC" means the product of four-tenths and the risk-based capital after covariance determined under the risk-based capital formula in accordance with the RBC instruction; and (d) "Mandatory Control Level RBC" means the product of seven-tenths and the Authorized Control Level RBC; and (3) A corporation, partnership, or limited liability corporation applying for and holding a certificate of authority as a health maintenance organization managing care, processing health care claims, or providing health benefits to groups or individuals in addition to Medicaid-eligible and Kentucky Children's Health Insurance Program enrollees shall comply with the risk-based capital requirements of subsection (1) of this paragraph and 806 KAR 38:100 and shall not be eligible to calculate its risk-based capital according to this subsection.

The State/Executive Branch Budget Bill, Part XI, Phase I Tobacco Settlement, provides General Fund – Phase I Tobacco Settlement Funds totaling $19,405,200 in fiscal year 2002-2003 and $16,855,900 in fiscal year 2003-2004 for the Kentucky Access Program.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Insurance
Appropriation Unit: General Operations

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (695A0001) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation
Agency: Insurance
Appropriation Unit: Health Purchasing Alliance

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	171,926						
Regular Total Funds	**171,926**						
General Fund Continuing							
GRAND TOTAL FUNDS	**171,926**						
II. EXPENDITURE CATEGORY							
Personnel Costs							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	171,926						
Regular Total Funds	**171,926**						
General Fund Continuing							
TOTAL BASE LEVEL	**171,926**						

FB 2002-2004
BUDGET MODIFICATION REPORT

Health Purchasing Alliance

BILL AS INTRODUCED

The Bill as Introduced recommends no funding for services and programs in FB 2002-2004. The Health Purchasing Alliance ceased operations on June 30, 1999. The funding provided in fiscal year 2001-2002 represents carry forward monies to support ongoing expenditures related to audits and/or litigation.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Mines and Minerals
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: Mines and Minerals

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	9,913,100	9,614,900	9,365,000	(249,900)	9,714,900	9,365,000	(349,900)
Restricted Funds	1,509,115	2,261,100	2,261,100		2,043,200	2,043,200	
Federal Funds	605,175	599,300	599,300		598,500	598,500	
Regular Total Funds	**12,027,390**	**12,475,300**	**12,225,400**	**(249,900)**	**12,356,600**	**12,006,700**	**(349,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**12,027,390**	**12,475,300**	**12,225,400**	**(249,900)**	**12,356,600**	**12,006,700**	**(349,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	9,913,100	9,614,900	9,365,000	(249,900)	9,714,900	9,365,000	(349,900)
Restricted Funds	1,509,115	2,261,100	2,261,100		2,043,200	2,043,200	
Federal Funds	605,175	599,300	599,300		598,500	598,500	
Regular Total Funds	**12,027,390**	**12,475,300**	**12,225,400**	**(249,900)**	**12,356,600**	**12,006,700**	**(349,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**12,027,390**	**12,475,300**	**12,225,400**	**(249,900)**	**12,356,600**	**12,006,700**	**(349,900)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Mines and Minerals

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The State/Executive Branch Budget, Part I, Operating Budget, includes a language provision that directs:

Notwithstanding KRS 342.122, the Kentucky Workers' Compensation Funding Commission will finance a portion of the Mines and Minerals budget through Special Fund assessments. Funds in the amount of $850,000 in fiscal year 2002-2003 and $850,000 in fiscal year 2003-2004 shall be transferred to Mines and Minerals.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Public Advocacy
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: Public Advocacy

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	24,066,800	23,925,300	23,925,300		25,389,800	25,389,800	
Restricted Funds	2,408,380	3,025,900	3,025,900		3,077,900	3,077,900	
Federal Funds	971,647	1,569,300	1,569,300		1,384,500	1,384,500	
Regular Total Funds	**27,446,827**	**28,520,500**	**28,520,500**		**29,852,200**	**29,852,200**	
General Fund Continuing							
GRAND TOTAL FUNDS	**27,446,827**	**28,520,500**	**28,520,500**		**29,852,200**	**29,852,200**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	24,066,800	23,865,300	23,865,300		24,733,800	24,733,800	
Restricted Funds	2,408,380	3,025,900	3,025,900		2,976,700	2,976,700	
Federal Funds	971,647	1,569,300	1,569,300		1,384,500	1,384,500	
Regular Total Funds	**27,446,827**	**28,460,500**	**28,460,500**		**29,095,000**	**29,095,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**27,446,827**	**28,460,500**	**28,460,500**		**29,095,000**	**29,095,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		60,000	60,000		656,000	656,000	
Restricted Funds					101,200	101,200	
TOTAL ADDITIONAL		**60,000**	**60,000**		**757,200**	**757,200**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Trial Services - Completion of Full-Time System**

(515X02) Provide funds to support 11 PFT in FY 2003-04 and operating costs to open 2 new offices and complete the full-time system for the DPA.

General Fund	596,000	596,000
Restricted Funds	101,200	101,200
Total	**697,200**	**697,200**

2 MANSER **Additional Staff - 57th Judicial Circuit**

(515X08) Provide funds to support an additional attorney position for the 57th Judicial Circuit created by the 2001 Kentucky General Assembly.

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Public Advocacy
Appropriation Unit: Public Advocacy

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 MANSER **Additional Staff - 57th Judicial Circuit**							
(515X08) Provide funds to support an additional attorney position for the 57th Judicial Circuit created by the 2001 Kentucky General Assembly.							
General Fund		60,000	60,000		60,000	60,000	
Total		**60,000**	**60,000**		**60,000**	**60,000**	
TOTAL ADDITIONAL		**60,000**	**60,000**		**757,200**	**757,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Public Advocacy

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following additions:

The Bill as Introduced includes General Fund support totaling $60,000 in fiscal year 2002-2003 and $60,00 in fiscal year 2003-2004 for an additional attorney to cover the 57th Judicial Circuit created by the 2001 General Assembly.

The Bill as Introduced includes General Fund support totaling $596,000 and Restricted Funds totaling $101,200 in fiscal year 2003-2004 to support 11 PFT staff positions and operating costs relating to the opening of new full-time public defender offices in Boone County and Harrison County.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes the lease of real property in Franklin County with a cost that exceeds $200,000 per year.

The Bill as Introduced includes a language provision in the State/Executive Branch Budget Bill, Part IX, Special Provisions, relating to Compensatory Leave Conversion to Sick Leave as follows:

a. Compensatory Leave Conversion to Sick Leave: In the event that the Department of Public Advocacy has determined that a budget shortfall may occur, the Public Advocate is authorized to institute a policy to suspend payment of 50 hours of compensatory leave and convert these hours to sick leave for those Attorneys who have accumulated 240 hours of compensatory time.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

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Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Public Advocacy
Appropriation Unit: Public Advocacy

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (5150001) **Lease - Franklin County**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation
Agency: Public Service Commission
Appropriation Unit: Public Service Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	10,577,304	11,527,900	11,527,900		11,752,100	11,752,100	
Restricted Funds	66,509	2,524,000	2,524,000		24,000	24,000	
Federal Funds	253,536	259,800	259,800		272,200	272,200	
Regular Total Funds	**10,897,348**	**14,311,700**	**14,311,700**		**12,048,300**	**12,048,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**10,897,348**	**14,311,700**	**14,311,700**		**12,048,300**	**12,048,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	10,577,304	11,220,200	11,220,200		11,431,100	11,431,100	
Restricted Funds	66,509	2,524,000	2,524,000		24,000	24,000	
Federal Funds	253,536	250,800	250,800		263,100	263,100	
Regular Total Funds	**10,897,348**	**13,995,000**	**13,995,000**		**11,718,200**	**11,718,200**	
General Fund Continuing							
TOTAL BASE LEVEL	**10,897,348**	**13,995,000**	**13,995,000**		**11,718,200**	**11,718,200**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		307,700	307,700		321,000	321,000	
Federal Funds		9,000	9,000		9,100	9,100	
TOTAL ADDITIONAL		**316,700**	**316,700**		**330,100**	**330,100**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Gas Pipeline Safety - Automobile Replacement**						
(385X02)	Provide funds to replace one automobile in each year of the Biennium to travel to gas utility facilities inspections and to respond to gas emergencies.						
General Fund		9,000	9,000		9,200	9,200	
Federal Funds		9,000	9,000		9,100	9,100	
Total		**18,000**	**18,000**		**18,300**	**18,300**	

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Public Service Commission
Appropriation Unit: Public Service Commission

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN	**Administrative Services - Energy Policy Advisory Board**						
(385X01)	Provide funds to support 3 PFT for the State Energy Policy Advisory Board created by Executive Order 2001-607 (issued May 16, 2001) to develop statewide energy policy.						
General Fund		298,700	298,700		311,800	311,800	
Total		**298,700**	**298,700**		**311,800**	**311,800**	
TOTAL ADDITIONAL		**316,700**	**316,700**		**330,100**	**330,100**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Public Service Commission

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced provides General Fund support totaling $9,000 in fiscal year 2002-2003 and $9,200 in fiscal year 2003-2004 and Federal Funds support totaling $9,000 in fiscal year 2002-2003 and $9,100 in fiscal year 2003-2004 for replacement of one automobile in each year.

The Bill as Introduced provides General Fund support totaling $298,700 in fiscal year 2002-2003 and $311,800 in fiscal year 2003-2004 for 3 PFT for the State Energy Policy Advisory Board. The Board was created by Executive Order 2001-607 to develop statewide energy policy.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $589,000 in fiscal year 2002-2003 and $589,000 in fiscal year 2003-2004 for debt service on bonds for the new office building authorized by the 1996 General Assembly.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following change:

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision: Notwithstanding KRS 278.150(3), $793,000 from the General Fund moneys carried forward from fiscal year 2001-2002 into fiscal year 2002-2003 shall lapse to the credit of the General Fund Surplus Account within 30 days of the effective date of this Act.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Secretary
Cabinet/Function: Public Protection and Regulation
Appropriation Unit:

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund		268,200	261,200	(7,000)	278,600	261,200	(17,400)
Restricted Funds	32,483,289	34,140,600	34,140,600		31,756,300	31,756,300	
Regular Total Funds	**32,483,289**	**34,408,800**	**34,401,800**	**(7,000)**	**32,034,900**	**32,017,500**	**(17,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**32,483,289**	**34,408,800**	**34,401,800**	**(7,000)**	**32,034,900**	**32,017,500**	**(17,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	32,483,289	34,140,600	34,140,600		31,756,300	31,756,300	
Regular Total Funds	**32,483,289**	**34,140,600**	**34,140,600**		**31,756,300**	**31,756,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**32,483,289**	**34,140,600**	**34,140,600**		**31,756,300**	**31,756,300**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		268,200	261,200	(7,000)	278,600	261,200	(17,400)
TOTAL ADDITIONAL		**268,200**	**261,200**	**(7,000)**	**278,600**	**261,200**	**(17,400)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Secretary
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: General Operations

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund		268,200	261,200	(7,000)	278,600	261,200	(17,400)
Restricted Funds	2,050,119	2,036,900	2,036,900		2,095,700	2,095,700	
Regular Total Funds	**2,050,119**	**2,305,100**	**2,298,100**	**(7,000)**	**2,374,300**	**2,356,900**	**(17,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**2,050,119**	**2,305,100**	**2,298,100**	**(7,000)**	**2,374,300**	**2,356,900**	**(17,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	2,050,119	2,036,900	2,036,900		2,095,700	2,095,700	
Regular Total Funds	**2,050,119**	**2,036,900**	**2,036,900**		**2,095,700**	**2,095,700**	
General Fund Continuing							
TOTAL BASE LEVEL	**2,050,119**	**2,036,900**	**2,036,900**		**2,095,700**	**2,095,700**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		268,200	261,200	(7,000)	278,600	261,200	(17,400)
TOTAL ADDITIONAL		**268,200**	**261,200**	**(7,000)**	**278,600**	**261,200**	**(17,400)**
V. ADDITIONAL BUDGET ITEMS							
1 RFR **Mine Safety Review Commission - Restricted Funds Replacement**							
(675AX01) Provide funds to replace Restricted Funds to support 1 PFT, 3 PPT and operating costs for the Mine Safety Review Commission created by Executive Order 2001-83 and confirmed by the 2001 General Assembly.							
General Fund		268,200	261,200	(7,000)	278,600	261,200	(17,400)
Total		**268,200**	**261,200**	**(7,000)**	**278,600**	**261,200**	**(17,400)**
TOTAL ADDITIONAL		**268,200**	**261,200**	**(7,000)**	**278,600**	**261,200**	**(17,400)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Secretary

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following exception:

The Bill as Introduced provides General Fund support totaling $268,200 in fiscal year 2002-2003 and $278,600 in fiscal year 2003-2004 for 1 PFT, 3 PPT, and associated operating costs for the Mine Safety Review Commission, created by Executive Order number 2000-83, and ratified by the 2001 General Assembly.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly amends the State/Executive Branch Budget Bill, Part I, Operating Budget, and provides a 2.6% reduction to the General Fund appropriation in both years of the biennium. The amended appropriation is $261,200 in fiscal year 2002-2003 and $261,200 in fiscal year 2003-2004 for 1 PFT, 3 PPT, and associated operating costs for the Mine Safety Review Commission, created by Executive Order number 2000-83, and ratified by the 2001 General Assembly.

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions, to include the following language provision: Funds lapsed in Part V in fiscal year 2002-2003 shall not be replaced through additional administrative fees assessed the agencies.

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation

Agency: Secretary
Appropriation Unit: Petroleum Storage Tank Environmental Assur. Fund

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	30,433,170	32,103,700	32,103,700		29,660,600	29,660,600	
Regular Total Funds	**30,433,170**	**32,103,700**	**32,103,700**		**29,660,600**	**29,660,600**	
General Fund Continuing							
GRAND TOTAL FUNDS	**30,433,170**	**32,103,700**	**32,103,700**		**29,660,600**	**29,660,600**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	30,433,170	32,103,700	32,103,700		29,660,600	29,660,600	
Regular Total Funds	**30,433,170**	**32,103,700**	**32,103,700**		**29,660,600**	**29,660,600**	
General Fund Continuing							
TOTAL BASE LEVEL	**30,433,170**	**32,103,700**	**32,103,700**		**29,660,600**	**29,660,600**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Petroleum Storage Tank Environmental Assurance Fund Commission

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Tax Appeals
Cabinet/Function: Public Protection and Regulation
Appropriation Unit: Tax Appeals

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	445,163	478,100	478,100		498,600	498,600	
Regular Total Funds	**445,163**	**478,100**	**478,100**		**498,600**	**498,600**	
General Fund Continuing							
GRAND TOTAL FUNDS	**445,163**	**478,100**	**478,100**		**498,600**	**498,600**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	445,163	478,100	478,100		498,600	498,600	
Regular Total Funds	**445,163**	**478,100**	**478,100**		**498,600**	**498,600**	
General Fund Continuing							
TOTAL BASE LEVEL	**445,163**	**478,100**	**478,100**		**498,600**	**498,600**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Board of Tax Appeals

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Public Protection and Regulation
Agency: Charitable Gaming
Appropriation Unit: Charitable Gaming

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	3,009,812	3,460,800	3,460,800		3,603,800	3,603,800	
Regular Total Funds	**3,009,812**	**3,460,800**	**3,460,800**		**3,603,800**	**3,603,800**	
General Fund Continuing							
GRAND TOTAL FUNDS	**3,009,812**	**3,460,800**	**3,460,800**		**3,603,800**	**3,603,800**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	3,009,812	2,934,300	2,934,300		3,215,500	3,215,500	
Regular Total Funds	**3,009,812**	**2,934,300**	**2,934,300**		**3,215,500**	**3,215,500**	
General Fund Continuing							
TOTAL BASE LEVEL	**3,009,812**	**2,934,300**	**2,934,300**		**3,215,500**	**3,215,500**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		526,500	526,500		388,300	388,300	
TOTAL ADDITIONAL		**526,500**	**526,500**		**388,300**	**388,300**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN **Charitable Gaming - Fee Increase**							
(681X01) Provide for an increase in the Charitable Gaming fee from .4% to .53% of the gross receipts derived from all charitable gaming. KRS 238.570 sets the fee at .4%.							
Restricted Funds		526,500	526,500		388,300	388,300	
Total		**526,500**	**526,500**		**388,300**	**388,300**	
TOTAL ADDITIONAL		**526,500**	**526,500**		**388,300**	**388,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Charitable Gaming

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-2004 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders, with the following exception.

The Bill as Introduced includes Restricted Funds totaling $526,500 in fiscal year 2002-2003 and $388,300 in fiscal year 2003-2004 to provide for an increase of the Charitable Gaming Gross Receipts Fee by .13%.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM

VOLUME V

Legislative Research Commission

JUNE 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM
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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

REVENUE

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Revenue

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Revenue Cabinet	67,852,000	66,587,800	(1,264,200)	65,032,000	66,032,000	1,000,000
Property Valuation Administrators	27,431,800	27,431,800		28,222,300	28,222,300	
Operating Budget Total	**95,283,800**	**94,019,600**	**(1,264,200)**	**93,254,300**	**94,254,300**	**1,000,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Revenue

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Revenue Cabinet	4,519,000	4,519,000		4,149,200	4,149,200	
Property Valuation Administrators	3,894,100	3,894,100		4,464,100	4,464,100	
Operating Budget Total	**8,413,100**	**8,413,100**		**8,613,300**	**8,613,300**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
ROAD FUND BY BUDGET UNIT

Cabinet/Function: Revenue

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Revenue Cabinet	1,418,000	1,418,000		1,418,000	1,418,000	
Operating Budget Total	**1,418,000**	**1,418,000**		**1,418,000**	**1,418,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Revenue

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Revenue Cabinet	73,789,000	72,524,800	(1,264,200)	70,599,200	71,599,200	1,000,000
Property Valuation Administrators	31,325,900	31,325,900		32,686,400	32,686,400	
Operating Budget Total	**105,114,900**	**103,850,700**	**(1,264,200)**	**103,285,600**	**104,285,600**	**1,000,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Revenue
Agency: Revenue
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	88,386,089	95,283,800	94,019,600	(1,264,200)	93,254,300	94,254,300	1,000,000
Restricted Funds	7,520,149	8,413,100	8,413,100		8,613,300	8,613,300	
Federal Funds	15,100						
Road Fund	1,416,527	1,418,000	1,418,000		1,418,000	1,418,000	
Regular Total Funds	**97,337,865**	**105,114,900**	**103,850,700**	**(1,264,200)**	**103,285,600**	**104,285,600**	**1,000,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**97,337,865**	**105,114,900**	**103,850,700**	**(1,264,200)**	**103,285,600**	**104,285,600**	**1,000,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	88,386,089	92,183,800	90,419,600	(1,764,200)	93,254,300	93,254,300	
Restricted Funds	7,520,149	8,413,100	8,413,100		8,613,300	8,613,300	
Federal Funds	15,100						
Road Fund	1,416,527	1,418,000	1,418,000		1,418,000	1,418,000	
Regular Total Funds	**97,337,865**	**102,014,900**	**100,250,700**	**(1,764,200)**	**103,285,600**	**103,285,600**	
General Fund Continuing							
TOTAL BASE LEVEL	**97,337,865**	**102,014,900**	**100,250,700**	**(1,764,200)**	**103,285,600**	**103,285,600**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		3,100,000	3,600,000	500,000		1,000,000	1,000,000
TOTAL ADDITIONAL		**3,100,000**	**3,600,000**	**500,000**		**1,000,000**	**1,000,000**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Revenue
Agency: Revenue
Appropriation Unit: Revenue

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	62,879,589	67,852,000	66,587,800	(1,264,200)	65,032,000	66,032,000	1,000,000
Restricted Funds	2,989,884	4,519,000	4,519,000		4,149,200	4,149,200	
Federal Funds	15,100						
Road Fund	1,416,527	1,418,000	1,418,000		1,418,000	1,418,000	
Regular Total Funds	**67,301,101**	**73,789,000**	**72,524,800**	**(1,264,200)**	**70,599,200**	**71,599,200**	**1,000,000**
General Fund Continuing							
GRAND TOTAL FUNDS	**67,301,101**	**73,789,000**	**72,524,800**	**(1,264,200)**	**70,599,200**	**71,599,200**	**1,000,000**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	62,879,589	64,752,000	62,987,800	(1,764,200)	65,032,000	65,032,000	
Restricted Funds	2,989,884	4,519,000	4,519,000		4,149,200	4,149,200	
Federal Funds	15,100						
Road Fund	1,416,527	1,418,000	1,418,000		1,418,000	1,418,000	
Regular Total Funds	**67,301,101**	**70,689,000**	**68,924,800**	**(1,764,200)**	**70,599,200**	**70,599,200**	
General Fund Continuing							
TOTAL BASE LEVEL	**67,301,101**	**70,689,000**	**68,924,800**	**(1,764,200)**	**70,599,200**	**70,599,200**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		3,100,000	3,600,000	500,000		1,000,000	1,000,000
TOTAL ADDITIONAL		**3,100,000**	**3,600,000**	**500,000**		**1,000,000**	**1,000,000**

V. ADDITIONAL BUDGET ITEMS

1 NEW **Tax Amnesty Program**

(C30AX09) Provide funds to support personnel and operating costs relating to administrating the Tax Amnesty Program.

General Fund	3,100,000	3,100,000
Total	**3,100,000**	**3,100,000**

2 EXPAN **Tax Compliance Enhancement**

(C30AX10) Provide funding for 35 PFT positions and operating costs to support tax compliance efforts to enhance compliance and efficiencies in collections.

Governmental Branch: Executive Branch
Cabinet/Function: Revenue

Agency: Revenue
Appropriation Unit: Revenue

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN Tax Compliance Enhancement							
(C30AX10) Provide funding for 35 PFT positions and operating costs to support tax compliance efforts to enhance compliance and efficiencies in collections.							
General Fund			500,000	500,000		1,000,000	1,000,000
Total			**500,000**	**500,000**		**1,000,000**	**1,000,000**
TOTAL ADDITIONAL		**3,100,000**	**3,600,000**	**500,000**		**1,000,000**	**1,000,000**

FB 2002-2004
BUDGET MODIFICATION REPORT

Revenue Cabinet

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes the following directive relating to the Firefighters Foundation Program Fund and the Kentucky Law Enforcement Foundation Program Fund:

Pursuant to KRS 136.392, the insurance surcharge rate shall be calculated at a rate to provide sufficient funds in the 2002-2004 fiscal biennium for the Firefighters Foundation Program Fund and the Kentucky Law Enforcement Foundation Program Fund, including the administration of training programs, pay supplements prescribed by statute, and debt service for the respective program funds specified in KRS 15.410 to 15.510, 42.190, 95A.220, and 95A.262 in fiscal year 2002-2003 and fiscal year 2003-2004. The calculation of sufficient funds for the above-named programs shall include any Restricted Funds carried forward from fiscal years 2002-2003 and 2003-2004 provided by the General Assembly in this Act.

The State/Executive Branch Budget Bill, Part I, Operating Budget, directs that the Road Fund appropriations for the Revenue Cabinet represent the cost of the Road Fund Compliance and Motor Vehicle Property Tax programs within the Revenue Cabinet and are to be used exclusively for that purpose.

The Bill as Introduced provides additional General Fund support totaling $3,100,000 in fiscal year 2002-2003 to support costs relating to administrating the Tax Amnesty Program.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the administration of the Delinquent Tax Fund that directs:

Notwithstanding KRS 134.400, the administration of the Delinquent Tax Fund is in the Department of Property Valuation. Proceeds shall be deposited to this account except that the first $100,000 shall be deposited exclusively to the General Fund. The Revenue Cabinet may retain and expend funds from the accumulated balance in the Delinquent Tax Fund account for the administrative activities of the Revenue Cabinet.

The State/Executive Branch Budget Bill, Part II, Capital Budget, authorizes three leases of real property in Franklin County for the Office of the Secretary, each having a cost that exceeds $200,000 per year.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides additional General Fund support of $500,000 in fiscal year 2002-2003 and $1,000,000 in fiscal year 2003-2004 for 35 positions and operating costs for the enhancement of tax compliance efforts. Enhancement efforts are expected to generate an additional $7,800,000 in tax receipts during fiscal year 2003-2004.

The General Assembly amends the State/Executive Branch Budget Bill, Part IX, Special Provisions, as follows:

FB 2002-2004
BUDGET MODIFICATION REPORT

Revenue Cabinet

a. Sales Tax on Communications Services: Notwithstanding of KRS 139.505, all applicants filing on or after June 1, 2003, for the refundable credit for sales tax paid on communications services shall comply with the following: any business whose interstate communications services, subject to the sales tax imposed under KRS Chapter 139 and deducted for federal income tax purposes, exceeds five percent of the business's Kentucky gross receipts during the preceding calendar year is entitled to a refundable credit if the business's annual Kentucky gross receipts are equal to or more than $1,000,000, and the majority of the interstate communications service billed to a Kentucky service address for the annual period is for communications service originating outside of this state and terminating in this state.

The refundable credit shall be equal only to the sales tax paid on the difference by which the interstate communications service purchased by the business exceeds five percent of the business's Kentucky gross receipts.

To facilitate the administration of the refundable tax credit, the Revenue Cabinet shall grant eligible businesses which apply for the tax credit permission to directly report and pay the sales tax applicable to the purchase of communications service. Once the business receives permission to directly report and pay the tax, refunds of the tax paid on communications service shall not include any sales tax collected and paid by a communications service provider to the Cabinet.

b. Deduction for Taxes Paid to Foreign Countries: Notwithstanding KRS 141.010(11)(a), effective for taxable years beginning after December 31, 2002, the deduction for taxes paid to foreign countries is not allowable.

c. Natural Gas Distribution Services: Notwithstanding KRS 139.100, effective June 1, 2003, the furnishing of natural gas distribution services or natural gas transmission or transportation services shall be retail sales subject to sales and use tax except for the furnishing of those services to residential customers as defined in KRS 139.470(8).

Governmental Branch: Executive Branch
Cabinet/Function: Revenue

Agency: Revenue
Appropriation Unit: Revenue

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (C30A0001) **Franklin County - Lease**						
General Fund						
Total						
2 (C30A0003) **Franklin County - Lease**						
General Fund						
Total						
3 (C30A0004) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Revenue

Agency: Revenue
Appropriation Unit: Property Valuation Administrators

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	25,506,500	27,431,800	27,431,800		28,222,300	28,222,300	
Restricted Funds	4,530,264	3,894,100	3,894,100		4,464,100	4,464,100	
Regular Total Funds	**30,036,764**	**31,325,900**	**31,325,900**		**32,686,400**	**32,686,400**	
General Fund Continuing							
GRAND TOTAL FUNDS	**30,036,764**	**31,325,900**	**31,325,900**		**32,686,400**	**32,686,400**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	25,506,500	27,431,800	27,431,800		28,222,300	28,222,300	
Restricted Funds	4,530,264	3,894,100	3,894,100		4,464,100	4,464,100	
Regular Total Funds	**30,036,764**	**31,325,900**	**31,325,900**		**32,686,400**	**32,686,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**30,036,764**	**31,325,900**	**31,325,900**		**32,686,400**	**32,686,400**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Property Valuation Administrators

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending fiscal year 2001-2002 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of 11 percent for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision relating to the Management of Expenditures that directs: Notwithstanding KRS 132.590(3)(c) and (4), and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

The Bill as Introduced provides General Fund support sufficient to provide for personnel costs based on the personnel compliment as of September 1, 2001.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

TOURISM

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Tourism Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Tourism	4,259,000	4,023,800	(235,200)	4,534,000	1,673,800	(2,860,200)
Breaks Interstate Park	200,000	196,000	(4,000)	200,000	196,000	(4,000)
Travel Development	7,041,000	6,900,200	(140,800)	7,211,000	6,900,200	(310,800)
Parks	29,446,000	28,857,100	(588,900)	29,518,000	28,857,100	(660,900)
Kentucky Horse Park	1,750,000	1,750,000		1,650,000	1,650,000	
Kentucky State Fair Board	407,000	407,000		737,000	712,000	(25,000)
Operating Budget Total	**43,103,000**	**42,134,100**	**(968,900)**	**43,850,000**	**39,989,100**	**(3,860,900)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Tourism Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Tourism	119,000	119,000		1,200,000	1,200,000	
Travel Development		2,000,000	2,000,000			
Parks	50,998,000	50,998,000		52,400,000	52,400,000	
Kentucky Horse Park	5,942,000	5,942,000		5,632,000	5,632,000	
Kentucky State Fair Board	30,163,000	30,163,000		30,673,000	30,059,500	(613,500)
Fish and Wildlife Resources	27,381,000	27,381,000		28,658,000	28,658,000	
Operating Budget Total	**114,603,000**	**116,603,000**	**2,000,000**	**118,563,000**	**117,949,500**	**(613,500)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Tourism Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Parks	14,000	14,000				
Fish and Wildlife Resources	7,850,000	7,850,000		7,650,000	7,650,000	
Operating Budget Total	**7,864,000**	**7,864,000**		**7,650,000**	**7,650,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Tourism Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Office of the Secretary - Tourism	4,378,000	4,142,800	(235,200)	5,734,000	2,873,800	(2,860,200)
Breaks Interstate Park	200,000	196,000	(4,000)	200,000	196,000	(4,000)
Travel Development	7,041,000	8,900,200	1,859,200	7,211,000	6,900,200	(310,800)
Parks	80,458,000	79,869,100	(588,900)	81,918,000	81,257,100	(660,900)
Kentucky Horse Park	7,692,000	7,692,000		7,282,000	7,282,000	
Kentucky State Fair Board	30,570,000	30,570,000		31,410,000	30,771,500	(638,500)
Fish and Wildlife Resources	35,231,000	35,231,000		36,308,000	36,308,000	
Operating Budget Total	**165,570,000**	**166,601,100**	**1,031,100**	**170,063,000**	**165,588,600**	**(4,474,400)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Tourism Development
Cabinet/Function: Tourism Development
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	38,869,545	43,103,000	42,134,100	(968,900)	43,850,000	39,989,100	(3,860,900)
Restricted Funds	107,109,723	114,603,000	116,603,000	2,000,000	118,563,000	117,949,500	(613,500)
Federal Funds	7,618,610	7,864,000	7,864,000		7,650,000	7,650,000	
Regular Total Funds	**153,597,878**	**165,570,000**	**166,601,100**	**1,031,100**	**170,063,000**	**165,588,600**	**(4,474,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**153,597,878**	**165,570,000**	**166,601,100**	**1,031,100**	**170,063,000**	**165,588,600**	**(4,474,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	38,869,545	40,095,000	39,276,100	(818,900)	40,397,000	39,061,100	(1,335,900)
Restricted Funds	107,109,723	113,334,000	115,334,000	2,000,000	115,251,000	114,637,500	(613,500)
Federal Funds	7,618,610	7,864,000	7,864,000		7,650,000	7,650,000	
Regular Total Funds	**153,597,878**	**161,293,000**	**162,474,100**	**1,181,100**	**163,298,000**	**161,348,600**	**(1,949,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**153,597,878**	**161,293,000**	**162,474,100**	**1,181,100**	**163,298,000**	**161,348,600**	**(1,949,400)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		3,008,000	2,858,000	(150,000)	3,453,000	928,000	(2,525,000)
Restricted Funds		1,269,000	1,269,000		3,312,000	3,312,000	
Federal Funds							
TOTAL ADDITIONAL		**4,277,000**	**4,127,000**	**(150,000)**	**6,765,000**	**4,240,000**	**(2,525,000)**

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Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund				400,000	400,000	
Restricted Funds	2,300,000	2,300,000		2,300,000	2,300,000	
Bond Fund	3,300,000	3,300,000				
Investment Income	7,000,000	4,104,800	(2,895,200)	4,175,000	5,976,800	1,801,800
Emerg Repair, Maint_Repl	1,000,000		(1,000,000)		500,000	500,000
TOTAL CAPITAL	**13,600,000**	**9,704,800**	**(3,895,200)**	**6,875,000**	**9,176,800**	**2,301,800**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Tourism Development
Cabinet/Function: Tourism Development
Appropriation Unit: Secretary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,411,552	4,259,000	4,023,800	(235,200)	4,534,000	1,673,800	(2,860,200)
Restricted Funds		119,000	119,000		1,200,000	1,200,000	
Regular Total Funds	**1,411,552**	**4,378,000**	**4,142,800**	**(235,200)**	**5,734,000**	**2,873,800**	**(2,860,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,411,552**	**4,378,000**	**4,142,800**	**(235,200)**	**5,734,000**	**2,873,800**	**(2,860,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,411,552	1,451,000	1,365,800	(85,200)	1,511,000	1,150,800	(360,200)
Restricted Funds		13,000	13,000				
Regular Total Funds	**1,411,552**	**1,464,000**	**1,378,800**	**(85,200)**	**1,511,000**	**1,150,800**	**(360,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**1,411,552**	**1,464,000**	**1,378,800**	**(85,200)**	**1,511,000**	**1,150,800**	**(360,200)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,808,000	2,658,000	(150,000)	3,023,000	523,000	(2,500,000)
Restricted Funds		106,000	106,000		1,200,000	1,200,000	
TOTAL ADDITIONAL		**2,914,000**	**2,764,000**	**(150,000)**	**4,223,000**	**1,723,000**	**(2,500,000)**

V. ADDITIONAL BUDGET ITEMS

1 NEW **Artisans Center - Additional Personnel and Operating Costs**

(850AX01) Provide funds to support 17 PFT and 7 PPT positions in FY 2002-03 and an additional 4 interim positions in FY 2003-04, and related operating costs.

General Fund	308,000	308,000	523,000	523,000	
Restricted Funds	106,000	106,000	1,200,000	1,200,000	
Total	**414,000**	**414,000**	**1,723,000**	**1,723,000**	

2 NEW **Increase Support for Activities, Programs, and Operations**

(850AX03) Provide funds to support the increased activities, programs, and operations within the Tourism Development Cabinet.

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Secretary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW **Increase Support for Activities, Programs, and Operations**							
(850AX03) Provide funds to support the increased activities, programs, and operations within the Tourism Development Cabinet.							
General Fund		2,500,000	2,350,000	(150,000)	2,500,000		(2,500,000)
Total		**2,500,000**	**2,350,000**	**(150,000)**	**2,500,000**		**(2,500,000)**
TOTAL ADDITIONAL		**2,914,000**	**2,764,000**	**(150,000)**	**4,223,000**	**1,723,000**	**(2,500,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Office of the Secretary

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget, Part I, Operating Budget, provides the following language provisions relating to the Tourism Development Cabinet and the Office of Agritourism:

Included in the above General Fund appropriation is $2,500,000 in fiscal year 2002-2003 and $2,500,000 in fiscal year 2003-2004 for the purpose of supporting expenditures relating to agencies and programs within the Tourism Development Cabinet. The Secretary of the Tourism Development Cabinet shall have the ability to transfer these funds to other programs and budget units within the Tourism Development Cabinet. Any funds transferred to other agencies within the Tourism Development Cabinet shall be designated as Restricted Funds and may be used to support the activities, programs, and operations of the agency receiving the respective funds.

The Tourism Development Cabinet, in conjunction with the Department of Agriculture, shall submit an application with the Governor's Office of Agricultural Policy for funds to support the activities and operations of the Office of Agritourism and the Agritourism Advisory Council.

Additional General Fund support totaling $308,000 in FY 2002-03 and $523,000 in FY 2003-04 and additional Restricted Funds support totaling $106,000 in FY 2002-03 and $1,200,000 in FY 2003-04 are provided to support 17 permanent full-time positions and seven permanent part time positions in FY 2002-03, an additional four interim positions in FY 2003-04, and related operating costs for the Kentucky Artisan Center in Berea.

Included in the total General Fund support is $270,000 in FY 2002-03 and $270,000 in FY 2003-04 for Outdoor Drama Grants.

The State/Executive Branch Budget, Part IX, Special Provisions, includes a language provision relating to a Tax Credit Program as follows:

a. Tax Credit Program: Notwithstanding KRS 148.855, the independent consulting firm shall consult with the Tourism Development Finance Authority, the Office of State Budget Director, the Finance and Administration Cabinet, and the Revenue Cabinet in the development of the report. The Office of State Budget Director, the Finance and Administration Cabinet, and the Revenue Cabinet shall agree as to the methodology to be used and assumptions to be made by the independent consultant in preparing its report. On the basis of the independent consultant's report and prior to any approval of a project by the Authority, the Office of State Budget Director, the Finance and Administration Cabinet, and the Revenue Cabinet shall certify to the Authority whether there is a projected net positive economic impact to the Commonwealth and the expected amount of incremental state revenues from the project. Approval shall not be granted if it is determined that there is no projected net positive economic impact to the Commonwealth.

Notwithstanding KRS 148.859(1)(a), any increase in approved costs incurred by the approved company and agreed to by the Authority shall apply retroactively for purposes of calculating the carryforward for unused inducements as set forth in KRS 139.536(3) for tax years commencing on or after July 1, 2004. Notwithstanding KRS

Office of the Secretary

148.859(1)(c), the term shall be ten years from the later of the date of final approval of the project or the original completion date specified in the agreement, if this completion date is within three years of the date of the final approval of the project. An extension of the original completion date shall not alter the commencement of the term and, notwithstanding KRS 148.859(1), upon request from an approved company that has completed at a minimum fifty percent of an entertainment destination center, the Authority shall grant an additional extension or change to that provided in of KRS 148.859(1)(b), of up to three years, which in no event shall exceed six years from the date of final approval, to the completion date as specified in the agreement of the approved company, provided that:

(1) The approved company shall have spent or have contractually obligated to spend an amount equal to or greater than the amount of approved costs set forth in the initial agreement;

(2) The term of the agreement shall not be extended; and

(3) The scope of the entertainment destination center, as set forth in the initial agreement, shall not be altered to include new or additional entertainment and leisure options.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following changes:

The General Assembly provides, in Part I, Operating Budget, $2,350,000 in fiscal year 2002-03 for the purpose of supporting expenditures relating to agencies and programs within the Tourism Development Cabinet.

The General Assembly does not provide, in Part I, Operating Budget, a language provision relating to the Office of Agritourism.

The General Assembly does not provide, in Part IX, Special Provisions, a language provision relating to a Tax Credit Program.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Breaks Interstate Park

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	200,000	200,000	196,000	(4,000)	200,000	196,000	(4,000)
Regular Total Funds	**200,000**	**200,000**	**196,000**	**(4,000)**	**200,000**	**196,000**	**(4,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**200,000**	**200,000**	**196,000**	**(4,000)**	**200,000**	**196,000**	**(4,000)**
II. EXPENDITURE CATEGORY							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	200,000	200,000	196,000	(4,000)	200,000	196,000	(4,000)
Regular Total Funds	**200,000**	**200,000**	**196,000**	**(4,000)**	**200,000**	**196,000**	**(4,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**200,000**	**200,000**	**196,000**	**(4,000)**	**200,000**	**196,000**	**(4,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Breaks Interstate Park

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Travel

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,040,356	7,041,000	6,900,200	(140,800)	7,211,000	6,900,200	(310,800)
Restricted Funds			2,000,000	2,000,000			
Federal Funds							
Regular Total Funds	**7,040,356**	**7,041,000**	**8,900,200**	**1,859,200**	**7,211,000**	**6,900,200**	**(310,800)**
General Fund Continuing							
GRAND TOTAL FUNDS	**7,040,356**	**7,041,000**	**8,900,200**	**1,859,200**	**7,211,000**	**6,900,200**	**(310,800)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,040,356	7,041,000	6,900,200	(140,800)	7,211,000	6,900,200	(310,800)
Restricted Funds			2,000,000	2,000,000			
Federal Funds							
Regular Total Funds	**7,040,356**	**7,041,000**	**8,900,200**	**1,859,200**	**7,211,000**	**6,900,200**	**(310,800)**
General Fund Continuing							
TOTAL BASE LEVEL	**7,040,356**	**7,041,000**	**8,900,200**	**1,859,200**	**7,211,000**	**6,900,200**	**(310,800)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Travel Development

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Tourism Development
Cabinet/Function: Tourism Development
Appropriation Unit: Parks

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	27,917,500	29,446,000	28,857,100	(588,900)	29,518,000	28,857,100	(660,900)
Restricted Funds	47,952,507	50,998,000	50,998,000		52,400,000	52,400,000	
Federal Funds		14,000	14,000				
Regular Total Funds	**75,870,007**	**80,458,000**	**79,869,100**	**(588,900)**	**81,918,000**	**81,257,100**	**(660,900)**
General Fund Continuing							
GRAND TOTAL FUNDS	**75,870,007**	**80,458,000**	**79,869,100**	**(588,900)**	**81,918,000**	**81,257,100**	**(660,900)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	27,917,500	29,446,000	28,857,100	(588,900)	29,518,000	28,857,100	(660,900)
Restricted Funds	47,952,507	50,075,000	50,075,000		50,528,000	50,528,000	
Federal Funds		14,000	14,000				
Regular Total Funds	**75,870,007**	**79,535,000**	**78,946,100**	**(588,900)**	**80,046,000**	**79,385,100**	**(660,900)**
General Fund Continuing							
TOTAL BASE LEVEL	**75,870,007**	**79,535,000**	**78,946,100**	**(588,900)**	**80,046,000**	**79,385,100**	**(660,900)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Restricted Funds		923,000	923,000		1,872,000	1,872,000	
Federal Funds							
TOTAL ADDITIONAL		**923,000**	**923,000**		**1,872,000**	**1,872,000**	
V. ADDITIONAL BUDGET ITEMS							
1 NEW **Golf Course Maintenance**							
(670X18) Provide funds to support custodial maintenance and ongoing costs of newly constructed golf courses.							
Restricted Funds		923,000	923,000		1,069,000	1,069,000	
Total		**923,000**	**923,000**		**1,069,000**	**1,069,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Parks

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW Park Operations							
(670X19) Provide Restricted Funds to support the general operations of state parks.							
Restricted Funds					803,000	803,000	
Total					**803,000**	**803,000**	
TOTAL ADDITIONAL		**923,000**	**923,000**		**1,872,000**	**1,872,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Parks

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees

Additional Restricted Funds are provided from the Park Capital Maintenance and Renovation Fund in the amount of $400,000 in FY 2001-02 and $803,000 in FY 2003-04 for the ongoing general operations of state parks.

Additional Restricted Funds are provided in the amount of $923,000 in FY 2002-03 and $1,069,000 in FY 2003-04 to support custodial maintenance of new golf courses.

Additional Federal Funds totaling $14,000 in FY 2002-03 are provided to support the purchase of firearms for Park Rangers.

The State/Executive Branch Budget, Part I, Operating Budget, includes the following directive: Notwithstanding the provisions of KRS 148.800 to 148.805, and 148.810 or any other statute or provision of law to the contrary, the General Assembly authorizes the use of the Park Capital Maintenance and Renovation Fund for any ongoing costs of the Department of Parks.

The Bill as Introduced directs that the Park Capital Maintenance and Renovation Fund be available as an unauthorized source of funds to be used for any unanticipated Restricted Funds revenue shortfall and/or unanticipated expenditure upon approval of the State Budget Director and proper reporting to the Interim Appropriations and Revenue Committee and the Capital Projects and Bond Oversight Committee.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Investment Income support totaling $3,700,000 in FY 2002-03 and $3,700,000 in FY 2003-04 for a Maintenance Pool, and $2,600,000 in FY 2002-03 to provide for Electrical/Life Safety Upgrades and Reconstruction at various campgrounds within the state park system.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Emergency Repair, Maintenance, and Replacement Fund support totaling $1,000,000 in FY 2002-03 for construction of a water treatment plant at Natural Bridge State Park.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides for reauthorization to construct a wave barrier at Jenny Wiley State Resort Park; the golf course at Kincaid Lake; and provides for reauthorization and reallocation of funds for Ben Hawes State Park Project/Various Improvements.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides, in Part I, General Provisions, a language provision relating to Golf Courses as follows:

FB 2002-2004
BUDGET MODIFICATION REPORT

Parks

Included in the above Restricted Fund appropriation is $923,000 in fiscal year 2002-2003 and $1,069,000 in fiscal year 2003-2004 for the purpose of providing custodial maintenance and ongoing costs of newly constructed golf courses at Dale Hollow Lake State Park, Yatesville Lake State Park, Grayson Lake State Park, Mineral Mounds State Park, Pennyrile State Park, and Kincaid Lake State Park. If, upon completing the cost/benefit analysis directed in Part IX, Special Provisions, of this Act, the Secretary of the Tourism Development Cabinet determines that completing the newly constructed courses is the most cost-effective option, these funds shall be used to support debt service on new bonds. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is sufficient moneys available to be transferred from Restricted Fund supported funding program accounts to other accounts of the General Fund.

The General Assembly provides, in Part II, Capital Projects Budget, Investment Income support totaling $3,438,400 in FY 2002-03 and $3,435,700 in FY 2003-04 for a Maintenance Pool, and $2,100,000 in FY 2003-04 to provide for Electrical/Life Safety Upgrades and Reconstruction at various campgrounds within the state park system.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Emergency Repair, Maintenance, and Replacement Fund support totaling $500,000 in FY 2003-04 for improvement of a water system at Natural Bridge State Park.

The General Assembly provides, in Part II, Capital Projects Budget Provisions, a lanaguage provision relating to Golf Courses as follows:

20. If, upon conducting the cost/benefit analysis directed in Part IX, Special Provisions, of this Act the Secretary of the Tourism Development Cabinet determines that completing the newly constructed courses is the most cost-effective option, bonds are authorized for the newly constructed golf course completion projects not to exceed the amount of bond prcoceeds supported by $1,069,000 Restricted Funds debt in fiscal year 2003-2004 to complete the following golf course projects at the specified funding levels. If the amount of bond proceeds supported by $1,069,000 is not sufficient to meet the specified funding levels below, the Secretary shall divide the proceeds among the projects based on a pro rata share of the specified amount. In the event there is excess funds from one project, the excess funds may be expended on any of the specified projects.

a. Dale Hollow Lake State Park ($3,000,000)
b. Yatesville Lake State Park ($3,000,000)
c. Grayson Lake State Park ($3,900,000)
d. Mineral Mounds State Park ($2,700,000)
e. Pennyrile State Park ($1,900,000)
f. Kincaid Lake State Park ($3,000,000)

The Secretary of the Finance and Administration Cabinet shall execute the bond sale according to KRS 56.440 to 56.590.

The General Assembly provides, in Part IX, Special Provisions, a language provision relating to Golf Courses as follows:

a. Golf Courses: The Secretary of the Tourism Development Cabinet shall complete an analysis to determine whether it is more cost-effective to maintain the unfinished golf courses at Dale Hollow Lake State Park, Yatesville Lake State Park, Grayson Lake State Park, Mineral Mounds State Park, Pennyrile State Park, and Kincaid Lake State Park in their current condition or to finish and open the courses. In completing this analysis, the Secretary shall consider the current cost of maintaining the courses, the cost to open the courses, and the annual revenue expected from these courses once they are opened. The Secretary shall engage the services of an independent consulting agent to assist in the analysis of the data. The Secretary shall report the results of the analysis to the Capital Projects and Bond Oversight Committee within 30 days of completion.

FB 2002-2004
BUDGET MODIFICATION REPORT

Parks

If, upon completion of the study, the Secretary of the Tourism Development Cabinet determines that completion of the golf course projects is the most cost-effective option, bond funds are authorized for this purpose. The bond proceeds shall not exceed the amount supported by $1,069,000 of General Fund debt service in fiscal year 2003-2004 and as provided in Part I, Operating Budget, Tourism Development Cabinet, Department of Parks.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development
Agency: Tourism Development
Appropriation Unit: Parks

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund	6,300,000	3,438,400	(2,861,600)	3,700,000	5,535,700	1,835,700
Investment Income	1,000,000		(1,000,000)		500,000	500,000
Emerg Repair, Maint_Repl	**7,300,000**	**3,438,400**	**(3,861,600)**	**3,700,000**	**6,035,700**	**2,335,700**
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (6700016) **Improve Water System - Natural Bridge**						
Emerg Repair, Maint _Repl	1,000,000		(1,000,000)		500,000	500,000
Total	**1,000,000**		**(1,000,000)**		**500,000**	**500,000**
2 (6700056) **Maintenance Pool**						
Investment Income	3,700,000	3,438,400	(261,600)	3,700,000	3,435,700	(264,300)
Total	**3,700,000**	**3,438,400**	**(261,600)**	**3,700,000**	**3,435,700**	**(264,300)**
3 (6700060) **Campground Electrical/Life Safety Upgrade and Reconstruction**						
Investment Income	2,600,000		(2,600,000)		2,100,000	2,100,000
Total	**2,600,000**		**(2,600,000)**		**2,100,000**	**2,100,000**
4 (6700058) **Construct Wave Barrier - Jenny Wiley (Reauthorization)**						
General Fund						
Total						
5 (6700061) **Kincaid Lake Golf Course (Reauthorization)**						
General Fund						
Total						
6 (6700062) **Ben Hawes State Park Project/Various Improvements (Reauthorization and Reallocation)**						
General Fund						
Total						
TOTAL	**7,300,000**	**3,438,400**	**(3,861,600)**	**3,700,000**	**6,035,700**	**2,335,700**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Tourism Development
Cabinet/Function: Tourism Development
Appropriation Unit: Kentucky Horse Park

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,893,140	1,750,000	1,750,000		1,650,000	1,650,000	
Restricted Funds	5,135,093	5,942,000	5,942,000		5,632,000	5,632,000	
Regular Total Funds	**7,028,233**	**7,692,000**	**7,692,000**		**7,282,000**	**7,282,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**7,028,233**	**7,692,000**	**7,692,000**		**7,282,000**	**7,282,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,893,140	1,550,000	1,550,000		1,550,000	1,550,000	
Restricted Funds	5,135,093	5,942,000	5,942,000		5,632,000	5,632,000	
Regular Total Funds	**7,028,233**	**7,492,000**	**7,492,000**		**7,182,000**	**7,182,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**7,028,233**	**7,492,000**	**7,492,000**		**7,182,000**	**7,182,000**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		200,000	200,000		100,000	100,000	
TOTAL ADDITIONAL		**200,000**	**200,000**		**100,000**	**100,000**	
V. ADDITIONAL BUDGET ITEMS							
1 CONTN **Continuation of Current Services**							
(665X01) Provide funds to support operating costs.							
General Fund		200,000	200,000		100,000	100,000	
Total		**200,000**	**200,000**		**100,000**	**100,000**	
TOTAL ADDITIONAL		**200,000**	**200,000**		**100,000**	**100,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky Horse Park

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

Additional General Fund support totaling $200,000 in FY 2002-03 and $100,000 in FY 2003-04 is provided to support increased operating expenses.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Investment Income support totaling $475,000 in FY 2002-03 and $475,000 in FY 2003-04 for a Maintenance Pool, and $225,000 in FY 2002-03 to provide for Painting, Fencing, and Infrastructure Repair.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides General Fund support totaling $400,000 in FY 2003-04 to support costs relating to the design and infrastructure development of an indoor arena and expansion of campground facilities.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels with the following change:

The General Assembly provides, in Part II, Capital Projects Budget, Investment Income support totaling $441,000 in FY 2002-03 and $441,000 in FY 2003-04 for a Maintenance Pool.

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Kentucky Horse Park

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund				400,000	400,000	
Investment Income	700,000	666,400	(33,600)	475,000	441,100	(33,900)
TOTAL CAPITAL	**700,000**	**666,400**	**(33,600)**	**875,000**	**841,100**	**(33,900)**
II. CAPITAL PROJECTS						
1 (6650060) **Maintenance Pool**						
Investment Income	475,000	441,400	(33,600)	475,000	441,100	(33,900)
Total	**475,000**	**441,400**	**(33,600)**	**475,000**	**441,100**	**(33,900)**
2 (6650061) **Painting, Fencing, and Infrastructure Repair**						
Investment Income	225,000	225,000				
Total	**225,000**	**225,000**				
3 (6650062) **Design and Infrastructure of a New Indoor Arena and Campground Facilities Expansion**						
General Fund				400,000	400,000	
Total				**400,000**	**400,000**	
TOTAL	**700,000**	**666,400**	**(33,600)**	**875,000**	**841,100**	**(33,900)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Tourism Development
Cabinet/Function: Tourism Development
Appropriation Unit: Kentucky State Fair Board

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	406,998	407,000	407,000		737,000	712,000	(25,000)
Restricted Funds	28,312,240	30,163,000	30,163,000		30,673,000	30,059,500	(613,500)
Regular Total Funds	**28,719,238**	**30,570,000**	**30,570,000**		**31,410,000**	**30,771,500**	**(638,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**28,719,238**	**30,570,000**	**30,570,000**		**31,410,000**	**30,771,500**	**(638,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	406,998	407,000	407,000		407,000	407,000	
Restricted Funds	28,312,240	29,923,000	29,923,000		30,433,000	29,819,500	(613,500)
Regular Total Funds	**28,719,238**	**30,330,000**	**30,330,000**		**30,840,000**	**30,226,500**	**(613,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**28,719,238**	**30,330,000**	**30,330,000**		**30,840,000**	**30,226,500**	**(613,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund					330,000	305,000	(25,000)
Restricted Funds		240,000	240,000		240,000	240,000	
TOTAL ADDITIONAL		**240,000**	**240,000**		**570,000**	**545,000**	**(25,000)**

V. ADDITIONAL BUDGET ITEMS

1 CONTN **Continuation of Current Services**

(235X04) Provide Restricted Funds to support personnel costs.

Restricted Funds	240,000	240,000	240,000	240,000	
Total	**240,000**	**240,000**	**240,000**	**240,000**	

2 NEW **Debt Service - DOT Building and Roof Repairs**

(235X05) Provide debt service funds to support Bond Funds totaling $3,300,000 in FY 2002-03 for the purchase of DOT Building and Roof Repairs.

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Kentucky State Fair Board

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 NEW **Debt Service - DOT Building and Roof Repairs**							
(235X05) Provide debt service funds to support Bond Funds totaling $3,300,000 in FY 2002-03 for the purchase of DOT Building and Roof Repairs.							
General Fund					330,000	305,000	(25,000)
Total					**330,000**	**305,000**	**(25,000)**
TOTAL ADDITIONAL		**240,000**	**240,000**		**570,000**	**545,000**	**(25,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky State Fair Board

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Bill as Introduced provides General Fund support totaling $407,000 in FY 2002-03 and $407,000 in FY 2003-04 in the Base Level Budget for the North American International Livestock Exposition program at the Kentucky Fair and Exposition Center.

Included in the Restricted Funds appropriation is $371,000 in FY 2002-03 and $371,000 in FY 2003-04 for debt service for Project 55, which provided funding for an expansion of the South Wing - Phase II, access road completion, the new maintenance building, and the refinancing of Projects 21 and 38.

Additional General Fund support is provided for debt service totaling $330,000 in FY 2003-04 to support Bond Funds totaling $3,300,000 in FY 2002-03 for the purchase of a Department of Transportation Building adjacent to the property owned by the State Fair Board and to replace roofs.

Additional Restricted Funds support totaling $240,000 in FY 2002-03 and $240,000 in FY 2003-04 is provided to support personnel costs.

The State/Executive Branch Budget Bill, Part I, Operating Budget, provides language to direct the following: Any available Restricted Funds included in the State Fair Board's Capital Budget Account may be transferred to the operating budget to support personnel and operating expenses of the State Fair Board.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Restricted Funds totaling $1,500,000 in FY 2002-03 and $1,500,000 in FY 2003-04 for a Maintenance Pool. These funds are included in the Restricted Funds appropriated in Part I, Operating Budget.

The State/Executive Branch Budget Bill, Part II, Capital Budget, provides Bond Funds support for the following capital projects: $500,000 in FY 2002-03 for the purchase of a Department of Transportation Building adjacent to the property owned by the State Fair Board; and $2,800,000 in FY 2002-03 to replace roofs.

The State/Executive Branch Budget Bill, Part II, Capital Budget, provides for the reauthorization and reallocation of Restricted Funds support totaling $250,000 in FY 2002-03 for completion of the Kentucky International Convention Center Teleconferencing Center. In addition, the Branch includes a language provision that directs: The above Restricted Funds as appropriated in accordance with Ky. Acts ch. 549, Part II, Sec. O(2)(c), are reauthorized and reallocated to provide for the completion of the Kentucky International Convention Center Teleconferencing Center.

GENERAL ASSEMBLY

FB 2002-2004
BUDGET MODIFICATION REPORT

Kentucky State Fair Board

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:
The General Assembly provides, in Part IX, Special Provisions, a language provision relating to Bond Authority as follows:

a. Bond Authority: The Kentucky State Fair Board is authorized to issue up to $52,000,000 in revenue bonds provided agency revenue can be identified in an amount sufficient to support debt service payments. In accordance with KRS 56.450, bonds for this project shall be issued by the State Property and Buildings Commission.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development
Agency: Tourism Development
Appropriation Unit: Kentucky State Fair Board

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	1,500,000	1,500,000		1,500,000	1,500,000	
Bond Fund	3,300,000	3,300,000				
TOTAL CAPITAL	**4,800,000**	**4,800,000**		**1,500,000**	**1,500,000**	
II. CAPITAL PROJECTS						
1 (2350053) **Purchase DOT Building**						
Bond Fund	500,000	500,000				
Total	**500,000**	**500,000**				
2 (2350054) **Replace Roofs**						
Bond Fund	2,800,000	2,800,000				
Total	**2,800,000**	**2,800,000**				
3 (2350055) **Maintenance Pool**						
Restricted Funds	1,500,000	1,500,000		1,500,000	1,500,000	
Total	**1,500,000**	**1,500,000**		**1,500,000**	**1,500,000**	
4 (2350056) **Teleconference Center - Kentucky International Convention Center (Reauthorize/Reallocate - Restricted Funds - $250,000)**						
Restricted Funds						
Total						
TOTAL	**4,800,000**	**4,800,000**		**1,500,000**	**1,500,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development
Agency: Tourism Development
Appropriation Unit: Fish and Wildlife Resources

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	25,709,884	27,381,000	27,381,000		28,658,000	28,658,000	
Federal Funds	7,618,610	7,850,000	7,850,000		7,650,000	7,650,000	
Regular Total Funds	**33,328,494**	**35,231,000**	**35,231,000**		**36,308,000**	**36,308,000**	
General Fund Continuing							
GRAND TOTAL FUNDS	**33,328,494**	**35,231,000**	**35,231,000**		**36,308,000**	**36,308,000**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	25,709,884	27,381,000	27,381,000		28,658,000	28,658,000	
Federal Funds	7,618,610	7,850,000	7,850,000		7,650,000	7,650,000	
Regular Total Funds	**33,328,494**	**35,231,000**	**35,231,000**		**36,308,000**	**36,308,000**	
General Fund Continuing							
TOTAL BASE LEVEL	**33,328,494**	**35,231,000**	**35,231,000**		**36,308,000**	**36,308,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Fish and Wildlife Resources

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2000-01 funding level, as revised by budget cutback orders, with the following changes.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

Included in the Federal Funds appropriation is $350,000 in FY 2002-03 and $150,000 in FY 2003-04 for increased funding from the Wildlife Conservation and Restoration Program (WCRP) for new or expanded programs in the areas of Wildlife Conservation, Education, and Recreation.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, provides Restricted Funds support for the following capital projects: $500,000 in FY 2002-03 and $500,000 in FY 2003-04 for the Land Acquisition Pool; and $300,000 in FY 2002-03 and $300,000 in FY 2003-04 for a Maintenance Pool. These funds are included in the Restricted Funds appropriation in Part I, Operating Budget.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following change:

The General Assembly sustained the following Veto Message from the Governor of the Commonwealth:

Veto #6 of HB 269 - Pursuant to the authority vested in me by Section 88 of the Constitution of the Commonwealth of Kentucky, I, Paul E. Patton, Governor, do hereby veto lines 18 through 27 on page 216 and lines 1 through 13 on page 217 of HB 269. This provision directs the Secretary of Personnel to implement a hiring freeze and to approve exceptions to the freeze only if the Secretary determines, in writing, that the position is necessary for public safety, health, emergency, or other extraordinary, critical, or compelling circumstances.

The directive contained within these lines constitutes an unwarranted intrusion into the responsibilities of the Executive Branch of state government as recognized in Sections 81 and 69 of Kentucky's Constitution. These provisions provide that it is the Governor who serves as Chief Magistrate of the Commonwealth and who is obligated to faithfully execute the laws of the State. The intrusion into the Governor's authority under these provisions is violative of the Separation of Powers provisions of the Constitution under Sections 27 and 28 which provide that no branch of government in Kentucky shall exercise power belonging to another branch. This principal was recognized by Kentucky Supreme Court in the landmark decision LRC vs. Brown (1984).

In addition, this directive will have the unacceptable consequence of forcing the complete or partial closure of Kentucky State Park facilities which require the retention of additional personnel on a seasonal basis. To require the Secretary of Personnel to justify a "compelling circumstance" for each position she approves while specifically exempting for example the Department of Fish and Wildlife hiring of interim employees for summer camping programs, while in themselves a worthwhile service, constitutes an arbitrary and capricious standard. This provision therefore is illogical at best and violative of Section 2 of Kentucky's Constitution which forbids the

FB 2002-2004
BUDGET MODIFICATION REPORT

Fish and Wildlife Resources

exercise of arbitrary authority. Finally, and from a practical standpoint, having to justify in writing every hire into an 18 A position of which there were 15,568 in 2002, constitutes a time consuming and burdensome requirement.

Furthermore, there was a reduction of 2,000 employees accomplished during the years 1991 through 1995, another 1,000 employees from December 1995 through December 2002 and I have committed to reduce the number by at least another 1,000 by December of this year.

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Governmental Branch: Executive Branch
Cabinet/Function: Tourism Development

Agency: Tourism Development
Appropriation Unit: Fish and Wildlife Resources

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Restricted Funds	800,000	800,000		800,000	800,000	
TOTAL CAPITAL	**800,000**	**800,000**		**800,000**	**800,000**	
II. CAPITAL PROJECTS						
1 (6600056) **Land Acquistion Pool**						
Restricted Funds	500,000	500,000		500,000	500,000	
Total	**500,000**	**500,000**		**500,000**	**500,000**	
2 (6600057) **Maintenance Pool**						
Restricted Funds	300,000	300,000		300,000	300,000	
Total	**300,000**	**300,000**		**300,000**	**300,000**	
TOTAL	**800,000**	**800,000**		**800,000**	**800,000**	

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

TRANSPORTATION

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Transportation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Public Transportation	5,520,300	5,520,300		4,875,300	4,875,300	
Operating Budget Total	**5,520,300**	**5,520,300**		**4,875,300**	**4,875,300**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Transportation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Air Transportation	4,817,200	4,817,200		4,817,900	4,817,900	
Public Transportation	2,506,100	2,506,100		874,100	874,100	
Highways	61,627,300	61,627,300		61,633,800	61,633,800	
Vehicle Regulation	7,001,700	7,001,700		6,699,300	6,699,300	
General Administration and Support - Transportation	29,050,000	29,050,000		29,050,000	29,050,000	
Operating Budget Total	**105,002,300**	**105,002,300**		**103,075,100**	**103,075,100**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Transportation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Air Transportation	13,800	13,800		9,400	9,400	
Public Transportation	28,864,900	28,864,900		27,517,000	27,517,000	
Highways	495,939,000	495,939,000		496,114,400	496,114,400	
Vehicle Regulation	2,786,600	2,786,600		2,826,200	2,826,200	
Operating Budget Total	**527,604,300**	**527,604,300**		**526,467,000**	**526,467,000**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
ROAD FUND BY BUDGET UNIT

Cabinet/Function: Transportation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Revenue Sharing	217,962,400	220,520,900	2,558,500	221,866,600	224,762,500	2,895,900
Highways	570,262,000	586,293,600	16,031,600	597,218,900	597,113,200	(105,700)
Vehicle Regulation	30,031,700	30,031,700		31,430,300	31,333,800	(96,500)
Debt Service - Transportation	167,660,900	167,660,900		161,312,100	161,312,100	
General Administration and Support - Transportation	70,288,300	70,288,300		75,616,400	75,914,900	298,500
Operating Budget Total	**1,056,205,300**	**1,074,795,400**	**18,590,100**	**1,087,444,300**	**1,090,436,500**	**2,992,200**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Transportation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
Air Transportation	4,831,000	4,831,000		4,827,300	4,827,300	
Revenue Sharing	217,962,400	220,520,900	2,558,500	221,866,600	224,762,500	2,895,900
Public Transportation	36,891,300	36,891,300		33,266,400	33,266,400	
Highways	1,127,828,300	1,143,859,900	16,031,600	1,154,967,100	1,154,861,400	(105,700)
Vehicle Regulation	39,820,000	39,820,000		40,955,800	40,859,300	(96,500)
Debt Service - Transportation	167,660,900	167,660,900		161,312,100	161,312,100	
General Administration and Support - Transportation	99,338,300	99,338,300		104,666,400	104,964,900	298,500
Operating Budget Total	**1,694,332,200**	**1,712,922,300**	**18,590,100**	**1,721,861,700**	**1,724,853,900**	**2,992,200**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Transportation
Cabinet/Function: Transportation
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,741,923	5,520,300	5,520,300		4,875,300	4,875,300	
Restricted Funds	127,649,389	105,002,300	105,002,300		103,075,100	103,075,100	
Federal Funds	536,030,818	527,604,300	527,604,300		526,467,000	526,467,000	
Road Fund	1,177,991,192	1,056,205,300	1,074,795,400	18,590,100	1,087,444,300	1,090,436,500	2,992,200
Regular Total Funds	**1,849,413,322**	**1,694,332,200**	**1,712,922,300**	**18,590,100**	**1,721,861,700**	**1,724,853,900**	**2,992,200**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,849,413,322**	**1,694,332,200**	**1,712,922,300**	**18,590,100**	**1,721,861,700**	**1,724,853,900**	**2,992,200**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,741,923	4,875,300	4,875,300		4,875,300	4,875,300	
Restricted Funds	127,649,389	103,352,300	103,352,300		103,075,100	103,075,100	
Federal Funds	536,030,818	506,915,500	506,915,500		507,319,000	507,319,000	
Road Fund	1,177,991,192	1,020,549,900	1,039,140,000	18,590,100	1,044,440,800	1,047,433,000	2,992,200
Regular Total Funds	**1,849,413,322**	**1,635,693,000**	**1,654,283,100**	**18,590,100**	**1,659,710,200**	**1,662,702,400**	**2,992,200**
General Fund Continuing							
TOTAL BASE LEVEL	**1,849,413,322**	**1,635,693,000**	**1,654,283,100**	**18,590,100**	**1,659,710,200**	**1,662,702,400**	**2,992,200**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		645,000	645,000				
Restricted Funds		1,650,000	1,650,000				
Federal Funds		20,688,800	20,688,800		19,148,000	19,148,000	
Road Fund		35,655,400	35,655,400		43,003,500	43,003,500	
TOTAL ADDITIONAL		**58,639,200**	**58,639,200**		**62,151,500**	**62,151,500**	

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FB 2002-2004
BUDGET MODIFICATION REPORT

Transportation Cabinet

BILL AS INTRODUCED

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions relating to Judgments that directs: Road Fund resources required to pay judgments shall be transferred from the State Construction Account at the time when actual payments must be disbursed from the State Treasury.

Notwithstanding KRS 45.229, any funds not expended by June 30, 2002, and June 30, 2003, shall not lapse and shall carry forward to the next fiscal year.

The State/Executive Branch Budget Bill, Part III, General Provisions, includes language provisions relating to the Road Fund Budget Reduction Orders as follows:

Notwithstanding the provisions of KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised Road Fund appropriation levels for the budget units of the Executive Branch identified in Road Fund Budget Reduction Order 01-01 and Road Fund Budget Reduction Order 01-02 and confirms and enacts the advances, transfers, and lapses to the Road Fund of non-Road Fund moneys identified in Road Fund Budget Reduction Order 01-01 and Road Fund Budget Reduction Order 01-02.

The General Assembly acknowledges that during fiscal year 2001-2002 the Road Fund revenues were less than the enacted estimates in accordance with KRS 48.120(3) and that the 2000 General Assembly had enacted the branch budget bills in the 2000 Kentucky Acts Chapter 549 as contained in KRS Chapter 47 based upon the anticipated revenue estimates.

Notwithstanding KRS 48.130 and 48.600, the General Assembly confirms, adopts, and enacts the revised Road Fund appropriations levels for budget units of the Executive Branch contained in Road Fund Budget Order 02-01 and Road Fund Budget Reduction Order 02-02, and confirms and enacts the advances, transfers, and lapses to the Road Fund of non-Road Fund moneys identified in Road Fund Budget Reduction Order 02-01 and Road Fund Budget Reduction Order 02-02.

The State/Executive Branch Budget Bill, Part VII, Road Fund Budget Reduction Plan, includes a language provision that directs:

There is established a Road Fund Budget Reduction Plan for fiscal year 2002-2003 and fiscal year 2003-2004. Notwithstanding KRS 48.130, in the event of an actual or projected shortfall in estimated Road Fund revenue receipts of $1,097,539,300 in fiscal year 2002-2003 and $1,131,218,300 in fiscal year 2003-2004 as determined under KRS 48.120(3), the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service. No budget revision action shall be taken in excess of the actual or projected deficit.

The State/Executive Branch Budget Bill, Part VIII, Road Fund Surplus Expenditure Plan, includes a language provision that directs:

Notwithstanding KRS 48.140 and pursuant to KRS 48.710, there is established a plan of expenditures from the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be deposited in the State Construction Account and utilized to support projects in the 2002-2004 Biennial Highway Construction Program.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Biennial Highway Construction Programs as follows:

a. Biennial Highway Construction Programs: The Secretary of Transportation is directed to produce a single document that contains two separately identified sections, as follows:

FB 2002-2004
BUDGET MODIFICATION REPORT

Transportation Cabinet

Section 1 shall detail the enacted fiscal biennium 2002-2004 Biennial Highway Construction Program and Section 2 shall detail the Highway Preconstruction Program Plan for fiscal year 2004-2005 through fiscal year 2007-2008 as identified by the 2002 General Assembly. This document shall mirror in data type and format the fiscal year 2003-2008 Recommended Six Year Highway Plan as submitted to the 2002 General Assembly. The document shall be published and distributed to members of the General Assembly and the public within sixty (60) days of adjournment of the 2002 General Assembly.

No executive authority shall expend, or otherwise commit in any manner, available fiscal biennium 2002-2004 Road Fund resources for a project designated as a State Project in the fiscal year 2004-2005 through fiscal year 2007-2008 Highway Preconstruction Program Plan. In the event that federally funded projects contained in the enacted fiscal biennium 2002-2004 Biennial Highway Construction Program are delayed due to unforeseen circumstances, or if additional federal funds are received in excess of the amounts contemplated in this Act, the Transportation Cabinet may advance projects from the Highway Preconstruction Plan only to the extent required to assure that the Commonwealth makes full use of all available federal funds.

The Secretary of Transportation is further directed to report monthly to the Legislative Research Commission of all activity, as prescribed by KRS 176.430, relating to all projects with open activity conducted by the Transportation Cabinet during the biennium including the year each project phase was enacted in a Six Year Highway Plan. Pursuant to KRS 48.800(5), the Transportation Cabinet shall submit the electronic monthly report in a format prescribed by the Legislative Research Commission.

Notwithstanding KRS 176.440(2) any project additions or modifications that the 2002 General Assembly may make to the fiscal year 2002-2008 Recommended Six Year Road Plan shall carry the same force of law as projects that were included in the fiscal year 2002-2008 Recommended Six Year Road Plan as submitted by the Executive Branch.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels and the following changes:

The State/Executive Branch Budget Bill, Part VII, Road Fund Budget Reduction Plan, includes a language provision that directs:

There is established a Road Fund Budget Reduction Plan for fiscal year 2002-2003 and fiscal year 2003-2004. Notwithstanding KRS 48.130, in the event of an actual or projected shortfall in estimated Road Fund revenue receipts of **$1,121,129,400** in fiscal year 2002-2003 and **$1,139,210,500** in fiscal year 2003-2004 as determined under KRS 48.120(3), the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service. No budget revision action shall be taken in excess of the actual or projected deficit.

The fiscal year 2003-2004 Road Fund estimate was reduced by $1,000,000 from the Official Road Fund Estimate, revised in January 2003, which reflects the impact of House Bill 293 as enacted by the Kentucky General Assembly.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Federal Funds				5,680,000	5,680,000	
Road Fund	5,840,000	5,840,000		8,284,000	8,284,000	
TOTAL CAPITAL	**5,840,000**	**5,840,000**		**13,964,000**	**13,964,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY
ROAD FUND SUMMARY

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Governmental Branch: Executive
Cabinet/Function: Statewide
Agency: Summary
Unit:

	FY2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY:							
RESOURCES							
Lapse Road Fund	4,230,500						
Revenue Receipts/Estimates	1,118,835,400	1,097,539,300	1,121,129,400	23,590,100	1,131,218,300	1,139,210,500	7,992,200
Spenddown of Continuing Appropriation	94,010,400						
Cash Transfers In	1,966,800						
Non Revenue Receipts	169,900						
TOTAL RESOURCES	**1,219,213,000**	**1,097,539,300**	**1,121,129,400**	**23,590,100**	**1,131,218,300**	**1,139,210,500**	**7,992,200**
APPROPRIATIONS/EXPENDITURES							
TRANSPORTATION CABINET							
General Administration & Support	60,262,500	70,288,300	70,288,300		75,616,400	75,914,900	298,500
Revenue Sharing	216,203,200	217,962,400	220,520,900	2,558,500	221,866,600	224,762,500	2,895,900
Highways	609,316,800	570,262,000	586,293,600	16,031,600	597,218,900	597,113,200	(105,700)
Road Fund Spend Down	94,010,400						
Vehicle Regulation	28,698,700	30,031,700	30,031,700		31,430,300	31,333,800	(96,500)
Debt Service	169,194,700	167,660,900	167,660,900		161,312,100	161,312,100	
Judgement	387,800						
Capital Budget	5,654,000	5,840,000	5,840,000		8,284,000	8,284,000	
TOTAL-TRANSPORTATION	**1,183,728,100**	**1,062,045,300**	**1,080,635,400**	**18,590,100**	**1,095,728,300**	**1,098,720,500**	**2,992,200**
REVENUE CABINET	**1,416,500**	**1,418,000**	**1,418,000**		**1,418,000**	**1,418,000**	
FINANCE CABINET	**3,951,000**	**3,951,000**	**3,951,000**		**3,947,000**	**3,947,000**	
GOVERNORS OFFICE FOR TECHNOLOGY	**41,800**	**125,000**	**125,000**		**125,000**	**125,000**	
JUSTICE CABINET	**30,000,000**	**30,000,000**	**35,000,000**	**5,000,000**	**30,000,000**	**35,000,000**	**5,000,000**
TOTAL APPROP./EXPEND.'S	**1,219,137,400**	**1,097,539,300**	**1,121,129,400**	**23,590,100**	**1,131,218,300**	**1,139,210,500**	**7,992,200**
UNDESIGNATED BALANCE	**75,600**						

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: Air Transportation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	439,255						
Restricted Funds	2,596,529	4,817,200	4,817,200		4,817,900	4,817,900	
Federal Funds	0	13,800	13,800		9,400	9,400	
Regular Total Funds	**3,035,785**	**4,831,000**	**4,831,000**		**4,827,300**	**4,827,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**3,035,785**	**4,831,000**	**4,831,000**		**4,827,300**	**4,827,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	439,255						
Restricted Funds	2,596,529	4,817,200	4,817,200		4,817,900	4,817,900	
Federal Funds	0	13,800	13,800		9,400	9,400	
Regular Total Funds	**3,035,785**	**4,831,000**	**4,831,000**		**4,827,300**	**4,827,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**3,035,785**	**4,831,000**	**4,831,000**		**4,827,300**	**4,827,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Air Transportation

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs, notwithstanding KRS 183.525(5), the Restricted Funds appropriation includes operational costs of the program.

Included in the above Restricted Fund appropriation is $4,784,200 in FY 2002-03 and $4,782,200 in FY 2003-04 for the Kentucky Aviation Economic Development Fund for the Maintenance and Development of Public Airports.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to Bluegrass Field Airport and Certified Air Carriers and Cap on Sales and Use Tax as follows:

a. Bluegrass Field Airport: No appropriations made to the Air Transportation budget shall be utilized for the purpose of studying, planning, or construction of an additional runway at Bluegrass Field Airport.

b. Certified Air Carriers and Cap on Sales and Use Tax: The sales and use tax credit shall be an amount equal to the Kentucky sales and use tax otherwise applicable to aircraft fuel, including jet fuel, purchased by the certified air carrier for its storage, use, or other consumption during the annual period, less $1,000,000. The $1,000,000 amount shall be increased to reflect the Kentucky sales and use tax on aviation fuel attributable to operations of any other company purchased, merged, acquired, or otherwise combined with the certified air carrier after the base period. The amount of the increase shall be based on the Kentucky sales and use tax applicable to such aircraft fuel purchased during the twelve (12) month period immediately preceding the purchase, merger, or other acquisition by or combination with the certified air carrier.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Revenue Sharing

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Road Fund	216,203,223	217,962,400	220,520,900	2,558,500	221,866,600	224,762,500	2,895,900
Regular Total Funds	**216,203,223**	**217,962,400**	**220,520,900**	**2,558,500**	**221,866,600**	**224,762,500**	**2,895,900**
General Fund Continuing							
GRAND TOTAL FUNDS	**216,203,223**	**217,962,400**	**220,520,900**	**2,558,500**	**221,866,600**	**224,762,500**	**2,895,900**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Road Fund	216,203,223	210,925,200	213,483,700	2,558,500	216,998,400	219,894,300	2,895,900
Regular Total Funds	**216,203,223**	**210,925,200**	**213,483,700**	**2,558,500**	**216,998,400**	**219,894,300**	**2,895,900**
General Fund Continuing							
TOTAL BASE LEVEL	**216,203,223**	**210,925,200**	**213,483,700**	**2,558,500**	**216,998,400**	**219,894,300**	**2,895,900**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Road Fund		7,037,200	7,037,200		4,868,200	4,868,200	
TOTAL ADDITIONAL		**7,037,200**	**7,037,200**		**4,868,200**	**4,868,200**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Revised Road Fund Estimate**						
(C35CX01)	Provide funds for distribution based upon statutory formula for respective Revenue Sharing Programs.						
Road Fund		7,037,200	7,037,200		4,868,200	4,868,200	
Total		**7,037,200**	**7,037,200**		**4,868,200**	**4,868,200**	
TOTAL ADDITIONAL		**7,037,200**	**7,037,200**		**4,868,200**	**4,868,200**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Revenue Sharing

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct the following:

1. Included in the above Road Fund appropriation is $82,440,100 in fiscal year 2002-2003 and $83,922,400 in fiscal year 2003-2004 for the County Road Aid program in accordance with KRS 177.320, 179.410, 179.415, and 179.440. Notwithstanding KRS 177.320(2), the above amount has been reduced by $38,000 in fiscal year 2002-2003 and $38,000 in fiscal year 2003-2004 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

2. Included in the above Road Fund appropriation is $100,009,400 in fiscal year 2002-2003 and $101,807,600 in fiscal year 2003-2004 for the Rural Secondary program in accordance with KRS 177.320, 177.330, 177.340, 177.350, and 177.360. Notwithstanding KRS 177.320(1), the above amount has been reduced by $46,000 in fiscal year 2002-2003 and $46,000 in fiscal year 2003-2004 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

3. Included in the above Road Fund appropriation is $34,687,900 in fiscal year 2002-2003 and $35,311,600 in fiscal year 2003-2004 for the Municipal Road Aid program in accordance with KRS 177.365 to 177.369. Notwithstanding KRS 177.365(1), the above amount has been reduced by $16,000 in fiscal year 2002-2003 and $16,000 in fiscal year 2003-2004 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

4. Included in the above Road Fund appropriation is $825,000 in fiscal year 2002-2003 and $825,000 in fiscal year 2003-2004 for the Energy Recovery Road Fund in accordance with KRS 177.977 to 177.981.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations and statutory programs with revised funding levels and following changes:

1. Included in the above Road Fund appropriation is $83,411,500 in fiscal year 2002-2003 and $85,021,900 in fiscal year 2003-2004 for the County Road Aid program in accordance with KRS 177.320, 179.410, 179.415, and 179.440. Notwithstanding KRS 177.320(2), the above amount has been reduced by $38,000 in fiscal year 2002-2003 and $38,000 in fiscal year 2003-2004 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

2. Included in the above Road Fund appropriation is $101,187,800 in fiscal year 2002-2003 and $103,141,400 in fiscal year 2003-2004 for the Rural Secondary program in accordance with KRS 177.320, 177.330, 177.340, 177.350, and 177.360. Notwithstanding KRS 177.320(1), the above amount has been reduced by $46,000 in fiscal year 2002-2003 and $46,000 in fiscal year 2003-2004 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

3. Included in the above Road Fund appropriation is $35,096,600 in fiscal year 2002-2003 and $35,744,200 in fiscal year 2003-2004 for the Municipal Road Aid program in accordance with KRS 177.365 to 177.369. Notwithstanding KRS 177.365(1), the above amount has been reduced by $16,000 in fiscal year 2002-2003 and $16,000 in fiscal year 2003-2004 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Public Transportation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	7,224,567	5,520,300	5,520,300		4,875,300	4,875,300	
Restricted Funds	594,066	2,506,100	2,506,100		874,100	874,100	
Federal Funds	10,547,580	28,864,900	28,864,900		27,517,000	27,517,000	
Regular Total Funds	**18,366,213**	**36,891,300**	**36,891,300**		**33,266,400**	**33,266,400**	
General Fund Continuing							
GRAND TOTAL FUNDS	**18,366,213**	**36,891,300**	**36,891,300**		**33,266,400**	**33,266,400**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	7,224,567	4,875,300	4,875,300		4,875,300	4,875,300	
Restricted Funds	594,066	856,100	856,100		874,100	874,100	
Federal Funds	10,547,580	8,204,900	8,204,900		8,369,000	8,369,000	
Regular Total Funds	**18,366,213**	**13,936,300**	**13,936,300**		**14,118,400**	**14,118,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**18,366,213**	**13,936,300**	**13,936,300**		**14,118,400**	**14,118,400**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		645,000	645,000				
Restricted Funds		1,650,000	1,650,000				
Federal Funds		20,660,000	20,660,000		19,148,000	19,148,000	
TOTAL ADDITIONAL		**22,955,000**	**22,955,000**		**19,148,000**	**19,148,000**	
V. ADDITIONAL BUDGET ITEMS							
1 NEW **Federal Transit Funding**							
(C35EX02) Provide funds to support federal grants from the Federal Transit Administration and state match requirement for bus or bus facility grants.							
Restricted Funds		1,650,000	1,650,000				
Federal Funds		15,500,000	15,500,000		15,500,000	15,500,000	
Total		**17,150,000**	**17,150,000**		**15,500,000**	**15,500,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: Public Transportation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN **TARC's Transportation Tomorrow Study**							
(C35EX01) Provide federal grants and state match for the TARC Transportation Tomorrow Rapid Transit Study (T2) for the Louisville Area. Status: Funds being expended.							
General Fund		645,000	645,000				
Federal Funds		5,160,000	5,160,000		3,648,000	3,648,000	
Total		**5,805,000**	**5,805,000**		**3,648,000**	**3,648,000**	
TOTAL ADDITIONAL		**22,955,000**	**22,955,000**		**19,148,000**	**19,148,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Public Transportation

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The responsibilities of the Kentucky Railroad Commission, abolished in November 2000 by a Constitutional Amendment, were assumed by the Division of Multimodal Programs.

A General Fund Continuing appropriation is provided in the amount of $3,583,800 in FY 2001-02.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above General Fund appropriation is $2,500,000 in fiscal year 2002-2003 and $2,500,000 in fiscal year 2003-2004 for nonpublic school transportation.

Additional Federal Funds totaling $15,500,000 in each fiscal year of FB 2002-04 is provided for Federal Transit Administration discretional capital grants to purchase buses and vans for public transit entities. Additional Restricted Funds totaling $1,650,000 in FY 2002-03 is provided to match Federal Transit Administration discretionary capital grants to purchase buses and vans for public transit entities.

Additional Federal Funds totaling $5,160,000 in FY 2002-03 and $3,648,000 in FY 2003-04 is provided for the TARC Transportation Tomorrow Rapid Transit Study (T 2) light rail study for the Louisville Area. Also included is $645,000 in General Fund dollars in FY 2002-2003 to provide the State Match for the TARC Transportation Tomorrow Rapid Transit Study (T2).

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to the Federal Transit Administration Match and the Human Services Transportation Delivery Program as follows:

a. Federal Transit Administration Match: Included in the fiscal year 2002-2003 Restricted Fund appropriation is $1,650,000 to match Federal Transit Administration discretionary capital grants to purchase buses and vans for public transit entities. To the extent that these Restricted Funds are not necessary to match additional federal funds for the Federal Transit Administration discretionary capital grants for buses and vans, the Restricted Funds shall revert to the Capital Construction and Equipment Purchase Contingency Account at the close of fiscal year 2003-2004.

b. Human Services Transportation Delivery Program: Consistent with other provisions of this Act, the Human Services Transportation Delivery Program shall continue to be operated under KRS 281.870, 281.872, 281.873, 281.874, 281.875, 281.876, 281.877, 281.878, and 281.879.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision within the Cabinet for Families and Children relating to the Human Services Transportation Delivery Program as follows:

FB 2002-2004
BUDGET MODIFICATION REPORT

Public Transportation

b. Human Services Transportation Delivery: Notwithstanding KRS 281.014, 281.870, 281.872 or any other statute or provision of the law to the contrary, the Cabinet for Families and Children shall not participate in the Human Services Transportation Delivery program or the Coordinated Transportation Advisory Committee effective July 1, 2002.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Highways

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	96,608,887	61,627,300	61,627,300		61,633,800	61,633,800	
Federal Funds	523,552,188	495,939,000	495,939,000		496,114,400	496,114,400	
Road Fund	703,715,003	570,262,000	586,293,600	16,031,600	597,218,900	597,113,200	(105,700)
Regular Total Funds	**1,323,876,078**	**1,127,828,300**	**1,143,859,900**	**16,031,600**	**1,154,967,100**	**1,154,861,400**	**(105,700)**
General Fund Continuing							
GRAND TOTAL FUNDS	**1,323,876,078**	**1,127,828,300**	**1,143,859,900**	**16,031,600**	**1,154,967,100**	**1,154,861,400**	**(105,700)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	96,608,887	61,627,300	61,627,300		61,633,800	61,633,800	
Federal Funds	523,552,188	495,910,200	495,910,200		496,114,400	496,114,400	
Road Fund	703,715,003	541,681,700	557,713,300	16,031,600	561,246,300	561,140,600	(105,700)
Regular Total Funds	**1,323,876,078**	**1,099,219,200**	**1,115,250,800**	**16,031,600**	**1,118,994,500**	**1,118,888,800**	**(105,700)**
General Fund Continuing							
TOTAL BASE LEVEL	**1,323,876,078**	**1,099,219,200**	**1,115,250,800**	**16,031,600**	**1,118,994,500**	**1,118,888,800**	**(105,700)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Federal Funds		28,800	28,800				
Road Fund		28,580,300	28,580,300		35,972,600	35,972,600	
TOTAL ADDITIONAL		**28,609,100**	**28,609,100**		**35,972,600**	**35,972,600**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Maintenance - Bridge Repairs**						
(C35FX07)	Provide funds to increase support for contract bridge repairs to $31,200,000 in FB 2002-04.						
Road Fund					4,000,000	4,000,000	
Total					**4,000,000**	**4,000,000**	

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: Highways

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 EXPAN	**Highway Operations - Scholarship Program**							
(C35FX08)	Provide funds to re-establish the Engineering Scholarship Program at the University of Louisville.							
Road Fund			66,300	66,300		66,300	66,300	
Total			**66,300**	**66,300**		**66,300**	**66,300**	
3 EXPAN	**Maintenance - Tree and Brush Removal**							
(C35FX05)	Provide funds to increase support for tree and brush removal to $6,750,000 in FY 2003-04.							
Road Fund						750,000	750,000	
Total						**750,000**	**750,000**	
4 EXPAN	**Maintenance - Guardrail Replacement**							
(C35FX04)	Provide funds to increase support for guardrail replacement to $3 million in FY 2003-04.							
Road Fund						500,000	500,000	
Total						**500,000**	**500,000**	
5 EXPAN	**Maintenance - Concrete Pavement Repairs**							
(C35FX06)	Provide funds to increase support for concrete pavement repairs to $6.5 million in FY 2003-04.							
Road Fund						2,000,000	2,000,000	
Total						**2,000,000**	**2,000,000**	
6 EXPAN	**Maintenance - Small Roadway Slide Repairs**							
(C35FX03)	Provide funds to increase support for small roadway slide repairs to $750,000 in FY 2003-04.							
Road Fund						250,000	250,000	
Total						**250,000**	**250,000**	
7 EXPAN	**Equipment and Traffic Management - Vehicles**							
(C35FX13)	Provide funds to support the purchase of two additional vehicles.							
Federal Funds			28,800	28,800				
Road Fund			7,200	7,200				
Total			**36,000**	**36,000**				

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Highways

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
8 EXPAN	**Maintenance - Guardrail Installation**							
(C35FX10)	Provide funds to increase support for new guardrail installation to $750,000 in FY 2003-04.							
Road Fund						250,000	250,000	
Total						**250,000**	**250,000**	
9 EXPAN	**Maintenance - Environmental Mitigation Sites**							
(C35FX09)	Provide funds to support the on-going maintenance of the environmental mitigation sites.							
Road Fund						100,000	100,000	
Total						**100,000**	**100,000**	
10 EXPAN	**Highway Engineer's Office - Toll Free Telephone Line**							
(C35FX12)	Provide funds to support operating expenditures associated with establishing and maintaining a 1-800 telephone number.							
Road Fund			24,000	24,000		24,500	24,500	
Total			**24,000**	**24,000**		**24,500**	**24,500**	
11 EXPAN	**State Construction - Revised Road Fund Estimate**							
(C35FX15)	Provide Funds to support the revised Road Fund estimate.							
Road Fund			28,482,800	28,482,800		28,031,800	28,031,800	
Total			**28,482,800**	**28,482,800**		**28,031,800**	**28,031,800**	
TOTAL ADDITIONAL			**28,609,100**	**28,609,100**		**35,972,600**	**35,972,600**	

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BUDGET MODIFICATION REPORT

Highways

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The State/Executive Branch Budget Bill, Part I, Operation Budget, includes language provisions that direct the following:

1. Included in the above Road Fund appropriation is $209,051,100 in fiscal year 2002-03 and $218,209,500 in fiscal year 2003-04 for the State Funded Construction Program.

Included in the State Funded Construction Program is $66,000,000 in fiscal year 2002-2003 and $67,320,000 in fiscal year 2003-2004 from the Road Fund for the State Resurfacing Program.

Included in the State Funded Construction Program is $500,000 in fiscal year 2002-2003 and $500,000 in fiscal year 2003-2004 from the Road Fund for the Specialized Contracts account.

Included in the State Funded Construction Program is $105,551,100 in fiscal year 2002-2003 and $112,649,500 in fiscal year 2003-2004 from the Road Fund for state construction projects in the 2002-2004 Biennial Highway Construction Program. Included within the Road Fund appropriation is $2,500,000 in fiscal year 2002-2003 and $2,500,000 in fiscal year 2003-2004 to support the Kentucky Pride Fund created in KRS 224.43-505.

Included in the State Funded Construction Program is $37,000,000 in fiscal year 2002-2003 and $37,740,000 in fiscal year 2003-2004 for the Highway Construction Contingency Account. Included within the Road Fund appropriation is $2,500,000 in fiscal year 2002-2003 and $2,500,000 in fiscal year 2003-2004 to support the Kentucky Pride Fund created in KRS 224.43-505.

2. Projects in the enacted 2000-2002 Biennial Highway Construction Plan are authorized to continue their current authorization into the 2002-2004 biennium.

3. Notwithstanding KRS 177.320(4), included in the above Road Fund appropriation is $290,000 in fiscal year 2002-2003 and $290,000 in fiscal year 2003-2004 for the Kentucky Transportation Center.

4. Notwithstanding KRS 48.710, Restricted Funds are appropriated in the amount of $1,500,000 in fiscal year 2002-2003 and $1,500,000 in fiscal year 2003-2004 from the sale of surplus equipment to purchase new highway equipment.

The Branch Budget includes Federal Funds totaling $485,700,000 in each fiscal year of the biennium to support Federal Funded Construction projects.

FB 2002-2004
BUDGET MODIFICATION REPORT

Highways

The Branch Budget provides Additional Road Fund support totaling $28,609,100 in FY 2002-2003 and $35,972,600 in FY 2003-2004 for the following purposes: (a) $7,850,000 in FY 2003-04 is provided for several facets of the Management Program including Bridge Repairs, Tree and Brush Removal, Guardrail Replacement and Installation, Concrete Pavement Repairs, Small Roadway Slide Repairs, and Environmental Mitigation Sites; (b) $66,300 each year of the biennium to re-establish the Engineering Scholarship Program at the University of Louisville; (c) $7,200 in FY 2002-2003 to match $28,800 in federal funds for the purchase two vehicles; (d) $24,000 in FY 2002-03 and $24,500 in FY 2003-04 to establish and maintain the Cabinet's 800 Customer Service number; and (e) $28,482,800 in FY 2002-03 and $28,031,800 in FY 2003-04 for state construction. In addition, additional Road Fund support totaling $43,167,200 is provided in FY 2001-02 for state construction.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, includes Road Fund support for the following capital projects and equipment items: $3,500,000 in FY 2002-2003 for the operation of TRNSPRT; $1,420,000 in FY 2003-04 is provided in addition to $5,680,000 in Federal Funds for hardware, software, and communications equipment for the Statewide Transportation Operations Center, (STOC).

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to State Match Provisions, Excess Debt Service/Lease-Rental Appropriations, Federal Aid Highway Funds, Demonstration Projects, Prefinancing Road Projects, Miscellaneous Road Fund Expenditures, Toll Road Facilities, Location of proposed I-66, and Demonstration Project as follows:

a. State Match Provisions: The Transportation Cabinet is authorized to utilize state construction moneys to match federal highway moneys in the event that unanticipated additional federal funds are provided to Kentucky and the state match appropriations have been exhausted.

b. Excess Debt Service/Lease-Rental Appropriations: Any Road Fund appropriations that are not needed to pay lease-rental payments to the Kentucky Turnpike Authority or debt service on the new Transportation Cabinet Office Building shall be credited in the State Construction Account.

c. Federal Aid Highway Funds: If additional federal highway moneys are made available to Kentucky by the United States Congress, the funds shall be used according to the following priority: (1) Any demonstration-specific or project-specific money shall be used on the project identified; and (2) All other funds shall be used to insure that projects in the 2002-2004 Biennial Highway Construction Plan are funded. If additional federal moneys remain after these priorities are met, the Transportation Cabinet may select projects from the Four Year Preconstruction Program.

d. Demonstration Projects: The Transportation Cabinet is authorized to select up to five design/build demonstration road related projects. For procurement purposes, the Transportation Cabinet shall utilize a qualifications-based bidding process within the context of the provisions of KRS Chapter 176, notwithstanding any conflicting provisions of KRS Chapters 45A, 176, and 177. The Secretary of Transportation shall determine the nature and scope of each design/build project.

e. Prefinancing Road Projects: The Secretary is directed to develop and implement a program to address the policy of the General Assembly to expeditiously initiate and complete projects in the 2002-2004 Biennial Highway Construction Plan. Notwithstanding the provisions of KRS Chapter 45, specifically including provisions of KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial Highway Construction Plan by employing management

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BUDGET MODIFICATION REPORT

Highways

techniques that maximize the Cabinet's ability to contract for and effectively administer the project work. The Secretary is directed to continuously ensure that the unspent project and Road Fund balances available to the Transportation Cabinet are sufficient to meet expenditures consistent with appropriations provided. The Transportation Cabinet shall maintain a minimum road fund cash management target of $100,000,000. The Secretary may seek approval to spend road fund cash below $100,000,000 by submitting a recommended spending plan to the Secretary of Finance and Administration Cabinet for his approval. A copy of the approved spending plan shall be transmitted to the Interim Joint Committee on Appropriations and Revenue.

f. Miscellaneous Road Fund Expenditures: The State/Executive Branch Budget Bill directs the following:

A turning lane shall be constructed at KY 1958 and the New Retirement Center in Clark County. The cost related to the construction of the turning lane shall be funded from Road Fund resources.

A stop light and turning lane shall be installed at 31W at Dart Container World in Hart County. The cost related to the installation of the stop light and turning lane shall be funded from Road Fund resources.

The Transportation Cabinet shall resurface the following roads; Bloomington Road from MP 0.0 to MP 2.0 in Grayson County; KY 181 from MP 5.8 to MP 10.5 in Muhlenburg County; 1.6 miles of the Paint Creek Road beginning at the juncture of KY 92 W in Whitley County; the Tacket Creek Road from the juncture of Sevoy Clear Creek Road South in Whitley County; and KY 1002 from MP 0.638 to MP 1.1 in Wolfe County. The cost related to the resurfacing of the Roads shall be funded from Road Fund Resources.

The Transportation Cabinet shall build and surface 2.45 miles of the Brammer Hill-Delta Road (County Road 1030) in Wayne County. The cost related to building and surfacing the road shall be funded from Road Fund Resources.

Luminaries shall be installed at the following locations; at South Williamson to KY 308 in Pike County and on KY-11 from Main Street going North in Owsley County. The cost related to the installation of the luminaries shall be funded from Road Fund resources.

Traffic lights shall be installed at the following locations: at the intersection of 55th Street and US 23 in Boyd County; on US 60 at the Olive Hill Elementary School Entrance East of Olive Hill in Carter County; South Dixie Fire Department on 31W at Valley Station in Jefferson County; at the intersection of KY 490 and US 25 in Laurel County; at the intersection of KY 68 and Warehouse Drive in the City of Lebanon in Marion County; at the intersection of AA Highway and KY 57 in Mason County; at the intersection of US 42 and Ridgemoor Drive in Oldham County; and at the intersection of US 421 and US 62 in Woodford County. The cost related to the installation of the traffic lights shall be funded from Road Fund resources.

Two flashing school zone lights shall be installed for Fairview High School in Boyd County. The cost related to the installation shall be funded from Road Fund resources. The cost to operate the lights shall be the responsibility of the Boyd County Fiscal Court.

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BUDGET MODIFICATION REPORT

Highways

Bridges shall be reconstructed at the following locations: Roaring Paunch Creek Bridge, off KY 1470 on Kingtown Road in McCreary County; Old Sano Road Bridge 2 miles North of KY 80 in Russell County; Dry Hollow Road Bridge (County Road 1213) in Wayne County; Verne Road Bridge near the junction of Verne Road and KY 1064 in Whitley County; Keswick Road Bridge in Whitley County; and Douglas Avenue Bridge over Bacon Creek in Whitley County. The cost related to the reconstruction of the Bridges shall be funded from Road Fund Resources.

Guardrails shall be installed at the following locations: Green Briar Road beginning 2 miles east and ending 8 miles east of KY 615 in Adair County; Milltown Road (KY 768) 1.2 miles North of KY 61 in Adair County; Elmore Hill Road 0.1 miles south of KY 70 in Casey County; Thomas Ridge Spur 0.1 miles East of KY 910 in Casey County; Patsy Riffe Ridge 0.2 miles east of KY 127 in Casey County; KY 32 from the Rowan/Elliott County Line to the Junction of KY 32 and KY 7; KY 1620 between MP 2 and MP 4 in Elliott County; KY 1426 between MP 8.263 and MP 8.819 in Floyd County; KY 1231 between MP 2.6 and MP 4.6 in Knott County; KY 1697 between MP 1.7 and MP 3.7 in Knott County; KY 550 between MP 16.8 and MP 18.0 in Knott County; KY 582 between MP 7.9 and MP 10.3 in Knott County; Dishman Springs Road in Barbourville from Helton Branch Road to Emanuel Road in Knox County; Parrot Hollow Road from MP 2.386 to MP 3.225 in Knox County; Artemus/Flat Lick Road from MP 1.1 to MP 1.336 in Knox County; KY 3419 between MP 9.509 and MP 12.014 in Pike County; on the left side of KY 1003 one mile east of KY 80 in Pulaski County; and on the left side of KY 1003 four miles east of KY 80 across Buck Creek Bridge in Pulaski County. The cost related to the installation of the guardrails shall be funded from the maintenance account.

Directional signs to the Aviation Museum of Kentucky shall be installed on US 60 near the intersection of Man-of-War and US 60 in Fayette County. The cost related to the installation of the signs shall be funded from Road Fund resources.

Street signs shall be replaced throughout the City of Edgewood in Kenton County. The cost related to replacing the street signs shall be funded form Road Fund resources.

Signs designating the location of the St. John's School shall be installed on US 45 in McCracken County. The cost related to the installation of the signs shall be funded from Road Fund resources.

Spot improvements shall be made at the intersection of KY 550 and KY 1103 in Knott County to increase site distance. The cost related to the spot improvements shall be funded from Road Fund resources.

Road improvements shall be made along US 29 from the Railroad Bridge to Lexington Road in Jessamine County. The cost related to the road improvements shall be funded form Road Fund resources.

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Highways

Sound barriers shall be installed in Jefferson County at the following locations; on the north side of Watterson Expressway from the west side of the Newburg Interchange going 1,000 feet west and on I-64 for the St. Regis neighborhood. The cost related to the installation of the sound barrier shall be funded from Road Fund resources.

The Transportation Cabinet shall establish KY 1336 as an access point to the relocated new KY 11 in the Community of Tilton in Fleming County.

A traffic study shall be conducted of the intersection of US 60 and Carroll Road in Clark County. The cost of the study shall be funded from Road Fund resources.

Sight distance improvements shall be made from the intersection of KY 645 and KY 581 in Lawrence County extending 2,000 feet South along KY 581 towards Paintsville. The cost related to the sight distance improvement shall be funded from Road Fund resources.

g. Toll Road Facilities: If Federal Funds become available to the state to support toll roads then all toll road facilities within the Commonwealth shall close and all toll road employees will be reassigned within the Transportation Cabinet.

h. Location of proposed I-66: The location of proposed I-66 in the South Central Kentucky Area shall be limited to alternative Highway corridors extending from Cumberland Parkway to the Natcher Parkway North of the City of Bowling Green.

i. Demonstration Project: The Transportation Cabinet shall request a waiver from the Federal Highway Administration to establish a demonstration project that uses pigmented binder materials in the construction of school crosswalks in Hardin County.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced with the following exceptions:

Included in the above Road Fund appropriation is $225,082,700 in fiscal year 2002-03 and $218,103,800 in fiscal year 2003-04 for the State Funded Construction Program.

Included in the State Funded Construction Program is $121,582,700 in fiscal year 2002-2003 and $112,543,800 in fiscal year 2003-2004 from the Road Fund for state construction projects in the 2002-2004 Biennial Highway Construction Program.

The General Assembly adds Part I, Operating Budget, language as follows:

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Highways

From the effective date of this Act, there is included within the Highway Construction Contingency Account $1,000,000 in fiscal year 2002-2003 beyond any dollars expended, encumbered, or committed prior to the effective date of this Act; and $2,000,000 in fiscal year 2003-2004 to be deposited to the Industrial Road Access Account within the Transportation Cabinet. The Industrial Road Access Account funds are designated to be used solely by the Secretary of the Economic Development Cabinet. These funds may be expended, encumbered, or committed only upon the direction of the Secretary of the Economic Development Cabinet to the Secretary of the Transportation Cabinet. The Secretary of the Economic Development Cabinet may request from the Secretary of the Transportation Cabinet additional funds to be deposited to the Industrial Road Access Account if the funds are necessary to meet specific economic development opportunities in a local community. Any funds not expended from the Industrial Road Access Account prior to June 30, 2003, shall not lapse to the State Highway Construction Program but shall remain in the Industrial Road Access Account and carry forward into fiscal year 2003-2004.

The General Assembly adds Part IX, Special Provisions, language provisions for the Department of Highways relating to Miscellaneous Road Fund Expenditures as follows:

Kentucky 2053, Mt. Washington Road in Jefferson County shall be upgraded from a Rural Secondary Road to a State Secondary Road.

Included in the State Funded Construction Program is $2,000,000 in fiscal year 2002-2003 and $2,000,000 in fiscal year 2003-2004 for concrete intersections.

The Highway Construction Contingency Fund shall fund the following projects:

(a) Replacement of the Aiken Road Bridge in Jefferson County, project number 5-409.20, $1,500,000; and

(b) Kentucky 177, Arch Floor Replacement at railroad underpass, $93,200.

j. Toll Road Facilities: If Federal Funds become available to the state to support the retirement of toll roads debt, then each affected toll road facility within the Commonwealth shall close and all affected toll road employees shall be reassigned within the Transportation Cabinet.

The General Assembly adds the following language provision in Part IX, Special Provisions:

k. Notwithstanding KRS 45.750(3)(a), the Secretary of the Transportation Cabinet shall not expend, encumber, or commit more than 50 percent of the funds from the Highway Construction Contingency Fund appropriation for fiscal year 2003-2004 prior to December 9, 2003, except for an emergency project as defined in

FB 2002-2004
BUDGET MODIFICATION REPORT

Highways

KRS 45.750(1)(g). This language shall not apply to Part I, Operating Expenses, P. Transportation Cabinet, 95.d.1. This limitation shall not apply to a request from the Secretary of the Economic Development Cabinet for additional funds for the Industrial Road Access Account

LRC NOTE: The following language was vetoed by the Governor:

> Any entrance or access used for residential purposes in existence as of February 1, 2003, off Highway 60 in Clark County northeast of Winchester shall be deemed to be a legal entrance.
>
> The Transportation Cabinet shall extend access by permit about 1,500 feet north of KY 911 along the proposed US 41A project in Christian County.

The General Assembly sustained the following veto message from the Governor of the Commonwealth:

Veto #10 of HB 269

> Pursuant to the authority vested in me by Section 88 of the Constitution of Kentucky, I, Paul E. Patton, Governor, do hereby veto lines 12 through 16 on page 296 of HB 269. Legislatively mandating that otherwise illegal and unauthorized access points to the state's highway system be granted without consideration being given to the safety of the motoring public is not sound public policy. There are policies and engineering practices in place to properly address the manner in which to access private property from the state's highways in a manner that does not create unnecessary traffic hazards.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Highways

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Federal Funds				5,680,000	5,680,000	
Road Fund	3,500,000	3,500,000		1,420,000	1,420,000	
TOTAL CAPITAL	**3,500,000**	**3,500,000**		**7,100,000**	**7,100,000**	
II. CAPITAL PROJECTS						
1 (6250850) **TRNSPRT System**						
Road Fund	3,500,000	3,500,000				
Total	**3,500,000**	**3,500,000**				
2 (6250851) **Statewide Transportation Operations Center**						
Federal Funds				5,680,000	5,680,000	
Road Fund				1,420,000	1,420,000	
Total				**7,100,000**	**7,100,000**	
TOTAL	**3,500,000**	**3,500,000**		**7,100,000**	**7,100,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Vehicle Regulation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	4,570,789	7,001,700	7,001,700		6,699,300	6,699,300	
Federal Funds	1,931,049	2,786,600	2,786,600		2,826,200	2,826,200	
Road Fund	28,698,673	30,031,700	30,031,700		31,430,300	31,333,800	(96,500)
Regular Total Funds	**35,200,511**	**39,820,000**	**39,820,000**		**40,955,800**	**40,859,300**	**(96,500)**
General Fund Continuing							
GRAND TOTAL FUNDS	**35,200,511**	**39,820,000**	**39,820,000**		**40,955,800**	**40,859,300**	**(96,500)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	4,570,789	7,001,700	7,001,700		6,699,300	6,699,300	
Federal Funds	1,931,049	2,786,600	2,786,600		2,826,200	2,826,200	
Road Fund	28,698,673	30,023,800	30,023,800		31,384,100	31,287,600	(96,500)
Regular Total Funds	**35,200,511**	**39,812,100**	**39,812,100**		**40,909,600**	**40,813,100**	**(96,500)**
General Fund Continuing							
TOTAL BASE LEVEL	**35,200,511**	**39,812,100**	**39,812,100**		**40,909,600**	**40,813,100**	**(96,500)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Road Fund		7,900	7,900		46,200	46,200	
TOTAL ADDITIONAL		**7,900**	**7,900**		**46,200**	**46,200**	

V. ADDITIONAL BUDGET ITEMS

1 FFR **Motor Carriers - IRP Clearinghouse Fees**

(C35GX01) Provide funds to replace federal funding to continue the operation of the International Registration Plan (IRP) Clearinghouse.

Road Fund	7,900	7,900	7,900	7,900	
Total	**7,900**	**7,900**	**7,900**	**7,900**	

2 FFR **Vehicle Licensing**

(C35GX02) Provide Road Fund support to replace Federal Funds to maintain the states participation in the National Motor Vehicle Title Information System (NMVTIS).

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: Vehicle Regulation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 FFR Vehicle Licensing							
(C35GX02) Provide Road Fund support to replace Federal Funds to maintain the states participation in the National Motor Vehicle Title Information System (NMVTIS).							
Road Fund					38,300	38,300	
Total					**38,300**	**38,300**	
TOTAL ADDITIONAL		**7,900**	**7,900**		**46,200**	**46,200**	

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BUDGET MODIFICATION REPORT

Vehicle Regulation

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

Additional Road Fund support is provided to replace Federal Funds for the following purposes: $7,900 in each fiscal year of the biennium to continue the operations of the International Registration Plan (IRP) Clearinghouse; and $38,300 in FY 2003-04 to maintain the state's participation in the National Motor Vehicle Title Information System (NMVTIS).

Motor Carriers Budgeting Pilot Project – Following are the objectives the Branch Budget sets forth for the Department of Motor Carriers:

Objective #1 Continue to add more of the Division's processes to the Internet and increase the number of web fillings made to the Division.

Performance Indicator 1.1: Have 15% of all International Fuel Tax Agreement (IFTA) tax filers submitting returns electronically by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
4%	10%	15%

Performance Indicator 1.2: Have 15% of all weight distance tax filers submitting returns electronically by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
7%	11%	15%

Performance Indicator 1.3: Have 10% of all International Registration Plan (IRP) registrants using the Internet to renew their fleet(s) by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
6%	8%	10%

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BUDGET MODIFICATION REPORT

Vehicle Regulation

Performance Indicator 1.4: Issue 50% of all Kentucky Highway Use (KYU) credentials over the Internet by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
25%	40%	50%

Performance Indicator 1.5: Develop an Overweight/Over-dimensional (OW/OD) Internet permitting system by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
40%	90%	100%

Performance Indicator 1.6: Develop a Kentucky Intrastate Tax (KIT) Internet tax filing system by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
40%	90%	100%

Performance Indicator 1.7: Develop an electronic interactive trucking application using the Internet by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
40%	90%	100%

Objective #2 Timely pursue the collection of delinquent taxes and fees.

Performance Indicator 2.1: Increase the amount collected from bond demands by 25% by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
10%	20%	25%

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BUDGET MODIFICATION REPORT

Vehicle Regulation

Objective #3 Administer the Division's automated and manuel systems in an efficient manner.

Performance Indicator 3.1: Decrease the amount of space for the Kentucky Highway Use (KYU) files by 20% by the end of fiscal year 2004.

FY 2001-02	FY 2002-03	FY 2003-04
5%	15%	20%

Performance Indicator 3.2: Reduce the uncollectables on the Accounts Receivable program by 30% by the end of fiscal year 2004

FY 2001-02	FY 2002-03	FY 2003-04
10%	20%	30%

Objective #4 Timely process applications and issue credentials that have been properly filed.

Performance Indicator 4.1: Process 98% of all December 31st renewal applications by that date of each calendar year.

FY 2001-02	FY 2002-03	FY 2003-04
92%	96%	98%

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes a language provision relating to the Motorcycle Safety Education Program as follows:

a. Motorcycle Safety Education Program: Notwithstanding KRS 186.890 (1) and (2), all revenues from the collection of fees relating to the Motorcycle Safety Education Program Fund shall be utilized to provide motorcycle safety programs. No administrative costs for other programs or budget units within the Transportation Cabinet shall be deducted from the Motorcycle Safety Education Program. The Transportation Cabinet shall report biennially to the Interim Joint Committee on Appropriations and Revenue of the revenues deposited to the Fund, the expenditures incurred, and available balance. In addition, the Cabinet shall identify the safety program provided, the cost of the programs, location, and number of attendees.

FB 2002-2004
BUDGET MODIFICATION REPORT

Vehicle Regulation

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: Debt Service

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Road Fund	169,194,729	167,660,900	167,660,900		161,312,100	161,312,100	
Regular Total Funds	**169,194,729**	**167,660,900**	**167,660,900**		**161,312,100**	**161,312,100**	
General Fund Continuing							
GRAND TOTAL FUNDS	**169,194,729**	**167,660,900**	**167,660,900**		**161,312,100**	**161,312,100**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Debt Service							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Road Fund	169,194,729	167,660,900	167,660,900		161,312,100	161,312,100	
Regular Total Funds	**169,194,729**	**167,660,900**	**167,660,900**		**161,312,100**	**161,312,100**	
General Fund Continuing							
TOTAL BASE LEVEL	**169,194,729**	**167,660,900**	**167,660,900**		**161,312,100**	**161,312,100**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Debt Service

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct the following:

1. Included in the above Road Fund appropriation is $620,600 fiscal year 2002-2003 and $620,600 in fiscal year 2003-2004 for toll road lease-rental payments.

2. Included in the above Road Fund appropriation is $26,334,900 in fiscal year 2002-2003 and $38,889,500 in fiscal year 2003-2004 for Resource Recovery Road lease-rental payments. The Secretary of the Transportation Cabinet shall use Road Fund resources to meet the lease-rental payments to the Kentucky Turnpike Authority for Resource Recovery Road projects in the amount certified by the Transportation Cabinet, pursuant to KRS 143.090. However, if Road Fund resources are not sufficient to meet lease-rental payments, the additional amount required to meet the obligation shall be transferred from the proceeds of the tax levied on the severance or processing of coal by KRS 143.020.

3. Included in the above Road Fund appropriation is $140,705,400 in fiscal year 2002-2003 and $121,802,000 in fiscal year 2003-2004 for Economic Development Road lease-rental payments relating to projects financed by Economic Development Road Revenue Bonds previously issued by the Turnpike Authority of Kentucky.

4. Any moneys not required to meet lease-rental payments or to meet the administrative costs of the Turnpike Authority shall be transferred to the State Construction account.

5. Notwithstanding KRS 175.505, no portion of the revenues to the state Road Fund provided by the adjustments in KRS 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment Acceleration Fund account during the 2002-2004 biennium.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Transportation
Agency: Transportation
Appropriation Unit: General Administration and Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	23,279,117	29,050,000	29,050,000		29,050,000	29,050,000	
Road Fund	60,179,565	70,288,300	70,288,300		75,616,400	75,914,900	298,500
Regular Total Funds	**83,458,682**	**99,338,300**	**99,338,300**		**104,666,400**	**104,964,900**	**298,500**
General Fund Continuing							
GRAND TOTAL FUNDS	**83,458,682**	**99,338,300**	**99,338,300**		**104,666,400**	**104,964,900**	**298,500**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	23,279,117	29,050,000	29,050,000		29,050,000	29,050,000	
Road Fund	60,179,565	70,258,300	70,258,300		73,499,900	73,798,400	298,500
Regular Total Funds	**83,458,682**	**99,308,300**	**99,308,300**		**102,549,900**	**102,848,400**	**298,500**
General Fund Continuing							
TOTAL BASE LEVEL	**83,458,682**	**99,308,300**	**99,308,300**		**102,549,900**	**102,848,400**	**298,500**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
Road Fund		30,000	30,000		2,116,500	2,116,500	
TOTAL ADDITIONAL		**30,000**	**30,000**		**2,116,500**	**2,116,500**	

V. ADDITIONAL BUDGET ITEMS

1 NEW **Information Technology - License fees (TRNS.PORT)**

(C35KX09) Provide funds to support the license fees associated with use of the TRANS.PORT modules in administering the Cabinet's roadway construction projects.

Road Fund		250,000	250,000
Total		**250,000**	**250,000**

2 NEW **Information Technology - Software Costs (OMS)**

(C35KX07) Provide funds to support software expenditures to implement the Operations Management System (OMS), anticipated to be operational early FY 2003.

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: General Administration and Support

		FY 2002	FY 2002-2003			FY 2003-2004		
		Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS								
2 NEW	**Information Technology - Software Costs (OMS)**							
(C35KX07)	Provide funds to support software expenditures to implement the Operations Management System (OMS), anticipated to be operational early FY 2003.							
Road Fund						360,000	360,000	
Total						**360,000**	**360,000**	
3 NEW	**Information Technology - Operations Costs (STOC)**							
(C35KX06)	Provide funds to support operating expenditures associated with the Statewide Transportation Operations Center (STOC).							
Road Fund						750,000	750,000	
Total						**750,000**	**750,000**	
4 EXPAN	**Personnel - Drug and Alcohol Testing Program**							
(C35KX10)	Provide funds to expand the Drug and Alcohol Testing program by 200 additional employees.							
Road Fund			30,000	30,000		30,600	30,600	
Total			**30,000**	**30,000**		**30,600**	**30,600**	
5 EXPAN	**Property and Supply - Additional Security Costs**							
(C35KX11)	Provides funds to support additional security costs associated with the opening of the Transportation Office Building, anticipated to be occupied in September 2003.							
Road Fund						275,900	275,900	
Total						**275,900**	**275,900**	
6 NEW	**Information Technology - Operations Costs (DBE)**							
(C35KX08)	Provide funds to comply with new federal requirements to track Disadvantaged Business Enterprises (DBE) participation in construction projects.							
Road Fund						450,000	450,000	
Total						**450,000**	**450,000**	
TOTAL ADDITIONAL			**30,000**	**30,000**		**2,116,500**	**2,116,500**	

FB 2002-2004
BUDGET MODIFICATION REPORT

General Administration and Support

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following exceptions:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Included in the above Road Fund appropriation is $7,165,600 in fiscal year 2002-2003 and $7,335,500 in fiscal year 2003-2004 for debt service for previously authorized bonds to construct a new Transportation Cabinet Office Building and parking structure.

Additional Road Fund support is provided for the following purposes: $250,000 in FY 2003-04 to pay the license fees associated with the TRNS.PORT software; $360,000 in FY 2003-04 to support software expenditures to implement the Operations Management System (OMS); $750,000 in FY 2003-04 to support operating expenditures associated with the Statewide Transportation's Operations Center (STOC); $30,000 in FY 2002-03 and $30,600 in FY 2003-04 to expand the Drug and Alcohol Testing program; $275,900 in FY 2003-04 to support additional security costs associated with the existing State Office Building and the new Transportation Office Building and Parking Structure; and $450,000 in FY 2003-04 to provide funds to comply with new federal requirements to track Disadvantaged Business Enterprises (DBE) participation in construction projects.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, includes Road Fund support for the following capital projects and equipment items: $845,000 in FY 2003-04 to construct the Martin County Maintenance Facility and Salt Dome; $600,000 in FY 2003-04 to Replace the HVAC System at the Franklin County Materials Lab; $813,000 in FY 2003-04 to construct and repair various salt storage structures; $100,000 in FY 2003-04 to investigate and abate asbestos in Cabinet-owned buildings; $840,000 in FY 2002-03 for building renovation and emergency repairs; $600,000 in FY 2003-04 for paving, sealing, striping, and landscaping of Cabinet-owned properties; $200,000 in FY 2003-04 for waste water treatment projects; $800,000 in FY 2003-04 for emergency repairs or replacement of HVAC units; $300,000 in FY 2003-04 to purchase heavy equipment hydraulic hoists; $600,000 in FY 2003-04 to purchase two high speed duplicators; $150,000 in FY 2003-04 to purchase instruments used in the Global Positioning Surveying Total Station; $146,000 in FY 2003-04 to purchase concrete and geotechnical testing systems; $210,000 in FY 2003-04 to purchase a core drill; and $1,500,000 in each fiscal year of the biennium for upgrading and resurfacing of various parks roads.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to the Adopt-A-Highway Litter Program and the Transportation Cabinet Office Building as follows:

a. Adopt-A-Highway Litter Program: The Transportation and Natural Resources and Environmental Protection Cabinets may receive, accept, and solicit grants, contributions of money, property, labor, or other things of value from any governmental agency, individual, nonprofit organization, or private business to be used for the Adopt-a-Highway Litter Program or other statewide litter programs. Any contribution of this nature shall be deemed to be a contribution to a state agency for a public purpose and shall be treated as restricted funds under KRS Chapter 45 and reported according to KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter 11A.

b. Transportation Cabinet Office Building: The new Transportation Cabinet Office Building shall be owned by the Transportation Cabinet and any revenue generated from the leasing of office space in the new Transportation Cabinet Office Building shall be deposited in the Road Fund.

FB 2002-2004
BUDGET MODIFICATION REPORT

General Administration and Support

GENERAL ASSEMBLY

The General Assembly continues existing services, operations and statutory programs with revised funding levels.

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: General Administration and Support

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
Road Fund	2,340,000	2,340,000		6,864,000	6,864,000	
TOTAL CAPITAL	**2,340,000**	**2,340,000**		**6,864,000**	**6,864,000**	
II. CAPITAL PROJECTS						
1 (6100830) **Construct Martin County Maintenance Facility and Salt Dome**						
Road Fund				845,000	845,000	
Total				**845,000**	**845,000**	
2 (6100837) **Replace HVAC System - Franklin County Materials Lab**						
Road Fund				600,000	600,000	
Total				**600,000**	**600,000**	
3 (6100839) **Construct and Repair Various Salt Storage Structures**						
Road Fund				813,000	813,000	
Total				**813,000**	**813,000**	
4 (6100840) **Asbestos Survey/Abatement/Air Monitoring**						
Road Fund				100,000	100,000	
Total				**100,000**	**100,000**	
5 (6100841) **Building Renovation and Emergency Repairs**						
Road Fund	840,000	840,000				
Total	**840,000**	**840,000**				
6 (6100842) **Conduct Paving and Landscaping**						
Road Fund				600,000	600,000	
Total				**600,000**	**600,000**	
7 (6100843) **Wastewater Treatment/Water Projects**						
Road Fund				200,000	200,000	
Total				**200,000**	**200,000**	
8 (6100844) **HVAC Maintenance and Repair**						
Road Fund				800,000	800,000	
Total				**800,000**	**800,000**	
9 (6100845) **Hydraulic Hoists-Heavy Equipment**						

Governmental Branch: Executive Branch
Cabinet/Function: Transportation

Agency: Transportation
Appropriation Unit: General Administration and Support

		FY 2002-2003			FY 2003-2004		
		Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
II. CAPITAL PROJECTS							
9 (6100845)	Hydraulic Hoists-Heavy Equipment						
Road Fund					300,000	300,000	
Total					**300,000**	**300,000**	
10 (6100846)	Purchase of High Speed Duplicators (two)						
Road Fund					600,000	600,000	
Total					**600,000**	**600,000**	
11 (6100848)	Purchase Electrical Digital Surveying System						
Road Fund					150,000	150,000	
Total					**150,000**	**150,000**	
12 (6100913)	Purchase Concrete and Geotech Testing System						
Road Fund					146,000	146,000	
Total					**146,000**	**146,000**	
13 (6100914)	Purchase of Core Drill						
Road Fund					210,000	210,000	
Total					**210,000**	**210,000**	
14 (C35K001)	Various Parks Roads						
Road Fund		1,500,000	1,500,000		1,500,000	1,500,000	
Total		**1,500,000**	**1,500,000**		**1,500,000**	**1,500,000**	
TOTAL		**2,340,000**	**2,340,000**		**6,864,000**	**6,864,000**	

FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

WORKFORCE DEVELOPMENT

June 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
GENERAL FUND BY BUDGET UNIT

Cabinet/Function: Workforce Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Workforce Development	1,145,900	1,116,100	(29,800)	1,390,100	1,116,100	(274,000)
Technical Education	23,346,500	23,150,300	(196,200)	23,861,700	23,150,300	(711,400)
Adult Education and Literacy	11,096,100	10,807,600	(288,500)	11,272,400	10,807,600	(464,800)
Vocational Rehabilitation	11,045,200	11,045,200		11,237,400	11,236,400	(1,000)
Department for the Blind	1,282,800	1,282,800		1,492,600	1,492,600	
Teachers' Retirement-Employer's Contribution	4,627,700	4,627,700		4,743,400	4,743,400	
Employment Services	584,200	69,000	(515,200)	584,200	69,000	(515,200)
Operating Budget Total	**53,128,400**	**52,098,700**	**(1,029,700)**	**54,581,800**	**52,615,400**	**(1,966,400)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
RESTRICTED FUNDS BY BUDGET UNIT

Cabinet/Function: Workforce Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Workforce Development	6,661,200	6,661,200		6,696,400	6,696,400	
Technical Education	20,637,400	20,637,400		19,672,600	19,672,600	
Adult Education and Literacy	11,104,300	11,104,300		11,104,300	11,104,300	
Vocational Rehabilitation	2,911,100	2,911,100		2,955,100	2,955,100	
Department for the Blind	1,948,800	1,948,800		1,979,000	1,979,000	
Employment Services	6,051,700	6,051,700		7,443,500	7,443,500	
Operating Budget Total	**49,314,500**	**49,314,500**		**49,850,900**	**49,850,900**	

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
FEDERAL FUNDS BY BUDGET UNIT

Cabinet/Function: Workforce Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Workforce Development	190,300	190,300		175,400	175,400	
Technical Education	13,037,200	13,037,200		13,037,200	13,037,200	
Adult Education and Literacy	12,624,500	12,624,500		15,149,400	15,149,400	
Vocational Rehabilitation	43,328,800	43,328,800		44,193,800	44,193,800	
Department for the Blind	7,484,600	7,484,600		7,636,700	7,636,700	
Training and Reemployment	48,530,400	48,530,400		49,350,300	49,350,300	
Employment Services	617,325,500	617,825,500	500,000	509,417,900	509,917,900	500,000
Operating Budget Total	**742,521,300**	**743,021,300**	**500,000**	**638,960,700**	**639,460,700**	**500,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - OPERATING BUDGET SUMMARY
TOTAL FUNDS BY BUDGET UNIT

Cabinet/Function: Workforce Development

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
General Administration and Support - Workforce Development	7,997,400	7,967,600	(29,800)	8,261,900	7,987,900	(274,000)
Technical Education	57,021,100	56,824,900	(196,200)	56,571,500	55,860,100	(711,400)
Adult Education and Literacy	34,824,900	34,536,400	(288,500)	37,526,100	37,061,300	(464,800)
Vocational Rehabilitation	57,285,100	57,285,100		58,386,300	58,385,300	(1,000)
Department for the Blind	10,716,200	10,716,200		11,108,300	11,108,300	
Teachers' Retirement-Employer's Contribution	4,627,700	4,627,700		4,743,400	4,743,400	
Training and Reemployment	48,530,400	48,530,400		49,350,300	49,350,300	
Employment Services	623,961,400	623,946,200	(15,200)	517,445,600	517,430,400	(15,200)
Operating Budget Total	**844,964,200**	**844,434,500**	**(529,700)**	**743,393,400**	**741,927,000**	**(1,466,400)**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Workforce Development
Cabinet/Function: Workforce Development
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	52,531,347	53,128,400	52,098,700	(1,029,700)	54,581,800	52,615,400	(1,966,400)
Restricted Funds	37,379,410	49,314,500	49,314,500		49,850,900	49,850,900	
Federal Funds	730,539,142	742,521,300	743,021,300	500,000	638,960,700	639,460,700	500,000
Regular Total Funds	**820,449,899**	**844,964,200**	**844,434,500**	**(529,700)**	**743,393,400**	**741,927,000**	**(1,466,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**820,449,899**	**844,964,200**	**844,434,500**	**(529,700)**	**743,393,400**	**741,927,000**	**(1,466,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	52,531,347	50,533,600	49,503,900	(1,029,700)	53,335,200	51,369,800	(1,965,400)
Restricted Funds	37,379,410	49,314,500	49,314,500		49,701,900	49,701,900	
Federal Funds	730,539,142	742,521,300	743,021,300	500,000	638,960,700	639,460,700	500,000
Regular Total Funds	**820,449,899**	**842,369,400**	**841,839,700**	**(529,700)**	**741,997,800**	**740,532,400**	**(1,465,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**820,449,899**	**842,369,400**	**841,839,700**	**(529,700)**	**741,997,800**	**740,532,400**	**(1,465,400)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,594,800	2,594,800		1,246,600	1,245,600	(1,000)
Restricted Funds					149,000	149,000	
Federal Funds							
TOTAL ADDITIONAL		**2,594,800**	**2,594,800**		**1,395,600**	**1,394,600**	**(1,000)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development
Agency: Workforce Development
Appropriation Unit: Summary

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Bond Fund	265,000	265,000				
Investment Income	550,000	520,000	(30,000)	425,000	394,600	(30,400)
Other Funds						
Capital Const Conting						
TOTAL CAPITAL	**815,000**	**785,000**	**(30,000)**	**425,000**	**394,600**	**(30,400)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Workforce Development
Cabinet/Function: Workforce Development
Appropriation Unit: General Administration & Program Support

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,855,100	1,145,900	1,116,100	(29,800)	1,390,100	1,116,100	(274,000)
Restricted Funds	5,023,384	6,661,200	6,661,200		6,696,400	6,696,400	
Federal Funds	148,963	190,300	190,300		175,400	175,400	
Regular Total Funds	**7,027,447**	**7,997,400**	**7,967,600**	**(29,800)**	**8,261,900**	**7,987,900**	**(274,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**7,027,447**	**7,997,400**	**7,967,600**	**(29,800)**	**8,261,900**	**7,987,900**	**(274,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,855,100	1,145,900	1,116,100	(29,800)	1,390,100	1,116,100	(274,000)
Restricted Funds	5,023,384	6,661,200	6,661,200		6,696,400	6,696,400	
Federal Funds	148,963	190,300	190,300		175,400	175,400	
Regular Total Funds	**7,027,447**	**7,997,400**	**7,967,600**	**(29,800)**	**8,261,900**	**7,987,900**	**(274,000)**
General Fund Continuing							
TOTAL BASE LEVEL	**7,027,447**	**7,997,400**	**7,967,600**	**(29,800)**	**8,261,900**	**7,987,900**	**(274,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

General Administration and Support

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget provides funding for the following capital projects: Implement ADA Barrier Removal Pool, Investment Income totaling $125,000 in FY 2002-03 and Maintenance Pool, Investment Income totaling $425,000 in FY 2002-03 and $425,000 in FY 2003-04.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget authorizes the implementation of the Guaranteed Energy Savings (Guaranteed Energy Performance Contract).

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly adds Part IX, Special Provisions language for the Department for Administration and Program Support relating to a Maintenance Pool, as follows:

a. Maintenance Pool: Included in the Capital Budget appropriation is Investment Income Funds totaling $395,000 in fiscal year 2002-2003 and $394,600 in fiscal year 2003-2004 for a cabinetwide maintenance pool.

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: General Administration & Program Support

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Investment Income	550,000	520,000	(30,000)	425,000	394,600	(30,400)
Other Funds						
TOTAL CAPITAL	**550,000**	**520,000**	**(30,000)**	**425,000**	**394,600**	**(30,400)**
II. CAPITAL PROJECTS						
1 (5310131) **Implement Guaranteed Energy Support (Guaranteed Energy Performance Contract)**						
General Fund						
Total						
2 (5310125) **Implement ADA Barrier Removal Pool**						
Investment Income	125,000	125,000				
Total	**125,000**	**125,000**				
3 (5310130) **Maintenance Pool**						
Investment Income	425,000	395,000	(30,000)	425,000	394,600	(30,400)
Total	**425,000**	**395,000**	**(30,000)**	**425,000**	**394,600**	**(30,400)**
TOTAL	**550,000**	**520,000**	**(30,000)**	**425,000**	**394,600**	**(30,400)**

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Workforce Development
Cabinet/Function: Workforce Development
Appropriation Unit: Technical Education

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	22,323,605	23,346,500	23,150,300	(196,200)	23,861,700	23,150,300	(711,400)
Restricted Funds	19,539,073	20,637,400	20,637,400		19,672,600	19,672,600	
Federal Funds	13,579,539	13,037,200	13,037,200		13,037,200	13,037,200	
Regular Total Funds	**55,442,218**	**57,021,100**	**56,824,900**	**(196,200)**	**56,571,500**	**55,860,100**	**(711,400)**
General Fund Continuing							
GRAND TOTAL FUNDS	**55,442,218**	**57,021,100**	**56,824,900**	**(196,200)**	**56,571,500**	**55,860,100**	**(711,400)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
Construction							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	22,323,605	21,101,700	20,905,500	(196,200)	22,996,100	22,284,700	(711,400)
Restricted Funds	19,539,073	20,637,400	20,637,400		19,523,600	19,523,600	
Federal Funds	13,579,539	13,037,200	13,037,200		13,037,200	13,037,200	
Regular Total Funds	**55,442,218**	**54,776,300**	**54,580,100**	**(196,200)**	**55,556,900**	**54,845,500**	**(711,400)**
General Fund Continuing							
TOTAL BASE LEVEL	**55,442,218**	**54,776,300**	**54,580,100**	**(196,200)**	**55,556,900**	**54,845,500**	**(711,400)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		2,244,800	2,244,800		865,600	865,600	
Restricted Funds					149,000	149,000	
TOTAL ADDITIONAL		**2,244,800**	**2,244,800**		**1,014,600**	**1,014,600**	

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **School Support - Jackson County Area Technology Center (ATC)**

(546X02) Provide funds to support the Jackson County ATC, scheduled to open January 2002 with supplies and equipment to serve 150 students and to fund SEEK.

General Fund		672,400	672,400		172,300	172,300
Total		**672,400**	**672,400**		**172,300**	**172,300**

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Technical Education

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN	**School Support - Lincoln County Area Technology Center (ATC)**						
(546X01)	Provide funds to support the Lincoln County ATC, scheduled to open in the Fall 2002 with FT personnel, operating, and equipment to serve 150 students and to fund SEEK.						
General Fund		1,572,400	1,572,400		693,300	693,300	
Restricted Funds					149,000	149,000	
Total		**1,572,400**	**1,572,400**		**842,300**	**842,300**	
TOTAL ADDITIONAL		**2,244,800**	**2,244,800**		**1,014,600**	**1,014,600**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Technical Education

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes a language provision relating to the Lincoln County and Jackson County vocational technical schools, that directs: Included in the above General Fund appropriation is $1,600,000 in fiscal year 2002-2003 and $521,000 in fiscal year 2003-2004 to provide for start-up costs for the Lincoln County and Jackson County vocational technical schools. In addition, the above General Fund appropriation includes $644,800 in fiscal year 2002-2003 and $344,600 in fiscal year 2003-2004 to support the ongoing operational costs of the Lincoln County and Jackson County vocational technical schools. Notwithstanding KRS 45.229, funds allocated for the ongoing operational costs remaining at the end of fiscal year 2002-2003 shall not lapse but shall be carried forward to fiscal year 2003-2004.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes a language provision relating to the Unemployment Insurance Penalty and Interest Account in the Department for Employment Services, that directs: Notwithstanding KRS 341.835, up to $550,000 from the Unemployment Insurance Penalty and Interest Account in the Department for Employment Services shall be transferred in fiscal year 2002-2003 to the Department for Technical Education to operate training programs.

The State/Executive Branch Budget Bill, Part IX, Special Provisions, includes language provisions relating to Participation in the Kentucky Education Technology Program, as follows:

a. Participation in the Education Technology Program by Area Vocational Education Centers: Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky Board of Education and the Kentucky Department of Education, shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds. The School Facilities Construction Commission shall include Area Vocational Education Centers in any offers of assistance to local school districts for technology assistance during the 2002-2004 fiscal biennium.

The Bill as Introduced transfers Restricted Funds totaling $149,000 in FY 2003-04 from the Continuing Education Programs to the School Support and Administration Program to support the Lincoln County Area Technology Center, scheduled to open Fall 2002.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

FB 2002-2004
BUDGET MODIFICATION REPORT

Technical Education

The General Assembly adds Part IX, Special Provisions language for the Department for Technical Education relating to Area Technology Centers, as follows:

b. Area Technology Centers: General Fund dollars for operations and equipment and SEEK dollars for the state-run vocational schools are maintained at current levels.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Adult Education and Literacy

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	11,033,500	11,096,100	10,807,600	(288,500)	11,272,400	10,807,600	(464,800)
Restricted Funds	1,666,123	11,104,300	11,104,300		11,104,300	11,104,300	
Federal Funds	9,032,866	12,624,500	12,624,500		15,149,400	15,149,400	
Regular Total Funds	**21,732,489**	**34,824,900**	**34,536,400**	**(288,500)**	**37,526,100**	**37,061,300**	**(464,800)**
General Fund Continuing							
GRAND TOTAL FUNDS	**21,732,489**	**34,824,900**	**34,536,400**	**(288,500)**	**37,526,100**	**37,061,300**	**(464,800)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	11,033,500	11,096,100	10,807,600	(288,500)	11,272,400	10,807,600	(464,800)
Restricted Funds	1,666,123	11,104,300	11,104,300		11,104,300	11,104,300	
Federal Funds	9,032,866	12,624,500	12,624,500		15,149,400	15,149,400	
Regular Total Funds	**21,732,489**	**34,824,900**	**34,536,400**	**(288,500)**	**37,526,100**	**37,061,300**	**(464,800)**
General Fund Continuing							
TOTAL BASE LEVEL	**21,732,489**	**34,824,900**	**34,536,400**	**(288,500)**	**37,526,100**	**37,061,300**	**(464,800)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Adult Education and Literacy

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following change:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels.

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Vocational Rehabilitation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	10,445,942	11,045,200	11,045,200		11,237,400	11,236,400	(1,000)
Restricted Funds	2,162,398	2,911,100	2,911,100		2,955,100	2,955,100	
Federal Funds	39,032,069	43,328,800	43,328,800		44,193,800	44,193,800	
Regular Total Funds	**51,640,410**	**57,285,100**	**57,285,100**		**58,386,300**	**58,385,300**	**(1,000)**
General Fund Continuing							
GRAND TOTAL FUNDS	**51,640,410**	**57,285,100**	**57,285,100**		**58,386,300**	**58,385,300**	**(1,000)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Debt Service							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	10,445,942	10,695,200	10,695,200		10,856,400	10,856,400	
Restricted Funds	2,162,398	2,911,100	2,911,100		2,955,100	2,955,100	
Federal Funds	39,032,069	43,328,800	43,328,800		44,193,800	44,193,800	
Regular Total Funds	**51,640,410**	**56,935,100**	**56,935,100**		**58,005,300**	**58,005,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**51,640,410**	**56,935,100**	**56,935,100**		**58,005,300**	**58,005,300**	
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		350,000	350,000		381,000	380,000	(1,000)
TOTAL ADDITIONAL		**350,000**	**350,000**		**381,000**	**380,000**	**(1,000)**

V. ADDITIONAL BUDGET ITEMS

1 EXPAN **Program Services - Supported Employment Long Term Support**

(551X01) Provide funds to support employment and placement services to approximately 75 persons with disabilities.

General Fund	200,000	200,000		200,000	200,000	
Total	**200,000**	**200,000**		**200,000**	**200,000**	

2 EXPAN **Program Services - Deaf Services for Students in Postsecondary Institutions**

(551X03) Provide funds to support deaf and interpreter services for students of postsecondary institutions who are deaf and hard of hearing.

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Vocational Rehabilitation

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
V. ADDITIONAL BUDGET ITEMS							
2 EXPAN	**Program Services - Deaf Services for Students in Postsecondary Institutions**						
(551X03)	Provide funds to support deaf and interpreter services for students of postsecondary institutions who are deaf and hard of hearing.						
General Fund		150,000	150,000		150,000	150,000	
Total		**150,000**	**150,000**		**150,000**	**150,000**	
3 NEW	**Carl D. Perkins Rehabilitation Center - Debt Service**						
(551X04)	Provide debt service funds to support Bond Funds totaling $265,000 in FY 2002-03 to construct sewage treatment plant.						
General Fund					31,000	30,000	(1,000)
Total					**31,000**	**30,000**	**(1,000)**
TOTAL ADDITIONAL		**350,000**	**350,000**		**381,000**	**380,000**	**(1,000)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Vocational Rehabilitation

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget provides funding for the following capital project: Construct New Sewage Treatment Plant-Perkins Rehabilitation Center, Bond Funds totaling $265,000 in FY 2002-2003.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, authorizes leases of real property with costs that exceed $200,000 per year in Franklin and Fayette Counties.

The Bill as Introduced includes additional General Fund support totaling $200,000 in FY 2002-03 and $200,000 FY 2003-04 to provide Supported Employment services for disabled citizens, $150,000 in FY 2002-03 and $150,000 FY 2003-04 to provide funds to support deaf and interpreter services for students of postsecondary institutions who are deaf and hard or hearing, and $31,000 in FY 2003-04 to provide debt service funds to support Bond Funds totaling $265,000 in FY 2002-03 to construct a sewage treatment plant at the Carl D. Perkins Rehabilitation Center.

The State/Executive Branch Budget Bill, Part IX, Special Provisions includes a language provision relating to Personnel Caps, as follows:
a. Personnel Cap: A personnel cap of 504 positions (484 full time, 19 part time, and one interim) is authorized.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

The General Assembly adds Part IX, Special Provisions language for the Department for Vocational Rehabilitation relating to Debt Service, as follows:

b. Debt Service: Included in the General Fund appropriation is $30,000 debt service to support Bond Funds totaling $265,000 to construct a sewage treatment plant at the Carl D. Perkins Rehabilitation Center.

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Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Vocational Rehabilitation

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
Bond Fund	265,000	265,000				
Capital Const Conting						
TOTAL CAPITAL	**265,000**	**265,000**				
II. CAPITAL PROJECTS						
1 (5510128) **Construct New Sewage Treatment Plant-Perkins Rehabilitation Center**						
Bond Fund	265,000	265,000				
Total	**265,000**	**265,000**				
2 (5510132) **Lease - Franklin County**						
General Fund						
Total						
3 (5510133) **Lease - Fayette County**						
General Fund						
Total						
TOTAL	**265,000**	**265,000**				

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development
Agency: Workforce Development
Appropriation Unit: Department for the Blind

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	1,633,400	1,282,800	1,282,800		1,492,600	1,492,600	
Restricted Funds	1,782,786	1,948,800	1,948,800		1,979,000	1,979,000	
Federal Funds	6,758,606	7,484,600	7,484,600		7,636,700	7,636,700	
Regular Total Funds	**10,174,792**	**10,716,200**	**10,716,200**		**11,108,300**	**11,108,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**10,174,792**	**10,716,200**	**10,716,200**		**11,108,300**	**11,108,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	1,633,400	1,282,800	1,282,800		1,492,600	1,492,600	
Restricted Funds	1,782,786	1,948,800	1,948,800		1,979,000	1,979,000	
Federal Funds	6,758,606	7,484,600	7,484,600		7,636,700	7,636,700	
Regular Total Funds	**10,174,792**	**10,716,200**	**10,716,200**		**11,108,300**	**11,108,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**10,174,792**	**10,716,200**	**10,716,200**		**11,108,300**	**11,108,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Department for the Blind

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following change:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Teacher Retirement Employer Contribution

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	4,655,600	4,627,700	4,627,700		4,743,400	4,743,400	
Regular Total Funds	**4,655,600**	**4,627,700**	**4,627,700**		**4,743,400**	**4,743,400**	
General Fund Continuing							
GRAND TOTAL FUNDS	**4,655,600**	**4,627,700**	**4,627,700**		**4,743,400**	**4,743,400**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	4,655,600	4,627,700	4,627,700		4,743,400	4,743,400	
Regular Total Funds	**4,655,600**	**4,627,700**	**4,627,700**		**4,743,400**	**4,743,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**4,655,600**	**4,627,700**	**4,627,700**		**4,743,400**	**4,743,400**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Teachers' Retirement System

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes a language provision that directs: The above General Fund appropriation includes the employer match for salaries paid to Workforce Development Cabinet employees who participate in the Teachers' Retirement System. This match shall be forwarded to the Teachers' Retirement System pursuant to KRS 161.560.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Agency: Workforce Development
Cabinet/Function: Workforce Development
Appropriation Unit: Training and Reemployment

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
Restricted Funds	(0)						
Federal Funds	50,350,515	48,530,400	48,530,400		49,350,300	49,350,300	
Regular Total Funds	**50,350,515**	**48,530,400**	**48,530,400**		**49,350,300**	**49,350,300**	
General Fund Continuing							
GRAND TOTAL FUNDS	**50,350,515**	**48,530,400**	**48,530,400**		**49,350,300**	**49,350,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
Restricted Funds	(0)						
Federal Funds	50,350,515	48,530,400	48,530,400		49,350,300	49,350,300	
Regular Total Funds	**50,350,515**	**48,530,400**	**48,530,400**		**49,350,300**	**49,350,300**	
General Fund Continuing							
TOTAL BASE LEVEL	**50,350,515**	**48,530,400**	**48,530,400**		**49,350,300**	**49,350,300**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Training and Reemployment

BILL AS INTRODUCED
The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following change:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

GENERAL ASSEMBLY
The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development
Agency: Workforce Development
Appropriation Unit: Employment Services

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	584,200	584,200	69,000	(515,200)	584,200	69,000	(515,200)
Restricted Funds	7,205,645	6,051,700	6,051,700		7,443,500	7,443,500	
Federal Funds	611,636,584	617,325,500	617,825,500	500,000	509,417,900	509,917,900	500,000
Regular Total Funds	**619,426,429**	**623,961,400**	**623,946,200**	**(15,200)**	**517,445,600**	**517,430,400**	**(15,200)**
General Fund Continuing							
GRAND TOTAL FUNDS	**619,426,429**	**623,961,400**	**623,946,200**	**(15,200)**	**517,445,600**	**517,430,400**	**(15,200)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	584,200	584,200	69,000	(515,200)	584,200	69,000	(515,200)
Restricted Funds	7,205,645	6,051,700	6,051,700		7,443,500	7,443,500	
Federal Funds	611,636,584	617,325,500	617,825,500	500,000	509,417,900	509,917,900	500,000
Regular Total Funds	**619,426,429**	**623,961,400**	**623,946,200**	**(15,200)**	**517,445,600**	**517,430,400**	**(15,200)**
General Fund Continuing							
TOTAL BASE LEVEL	**619,426,429**	**623,961,400**	**623,946,200**	**(15,200)**	**517,445,600**	**517,430,400**	**(15,200)**

FB 2002-2004
BUDGET MODIFICATION REPORT

Department for Employment Services

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding level, as revised by budget cutback orders, with the following changes:

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

Notwithstanding KRS 341.835, funds from the Unemployment Insurance Penalty and Interest Account in the Unemployment Compensation Administration Fund shall be used during each fiscal year by the Department for Employment Services to operate employment and training programs and up to $550,000 in fiscal year 2002-2003 shall be transferred to the Department for Technical Education to operate training programs.

In addition to supplementing the Unemployment Insurance Trust Fund, Federal Funds available to Kentucky as a result of the Reed Act distribution under Section 903(d) of the Social Security Act, as amended, may be used for the administration of the unemployment compensation law and the public employment offices for costs allowable under the Unemployment Insurance and Wagner-Peyser programs subject to the provisions of KRS 48.630.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget, includes language provision that directs: The General Assembly authorizes the Department to develop and implement a facility replacement and renovation program to improve the quality of Workforce Development Cabinet facilities used by the Department and its clients, and to reduce departmental reliance on lease/rental properties. The Department is directed to coordinate this program with the Secretary of the Finance and Administration Cabinet. Proceeds acquired from the sale, transfer, or other disposition of existing facilities may be expended toward the purchase, construction, renovation, and equipping and furnishing of replacement facilities. Expenditures authorized by this provision are limited to the use of funds solely derived from the sale of Cabinet-owned facilities, which equity rights are shared between both the state and the federal government. Any project estimated to cost over $400,000 shall be reported to the Capital Projects and Bond Oversight Committee by the Secretary of the Finance and Administration Cabinet.

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget reauthorizes the DES Facility Renovation Pool.

The State/Executive Branch Budget Bill, Part IX, Special Provisions includes language provisions relating to a) Facility Replacement and Renovation Program and b) Operating Costs and Mobile Vehicle, as follows:

a. Facility Replacement and Renovation Program: The General Assembly authorizes the Department to develop and implement a Facility Replacement and Renovation Program to improve the quality of Workforce Development Cabinet facilities used by the Department and its clients, and to reduce departmental reliance on lease-rental properties.

FB 2002-2004
BUDGET MODIFICATION REPORT

Department for Employment Services

Proceeds from the sale, transfer, or other disposition of existing facilities may be expended toward the purchase, construction, renovation, equipping and furnishing of replacement facilities. Additionally, funds received from the Reed Act distribution under Section 903(d) of the Social Security Act, as amended, may be used for the purpose of acquiring property and constructing a building and such improvements, facilities, paving, landscaping, and fixed equipment as may be required for use by the Cabinet for Workforce Development. Expenditures authorized by this provision are limited to the use of funds derived from the sale of Cabinet-owned facilities, which equity rights are shared between both the state and national government, and funds received from the Reed Act distribution.

b. Operating Costs and Mobile Vehicle: Additionally, Reed Act distribution may be used for continued operating costs at the Department for Employment Services facilities as well as for the acquisition and equipping of a mobile vehicle for use in providing timely on-site deployment of services to remote locations or to meet extraordinary service requirements subject to applicable statutory and regulatory requirements of the Commonwealth.

The Department is directed to coordinate this program with the Secretary of the Finance and Administration Cabinet and the sale, transfer, or other disposition of existing facilities may be expended toward the purchase, construction, renovation, equipping, and furnishing of replacement facilities. Any project estimated to cost over $400,000 and any mobile vehicle costing more than $100,000 shall be reported to the Capital Projects and Bond Oversight Committee by the Secretary of the Finance and Administration Cabinet.

The Bill as Introduced provides Restricted Funds totaling $3,000,000 in fiscal year 2002-03 and $3,489,000 in fiscal year 2003-04 from the Unemployment Insurance Penalty and Interest Account. Notwithstanding KRS 341.835, these funds shall be used during the 2002-2004 fiscal biennium to maintain current services in Job Placement Services.

The Bill as Introduced includes additional Federal Funds support totaling $1,467,100 in FY 2001-02 to continue services within Job Placement Services.

The Bill as Introduced includes additional Federal Funds support totaling $5,125,800 in FY 2001-02 to continue services within the Department for Employment Services and Unemployment Insurance Administration.

GENERAL ASSEMBLY
The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following change:

General Fund support totaling $500,000 each fiscal year is replaced with additional Reed Act Federal Funds support totaling $500,000 each fiscal year .

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Governmental Branch: Executive Branch
Cabinet/Function: Workforce Development

Agency: Workforce Development
Appropriation Unit: Employment Services

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
1 (5380127) **DES Facility Renovation Pool Reauthorization**						
General Fund						
Total						
TOTAL						

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM

VOLUME VI

Legislative Research Commission

JUNE 4, 2003

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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET
FINAL BUDGET MEMORANDUM
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FISCAL BIENNIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

JUDICIAL BRANCH

June 4, 2003

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FISCAL BIENIUM 2002-2004 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

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House Joint Resolution 82 of the 2003 Regular Session, as it appears in 2003 Kentucky Acts:

Chapter 142

(HJR 82)

A JOINT RESOLUTION relating to the budget process and declaring an emergency.

WHEREAS, the Constitution of the Commonwealth of Kentucky empowers the General Assembly to make appropriations; and

WHEREAS, the Kentucky Supreme Court recognizes that the budget, which appropriates the revenue of the Commonwealth and which determines how that revenue shall be spent, is fundamentally a legislative matter; and

WHEREAS, the General Assembly has enacted into law the statutory budget process that is primarily codified in KRS Chapter 48; and

WHEREAS , the statutes provide that prior to the passage of a budget bill, the appropriations committees of the General Assembly shall prepare a budget memorandum that shall enumerate the changes made by the appropriations committees in a branch budget recommendation, and that shall explain the changes in detail sufficiently to convey the intent of the appropriations committees; and

WHEREAS, the Kentucky Supreme Court has upheld the use of the budget memorandum as a vital part of the statutory process;

NOW, THEREFORE,

Be it resolved by the General Assembly of the Commonwealth of Kentucky:

Section 1. Any mandates, directives, or initiatives contained in the 2002-2004 Judicial Branch Budget Memorandum shall have the force and effect of law.

Section 2. The staff of the Legislative Research Commission shall have the authority, subject to the approval of the Legislative Research Commission, to make technical or format adjustments to the 2002-2004 Judicial Branch Budget Memorandum that do not alter the sense, meaning, or effect of the 2002-2004 Judicial Branch Budget Bill or the 2002-2004 Judicial Branch Budget Memorandum.

Section 3. The provisions of the 2002-2004 Judicial Branch Budget Memorandum shall not be construed to contain appropriations and, therefore, shall not supercede appropriations contained in the 2002-2004 Judicial Branch Budget Bill or appropriations contained in any other enactment of the 2002 Regular Session of the General Assembly. If any mandate, directive, or initiative contained in the 2002-2004 Judicial Branch Budget Bill conflicts with any mandate, directive, or initiative contained in the

2002-2004 Judicial Branch Budget Memorandum, the mandate, directive, or initiative contained in the 2002-2004 Judicial Branch Budget Bill shall prevail.

Section 4. Whereas the Judicial Branch Budget Bill takes effect upon its passage and approval by the Governor or its otherwise becoming law, an emergency is declared to exist, and this Joint Resolution takes effect upon its passage and approval by the Governor or its otherwise becoming a law.

Section 5. The 2002-2004 Judicial Branch Budget Memorandum is as follows:

Signed by Governor March 18, 2003

[The 2002-2004 Judicial Branch Budget Memorandum referenced in Section 5 of this Act is set out in full at 2003 Ky. Acts ch. 142.]

[The following document is the 2002-2004 Judicial Branch Budget Memorandum authorized in Section 2 of 2003 Ky. Acts ch. 142.]

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Judicial Branch
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	189,306,007	200,368,100	196,506,500	(3,861,600)	213,393,900	210,855,100	(2,538,800)
Restricted Funds	6,426,438	11,323,100	11,323,100		11,701,100	11,701,100	
Federal Funds	3,480,487	2,956,200	2,956,200		1,223,800	1,223,800	
Regular Total Funds	**199,212,933**	**214,647,400**	**210,785,800**	**(3,861,600)**	**226,318,800**	**223,780,000**	**(2,538,800)**
General Fund Continuing		12,402,430	6,402,430	(6,000,000)			
GRAND TOTAL FUNDS	**199,212,933**	**227,049,830**	**217,188,230**	**(9,861,600)**	**226,318,800**	**223,780,000**	**(2,538,800)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	189,306,007	200,243,100	196,381,500	(3,861,600)	213,193,900	210,655,100	(2,538,800)
Restricted Funds	6,426,438	11,323,100	11,323,100		11,701,100	11,701,100	
Federal Funds	3,480,487	2,956,200	2,956,200		1,223,800	1,223,800	
Regular Total Funds	**199,212,933**	**214,522,400**	**210,660,800**	**(3,861,600)**	**226,118,800**	**223,580,000**	**(2,538,800)**
General Fund Continuing		12,402,430	6,402,430	(6,000,000)			
TOTAL BASE LEVEL	**199,212,933**	**226,924,830**	**217,063,230**	**(9,861,600)**	**226,118,800**	**223,580,000**	**(2,538,800)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		125,000	125,000		200,000	200,000	
TOTAL ADDITIONAL		**125,000**	**125,000**		**200,000**	**200,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Court of Justice
Appropriation Unit: Summary

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	185,093,361	197,867,500	194,005,900	(3,861,600)	210,874,500	208,335,700	(2,538,800)
Restricted Funds	6,288,542	11,178,100	11,178,100		11,701,100	11,701,100	
Federal Funds	3,480,487	2,956,200	2,956,200		1,223,800	1,223,800	
Regular Total Funds	**194,862,390**	**212,001,800**	**208,140,200**	**(3,861,600)**	**223,799,400**	**221,260,600**	**(2,538,800)**
General Fund Continuing		12,402,430	6,402,430	(6,000,000)			
GRAND TOTAL FUNDS	**194,862,390**	**224,404,230**	**214,542,630**	**(9,861,600)**	**223,799,400**	**221,260,600**	**(2,538,800)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	185,093,361	197,742,500	193,880,900	(3,861,600)	210,674,500	208,135,700	(2,538,800)
Restricted Funds	6,288,542	11,178,100	11,178,100		11,701,100	11,701,100	
Federal Funds	3,480,487	2,956,200	2,956,200		1,223,800	1,223,800	
Regular Total Funds	**194,862,390**	**211,876,800**	**208,015,200**	**(3,861,600)**	**223,599,400**	**221,060,600**	**(2,538,800)**
General Fund Continuing		12,402,430	6,402,430	(6,000,000)			
TOTAL BASE LEVEL	**194,862,390**	**224,279,230**	**214,417,630**	**(9,861,600)**	**223,599,400**	**221,060,600**	**(2,538,800)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		125,000	125,000		200,000	200,000	
TOTAL ADDITIONAL		**125,000**	**125,000**		**200,000**	**200,000**	

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – OPERATING BUDGET SUMMARY

Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Court of Justice
Appropriation Unit: Court Operations & Administration

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	143,131,900	148,521,200	144,659,600	(3,861,600)	153,029,200	150,490,400	(2,538,800)
Restricted Funds	6,288,542	11,178,100	11,178,100		11,701,100	11,701,100	
Federal Funds	3,480,487	2,956,200	2,956,200		1,223,800	1,223,800	
Regular Total Funds	**152,900,929**	**162,655,500**	**158,793,900**	**(3,861,600)**	**165,954,100**	**163,415,300**	**(2,538,800)**
General Fund Continuing							
GRAND TOTAL FUNDS	**152,900,929**	**162,655,500**	**158,793,900**	**(3,861,600)**	**165,954,100**	**163,415,300**	**(2,538,800)**
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Grants Loans Benefits							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	143,131,900	148,396,200	144,534,600	(3,861,600)	152,829,200	150,290,400	(2,538,800)
Restricted Funds	6,288,542	11,178,100	11,178,100		11,701,100	11,701,100	
Federal Funds	3,480,487	2,956,200	2,956,200		1,223,800	1,223,800	
Regular Total Funds	**152,900,929**	**162,530,500**	**158,668,900**	**(3,861,600)**	**165,754,100**	**163,215,300**	**(2,538,800)**
General Fund Continuing							
TOTAL BASE LEVEL	**152,900,929**	**162,530,500**	**158,668,900**	**(3,861,600)**	**165,754,100**	**163,215,300**	**(2,538,800)**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE							
General Fund		125,000	125,000		200,000	200,000	
TOTAL ADDITIONAL		**125,000**	**125,000**		**200,000**	**200,000**	
V. ADDITIONAL BUDGET ITEMS							
1 EXPAN	**Supreme Court - Kentucky Legal Education Opportunities (KLEO) Program**						
(025AX08)	Provide funds to create the Kentucky Legal Education Opportunities (KLEO) Program.						
General Fund		125,000	125,000		200,000	200,000	
Total		**125,000**	**125,000**		**200,000**	**200,000**	
TOTAL ADDITIONAL		**125,000**	**125,000**		**200,000**	**200,000**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Court Operations and Administration

BILL AS INTRODUCED

The Judicial Branch Budget Bill continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders and provides General Fund support in the amount of $148,521,200 in FY 2002-03 and $153,029,200 in FY 2003-04. The Branch Budget includes the annualized cost for the five judgeships authorized by the 2001 General Assembly; Circuit Court judgeships in the 41st, 51st, and the 57th Judicial Circuits, and District Judgeships in the 5th and 37th Judicial Districts.

The Judicial Branch Budget Bill, Part I, Operating Budget, provides an annual 2.7% cost-of-living adjustment for eligible elected or non-elected employees as follows:

Funds are included to provide a two and seven tenths percent salary adjustment in fiscal year 2002-03 and in fiscal year 2003-04 for non-elected court personnel. Included are funds to provide for a two and seven tenths percent salary adjustment for justices and judges in fiscal year 2002-03 and a two and seven tenths percent salary adjustment for the justices and judges in fiscal year 2003-04. Also included are funds for the salaries of the circuit clerks in fiscal year 2002-03 and in fiscal year 2003-04 as provided for in the Judicial Branch Budget Recommendation.

The Bill as Introduced, in accordance with KRS 64.056, recommends the following changes to the salary structure for Circuit Clerks adopted by the 2000 General Assembly as follows:

1. The entry level salary for each population shall be increased at the commencement of each fiscal year in accordance with the annual increment as proposed by the General Assembly;

2. The salary of a newly elected or appointed circuit clerk shall, in addition to the above identified annual increment, be increased by an applicable percentage rate in each fiscal year until such salary equates with the benchmark salary of the respective population group. Such parity is to be achieved by the commencement of the fourth fiscal year that the newly elected or appointed circuit clerk holds office. All salary equity adjustment for the circuit clerks shall be established by the AOC on each July 1; and

3. For the current term, the population category for each county shall be based upon the official 2000 decennial census. A one-time salary adjustment shall be made in the first fiscal year of the 2002-2004 biennium in the event that the official 2000 decennial census reflects a population increase.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Judicial Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 24A.100(3), funds are included in the above General Fund appropriation to continue the statutory salary of trial commissioners as provided for in the Judicial Branch Budget Recommendation.

Court Operations and Administration

The Branch Budget provides additional General Fund support totaling $125,000 in FY 2002-03 and $200,000 in FY 2003-04 to create the Kentucky Legal Education Opportunities (KLEO) Program. Participants may be required to meet certain grade point average (GPA) conditions.

The Judicial Branch Budget, Part III, General Provisions, includes language provisions that direct:

1. The Director of the Administrative Office of the Courts, with the approval of the Chief Justice, may expend any of the funds appropriated for court operation and administration in any lawful manner and for any legal purpose that the Chief Justice shall authorize or direct. No executive agency of state government shall have the power to restrict or limit the expenditure of funds appropriated to the judicial branch of government.

2. The Court of Justice shall not incur any obligation for any program against the General Fund appropriations contained in this Act unless that program may be reasonably determined to have been contemplated by the proposed judicial budget, as modified and enacted, and supported by the statutory budget memorandum or other pertinent records.

3. Appropriation items and sums in this Act conform to KRS 48.311. If any section, any subsection, or any provisions thereof shall be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

4. Any appropriation item and sums in this Act and in an appropriation provision in another Act of the 2003 General Assembly which constitutes a duplicate appropriation shall be governed by KRS 48.312.

5. KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

6. Notwithstanding KRS 45.229, any unexpended balance remaining in the Court's restricted funds accounts or federal funds accounts at the close of the fiscal years ending June 30, 2002, and June 30, 2003, shall not lapse but shall continue into the next fiscal year.

7. Proposed revisions to Restricted Funds and Federal Funds appropriations in this Act shall be made and reported pursuant to KRS 48.630(10). The Director of the Administrative Office of the Courts shall notify on a timely basis the Legislative Research Commission of the most current estimates of anticipated receipts for the affected fiscal year and an accompanying statement which explains such variations from the anticipated amount.

8. The Chief Justice shall cause the Director of the Administrative Office of the Courts to prepare a final budget document reflecting the 2002-2004 biennial budget of the Court of Justice. A copy shall be provided to the Legislative Research Commission and an informational copy shall be furnished to the Finance and Administration Cabinet within sixty (60) days of the adjournment of the 2003 Regular Session of the General Assembly.

9. Funding for the Commonwealth's family courts has been continued during fiscal year 2002-2003 and fiscal year 2003-2004.

FB 2002-2004
BUDGET MODIFICATION REPORT

Court Operations and Administration

The Judicial Branch Budget Bill, Part IV, Budget Reduction and Surplus Expenditure Plan, provides that the Judicial Branch shall participate in any Budget Reduction Plan or Surplus Expenditure Plan in accordance with the provisions of KRS Chapter 48.

GENERAL ASSEMBLY

The General Assembly continues existing services, operations, and statutory programs with revised funding levels and the following changes:

The General Assembly provides, in Part I, Operating Budget, a language provision relating to the Kentucky Legal Education Opportunities (KLEO) Program as follows: Both phases of the Kentucky Legal Education Opportunities (KLEO) Program shall be operational for fiscal year 2003-04.

The General Assembly provides in Part I, Operating Budget, a language provision relating to a cost-of-living salary adjustment as follows:

Funds are included to provide a two and seven-tenths percent salary adjustment in fiscal year 2002-2003 for nonelected court personnel. Funds are included to provide a cost-of-living adjustment amounting to an annualized value of $1,080 in fiscal year 2003-2004 for nonelected permanent full-time court personnel. Included are funds to provide a two and seven-tenths percent salary adjustment for justices and judges in fiscal year 2002-2003. As provided in KRS 48.195, funds are included to provide a cost-of-living adjustment amounting to an annualized value of $1,080 for justices and judges in fiscal year 2003-2004. Also included are funds to provide a two and seven-tenths percent salary adjustment for the salaries of circuit clerks in fiscal year 2002-2003. Notwithstanding KRS 64.056, funds are included to provide a cost-of-living adjustment amounting to an annualized value of $1,080 for the circuit clerks in fiscal year 2003-2004. Notwithstanding KRS 64.057, funds are included to provide a cost-of-living adjustment amounting to an annualized value of $1,080 for deputy circuit clerks in fiscal year 2003-2004. The Director of the Administrative Office of the Courts shall determine a pro-rata equivalent value of the $1,080 which amount shall be awarded to permanent part time employees. Commencing with an eligible official's or employee's anniversary date, the cost-of-living adjustment shall be disbursed by payroll period in one-twenty-fourth installment for the duration of employment. The cost-of-living adjustment shall be part of the salary or compensation base of the employee.

The General Assembly provides, in Part III, General Provisions, language provisions relating to carryforward funds, personnel, fund transfers, arrest fees, and uncollected court costs as follows:

10. The sum of $6,000,000 from the General Fund carried forward from fiscal year 2001-2002 into fiscal year 2002-2003 in the Local Facilities Fund shall be lapsed to the credit of the General Fund Surplus Account within 30 days of the effective date of this Act.

11. It is the intent of the General Assembly that the Court of Justice shall not eliminate or reduce the number of District Court employees below the level employed on January 1, 2003.

Court Operations and Administration

12. The Chief Justice of the Commonwealth of Kentucky shall have the ability to transfer funds to other programs and budget units within the Judicial Branch. Any funds transferred to other budget units within the Judicial Branch may be used to support any activity, program, or operation of the budget unit or program receiving the respective funds."

13. By September 30 of each year, the Judicial Branch shall submit a report to the Interim Joint Committee on Appropriations and Revenue which details the amount of arrest fees assessed and remitted to each local law enforcement agency for the preceding fiscal year. This report shall be submitted in electronic format.

14. By September 30 of each year, the Judicial Branch shall submit a report detailing the amount and nature of uncollected court fees for the preceding fiscal year. This report shall be submitted in electronic format."

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Court of Justice
Appropriation Unit: Local Facilities Fund

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	41,961,461	49,346,300	49,346,300		57,845,300	57,845,300	
Regular Total Funds	**41,961,461**	**49,346,300**	**49,346,300**		**57,845,300**	**57,845,300**	
General Fund Continuing		11,869,430	5,869,430	(6,000,000)			
GRAND TOTAL FUNDS	**41,961,461**	**61,215,730**	**55,215,730**	**(6,000,000)**	**57,845,300**	**57,845,300**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
Capital Outlay							
TOTAL EXPENDITURES	**Non-Breakdown**		**Non-Breakdown**			**Non-Breakdown**	
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	41,961,461	49,346,300	49,346,300		57,845,300	57,845,300	
Regular Total Funds	**41,961,461**	**49,346,300**	**49,346,300**		**57,845,300**	**57,845,300**	
General Fund Continuing		11,869,430	5,869,430	(6,000,000)			
TOTAL BASE LEVEL	**41,961,461**	**61,215,730**	**55,215,730**	**(6,000,000)**	**57,845,300**	**57,845,300**	

Local Facilities Fund

BILL AS INTRODUCED

The Bill as Introduced provides General Fund support in the amount of $49,346,300 in fiscal year 2002-2003 and $57,845,300 in fiscal year 2003-2004 to continue existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders, to compensate local units of government for providing court space and for costs incurred in the development of local court facilities in accordance with KRS 26A.090 to 26A.168, and to perform all other acts required or authorized by KRS Chapter 26A. Funding for the following projects, authorized by the 2000 General Assembly, are included in the Branch Base Level Budget: Breathitt, Bullitt, Carter, Casey, Clay, Cumberland, Johnson, Knott, Magoffin, Metcalfe, Muhlenberg, Nelson Perry, Simpson, and Wayne Counties, The funding level for these projects is based on anticipated occupancy date of each facility.

The Bill as Introduced provides an average annual increase of 11% for health insurance for eligible employees.

The Judicial Branch Budget Bill, Part I, Operating Budget includes a language provision that directs: The use allowance for the Fayette County Courthouse is contingent upon Short Street in Lexington, Kentucky, remaining open to vehicular traffic.

The Judicial Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: Notwithstanding KRS 45.229, any unexpended balance remaining at the close of fiscal year 2001-2002 shall not lapse and shall continue into fiscal year 2002-2003, and any unexpended balance remaining at the close of fiscal year 2002-2003 shall not lapse and shall be continued into fiscal year 2003-2004.

The Judicial Branch Budget Bill, Part II, Capital Projects Budget, includes a language provision that authorizes leases of real property in Jefferson (1) and Franklin (2) Counties with a cost that exceeds $200,000 per year per lease.

The Judicial Branch Budget Bill, Part II, Capital Projects Budget, includes a language provision that directs:

For any court facility project which is occupied and use allowance funding is insufficient, the use allowance payments shall be approved from the Local Facilities Use Allowance Contingency Fund. If funds are not available in the Local Facilities Use Allowance Contingency Fund, the use allowance payments shall be deemed a necessary governmental expense (General Fund Surplus Account, KRS 48.700).

The Judicial Branch Budget Bill, Part II, Capital Projects Budget, includes a language provision relating to court facilities as follows: Nothing in this Act shall reduce the funding of court facility projects authorized by the General Assembly.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced with the following change:

The General Assembly adds, in Part III, General Provisions, a language provision relating to the General Fund Carryforward in the Local Facilities Fund as follows:

Local Facilities Fund

10. The sum of $6,000,000 from the General Fund carried forward from fiscal year 2001-2002 into fiscal year 2002-2003 in the Local Facilities Fund shall be lapsed to the credit of the General Fund Surplus Account within 30 days of the effective date of this Act.

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FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY – CAPITAL BUDGET SUMMARY

Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Court of Justice
Appropriation Unit: Local Facilities Fund

	FY 2002-2003			FY 2003-2004		
	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. CAPITAL PROJECT RECAP BY FUND SOURCE						
General Fund						
TOTAL CAPITAL						
II. CAPITAL PROJECTS						
22 (0250027) **Franklin County - Lease**						
General Fund						
Total						
23 (0250028) **Jefferson County - Courts Parking Lease**						
General Fund						
Total						
24 (0250029) **Franklin County - Lease**						
General Fund						
Total						
TOTAL						

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Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Court of Justice
Appropriation Unit: Use Allowance Contingency Fund

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund							
Regular Total Funds							
General Fund Continuing		533,000	533,000				
GRAND TOTAL FUNDS		**533,000**	**533,000**				
II. EXPENDITURE CATEGORY							
Operating Expenses							
TOTAL EXPENDITURES	Non-Breakdown	Non-Breakdown			Non-Breakdown		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund							
Regular Total Funds							
General Fund Continuing		533,000	533,000				
TOTAL BASE LEVEL		**533,000**	**533,000**				

FB 2002-2004
BUDGET MODIFICATION REPORT

Local Facilities Use Allowance Contingency Fund

BILL AS INTRODUCED

The Judicial Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs:

Notwithstanding KRS 45.229, any unexpended balance remaining at the close of fiscal year 2001-2002 shall not lapse and shall continue into fiscal year 2002-2003, and any unexpended balance remaining at the close of fiscal year 2002-2003 shall not lapse and shall be continued into fiscal year 2003-2004 to provide for cost overruns in authorized court facilities projects not to exceed 15 percent of the use allowance in accordance with KRS Chapter 26A. For any court facility project which is occupied and use allowance funding is insufficient, the use allowance payments shall be approved from the Local Facilities Use Allowance Contingency Fund. If funds are not available in the Local Facilities Use Allowance Contingency Fund, the use allowance shall be deemed a necessary governmental expense (General Fund Surplus Account, KRS 48.700).

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Judicial Branch
Cabinet/Function: Judicial Branch

Agency: Judicial Form Retirement System
Appropriation Unit: Judicial Form Retirement System

	FY 2002	FY 2002-2003			FY 2003-2004		
	Actual	Bill as Introduced	General Assembly	Difference	Bill as Introduced	General Assembly	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE							
General Fund	4,212,646	2,500,600	2,500,600		2,519,400	2,519,400	
Restricted Funds	137,896	145,000	145,000				
Regular Total Funds	**4,350,542**	**2,645,600**	**2,645,600**		**2,519,400**	**2,519,400**	
General Fund Continuing							
GRAND TOTAL FUNDS	**4,350,542**	**2,645,600**	**2,645,600**		**2,519,400**	**2,519,400**	
II. EXPENDITURE CATEGORY							
Personnel Costs							
Operating Expenses							
TOTAL EXPENDITURES	**Non-Breakdown**	**Non-Breakdown**			**Non-Breakdown**		
III. BASE LEVEL BUDGET BY FUND SOURCE							
General Fund	4,212,646	2,500,600	2,500,600		2,519,400	2,519,400	
Restricted Funds	137,896	145,000	145,000				
Regular Total Funds	**4,350,542**	**2,645,600**	**2,645,600**		**2,519,400**	**2,519,400**	
General Fund Continuing							
TOTAL BASE LEVEL	**4,350,542**	**2,645,600**	**2,645,600**		**2,519,400**	**2,519,400**	

FB 2002-2004
BUDGET MODIFICATION REPORT

Judicial Form Retirement System

BILL AS INTRODUCED

The Bill as Introduced continues existing services and statutory programs in FB 2002-04 based upon extending FY 2001-02 funding levels, as revised by budget cutback orders.

The Bill as Introduced includes an average annual increase of eleven percent (11%) for health insurance for eligible employees.

The Judicial Branch Budget Bill, Part I, Operating Budget, includes a language provision that directs: General Fund amounts are included to provide for the 2001 actuarial assess needs of the Judicial Form Retirement System.

GENERAL ASSEMBLY

The General Assembly concurs with the Bill as Introduced.

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ADAIR	8	118	704	SAFETY(P)	RECONSTRUCT KY-704 10 MILES SOUTH OF COLUMBIA TO ELIMINATE TWO DANGEROUS CURVES AND INSTALL GUARDRAIL.	PL				
						DN	SP			
						RW	SP		200,000	
						UT	SP		100,000	
						CN	SP			2,000,000
						PROJECT COST		**0**	**300,000**	**2,000,000**
ADAIR	4	132	55	STRATGIC CORR STDY(O)	PERFORM CORRIDOR ANALYSIS FOR THE LOCATION OF THE "HEARTLAND PARKWAY" FROM THE CUMBERLAND PKWY TO THE BLUEGRASS PKWY. (02KYD)	PL	KYD	625,000		
						DN				
						RW				
						UT				
						CN				
						PROJECT COST		**625,000**	**0**	**0**
ADAIR	8	159	55	BYPASS(O)	WESTERN BYPASS OF COLUMBIA (GRADE, DRAIN & SURFACE)	PL				
						DN	STP			
						RW	STP		4,400,000	
						UT	STP		1,500,000	
						CN	STP			
						PROJECT COST		**0**	**5,900,000**	**0**
ADAIR	8	159.02	55	PREFINANCD CONVRSN(O)	WESTERN BYPASS OF COLUMBIA (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	STP			5,000,000
						PROJECT COST		**0**	**0**	**5,000,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ADAIR	8	162.1	61	RECONSTRUCTION(O)	RECONSTRUCT KY-61 FROM SPARKSVILLE TO 1000 FEET SOUTH OF THE LOUIE B. NUNN PARKWAY (CUMBERLAND PKWY) (SECTION 1) (98CCR)	**PL**				
						DN				
						RW	STP	3,000,000		
						UT	SP		1,200,000	
						CN	SP			16,000,000
					PROJECT COST			**3,000,000**	**1,200,000**	**16,000,000**
ADAIR	8	162.6	61	RECONSTRUCTION(O)	RECONSTRUCT KY-61 FROM 1000 FEET SOUTH OF THE LOUIE B. NUNN PARKWAY (CUMBERLAND PKWY) TO COLUMBIA BYPASS (SECTION 2) (INCLUDES NEW INTERCHANGE AT THE LOUIE B. NUNN PKWY) (98CCR)	**PL**				
						DN				
						RW	STP	2,000,000		
						UT	SP			500,000
						CN	SP			
					PROJECT COST			**2,000,000**	**0**	**500,000**
ADAIR	8	1029	92	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CEDAR CREEK 1.6MI E KY-55 (B45).	**PL**				
						DN	BRX		125,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**125,000**	**0**
ADAIR	8	1034	80	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER RUSSELL CREEK (B12) 1.2MI E OF SE-JCT. KY-55. (SR=39.1)	**PL**				
						DN	BRO		300,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**300,000**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ADAIR	8	5005	6172	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 0.12 TO 0.2	PL				
						DN	SP			
						RW	SP	10,000		
						UT				
						CN	SP			
					PROJECT COST			**10,000**	**0**	**0**
ALLEN	3	146.41	231	RELOCATION(O)	BOWLING GREEN TO SCOTTSVILLE; FR ALLEN-WARREN CO. LINE TO DRY RIDGE ROAD (GRADE & DRAIN)	PL				
						DN				
						RW				
						UT				
						CN	STP		7,337,000	
					PROJECT COST			**0**	**7,337,000**	**0**
ALLEN	3	146.42	231	SURFACE(O)	FR ALLEN-WARREN CO. LINE TO DRY RIDGE ROAD (SURFACE)	PL				
						DN				
						RW				
						UT				
						CN	STP			8,500,000
					PROJECT COST			**0**	**0**	**8,500,000**
ALLEN	3	8100		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE AND APPROACHES OVER TRAMMEL CREEK ON KY-100	PL				
						DN	BRX		300,000	
						RW	BRX			60,000
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**300,000**	**60,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ANDERSON	7	304.01	127	I-CHANGE RECONST(O)	RECONSTRUCT US-127/BLUEGRASS PKWY I-CHANGE	**PL**				
						DN	SP			
						RW	SP			
						UT	SP	1,000,000		
						CN	SP			9,000,000
					PROJECT COST			**1,000,000**	**0**	**9,000,000**
ANDERSON	7	1096	62	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT FORK OF FOX CREEK 1.4MI SW KY-513 (B14).	**PL**				
						DN	BRO			
						RW	BRO	50,000		
						UT	BRO	20,000		
						CN	BRO		300,000	
					PROJECT COST			**70,000**	**300,000**	**0**
ANDERSON	7	2008	9002	PAVEMENT REHAB-PRK(P)	BLUEGRASS PARKWAY EASTBOUND FROM MP 51.84, CHEESLICK RD. BRIDGE TO MP 56.29, MERCER CO. LINE. (2000BOP)	**PL**				
						DN	SP			
						RW				
						UT				
						CN	SP	5,500,000		
					PROJECT COST			**5,500,000**	**0**	**0**
ANDERSON	7	8100		MAJOR WIDENING(O)	WIDENING AND IMPROVEMENTS ON US-62, FROM MP 0.103 WEST OF THE NEW SCHOOL ENTRANCE/WESTWOOD ESTATES TO MP 0.095 EAST OF US-127B	**PL**				
						DN	SP		150,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**150,000**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BALLARD	1	115	60	MAJOR WIDENING(O)	PADUCAH-WICKLIFFE RD; 4-LANE US-60 FROM 1 MILE EAST OF DENIS JONES ROAD TO BETHEL CHURCH ROAD (INCLUDES KEVIL BYPASS).	PL				
						DN	SP		750,000	
						RW	SP			
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**750,000**	**0**
BALLARD	1	118	60	MAJOR WIDENING(O)	WIDEN US-60 TO 4-LANES FROM PROPOSED SOUTHERN BYPASS OF LA CENTER TO 1.0 MILE EAST OF DENIS JONES ROAD.	PL				
						DN	STP			800,000
						RW	SP			
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**0**	**800,000**
BALLARD	1	185	51	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE BRIDGE CARRYING US-51 OVER THE OHIO RIVER BETWEEN WICKLIFFE, KENTUCKY AND CAIRO, ILLINOIS (B21)	PL				
						DN				
						RW				
						UT				
						CN	NH		2,500,000	
						PROJECT COST		**0**	**2,500,000**	**0**
BALLARD	1	7000	286	RECONSTRUCTION(O)	STRAIGHTEN TWO CURVES ON KY 286 FIVE MILES EAST OF WICKLIFFE (98CCN)(00CCR)	PL				
						DN	SP			
						RW	SP	250,000		
						UT	SP	400,000		
						CN	SP		1,000,000	
						PROJECT COST		**650,000**	**1,000,000**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BARREN	3	13	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM 0.6MI N OF THE KY 255 I-CHNG (B48) TO 1.0MI S OF THE HART CO. LINE.	**PL**				
						DN				
						RW	NH			500,000
						UT	NH			500,000
						CN				
					PROJECT COST			**0**	**0**	**1,000,000**
BARREN	3	108	90	SPOT IMPROVEMENTS(O)	RECONSTRUCT KY-90 EAST OF GLASGOW FROM THE LOUIE B. NUNN PARKWAY TO THE METCALFE COUNTY LINE; WIDEN, REDUCE CURVES, ADD PASSING LANES WHERE FEASIBLE. (00CCR)	**PL**				
						DN	SP			
						RW	SP			4,000,000
						UT	SP			2,500,000
						CN				
					PROJECT COST			**0**	**0**	**6,500,000**
BARREN	3	111	255	SAFETY-HAZARD ELIM(P)	REALIGN KY-255 SOUTH AND CONSTRUCT OVERPASS AT CSX RAILROAD TO INTERSECT EXISTING US31W/KY255 INTERSECTION.	**PL**				
						DN	RRS			
						RW	RRS	700,000		
						UT	RRS	600,000		
						CN	RRS		2,000,000	
					PROJECT COST			**1,300,000**	**2,000,000**	**0**
BARREN	3	116		TRANSP ENHANCEMENT(P)	FEDERAL "TCSP" FUNDING FOR PARK CITY SIDEWALKS. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	53,200		
					PROJECT COST			**53,200**	**0**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BARREN	3	185.01	70	RECONSTRUCTION(O)	KY70 FROM I-65 IN CAVE CITY TO THE PARK ENTRANCE AT CHAUMONT (SPECIAL FEDERAL APPROPRIATION OF PUBLIC LANDS FUNDS REQUIRED: FUNDS NOT CURRENTLY AVAILABLE FOR R, U & C).(98KYD)	**PL**				
						DN	HPP	1,075,000		
						RW	KYD		5,000,000	
						UT	KYD		2,500,000	
						CN	KYD			
					PROJECT COST			**1,075,000**	**7,500,000**	**0**
BARREN	3	192.01		NEW ROUTE(O)	GLASGOW OUTER LOOP FR US-31E TO THE LOUIE B. NUNN PARKWAY (CUMBERLAND PARKWAY) E OF GLASGOW.	**PL**				
						DN	SP			
						RW	SP	3,000,000		
						UT	SP			1,500,000
						CN	SP			
					PROJECT COST			**3,000,000**	**0**	**1,500,000**
BARREN	3	192.25		NEW ROUTE(O)	GLASGOW OUTER LOOP: CONSTRUCTION SECTION 1; FROM US-68W NEAR DONNELLY RD. NE TO KY-90 NORTH OF GLASGOW (2000BOP)	**PL**				
						DN				
						RW				
						UT				
						CN	SP		7,000,000	
					PROJECT COST			**0**	**7,000,000**	**0**
BARREN	3	192.27		NEW ROUTE(O)	GLASGOW OUTER LOOP: CONSTRUCTION SECTION 2; FROM KY-90 NORTH OF GLASGOW NE TO US-31E. (2000BOP)	**PL**				
						DN				
						RW				
						UT				
						CN	SP	12,922,779		
					PROJECT COST			**12,922,779**	**0**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BARREN	3	1059	31	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER WATER STREET (B58) 0.2MI N OF MAIN STREET/KY-90. (SR=36.4)	**PL**				
						DN	BRO		200,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**200,000**	**0**
BARREN	3	7000		NEW ROUTE(O)	CONSTRUCT OUTER LOOP AROUND GLASGOW FROM US 68, WEST OF GLASGOW TO THE LOUIE B. NUNN PARKWAY (CUMBERLAND PARKWAY), WEST OF GLASGOW , INCLUDING AN INTERCHANGE AT THE LOUIE B. NUNN PKWY. (98CCN)	**PL**				
						DN	SP			
						RW	SP		2,000,000	
						UT	SP		800,000	
						CN	SP			
					PROJECT COST			**0**	**2,800,000**	**0**
BATH	9	121.3	11	MAJOR WIDENING(O)	I-64 TO FLEMINGSBURG; FROM .4 M N OF JUNCTION WITH KY-36 (BALD EAGLE RD.) TO .05 M S JUNCTION KY-1106 (PHASE II DESIGN)	**PL**				
						DN				
						RW	SP			
						UT	SP			
						CN	STP		8,500,000	
					PROJECT COST			**0**	**8,500,000**	**0**
BATH	9	2002	64	PAVEMENT REHAB-INT(P)	I-64 FROM MP 123.02, US 60 TO MP 128.96, ROWAN CO. LINE	**PL**				
						DN	IM		300,000	
						RW				
						UT				
						CN	IM			7,000,000
					PROJECT COST			**0**	**300,000**	**7,000,000**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BELL	11	102		NEW ROUTE(O)	CONSTRUCT BRIDGE AND APPROACHES FROM US-119 TO THE ASHER INDUSTRIAL SITE. (DESIGN BY BELL COUNTY AS PER AGREEMENT)	PL				
						DN	SP			
						RW	SP	25,000		
						UT	SP	50,000		
						CN	SP			10,000,000
					PROJECT COST			**75,000**	**0**	**10,000,000**
BELL	11	909	25	SAFETY-HAZARD ELIM(P)	ADD RIGHT TURN LANE SOUTHBOUND AT THE INTERSECTION OF US-25E AND CUMBERLAND AVENUE IN MIDDLESBORO.	PL				
						DN	HES			
						RW	HES	100,000		
						UT				
						CN	HES		90,000	
					PROJECT COST			**100,000**	**90,000**	**0**
BOONE	6	10	71	WEIGH STA REHAB(P)	ADD RESTROOM FACILITY TO I-71 WEIGH STATION IN BOONE COUNTY. (DESIGN AUTHORIZED UNDER ITEM NO. 99-44.00)	PL				
						DN				
						RW	IM	50,000		
						UT				
						CN	IM		475,000	
					PROJECT COST			**50,000**	**475,000**	**0**
BOONE	6	64.01	42	MAJOR WIDENING(O)	UNION-FLORENCE ROAD RECONSTRUCT US-42 FR KY-536 AT UNION NE TO URBAN BOUNDARY	PL				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP	9,000,000		
					PROJECT COST			**9,000,000**	**0**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOONE	6	101	536	SAFETY-HAZARD ELIM(P)	MT ZION ROAD; CONSTRUCT GRADE SEPARATION @ CNO & TP RAILROAD LOCATED 0.7 MILE EAST OF INTERSTATE 75	**PL**				
						DN	RRS			
						RW	RRS			
						UT	RRS			
						CN	RRS	4,000,000		
					PROJECT COST			**4,000,000**	**0**	**0**
BOONE	6	316.01	1017	MAJOR WIDENING(O)	WIDEN TURFWAY RD FR US-25 TO KY-717 NEAR TURFWAY PARK (00CCR)	**PL**				
						DN	SP			
						RW	SP	1,325,000		
						UT	SP		580,000	
						CN	SP			8,700,000
					PROJECT COST			**1,325,000**	**580,000**	**8,700,000**
BOONE	6	331.02		CONGESTION MITIGTN(O)	VARIOUS NORTHERN KY AREA CMAQ FUNDED PROJECTS	**PL**				
						DN				
						RW				
						UT				
						CN	CM			1,700,000
					PROJECT COST			**0**	**0**	**1,700,000**
BOONE	6	965	842	SAFETY-HAZARD ELIM(P)	RECONSTRUCT INTERSECTION AT TAMARACK DRIVE IN FLORENCE ADDING LEFT TURN LANES IN BOTH DIRECTIONS (2000BOP)	**PL**				
						DN	HES			
						RW	HES	5,000		
						UT	HES	35,000		
						CN	HES		300,000	
					PROJECT COST			**40,000**	**300,000**	**0**

Governmental Branch: Executive
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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOONE	6	974	75	SAFETY-HAZARD ELIM(P)	INSTALL OVERHEAD DYNAMIC MESSAGE SIGN (2000BOP)	PL				
						DN	HES			
						RW				
						UT				
						CN	HES	300,000		
					PROJECT COST			**300,000**	**0**	**0**
BOONE	6	974.01	75	SAFETY-HAZARD ELIM(P)	INSTALL OVERHEAD DYNAMIC MESSAGE SIGN (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	CM	250,000		
					PROJECT COST			**250,000**	**0**	**0**
BOONE	6	979	42	SAFETY-HAZARD ELIM(P)	RECONSTRUCT INTERSECTION WITH KY338 AT BEAVERLICK TO CORRECT GEOMETRICS. (2000BOP)	PL				
						DN	HES			
						RW	HES	100,000		
						UT	HES	50,000		
						CN	HES		250,000	
					PROJECT COST			**150,000**	**250,000**	**0**
BOONE	6	1044.03		CONGESTION MITIGTN(O)	ARTIMIS REGIONAL TRAFFIC MANAGEMENT SYSTEM (KYTC SHARE) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	CM	1,250,000		
					PROJECT COST			**1,250,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOONE	6	1044.04		CONGESTION MITIGTN(O)	ARTIMIS REGIONAL TRAFFIC MANAGEMENT SYSTEM (KYTC SHARE)	**PL**				
						DN				
						RW				
						UT				
						CN	CM		1,700,000	
					PROJECT COST			**0**	**1,700,000**	**0**
BOONE	6	1044.05		CONGESTION MITIGTN(O)	ARTIMIS REGIONAL TRAFFIC MANAGEMENT SYSTEM (KYTC SHARE)	**PL**				
						DN				
						RW				
						UT				
						CN	CM			1,500,000
					PROJECT COST			**0**	**0**	**1,500,000**
BOONE	6	1046	3011	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT NS (CNO&TP) SYSTEM 100' E US-25 ON HIGH ST IN WALTON (RR604).(NON-COMPLIANCE COUNTY)	**PL**				
						DN	BRZ			
						RW	BRZ		1,000,000	
						UT	BRZ		60,000	
						CN	BRZ			
					PROJECT COST			**0**	**1,060,000**	**0**
BOONE	6	8000.1	275	PE & ENVIRONMENTAL(O)	CONSTRUCT NEW INTERCHANGE AT I-275 AND KY-20 NEAR GREATER CINCINNATI AIRPORT (00CCN)	**PL**				
						DN	SP	1,000,000		
						RW				
						UT				
						CN				
					PROJECT COST			**1,000,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOONE	6	8000.11	275	NEW INTERCHANGE(O)	CONSTRUCT NEW INTERCHANGE AT I-275 AND KY-20 NEAR GREATER CINCINNATI AIRPORT.	**PL**				
						DN	NH		1,500,000	
						RW	NH			
						UT	NH			
						CN	NH			
					PROJECT COST			**0**	**1,500,000**	**0**
BOURBON	7	310.01	68	MAJOR WIDENING(O)	PARIS-MAYSVILLE ROAD; RECONSTRUCT FR PARIS BYPASS TO KY-32 AT CARLISLE (PHASE II DESIGN)	**PL**				
						DN	NH		1,000,000	
						RW	NH			
						UT	NH			
						CN	NH			
					PROJECT COST			**0**	**1,000,000**	**0**
BOURBON	7	310.1	68	MAJOR WIDENING(O)	PARIS-MAYSVILLE ROAD; RECONSTRUCT FR PARIS BYPASS TO MILLERSBURG (SECTION 1)	**PL**				
						DN				
						RW	NH			4,771,000
						UT	NH			
						CN	NH			
					PROJECT COST			**0**	**0**	**4,771,000**
BOURBON	7	1100	1214	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER CSX RAILROAD AT KISERTON, 1.8 MILES EAST OF US-27 JCT. (RR605)	**PL**				
						DN	BRZ			
						RW	BRZ		150,000	
						UT	BRZ		50,000	
						CN	BRZ			
					PROJECT COST			**0**	**200,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOURBON	7	1104	3364	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT STRODES CREEK 2.1 MILES EAST OF JUNCTION WITH KY-627 (B56)	**PL**				
						DN	BRX			
						RW	BRX	100,000		
						UT	BRX	50,000		
						CN	BRX			550,000
					PROJECT COST			**150,000**	**0**	**550,000**
BOYD	9	60	64	I-CHANGE RECONST(O)	RECONSTRUCT I-64/KY-180 INTERCHANGE @ CANNONSBURG (98CCR)	**PL**				
						DN	IM			
						RW	IM	300,000		
						UT	IM	100,000		
						CN	IM			10,000,000
					PROJECT COST			**400,000**	**0**	**10,000,000**
BOYD	9	112	23	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE 12TH STREET BRIDGE IN ASHLAND, WHICH CARRIES US-23S OVER THE OHIO RIVER (ANTICIPATED PARTICIPATION BY OHIO $ 300,000) (B58)	**PL**				
						DN				
						RW				
						UT				
						CN	NH			2,000,000
					PROJECT COST			**0**	**0**	**2,000,000**
BOYD	9	141	5	RECONSTRUCTION(O)	RECONSTRUCT KY-5 BETWEEN MILEPOINTS 8.0 AND 8.7 TO RAISE ABOVE FLOODSTAGE.	**PL**				
						DN	SP			300,000
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**0**	**0**	**300,000**

Governmental Branch: Executive
Cabinet/Function: Transportation
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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOYD	9	1050	752	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT DURBIN CREEK, 0.8 MILE WEST OF NEW US-23 (B34)	PL				
						DN	BRX			100,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**0**	**100,000**
BOYD	9	1054	168	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER KEYS CREEK (B14) 2.5MI NW OF JCT. US-23. (SR=40.7)	PL				
						DN	BRO			150,000
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**0**	**150,000**
BOYLE	7	210	2168	NEW ROUTE(O)	EXTEND NEW CONNECTOR FROM KY33 TO KY34 NE OF DANVILLE	PL				
						DN	SP			
						RW	SP			3,600,000
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**0**	**3,600,000**
BOYLE	7	1093	68	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER DRY FORK AT MERCER CO LINE (B17)	PL				
						DN	BRO			
						RW	BRO	50,000		
						UT	BRO	25,000		
						CN	BRO		300,000	
						PROJECT COST		**75,000**	**300,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BOYLE	7	8004	150	BRIDGE REHAB(P)	REFURBISH BRIDGE ON US-150 OVER SOUTHERN RAILROAD NEAR CENTRE COLLEGE (00CCN)	**PL**				
						DN	SP			
						RW				
						UT				
						CN	SP		1,000,000	
						PROJECT COST		**0**	**1,000,000**	**0**
BRACKEN	6	292.2	19	RECONSTRUCTION(O)	BROOKSVILLE TO AUGUSTA SECTION 2; RECONSTRUCT KY-19 FROM BERLIN ROAD (KY 875) TO AUGUSTA (98CCR)	**PL**				
						DN				
						RW				
						UT				
						CN	SP		8,500,000	
						PROJECT COST		**0**	**8,500,000**	**0**
BRACKEN	6	355.05	8	FERRY OPERATION(P)	OPERATION OF AUGUSTA FERRY (98CCR)	**PL**				
						DN				
						RW				
						UT				
						CN	SP		125,000	
						PROJECT COST		**0**	**125,000**	**0**
BRACKEN	6	355.06	8	FERRY OPERATION(P)	OPERATION OF AUGUSTA FERRY (98CCR)	**PL**				
						DN				
						RW				
						UT				
						CN	SP			125,000
						PROJECT COST		**0**	**0**	**125,000**

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BRACKEN	6	1047	1951	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT FORK OF SNAG CREEK 1.5MI WEST OF KY-1109 (B16).	PL				
						DN	BRX		50,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**50,000**	**0**
BRACKEN	6	1050	435	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BIG BRACKEN CREEK 2.7 MI SE OF KY-8 (B09).	PL				
						DN	BRX			
						RW	BRX			20,000
						UT	BRX			20,000
						CN	BRX			
						PROJECT COST		**0**	**0**	**40,000**
BRACKEN	6	1051	1116	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT NORTH FORK LICKING RIVER @ THE ROBERTSON COUNTY LINE (C10).	PL				
						DN	BRZ		125,000	
						RW	BRZ			150,000
						UT	BRZ			
						CN	BRZ			
						PROJECT COST		**0**	**125,000**	**150,000**
BRACKEN	6	8100		SCOPING STUDY DP (O)	PLANNING STUDY FOR RECONSTRUCTION OF KY-10 FROM BROOKSVILLE TO GERMANTOWN	PL				
						DN	SP		200,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**200,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BREATHITT	10	270.2	15	RELOCATION(O)	HAZARD-JACKSON SECTION 10: FROM 1.1 MILES NORTH OF KY-476 NEAR HADDIX TO THE KENTUCKY RIVER. (G&D)	**PL**				
						DN				
						RW	SP			
						UT	SP			100,000
						CN	NH			
						PROJECT COST		**0**	**0**	**100,000**
BREATHITT	10	270.3	15	RELOCATION(O)	HAZARD-JACKSON SECTION 11: BRIDGE OVER KY 15, KY RIVER AND CSX RR. (G&D)	**PL**				
						DN				
						RW				
						UT	NH			150,000
						CN				
						PROJECT COST		**0**	**0**	**150,000**
BREATHITT	10	270.4	15	RELOCATION(O)	HAZARD-JACKSON SECTION 12: FR THE KY RIVER TO LICK BRANCH. (G&D)	**PL**				
						DN				
						RW				
						UT	NH			250,000
						CN				
						PROJECT COST		**0**	**0**	**250,000**
BREATHITT	10	270.6	15	RELOCATION(O)	HAZARD-JACKSON SECTION 14: FROM 0.12 M N OF OLD KY 30 TO 0.43 M N OF KY 15 AT JACKSON. (G&D)	**PL**				
						DN				
						RW				
						UT	NH	850,000		
						CN	NH		13,300,000	
						PROJECT COST		**850,000**	**13,300,000**	**0**

Governmental Branch: Executive
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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
BREATHITT	10	270.61	15	PREFINANCD CONVRSN(O)	HAZARD-JACKSON SECTION 14: FROM 0.12 M N OF OLD KY 30 TO 0.43 M N OF KY 15 AT JACKSON. (ADDITIONAL FUNDING FOR C PHASE)	**PL**				
						DN				
						RW				
						UT				
						CN	NH			7,000,000
						PROJECT COST		**0**	**0**	**7,000,000**
BREATHITT	10	270.7	15	RELOCATION(O)	HAZARD-JACKSON SECTION 15: FROM 0.43 M N OF KY 15 AT JACKSON TO 0.31 M S OF STILL HOUSE HOLLOW. (G&D)	**PL**				
						DN				
						RW				
						UT	NH	200,000		
						CN	NH		7,000,000	
						PROJECT COST		**200,000**	**7,000,000**	**0**
BREATHITT	10	270.71	15	PREFINANCD CONVRSN(O)	HAZARD-JACKSON SECTION 15: FROM 0.43 M N OF KY 15 AT JACKSON TO 0.31 M S OF STILL HOUSE HOLLOW. (ADDITIONAL FUNDING FOR C PHASE)	**PL**				
						DN				
						RW				
						UT				
						CN	NH			7,000,000
						PROJECT COST		**0**	**0**	**7,000,000**
BREATHITT	10	270.8	15	RELOCATION(O)	HAZARD-JACKSON SECTION 16: FR 0.31 MILES S OF STILL HOUSE HOLLOW TO 0.43 MILES S OF FROZEN CREEK. (G&D)	**PL**				
						DN				
						RW				
						UT	NH	350,000		
						CN	NH			
						PROJECT COST		**350,000**	**0**	**0**

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BREATHITT	10	270.9	15	RELOCATION(O)	HAZARD-JACKSON SECTION 17: FROM 0.43 MILES S OF FROZEN CREEK TO 0.37MI N OF KY-205 AT VANCLEVE (G&D)	**PL**				
						DN				
						RW				
						UT	NH	415,000		
						CN	NH			
						PROJECT COST		**415,000**	**0**	**0**
BREATHITT	10	901	30	SAFETY-HAZARD ELIM(P)	CUT HILL BACK AT SHOULDERBLADE TO IMPROVE SIGHT DISTANCE AND CULVERT REPLACEMENT.	**PL**				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES	560,000		
						PROJECT COST		**560,000**	**0**	**0**
BREATHITT	10	906	15	SAFETY-HAZARD ELIM(P)	RECONSTRUCT KY15/KY30 INTERSECTION NEAR QUICKSAND ADDING TURN LANES TO KY15 AND CORRECTING GEOMETRIC ON KY30. (2000BOP)	**PL**				
						DN	HES			
						RW	HES	80,000		
						UT	HES	50,000		
						CN	HES		300,000	
						PROJECT COST		**130,000**	**300,000**	**0**
BREATHITT	10	1063	1322	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT FROZEN CREEK 0.05MI W KY-1812 (C27).	**PL**				
						DN	BRZ			
						RW	BRZ		25,000	
						UT	BRZ		25,000	
						CN	BRZ			325,000
						PROJECT COST		**0**	**50,000**	**325,000**

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BREATHITT	10	1076	1360	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER UPPER TWIN CREEK (C33) 0.15MI S JCT. KY-52. (SR=13.0)	**PL**				
						DN	BRZ			100,000
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
					PROJECT COST			**0**	**0**	**100,000**
BREATHITT	10	7010		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE AND APPROACHES ON BUCKHORN CREEK ROAD AT TROUBLESOME CREEK (C0047) (98CCN)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	700,000		
					PROJECT COST			**700,000**	**0**	**0**
BRECKINRIDGE	4	1054	108	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LONG LICK CREEK 0.8MI NE OF KY-105 (B30).	**PL**				
						DN	BRX			
						RW	BRX			30,000
						UT	BRX			10,000
						CN	BRX			
					PROJECT COST			**0**	**0**	**40,000**
BRECKINRIDGE	4	8100		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE #19 OVER ROCK LICK CREEK ON CR 1312 (OLD RAILROAD ROAD)	**PL**				
						DN				
						RW				
						UT				
						CN	BRZ		50,000	
					PROJECT COST			**0**	**50,000**	**0**

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BULLITT	5	117	61	MAJOR WIDENING(O)	WIDEN KY-61 FROM EXISTING 4-LANE TO SHEPHERDSVILLE	**PL**				
						DN	STP			
						RW	STP			
						UT	STP		2,000,000	
						CN				
					PROJECT COST			**0**	**2,000,000**	**0**
BULLITT	5	150	44	SCOPING STUDY DP (O)	STUDY THE POSSIBILITIES FOR CONSTRUCTING TURN LANES ALONG KY-44 BETWEEN KY-61 AT SHEPHERDSVILLE AND US31E/150 AT MOUNT WASHINGTON.	**PL**	SP		200,000	
						DN				
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**200,000**	**0**
BULLITT	5	1025	1017	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SALT RIVER 0.9MI E KY-1442 (C01).	**PL**				
						DN	BRZ			
						RW	BRZ		45,000	
						UT				
						CN	BRZ			1,100,000
					PROJECT COST			**0**	**45,000**	**1,100,000**
BULLITT	5	1030	1450	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BROOKS RUN 0.5MI W KY-61 (B58).	**PL**				
						DN	BRO			90,000
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**0**	**90,000**

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BULLITT	5	8100		NEW ROUTE(O)	NEW ROAD TO EXTEND NORTH AND WEST FROM KY-44 TO US-61 TO BYPASS THE KY-44/KY-61 INTERSECTION IN DOWNTOWN SHEPHERDSVILLE.	PL				
						DN				
						RW				
						UT	SP		500,000	
						CN	SP			3,300,000
						PROJECT COST		**0**	**500,000**	**3,300,000**
BULLITT	5	8103		MAJOR WIDENING(O)	MT. WASHINGTON-WIDEN LANDIS LANE FROM KY-31E TO THE INDUSTRIAL PARK ENTRANCE	PL				
						DN				
						RW				
						UT				
						CN	SP		200,000	
						PROJECT COST		**0**	**200,000**	**0**
BUTLER	3	115	231	MAJOR WIDENING(O)	CONSTRUCT 5-LANE CURB AND GUTTER ALONG US-231 FROM THE NATCHER PARKWAY TO BELL STREET IN DOWNTOWN MORGANTOWN.	PL				
						DN	STP		800,000	
						RW	STP			
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**800,000**	**0**
BUTLER	3	1004	70	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LITTLE REEDY CREEK 1.5MI E KY-1328 (B09).	PL				
						DN	BRO			
						RW	BRO		75,000	
						UT	BRO		75,000	
						CN	BRO			600,000
						PROJECT COST		**0**	**150,000**	**600,000**

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BUTLER	3	5000	231	LANDSLIDE REPAIR(P)	EMBANKMENT FAILURES @ MP 12.8 NB & SB, & 13.4 NB	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		425,000	
					PROJECT COST			**0**	**425,000**	**0**
CALDWELL	2	2011	9001	PAVEMENT REHAB-PRK(P)	WESTERN KY PARKWAY FROM MP 18.26 TO MP 25.655, BEGIN PCC PAVEMENT.	**PL**				
						DN	STP		70,000	
						RW				
						UT				
						CN	STP		4,000,000	
					PROJECT COST			**0**	**4,070,000**	**0**
CALDWELL	2	5005	9001	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 15.2 TO 15.72 EB & WB (00CCR)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	1,100,000		
					PROJECT COST			**1,100,000**	**0**	**0**
CALLOWAY	1	181.09	68	NEW ROUTE(O)	AURORA-MURRAY RD; FROM 120 METERS N OF NEW KY-94 CONNECTOR TO 20 METERS N OF JONES (HICO) ROAD. (SEE 1-181.12 FOR D, R & U PHASES AND 1-181.19 FOR SURFACING) (2000BOP)	**PL**				
						DN				
						RW				
						UT				
						CN	SP	5,636,289		
					PROJECT COST			**5,636,289**	**0**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CALLOWAY	1	181.16	68	SURFACE(O)	AURORA-MURRAY RD; SURFACING FROM US-641 TO 150 METERS N OF LES TODD ROAD (SURFACING FOR 1-181.11)	PL				
						DN				
						RW				
						UT				
						CN	SP	7,500,000		
						PROJECT COST		**7,500,000**	**0**	**0**
CALLOWAY	1	181.17	68	SURFACE(O)	AURORA-MURRAY RD; SURFACING FROM 150 METERS N OF LES TODD ROAD TO 120 METERS N OF NEW KY-94 CONNECTOR. (SEE 1-181.12 FOR D, R & U PHASES AND 1-181.14 FOR G&D)	PL				
						DN				
						RW				
						UT				
						CN	SP		4,000,000	
						PROJECT COST		**0**	**4,000,000**	**0**
CALLOWAY	1	181.18	68	SURFACE(O)	AURORA-MURRAY RD; SURFACING FROM 20 METERS N OF JONES (HICO) ROAD TO AURORA. (SURFACING FOR 1-181.13) (TO BE LET WITH 1-181.19)	PL				
						DN				
						RW				
						UT				
						CN	SP			8,000,000
						PROJECT COST		**0**	**0**	**8,000,000**
CALLOWAY	1	181.19	68	SURFACE(O)	AURORA-MURRAY RD; SURFACING FROM 120 METERS N OF NEW KY-94 CONNECTOR TO 20 METERS N OF JONES (HICO) ROAD. (SEE 1-181.12 FOR D, R & U PHASES AND 1-181.09 FOR G&D) (2000BOP) (TO BE LET WITH 1-181.18)	PL				
						DN				
						RW				
						UT				
						CN	SP			8,000,000
						PROJECT COST		**0**	**0**	**8,000,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CALLOWAY	1	181.21	80	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM 0.12 MILE WEST OF KY 1836, EAST TO 0.12 MILE EAST OF KY 299 (SECTION III GRADE & DRAIN)	PL				
						DN				
						RW	SP			
						UT	SP		1,210,000	
						CN	SP			
						PROJECT COST		**0**	**1,210,000**	**0**
CALLOWAY	1	181.22	80	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM 0.12 MILE EAST OF KY 299 EAST TO US 641 AT THE PROPOSED I-SECT WITH MURRAY-AURORA RD (SECTION IV GRADE & DRAIN)	PL				
						DN				
						RW	SP			
						UT	SP		3,300,000	
						CN	SP			
						PROJECT COST		**0**	**3,300,000**	**0**
CALLOWAY	1	181.31	80	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM 0.12 N OF KY 1124 EAST TO 0.12 W OF KY 1836 (SECTION II GRADE & DRAIN)	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP		10,000,000	
						PROJECT COST		**0**	**10,000,000**	**0**
CALLOWAY	1	271.01	121	RECONSTRUCTION(O)	5-LANE KY-121 FROM US-641 TO COLDWATER ROAD IN MURRAY	PL				
						DN	SP			
						RW	SP			500,000
						UT	SP			750,000
						CN	SP			
						PROJECT COST		**0**	**0**	**1,250,000**

Governmental Branch: Executive
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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CALLOWAY	1	314.1	641	MAJOR WIDENING(O)	MAJOR WIDENING FROM TENN. STATE LINE TO MURRAY; PRIORITY SECTION 1	PL				
						DN	SP			
						RW	SP			2,500,000
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**0**	**2,500,000**
CALLOWAY	1	1016	893	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE ON KY-893 OVER UNNAMED STREAM (B60) 0.8MI W OF JCT. US-641. (SR=12.1)	PL				
						DN	BRO		90,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**90,000**	**0**
CALLOWAY	1	1127	280	BRIDGE REPLACEMENT(P)	NEW CONCORD-MCCUISTON CHURCH; BRIDGE AND APPROACHES OVER WILD CAT CREEK .3 SE OF JCT. KY-614 (B53)	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX	650,000		
						PROJECT COST		**650,000**	**0**	**0**
CALLOWAY	1	1128	1824	BRIDGE REPLACEMENT(P)	MURRAY-BENTON; BRIDGE AND APPROACHES OVER FORK OF ROCK HOUSE CREEK .9 S OF JCT. KY-1346 (B2) (TO BE LET WITH 1-1129.00)	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX		938,000	
						PROJECT COST		**0**	**938,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CALLOWAY	1	1129	1824	BRIDGE REPLACEMENT(P)	MURRAY-BENTON; BRIDGE AND APPROACHES OVER ROCK HOUSE CREEK .75 S OF JCT. KY-1346 (B3) (TO BE LET WITH 1-1128.00)	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX		1,200,000	
						PROJECT COST		**0**	**1,200,000**	**0**
CAMPBELL	6	6	471	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE TWIN SUPERSTRUCTURES OF THE DANIEL CARTER BEARD BRIDGE (ANTICIPATED PARTICIPATION BY OHIO $ 300,000) (B34)	PL				
						DN				
						RW				
						UT				
						CN	IM	3,000,000		
						PROJECT COST		**3,000,000**	**0**	**0**
CAMPBELL	6	46.1	27	MAJOR WIDENING(O)	PARIS-COVINGTON RD; RECONSTRUCT FR CAMPBELL COUNTY PARK TO 1.0 S OF KY10. (2000BOP)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	STP	10,000,000		
						PROJECT COST		**10,000,000**	**0**	**0**
CAMPBELL	6	46.12	27	PREFINANCD CONVRSN(O)	PARIS-COVINGTON RD; RECONSTRUCT FR CAMPBELL COUNTY PARK TO 1.0 S OF KY10. (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	STP		12,000,000	
						PROJECT COST		**0**	**12,000,000**	**0**

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CAMPBELL	6	46.2	27	MAJOR WIDENING(O)	PARIS-COVINGTON RD; RECONSTRUCT FR KY-154 TO CAMPBELL COUNTY PARK	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	STP			12,000,000
						PROJECT COST		**0**	**0**	**12,000,000**
CAMPBELL	6	139.02	1120	BRIDGE REPLACEMENT(P)	DEMOLITION OF EXISTING TRUSS BRIDGE	PL				
						DN				
						RW				
						UT				
						CN	STP	1,000,000		
						PROJECT COST		**1,000,000**	**0**	**0**
CAMPBELL	6	1029	1120	BRIDGE REPLACEMENT(P)	10TH ST.-MEMORIAL PKW BR & APPRS AT CSX & C&O RAILROAD IN NEWPORT (RR606)	PL				
						DN				
						RW	BRO			
						UT	BRO			
						CN	BRO		2,800,000	
						PROJECT COST		**0**	**2,800,000**	**0**
CAMPBELL	6	1054	2238	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER THREEMILE CREEK (B59) 0.1MI SE OF S.R.9. (SR=23.9)	PL				
						DN	BRO		100,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**100,000**	**0**

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CAMPBELL	6	5003	8	LANDSLIDE REPAIR(P)	EMBANKMENT FAILURES & RIGHT OF WAY @ MP 18 TO 20	**PL**				
						DN				
						RW	SP	100,000		
						UT	SP	50,000		
						CN	SP			1,500,000
						PROJECT COST		**150,000**	**0**	**1,500,000**
CAMPBELL	6	5005	275	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 75 TO 75.2	**PL**				
						DN	SP			
						RW				
						UT				
						CN	NH	1,750,000		
						PROJECT COST		**1,750,000**	**0**	**0**
CAMPBELL	6	5006	471	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 3 TO 3.5	**PL**				
						DN	SP			
						RW				
						UT				
						CN	SP	500,000		
						PROJECT COST		**500,000**	**0**	**0**
CAMPBELL	6	8101		RECONSTRUCTION(O)	KY-9 RECONSTRUCTION ALONG A NEW ROUTE FROM MP 21.643 TO KY 8 NEAR THE 4TH STREET BRIDGE	**PL**				
						DN	SP		600,000	
						RW	SP			
						UT	SP			
						CN				
						PROJECT COST		**0**	**600,000**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation

Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CAMPBELL	6	8103		RECONSTRUCTION(O)	RECONSTRUCT KY-2345 FROM MP 0.615 TO MP 1.263. INCLUDING REROUTING UNIVERSITY DRIVE FROM NUNN DRIVE TO KY-2345	PL				
						DN	SP		600,000	
						RW	SP			
						UT	SP			
						CN				
						PROJECT COST		**0**	**600,000**	**0**
CAMPBELL	6	8106		SAFETY IMPROVEMENT	CURVE AND DRAINAGE IMPROVEMENTS ON KY-2345 (JOHNS HILL ROAD) BETWEEN MP 2 AND MP 3	PL				
						DN				
						RW				
						UT				
						CN	SP		300,000	
						PROJECT COST		**0**	**300,000**	**0**
CARLISLE	1	1002	1228	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT IC (SOU) RAILROAD 0.4MI W KY-51 (C26)	PL				
						DN	BRZ			
						RW	BRZ	150,000		
						UT	BRZ	200,000		
						CN	BRZ		1,025,000	
						PROJECT COST		**350,000**	**1,025,000**	**0**
CARLISLE	1	1017	123	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER TRUMAN CREEK (B29) 1.0MI W OF JCT. US-51. (SR=18.0)	PL				
						DN	BRO		100,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**100,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CARLISLE	1	1119	62	BRIDGE REPLACEMENT(P)	BARDWELL-LOVELACEVILLE, BR & APPRS AT FORK OF HURRICANE CREEK .03MI W OF KY-121 (B16)	**PL**				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	1,025,000		
						PROJECT COST		**1,025,000**	**0**	**0**
CARROLL	6	147.1	42	SPOT IMPROVEMENTS(O)	CARROLLTON TO MARKLAND DAM; SPOT IMPROVEMENT FOR RECONSTRUCTION OF US-42 IN CARROLLTON FROM 400' W OF KY-36 TO 1800' E OF KY-36.	**PL**				
						DN				
						RW				
						UT				
						CN	SP	953,000		
						PROJECT COST		**953,000**	**0**	**0**
CARROLL	6	147.2	42	SPOT IMPROVEMENTS(O)	CARROLLTON TO MARKLAND DAM; SPOT IMPROVEMENT FOR RECONSTRUCTION OF US-42 FROM 3250' W OF FOURMILE CREEK BRIDGE TO 1550' E OF FOURMILE CREEK BRIDGE.	**PL**				
						DN				
						RW				
						UT				
						CN	SP		3,200,000	
						PROJECT COST		**0**	**3,200,000**	**0**
CARROLL	6	149	42	RECONSTRUCTION(O)	RECONSTRUCT US-42 FROM BURLEY ESTATES ROAD TO FOUR-MILE CREEK ROAD, INCLUDING REPLACEMENT OF THE FOURMILE CREEK BRIDGE.	**PL**				
						DN	STP			
						RW	STP			600,000
						UT	STP			1,550,000
						CN	STP			
						PROJECT COST		**0**	**0**	**2,150,000**

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CARROLL	6	347	389	BRIDGE REPLACEMENT(P)	CARROLLTON-GRATZ WEST FORK MILL CREEK .05 M S OF I-71 INTERCHANGE (B15)	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX	75,000		
						CN	BRX		1,100,000	
						PROJECT COST		**75,000**	**1,100,000**	**0**
CARROLL	6	977	227	SAFETY-HAZARD ELIM(P)	CONSTRUCT LEFT TURN LANES ON ALL APPROACHES AT THE INTERSECTION OF KY36 IN CARROLLTON. (2000BOP)	PL				
						DN	HES			
						RW	HES	5,000		
						UT	HES	35,000		
						CN	HES		300,000	
						PROJECT COST		**40,000**	**300,000**	**0**
CARROLL	6	978	227	SAFETY-HAZARD ELIM(P)	LENGTHEN SOUTHBOUND LEFT TURN LANE AT THE INTERCHANGE OF I-71 NEAR CARROLLTON. (2000BOP)	PL				
						DN	HES			
						RW	HES			
						UT	HES	10,000		
						CN	HES		150,000	
						PROJECT COST		**10,000**	**150,000**	**0**
CARTER	9	143	7	LANDSLIDE REPAIR(P)	SLIDE CORRECTION ON KY-7 AT MP 13.80, 0.3 MILE SE OF EVERMAN. (2000BOP)	PL				
						DN	SC			
						RW	SC			
						UT				
						CN	SP	75,000		
						PROJECT COST		**75,000**	**0**	**0**

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CARTER	9	144		NEW ROUTE(O)	GRAYSON NORTHEAST CONNECTOR FROM US-60 EAST TO CAROL MALONE BOULEVARD (KY1/7)	PL				
						DN	SP		225,000	
						RW	SP			
						UT	SP			
						CN				
						PROJECT COST		**0**	**225,000**	**0**
CARTER	9	159	60	RECONSTRUCTION(O)	RECONSTRUCT US-60 AT ROCK CRUSHER CURVE .1 M E OF KY-1025	PL				
						DN	HES			
						RW	STP			
						UT	STP			
						CN	STP		5,500,000	
						PROJECT COST		**0**	**5,500,000**	**0**
CARTER	9	184	1	SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS ON KY-1 IN GRAYSON FROM US-60 TO JUST NORTH OF I-64. (2000BOP)	PL				
						DN	STP			
						RW				
						UT				
						CN	STP	233,180		
						PROJECT COST		**233,180**	**0**	**0**
CARTER	9	300.1	64	WEIGH STA REHAB(P)	I-64 WESTBOUND PORT OF ENTRY FOR A COMMERCIAL VEHICLE MONITORING STATION. (98CCR)	PL				
						DN	IM			
						RW	IM		300,000	
						UT	IM		100,000	
						CN	IM			7,000,000
						PROJECT COST		**0**	**400,000**	**7,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CARTER	9	1041	1947	BRIDGE REPLACEMENT(P)	GRAYSON-OLIVE HILL-MOREHEAD; BRIDGE AND APPROACHES OVER BARRETT'S CREEK .1 E OF JCT. KY 1959 (B34)	PL				
						DN	BRX			
						RW	BRX	41,000		
						UT	BRX	45,000		
						CN	BRX		650,000	
						PROJECT COST		**86,000**	**650,000**	**0**
CARTER	9	1045	60	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT FLEMING FORK 1.0MI W KY-1662 (B41).	PL				
						DN	BRO			
						RW	BRO		200,000	
						UT	BRO		80,000	
						CN	BRO			1,000,000
						PROJECT COST		**0**	**280,000**	**1,000,000**
CARTER	9	2008	64	PAVEMENT REHAB-INT(P)	PAVEMENT REHAB FOR I-64 FROM MP 148.67 ROWAN CO LINE TO MP 154.22 SMITH RUN-ROSE HILL RD	PL				
						DN	IM			
						RW				
						UT				
						CN	IM		12,400,000	
						PROJECT COST		**0**	**12,400,000**	**0**
CARTER	9	2009	64	PAVEMENT REHAB-INT(P)	MILL 1" AND INTERMEDIATE OVERLAY PAVEMENT REHAB FOR I-64 FROM MP 154.22, SMITH RUN-ROSE HILL RD, TO MP 160.86, TYGARTS CREEK BRIDGE.	PL				
						DN				
						RW				
						UT				
						CN	IM		14,600,000	
						PROJECT COST		**0**	**14,600,000**	**0**

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CARTER	9	2010	64	PAVEMENT REHAB-INT(P)	MILL AND INTERMEDIATE OVERLAY PAVEMENT REHAB FOR I-64 FROM MP 171.61 KY 1 TO MP 180.81 BOYD CO LN.	PL				
						DN	IM		500,000	
						RW				
						UT				
						CN	IM			5,400,000
						PROJECT COST		**0**	**500,000**	**5,400,000**
CARTER	9	8105	64	SAFETY	LUMINARIES AT THE INTERSECTION OF KY-2 AND I-64	PL				
						DN				
						RW				
						UT				
						CN	IM		200,000	
						PROJECT COST		**0**	**200,000**	**0**
CASEY	8	142	70	RECONSTRUCTION(O)	CAMPBELLSVILLE-LIBERTY ROAD; RECONSTRUCT KY-70 FROM BRUSH CREEK TO WCL OF LIBERTY.	PL				
						DN	SP			
						RW	SP		1,500,000	
						UT				
						CN				
						PROJECT COST		**0**	**1,500,000**	**0**
CASEY	8	164	127	RECONSTRUCTION(O)	RECONSTRUCT US127 AT DUNNVILLE.	PL				
						DN	STP			
						RW	STP		250,000	
						UT	STP			100,000
						CN	STP			
						PROJECT COST		**0**	**250,000**	**100,000**

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CASEY	8	1017	910	BRIDGE REPLACEMENT(P)	KY-910; REPLACE BRIDGE & APPRS AT PRICE CREEK 2.5 S OF JCT. KY-501	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	750,000		
						PROJECT COST		**750,000**	**0**	**0**
CASEY	8	1033	1742	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE @ BULL RUN CREEK 0.1 MILE NORTH OF KY-70 (B60).	PL				
						DN	BRX		175,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**175,000**	**0**
CASEY	8	5002	127	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 12.89 TO 13	PL				
						DN	SP			
						RW				
						UT				
						CN	SP	500,000		
						PROJECT COST		**500,000**	**0**	**0**
CHRISTIAN	2	100.1	9004	RECONSTRUCTION(O)	E.T. BREATHITT PARKWAY (PENNYRILE PARKWAY) EXTENSION PRIORITY SECTION 1; FROM LOVERS LANE, N TO US41A (INCLUDING INTERCHANGE). (2000BOP)	PL				
						DN				
						RW	NH			
						UT	NH			573,000
						CN	NH			
						PROJECT COST		**0**	**0**	**573,000**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CHRISTIAN	2	100.5	9004	RECONSTRUCTION(O)	E.T. BREATHITT PARKWAY (PENNYRILE PARKWAY) EXTENSION SECTION 2; FROM I-24, N TO LOVERS LANE. (02KYD)	PL				
						DN				
						RW	KYD		1,500,000	
						UT	NH			
						CN	NH			
					PROJECT COST			**0**	**1,500,000**	**0**
CHRISTIAN	2	213	24	I-CHANGE RECONST(O)	RECONSTRUCT I-24/US-41A INTERCHANGE @ FORT CAMPBELL (PE & ENV SHOWN UNDER 2-311.00)	PL				
						DN	IM	200,000		
						RW	IM		400,000	
						UT	IM			150,000
						CN	IM			
					PROJECT COST			**200,000**	**400,000**	**150,000**
CHRISTIAN	2	308.1	41	MAJOR WIDENING(O)	US-41A @ FORT CAMPBELL SECTION 1; WIDEN FR TENN. STATE LINE, N TO KY-911. (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	NH	8,800,000		
					PROJECT COST			**8,800,000**	**0**	**0**
CHRISTIAN	2	308.2	41	MAJOR WIDENING(O)	US-41A @ FORT CAMPBELL SECTION 2; WIDEN FR KY-911, N TO I-24. (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	NH	11,100,000		
					PROJECT COST			**11,100,000**	**0**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CHRISTIAN	2	311.01	41	MAJOR WIDENING(O)	WIDEN US-41A FR I-24 N TO E.T. BREATHITT PARKWAY (PENNYRILE PARKWAY) IN HOPKINSVILLE (98CCN)(00CCR)	PL				
						DN	NH	1,200,000		
						RW	NH		7,000,000	
						UT	NH		3,200,000	
						CN	SP			
						PROJECT COST		**1,200,000**	**10,200,000**	**0**
CHRISTIAN	2	1024		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CSX RAILROAD ON EAST 18TH STREET IN HOPKINSVILLE (C86)	PL				
						DN	BRO			
						RW	BRO		100,000	
						UT	BRO		315,000	
						CN	BRO			750,000
						PROJECT COST		**0**	**415,000**	**750,000**
CHRISTIAN	2	1060	1078	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER WEST FORK OF POND RIVER (C18) 200' S OF JCT. 1075. (SR=22.9)	PL				
						DN	BRZ			150,000
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
						PROJECT COST		**0**	**0**	**150,000**
CHRISTIAN	2	7000	41	MAJOR WIDENING(O)	FOUR LANE HIGHWAY 41 FROM INDUSTRIAL PARK DRIVE TO EXISTING 4 LANE. (98CCN)	PL				
						DN	SP			
						RW	SP	2,250,000		
						UT	SP		5,000,000	
						CN	SP			
						PROJECT COST		**2,250,000**	**5,000,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CHRISTIAN	2	7010	380	NEW ROUTE(O)	EXTEND COUNTRY CLUB LANE TO INDUSTRIAL PARK DRIVE. (98CCN)	**PL**				
						DN	SP			
						RW	SP	600,000		
						UT	SP	400,000		
						CN	SP		3,000,000	
						PROJECT COST		**1,000,000**	**3,000,000**	**0**
CLARK	7	32	64	MAJOR WIDENING(O)	LEXINGTON-CATLETTSBURG; WIDEN I-64 TO 6-LANES FROM NEAR THE FAYETTE COUNTY LINE TO KY-1958 (VAN METER ROAD) AT WINCHESTER. (NH SHARE)	**PL**				
						DN	NH			
						RW	NH		150,000	
						UT	NH		200,000	
						CN	NH			12,000,000
						PROJECT COST		**0**	**350,000**	**12,000,000**
CLARK	7	32.01	64	MAJOR WIDENING(O)	LEXINGTON-CATLETTSBURG; WIDEN I-64 TO 6-LANES FROM NEAR THE FAYETTE COUNTY LINE TO KY-1958 (VAN METER ROAD) AT WINCHESTER. (IM SHARE)	**PL**				
						DN				
						RW				
						UT				
						CN	IM			10,000,000
						PROJECT COST		**0**	**0**	**10,000,000**
CLARK	7	33	64	MAJOR WIDENING(O)	LEXINGTON-CATLETTSBURG; WIDEN I-64 TO 6-LANES FROM KY-1958 (VAN METER ROAD) TO THE MOUNTAIN PARKWAY. (NH SHARE)	**PL**				
						DN	NH			400,000
						RW	NH			
						UT	NH			
						CN	NH			
						PROJECT COST		**0**	**0**	**400,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CLARK	7	33.01	64	MAJOR WIDENING(O)	LEXINGTON-CATLETTSBURG; WIDEN I-64 TO 6-LANES FROM KY-1958 (VAN METER ROAD) TO THE MOUNTAIN PARKWAY. (IM SHARE)	PL				
						DN	IM			600,000
						RW	IM			
						UT	IM			
						CN	IM			
						PROJECT COST		**0**	**0**	**600,000**
CLARK	7	195	627	ROCKFALL MITIGTN(P)	CONSTRUCT INTERLOCKING WALL SYSTEM AT ROCK CUT ON NORTH MAPLE STREET IN WINCHESTER. (DESIGN/BUILD PROJECT)	PL				
						DN	SC			
						RW				
						UT				
						CN	SP	750,000		
						PROJECT COST		**750,000**	**0**	**0**
CLARK	7	314	64	I-CHANGE RECONST(O)	RECONSTRUCT THE EXISTING KY1958/I-64 INTERCHANGE AT VAN METER ROAD.	PL				
						DN	SP			
						RW	IM	3,280,080		
						UT	IM	1,710,000		
						CN	IM		9,520,000	
						PROJECT COST		**4,990,080**	**9,520,000**	**0**
CLARK	7	331.01		BYPASS(O)	WINCHESTER EASTERN BYPASS, FR KY-627 N OF WINCHESTER TO KY-89 (SECTION 1; PRIORITY SECTION)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		14,410,000	
						PROJECT COST		**0**	**14,410,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CLARK	7	1091		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT HOWARD CREEK 1MI N KY-1923 (C31)	PL				
						DN	BRZ			
						RW	BRZ	50,000		
						UT	BRZ	30,000		
						CN	BRZ		325,000	
						PROJECT COST		**80,000**	**325,000**	**0**
CLARK	7	1092	89	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER DRY FORK OF UPPER HOWARD CREEK ON KY89 AT RUCKERVILLE (B17).	PL				
						DN	BRO			
						RW	BRO		311,000	
						UT	BRO		475,000	
						CN	BRO		-	1,766,000
						PROJECT COST		**0**	**786,000**	**1,766,000**
CLARK	7	1103	60	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT GOOSE CREEK 1.3MI E I-64 INTERCHANGE (B07).	PL				
						DN	BRO			
						RW	BRO		100,000	
						UT	BRO		150,000	
						CN	BRO			300,000
						PROJECT COST		**0**	**250,000**	**300,000**
CLARK	7	8101		RECONSTRUCTION(O)	INTERCHANGE AT MT. PARKWAY AND KY-974	PL				
						DN	NH		375,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**375,000**	**0**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CLARK	7	8102		RECONSTRUCTION(O)	INTERCHANGE AT MT. PARKWAY AND KY-3368	PL				
						DN	NH		375,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**375,000**	**0**
CLAY	11	273.01	421	BYPASS(O)	WEST BYPASS OF MANCHESTER (GRADE, DRAIN & INCIDENTAL SURFACING)	PL				
						DN	SP			
						RW	SP	5,600,000		
						UT	SP			2,700,000
						CN	SP			
						PROJECT COST		**5,600,000**	**0**	**2,700,000**
CLAY	11	2006	9006	PAVEMENT REHAB-PRK(P)	DANIEL BOONE PARKWAY FROM MP 31.0 TO MP 35.08, BEGIN AC PAVEMENT	PL				
						DN	SP			
						RW				
						UT				
						CN	SP		9,000,000	
						PROJECT COST		**0**	**9,000,000**	**0**
CLAY	11	5000	11	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 13.9 TO 14.2	PL				
						DN	SP			
						RW	SP	150,000		
						UT	SP	20,000		
						CN	SP			2,000,000
						PROJECT COST		**170,000**	**0**	**2,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CLAY	11	5005	66	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 23.5 TO 24.1	PL				
						DN	SP			
						RW	SP		100,000	
						UT	SP		20,000	
						CN	SP			
					PROJECT COST			**0**	**120,000**	**0**
CLAY	11	8002.01		NEW ROUTE(O)	ACCESS FROM THE DANIEL BOONE PARKWAY TO THE NEW CLAY COUNTY INDUSTRIAL PARK (INCLUDES NEW INTERCHANGE AT DANIEL BOONE PARKWAY) (01KYD)(02KYD)	PL				
						DN	KYD			
						RW	KYD		3,500,000	
						UT	KYD		1,500,000	
						CN				
					PROJECT COST			**0**	**5,000,000**	**0**
CLINTON	8	115.1	127	RELOCATION(O)	RELOCATE US-127 FROM KY-90 NORTH ACROSS LAKE CUMBERLAND TO KY-55 NEAR FREEDOM (PHASE 2). (00CCN)	PL				
						DN	STP		3,500,000	
						RW	SP			15,000,000
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**3,500,000**	**15,000,000**
CLINTON	8	165	127	RECONSTRUCTION(O)	RECONSTRUCT US127 FROM THE ALBANY BYPASS NORTH TO KY90 (98CCR) (SEE 8-260.01 FOR PE & ENV)	PL				
						DN	SP			
						RW	SP		3,500,000	
						UT	SP			2,500,000
						CN	SP			
					PROJECT COST			**0**	**3,500,000**	**2,500,000**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CLINTON	8	260.02	127	BYPASS(O)	US-127 ALBANY BYPASS KY-696 TO CLINTON COUNTY HIGH SCHOOL (98KYD) (PHASE I DESIGN UNDER 8-260.01)	PL				
						DN	SP			
						RW	HPP		3,500,000	
						UT	HPP			750,000
						CN	HPP			
						PROJECT COST		**0**	**3,500,000**	**750,000**
CLINTON	8	260.1	127	RELOCATION(O)	RECONSTRUCT US-127 FROM THE TENN STATE LINE TO KY-696 (INITIAL CO (98KYD) (PE & ENV. UNDER 8-260.00)	PL				
						DN	STP			
						RW	HPP		2,500,000	
						UT	STP			3,000,000
						CN	STP			
						PROJECT COST		**0**	**2,500,000**	**3,000,000**
CLINTON	8	1015	1076	BRIDGE REPLACEMENT(P)	SAVAGE-CEDAR KNOB BR & APPRS AT KOGER CREEK .60 S OF KY-696 (98KYD)	PL				
						DN	HPP			
						RW	HPP			
						UT	HPP			
						CN	BRX	450,000		
						PROJECT COST		**450,000**	**0**	**0**
CRITTENDEN	1	187.2	641	RELOCATION(O)	RELOCATION OF US-641 FROM MARION TO INTERSTATE 24/WENDELL H. FORD PARKWAY (PRIORITY SECTION 1); MARION TO KY-70 NEAR MEXICO. [PER LOCAL REQUESTS THIS PROJECT REPLACES I-187.10 AND I-267.01]	PL				
						DN	SP	1,500,000		
						RW	SP			3,300,000
						UT	SP			3,520,000
						CN	SP			
						PROJECT COST		**1,500,000**	**0**	**6,820,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CRITTENDEN	1	326.01	91	FERRY OPERATION(P)	OPERATION OF CAVE-IN-ROCK FERRY AT OHIO RIVER	**PL**				
						DN				
						RW				
						UT				
						CN	SP		262,000	
					PROJECT COST			**0**	**262,000**	**0**
CRITTENDEN	1	326.02	91	FERRY OPERATION(P)	OPERATION OF CAVE-IN-ROCK FERRY AT OHIO RIVER	**PL**				
						DN				
						RW				
						UT				
						CN	SP			262,000
					PROJECT COST			**0**	**0**	**262,000**
CUMBERLAND	8	158.04	61	RELOCATION(O)	BURKESVILLE-COLUMBIA RD; BURKESVILLE TO JONES CHAPEL (98CCR)	**PL**				
						DN	SP			
						RW	STP		4,000,000	
						UT	SP		3,000,000	
						CN	SP			
					PROJECT COST			**0**	**7,000,000**	**0**
CUMBERLAND	8	1030	3115	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MARROWBONE CREEK 0.25MI SW KY-90 (B50).	**PL**				
						DN	BRX			
						RW	BRX		50,000	
						UT	BRX		40,000	
						CN	BRX			1,200,000
					PROJECT COST			**0**	**90,000**	**1,200,000**

Governmental Branch: Executive
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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
CUMBERLAND	8	1031	100	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MARROWBONE CREEK 0.3MI SW KY-90 (B23).	PL				
						DN	BRO			
						RW	BRO		70,000	
						UT	BRO		45,000	
						CN	BRO			1,100,000
					PROJECT COST			**0**	**115,000**	**1,100,000**
DAVIESS	2	150	231	SAFETY(P)	RECONSTRUCT EXISTING STREET INTERSECTIONS AT SOUTH END OF GLOVER CARY BRIDGE IN DOWNTOWN OWENSBORO. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	1,250,000		
					PROJECT COST			**1,250,000**	**0**	**0**
DAVIESS	2	151		TRANSP ENHANCEMENT(P)	OWENSBORO RIVERFRONT REDEVELOPMENT "TCSP" FUNDING FROM FY02 FEDERAL APPROPRIATIONS. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	2,250,000		
					PROJECT COST			**2,250,000**	**0**	**0**
DAVIESS	2	221	2121	MAJOR WIDENING(O)	WIDEN SOUTHTOWN BLVD. FROM CARTER ROAD (KY-2698) TO US-431 IN OWENSBORO	PL				
						DN	SP			
						RW	SP		780,000	
						UT	SP			2,500,000
						CN	SP			
					PROJECT COST			**0**	**780,000**	**2,500,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
DAVIESS	2	287.01	60	RELOCATION(O)	RELOCATE US-60 BYPASS EAST OF OWENSBORO (EAST COUNTY CORRIDOR). (98KYD)	**PL**				
						DN	HPP	500,000		
						RW	HPP		6,000,000	
						UT	HPP			4,500,000
						CN	HPP			
					PROJECT COST			**500,000**	**6,000,000**	**4,500,000**
DAVIESS	2	1053	334	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK 0.3MI NE US-60 (B02).	**PL**				
						DN	BRO			
						RW	BRO	40,000		
						UT	BRO	25,000		
						CN	BRO		375,000	
					PROJECT COST			**65,000**	**375,000**	**0**
DAVIESS	2	2024	9007	PAVEMENT REHAB-PRK(P)	RECONSTRUCT NORTHBOUND LANES OF THE NATCHER PARKWAY FROM MP 64.0, KY-142 UNDERPASS, TO MP 70.2, US-60 BYPASS BRIDGE.	**PL**				
						DN	NH		400,000	
						RW				
						UT				
						CN	NH			15,000,000
					PROJECT COST			**0**	**400,000**	**15,000,000**
DAVIESS	2	2025	60	PAVEMENT REHAB-PRI(P)	REPAIR AND DIAMOND GRIND US-60 BYPASS IN OWENSBORO FROM MP 0.0 TO MP 5.2.	**PL**				
						DN				
						RW				
						UT				
						CN	NH		1,500,000	
					PROJECT COST			**0**	**1,500,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
EDMONSON	3	12	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM KY 1339 TO 0.6MI N OF THE KY 255 I-CHNG (B48).	PL				
						DN				
						RW	NH	500,000		
						UT	NH	500,000		
						CN				
						PROJECT COST		**1,000,000**	**0**	**0**
EDMONSON	3	117	101	MINOR WIDENING(O)	WIDEN KY-101 TO MATCH PROPOSED IMPROVEMENTS BETWEEN RHODA AND CHALYBEATE.	PL				
						DN	STP		450,000	
						RW	STP			1,225,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**450,000**	**1,225,000**
EDMONSON	3	140	101	SPOT IMPROVEMENTS(O)	BROWNSVILLE-BOWLING GREEN; SPOT IMPROVEMENT THROUGH THE KNOBS SOUTH OF CHALYBEATE.	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		5,000,000	
						PROJECT COST		**0**	**5,000,000**	**0**
EDMONSON	3	141	70	RECONSTRUCTION(O)	RECONSTRUCT KY70/KY259 FROM SOUTH OF THE KY70 JUNCTION TO BROWNSVILLE	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		3,000,000	
						PROJECT COST		**0**	**3,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
EDMONSON	3	972	259	SAFETY-HAZARD ELIM(P)	WIDEN EXISTING CULVERT AND ADD SUPER ELEVATION IN THE CURVE (2000 BOP)	PL				
						DN	HES			
						RW	HES	15,000		
						UT	HES	40,000		
						CN	HES		150,000	
					PROJECT COST			**55,000**	**150,000**	**0**
EDMONSON	3	1057	238	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WEST FORK BIG REEDY CREEK 1.1MI WEST OF KY-185 (B17).	PL				
						DN	BRX			
						RW	BRX			40,000
						UT	BRX			25,000
						CN	BRX			
					PROJECT COST			**0**	**0**	**65,000**
EDMONSON	3	7010	259	RECONSTRUCTION(O)	RECONSTRUCT KY 259 THROUGH THE KNOBS AREA, BEGINNING 0.4 MILE NORTH OF US-31W. (98CCN)	PL				
						DN	SP			
						RW	SP		400,000	
						UT	SP		500,000	
						CN	SP			2,500,000
					PROJECT COST			**0**	**900,000**	**2,500,000**
EDMONSON	3	7030	259	SPOT IMPROVEMENTS(O)	RECONSTRUCT KY70/KY259 FROM THE NORTH END OF THE EXISTING GREEN RIVER BRIDGE AT BROWNSVILLE, NORTH TO THE KYROCK ELEMENTARY SCHOOL. (98CCN)	PL				
						DN	SP			
						RW	SP			2,000,000
						UT	SP			1,500,000
						CN	SP			
					PROJECT COST			**0**	**0**	**3,500,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
EDMONSON	3	8101		SAFETY (P)	LOWER GRADE ON KY-70 AT KY-187 INTERSECTION TO IMPROVE SIGHT DISTANCE	PL				
						DN				
						RW	SP			10,000
						UT	SP			25,000
						CN	SP			300,000
						PROJECT COST		**0**	**0**	**335,000**
ELLIOTT	9	126	7	RECONSTRUCTION(O)	SANDY HOOK - I-64; RECONSTRUCT KY-7 FROM KY-32 AT NEWFOUNDLAND TO NORTH OF KY-706	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	13,500,000		
						PROJECT COST		**13,500,000**	**0**	**0**
ELLIOTT	9	126.5	7	RECONSTRUCTION(O)	SANDY HOOK - I-64; RECONSTRUCT KY-7 FROM 0.4 M NORTH OF KY-706 TO THE CARTER COUNTY LINE (98CCR)	PL				
						DN	SP			
						RW	STP		3,500,000	
						UT	STP			1,400,000
						CN	STP			
						PROJECT COST		**0**	**3,500,000**	**1,400,000**
ELLIOTT	9	293.01	7	RELOCATION(O)	SANDY HOOK - I-64; FROM .8 S OF KY-557 TO SANDY HOOK	PL				
						DN	SP			
						RW	SP			5,000,000
						UT	SP			2,500,000
						CN	SP			
						PROJECT COST		**0**	**0**	**7,500,000**

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Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ELLIOTT	9	8100		SCOPING STUDY	FEASIBILITY STUDY FOR RECONSTRUCTION OF KY-7 AT THE END OF THE SANDY HOOK CITY LIMITS SOUTH TO THE ELLIOTT/MORGAN COUNTY LINE	PL				
						DN	SP		300,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**300,000**	**0**
ESTILL	10	134		NEW ROUTE(O)	"TCSP" FUNDING FOR INDUSTRIAL PARK ACCESS ROAD. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	375,000		
						PROJECT COST		**375,000**	**0**	**0**
ESTILL	10	135		LIGHTING(P)	"TCSP" FUNDING FOR LIGHTING FOR THE IRVINE BYPASS. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	62,500		
						PROJECT COST		**62,500**	**0**	**0**
ESTILL	10	364	82	RECONSTRUCTION(O)	KY-82 CURVE REVISION AT SALEM CHURCH (MP 4.5)	PL				
						DN	SP			
						RW	SP			
						UT	SP		100,000	
						CN	SP			1,300,000
						PROJECT COST		**0**	**100,000**	**1,300,000**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ESTILL	10	993	52	SAFETY-HAZARD ELIM(P)	KY-52 IN IRVINE; CONSTRUCT TWO WAY LEFT TURN LANES AT KY-499.	PL				
						DN	HES			
						RW	HES	100,000		
						UT	HES	100,000		
						CN	HES		350,000	
					PROJECT COST			**200,000**	**350,000**	**0**
FAYETTE	7	122	25	MAJOR WIDENING(O)	LEXINGTON-GEORGETOWN; GEORGETOWN ROAD FROM I-75 TO ETTER LANE	PL				
						DN	STP			
						RW	STP			4,826,000
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**0**	**4,826,000**
FAYETTE	7	128.03	68	MAJOR WIDENING(O)	HARRODSBURG-LEXINGTON RD; FR 4800' S OF BRANNON RD TO MAN-O-WAR BLVD (98CCR) (SEE 7-128.04 FOR ADDITIONAL 'STP' FUNDING)	PL				
						DN				
						RW				
						UT	SLX			
						CN	SLX	5,000,000		
					PROJECT COST			**5,000,000**	**0**	**0**
FAYETTE	7	128.04	68	MAJOR WIDENING(O)	HARRODSBURG-LEXINGTON RD; FR 4800' S OF BRANNON RD TO MAN-O-WAR BLVD (98CCR) (ADDITIONAL 'STP' FUNDING FOR 7-128.03)	PL				
						DN				
						RW				
						UT				
						CN	STP	9,800,000		
					PROJECT COST			**9,800,000**	**0**	**0**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	144	68	PE & ENVIRONMENTAL(O)	WIDEN HARRODSBURG ROAD FROM NEW CIRCLE ROAD TO MAN O WAR BOULEVARD.	**PL**				
						DN	SP			400,000
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**0**	**400,000**
FAYETTE	7	153	1681	BRIDGE REPLACEMENT(P)	OLD FRANKFORT PIKE BR & APPRS AT STEELES RUN NEAR FAYETTE & WOODFORD CO. LINE.	**PL**				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	360,000		
					PROJECT COST			**360,000**	**0**	**0**
FAYETTE	7	218		MINOR WIDENING(O)	LOUDON AVENUE IN LEXINGTON; WIDEN TO 3-LANES FROM OAKHILL DRIVE TO WINCHESTER ROAD. (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	**PL**				
						DN	SLX			
						RW	SLX	1,294,000		
						UT	SLX	906,000		
						CN	SLX		1,164,000	
					PROJECT COST			**2,200,000**	**1,164,000**	**0**
FAYETTE	7	220		BIKE/PED FACIL(O)	RICHMOND ROAD MULTIUSE PATH IN LEXINGTON BETWEEN EAGLE CREEK DRIVE AND JACOBSON PARK. (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	**PL**				
						DN	SLX			
						RW	SLX	35,000		
						UT	SLX	15,000		
						CN	SLX		170,000	
					PROJECT COST			**50,000**	**170,000**	**0**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	223	421	MAJOR WIDENING(O)	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG T.I.P.)	PL				
						DN	SLX			
						RW	SLX	375,000		
						UT	SLX	1,000,000		
						CN	SLX			8,700,000
						PROJECT COST		**1,375,000**	**0**	**8,700,000**
FAYETTE	7	223.01	421	MAJOR WIDENING(O)	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG T.I.P.) (SUPPLEMENTAL "KYD" FUNDING FOR R PHASE) (02KYD)	PL				
						DN				
						RW	KYD	625,000		
						UT				
						CN				
						PROJECT COST		**625,000**	**0**	**0**
FAYETTE	7	225	1927	MAJOR WIDENING(O)	LIBERTY ROAD/TODDS ROAD; WIDEN TO 4 LANES FROM 0.2MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (LFUCG T.I.P.)(ALL WORK BY LFUCG)	PL				
						DN	SLX	200,000		
						RW	SLX			1,340,000
						UT	SLX			
						CN	SLX			
						PROJECT COST		**200,000**	**0**	**1,340,000**
FAYETTE	7	226.01		NEW ROUTE(O)	VILEY ROAD EXTENSION - PHASE II; FROM SOUTHERN RR TO LEESTOWN ROAD (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	PL				
						DN				
						RW	STP			2,600,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**0**	**2,600,000**

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Governmental Branch: Executive — **Agency:** Highways
Cabinet/Function: Transportation — **Unit:** Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	227.01		MATCHED FED FUNDS(O)	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	PL				
						DN				
						RW				
						UT				
						CN	SLX	320,000		
					PROJECT COST			**320,000**	**0**	**0**
FAYETTE	7	227.02		MATCHED FED FUNDS(O)	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH)(ALL WORK BY LFUCG)	PL				
						DN				
						RW				
						UT				
						CN	SLX		320,000	
					PROJECT COST			**0**	**320,000**	**0**
FAYETTE	7	227.03		MATCHED FED FUNDS(O)	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	PL				
						DN				
						RW				
						UT				
						CN	SLX			320,000
					PROJECT COST			**0**	**0**	**320,000**
FAYETTE	7	228		BIKE/PED FACIL(O)	BRIGHTON RAIL TRAIL IN LEXINGTON; MAN O' WAR BLVD TO WALNUT HILL-CHILESBURG RD (LFUCG T.I.P.) (LOCAL MATCH)(ALL WORK BY LFUCG)	PL				
						DN	SLX			
						RW	SLX	120,000		
						UT	SLX	50,000		
						CN	SLX		580,000	
					PROJECT COST			**170,000**	**580,000**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation

Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	229		BIKE/PED FACIL(O)	SOUTH ELKHORN TRAIL IN LEXINGTON; NICHOLASVILLE ROAD TO GRASSY CREEK ROAD (LFUCG T.I.P.) (LOCAL MATCH)(ALL WORK BY LFUCG)	PL				
						DN	SLX	35,000		
						RW	SLX	320,000		
						UT				
						CN	SLX		200,000	
					PROJECT COST			**355,000**	**200,000**	**0**
FAYETTE	7	230		BIKE/PED FACIL(O)	WEST HICKMAN TRAIL IN LEXINGTON; BELLEFONTE BIKE ROUTE TO VETERANS PARK (LFUCG T.I.P.) (LOCAL MATCH)(ALL WORK BY LFUCG)	PL				
						DN	SLX			
						RW	SLX		80,000	
						UT				
						CN	SLX			170,000
					PROJECT COST			**0**	**80,000**	**170,000**
FAYETTE	7	231		MATCHED FED FUNDS(O)	ARTERIAL RESTRIPING PROGRAM (LFUCG T.I.P.) (LOCAL MATCH)(ALL WORK BY LFUCG)	PL				
						DN	SLX			
						RW				
						UT				
						CN	SLX	26,000		
					PROJECT COST			**26,000**	**0**	**0**
FAYETTE	7	231.01		MATCHED FED FUNDS(O)	ARTERIAL RESTRIPING PROGRAM (LFUCG T.I.P.) (LOCAL MATCH) (ALL WORK BY LFUCG)	PL				
						DN				
						RW				
						UT				
						CN	SLX		26,000	
					PROJECT COST			**0**	**26,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	233		ITS(P)	LEXINGTON 'ITS' PROJECT AS IDENTIFIED IN FY2002 FEDERAL APPROPRIATION BILL. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	937,500		
						PROJECT COST		**937,500**	**0**	**0**
FAYETTE	7	325.01	25	MAJOR WIDENING(O)	RICHMOND ROAD; WIDEN FROM NEW CIRCLE RD. (KY-4) TO MAN-O-WAR BLVD.	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		5,700,000	
						PROJECT COST		**0**	**5,700,000**	**0**
FAYETTE	7	357.01	169	FERRY OPERATION(P)	OPERATION OF VALLEY VIEW FERRY AT KY RIVER (98CCR)	**PL**				
						DN				
						RW				
						UT				
						CN	SP		125,000	
						PROJECT COST		**0**	**125,000**	**0**
FAYETTE	7	357.02	169	FERRY OPERATION(P)	OPERATION OF VALLEY VIEW FERRY AT KY RIVER (98CCR)	**PL**				
						DN				
						RW				
						UT				
						CN	SP			125,000
						PROJECT COST		**0**	**0**	**125,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	487.11		MATCHED FED FUNDS(O)	ITS: PUBLIC TRANSIT (LFUCG T.I.P.) (LOCAL MATCH)	PL				
						DN				
						RW				
						UT				
						CN	SLX	210,000		
						PROJECT COST		**210,000**	**0**	**0**
FAYETTE	7	487.12		MATCHED FED FUNDS(O)	ITS: PUBLIC TRANSIT (LFUCG T.I.P.) (LOCAL MATCH)	PL				
						DN				
						RW				
						UT				
						CN	SLX		60,000	
						PROJECT COST		**0**	**60,000**	**0**
FAYETTE	7	590	1927	RECONSTRUCTION(O)	LIBERTY ROAD/TODDS ROAD CADENTOWN BYPASS: RECONSTRUCT FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO 0.1 MI S OF GRAFTONS MILL LANE.(98KYDN)(TO BE LET BY LFUCG)	PL				
						DN	HPP			
						RW	HPP	580,000		
						UT	HPP	64,000		
						CN	HPP		7,500,000	
						PROJECT COST		**644,000**	**7,500,000**	**0**
FAYETTE	7	593		NEW ROUTE(O)	NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE STREET IN LEXINGTON. (98KYDN)(TO BE LET BY LFUCG)	PL	HPP			
						DN	HPP			
						RW	HPP		5,900,000	
						UT				
						CN				
						PROJECT COST		**0**	**5,900,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	593.01		NEW ROUTE(O)	NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE STREET IN LEXINGTON. (STP SHARE) (TO BE LET BY LFUCG)	**PL**				
						DN				
						RW	STP			6,100,000
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**0**	**6,100,000**
FAYETTE	7	912	1681	SAFETY-HAZARD ELIM(P)	INTERSECTION OF KY1681 & VILEY ROAD AT WUB OF LEXINGTON; CONSTRUCT LEFT TURN LANES AND IMPROVE SIGHT DISTANCE (2000BOP)	**PL**				
						DN	HES			
						RW	HES		230,000	
						UT	HES		80,000	
						CN	HES			540,000
					PROJECT COST			**0**	**310,000**	**540,000**
FAYETTE	7	996.08		MATCHED FED FUNDS(O)	DEDICATED FEDERAL-AID STP FUNDS EARMARKED FOR LEXINGTON URBANIZED AREA AND SUBJECT TO MPO CONTROL	**PL**				
						DN				
						RW				
						UT				
						CN	SLX			500,000
					PROJECT COST			**0**	**0**	**500,000**
FAYETTE	7	1069	421	BRIDGE REPLACEMENT(P)	W. MAIN-LEESTOWN BR & APPRS OVER CNO & TP RAILROAD .25 E OF KY-1723	**PL**				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO		6,500,000	
					PROJECT COST			**0**	**6,500,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FAYETTE	7	1088	1970	BRIDGE REPLACEMENT(P)	BRYAN STATION; BRIDGE AND APPRS AT BRANCH OF N ELKHORN .80 SW OF JCT. KY-1973 (B50)	PL				
						DN	BRX			
						RW	BRX	165,000		
						UT	BRX	335,000		
						CN	BRX		350,000	
						PROJECT COST		**500,000**	**350,000**	**0**
FAYETTE	7	5004	421	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 7.1 TO 7.2	PL				
						DN	SP			
						RW				
						UT	SP		10,000	
						CN	SP			
						PROJECT COST		**0**	**10,000**	**0**
FLEMING	9	174	11	RECONSTRUCTION(O)	I-64 TO FLEMINGSBURG; RECONSTRUCT KY-11 FR 2.6 N OF SHERBURNE AT END OF NEW CONSTRUCTION TO 2.0 N OF TILTON	PL				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP		16,500,000	
						PROJECT COST		**0**	**16,500,000**	**0**
FLEMING	9	174.5	11	RECONSTRUCTION(O)	I-64 TO FLEMINGSBURG; RECONSTRUCT KY-11 FROM 2.0 MILES N OF TILTON TO FLEMINGSBURG BYPASS (98CCR)	PL				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP			8,100,000
						PROJECT COST		**0**	**0**	**8,100,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FLEMING	9	177		NEW ROUTE(O)	EXTEND MT. TABOR ROAD TO OLD US-68 TO CREATE AN IMPOUNDMENT OF ELK CREEK. THESE FUNDS TO BE MATCHED 50/50 BY FEDERAL DOLLARS TO COMPLETELY FUND THE CONSTRUCTION OF THE DAM. (00CCR)	**PL**				
						DN	SP			
						RW				
						UT				
						CN	SP	4,000,000		
					PROJECT COST			**4,000,000**	**0**	**0**
FLEMING	9	181	32	SAFETY(P)	IMPROVE KY-32 FROM THE FLEMINGSBURG BYPASS TO 500 FEET PAST THE FLEMING COUNTY HIGH SCHOOL.	**PL**				
						DN	SP			
						RW	SP	150,000		
						UT	SP	150,000		
						CN	SP		1,750,000	
					PROJECT COST			**300,000**	**1,750,000**	**0**
FLEMING	9	1042	111	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LOCUST BRANCH .35MI S KY-1515 (B19).	**PL**				
						DN	BRO			
						RW	BRO	50,000		
						UT	BRO	100,000		
						CN	BRO		700,000	
					PROJECT COST			**150,000**	**700,000**	**0**
FLEMING	9	1043	111	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT HILLSBORO CREEK .55MI N KY-158 (B20)	**PL**				
						DN	BRO			
						RW	BRO	50,000		
						UT	BRO	50,000		
						CN	BRO		630,000	
					PROJECT COST			**100,000**	**630,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FLEMING	9	1044	1106	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT FOX CREEK 0.5MI E KY-32 (C18)	PL				
						DN	BRZ			
						RW	BRZ		80,000	
						UT	BRZ		40,000	
						CN	BRZ			400,000
						PROJECT COST		**0**	**120,000**	**400,000**
FLEMING	9	8101		SCOPING STUDY	FEASIBILITY STUDY TO REPLACE THE SHERBURNE BRIDGE.	PL				
						DN	SP		50,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**50,000**	**0**
FLOYD	12	101	114	MAJOR WIDENING(O)	4-LANE KY-114 FROM THE WEST END OF RICHARDSON CREEK TO 0.7 MILE WEST OF KY-404.	PL				
						DN	NH			1,400,000
						RW	NH			
						UT	NH			
						CN				
						PROJECT COST		**0**	**0**	**1,400,000**
FLOYD	12	282	122	RELOCATION(O)	KY-80 - HI HAT ROAD; RELOCATE KY-122 AT MEADE HILL	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		6,300,000	
						PROJECT COST		**0**	**6,300,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FLOYD	12	293	1428	RECONSTRUCTION(O)	RECONSTRUCT KY-1428 FR LEVISA FORK BRIDGE TO OLD US-23 NEAR PRESTONSBURG HIGH (3-LANE PROJECT)	**PL**				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP	2,800,000		
					PROJECT COST			**2,800,000**	**0**	**0**
FLOYD	12	301	979	RECONSTRUCTION(O)	MINNIE-HAROLD CONNECTOR; RECONSTRUCT ALONG KY-979 FROM MOUTH OF TACKETT BRANCH TO HAROLD, WITH A CONNECTOR TO KY 979 (SECTION 3)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		37,144,000	
					PROJECT COST			**0**	**37,144,000**	**0**
FLOYD	12	301.1	680	NEW ROUTE(O)	MINNIE-HAROLD CONNECTOR; FROM KY122 AT MINNIE TO LITTLE MUD CREEK ROAD (SECTION 1) (98CCR)(00CCR)	**PL**				
						DN	SP			
						RW	SP	9,000,000		
						UT	SP	1,380,000		
						CN	SP			
					PROJECT COST			**10,380,000**	**0**	**0**
FLOYD	12	301.2	680	NEW ROUTE(O)	MINNIE-HAROLD CONNECTOR; FROM LITTLE MUD CREEK ROAD TO MOUTH OF TACKETT CREEK (ALT. 3B, SECTION 2)	**PL**				
						DN	SP			
						RW	SP		2,500,000	
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**2,500,000**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FLOYD	12	328		NEW ROUTE(O)	CONSTRUCT ACCESS ROAD FROM KY-302 TO DEVELOPMENT SITE NEAR JENNY WILEY STATE PARK.	**PL**				
						DN				
						RW	SP			
						UT	SP			
						CN	SP		11,255,000	
						PROJECT COST		**0**	**11,255,000**	**0**
FLOYD	12	1060	1265	BRIDGE REPLACEMENT(P)	NEW BRIDGES ROAD; BRIDGE AND APPROACHES AT RIGHT FORK BEAVER CREEK 0.5 S OF KY-7 (C21)	**PL**				
						DN	BRZ			
						RW	BRZ	60,000		
						UT	BRZ	200,000		
						CN	BRZ		400,000	
						PROJECT COST		**260,000**	**400,000**	**0**
FLOYD	12	1067	1277	BRIDGE REPLACEMENT(P)	REPLACE BOSCO BRIDGE & APPROACHES AT RIGHT FORK BEAVER CREEK 0.3MI W KY-550 (C23).	**PL**				
						DN	BRZ			
						RW	BRZ			75,000
						UT	BRZ			75,000
						CN	BRZ			
						PROJECT COST		**0**	**0**	**150,000**
FLOYD	12	1071	1428	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER COW CREEK (B03) 0.02MI S JCT. KY-194. (SR=35.1)	**PL**				
						DN	BRX			125,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**0**	**125,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FLOYD	12	5004	80	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 12.75 TO 12.9 WB	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		1,000,000	
					PROJECT COST			**0**	**1,000,000**	**0**
FLOYD	12	8100		SAFETY	CURVE REVISION TO INCLUDE IMPROVED SIGHT DISTANCE AND A LEFT TURN ON KY-122 AT THE KY-680 INTERSECTION IN MCDOWELL	**PL**				
						DN	SP			400,000
						RW	SP			
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**0**	**400,000**
FRANKLIN	5	97.5	60	MAJOR WIDENING(O)	WIDEN US60 FROM END OF TRUCK CLIMBING LANE JUST WEST OF SOUTH BENSON CREEK BRIDGE (B97) TO VICKY WAY.	**PL**				
						DN	STP			
						RW	STP			2,500,000
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**0**	**2,500,000**
FRANKLIN	5	121		RECONSTRUCTION(O)	HIGHWAY FUNDS SET ASIDE AS THE TRANSPORTATION CABINET'S SHARE OF THE CITY OF FRANKFORT'S PROPOSAL TO IMPROVE HIGHWAY DRAINAGE IN THE VICINITY OF HOLMES STREET. (CITY/FINANCE CABINET AGREEMENT)	**PL**				
						DN				
						RW				
						UT				
						CN	SP	3,000,000		
					PROJECT COST			**3,000,000**	**0**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FRANKLIN	5	305.01	421	MAJOR WIDENING(O)	FRANKFORT-LEXINGTON US 421, LEESTOWN ROAD; WIDEN TO 5-LANES FR WEST OF US-60 TO 1600' EAST OF CHENAULT INDUSTRIAL ROAD. (SECTION 1)	PL				
						DN	SP			
						RW	STP		2,800,000	
						UT	STP		1,000,000	
						CN	STP			
						PROJECT COST		**0**	**3,800,000**	**0**
FRANKLIN	5	316	420	RECONSTRUCTION(O)	ROAD CONSTRUCTION COSTS ASSOCIATED WITH THE NEW STATE OFFICE BUILDING TO BE CONSTRUCTED ALONG MERO STREET IN FRANKFORT.	PL				
						DN	SP			
						RW				
						UT	SP			
						CN	SP		1,000,000	
						PROJECT COST		**0**	**1,000,000**	**0**
FRANKLIN	5	963	151	SAFETY-HAZARD ELIM(P)	CORRECT SIGHT DISTANCE ISSUES ON KY-151 S OF I-64, IMPROVE SAFETY AND OPERATION OF I-64/KY-151 I-CHNG AND WIDEN KY-151 TO ACCOMODATE LEFT TURN LANES. (2000BOP)	PL				
						DN	HES			
						RW	HES	70,000		
						UT	HES	10,000		
						CN	HES			1,000,000
						PROJECT COST		**80,000**	**0**	**1,000,000**
FRANKLIN	5	2028	64	PAVEMENT REHAB-INT(P)	THIN OVERLAY FROM KY-151 (MP 47.7) TO US-127 (MP 53.1).	PL				
						DN	IM			150,000
						RW				
						UT				
						CN	IM			
						PROJECT COST		**0**	**0**	**150,000**

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FRANKLIN	5	5007	1900	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 5.7 TO 5.9	**PL**				
						DN	SP			
						RW	SP	5,000		
						UT				
						CN	SP			
					PROJECT COST			**5,000**	**0**	**0**
FRANKLIN	5	8101		SPOT IMPROVEMENT	CONSTRUCTION OF RETENTION/DETENTION BASIN ON I-64 MP 12 ASSOCIATED WITH FLOODING DUE TO ROAD CONSTRUCTION	**PL**				
						DN				
						RW				
						UT				
						CN	IM		250,000	
					PROJECT COST			**0**	**250,000**	**0**
FRANKLIN	5	8104		SPOT IMPROVEMENT	CONSTRUCTION OF RETENTION/DETENTION BASIN ON US-421 AT MP 12 SS ASSOCIATED WITH FLOODING DUE TO ROAD CONSTRUCTION	**PL**				
						DN				
						RW				
						UT				
						CN	STP		500,000	
					PROJECT COST			**0**	**500,000**	**0**
FRANKLIN	5	8108		MAJOR WIDENING(O)	WIDEN MILLVILLE/DUNCAN ROAD IN THE VICINITY OF THE FRANKLIN INDUSTRIAL PARK	**PL**				
						DN				
						RW				
						UT				
						CN	SP		800,000	
					PROJECT COST			**0**	**800,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
FRANKLIN	5	8109		SCOPING STUDY	SCOPING STUDY TO WIDEN KY-421 FROM TOP OF BALD KNOB HILL TO ST. JOHNS ROAD	PL				
						DN	SP			250,000
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**0**	**250,000**
FULTON	1	320.01	1354	FERRY OPERATION(P)	OPERATION OF HICKMAN FERRY AT MISSISSIPPI RIVER (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	SP		125,000	
						PROJECT COST		**0**	**125,000**	**0**
FULTON	1	320.02	1354	FERRY OPERATION(P)	OPERATION OF HICKMAN FERRY AT MISSISSIPPI RIVER (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	SP			125,000
						PROJECT COST		**0**	**0**	**125,000**
FULTON	1	1118	45	BRIDGE REPLACEMENT(P)	FULTON-MAYFIELD BR & APPRS AT HARRIS FORK .20 E OF US-45B (B17)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	425,000		
						PROJECT COST		**425,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GALLATIN	6	202	42	LANDSLIDE REPAIR(P)	RECONSTRUCT US-42 ALONG THE OHIO RIVER TO CORRECT LANDSLIDE PROBLEMS BETWEEN MARKLAND DAM AND CRAIGS CREEK.	PL				
						DN	SP			
						RW	SP		2,000,000	
						UT	SP		400,000	
						CN	SP			
					PROJECT COST			**0**	**2,400,000**	**0**
GALLATIN	6	333.02		NEW ROUTE(O)	NEW ROUTE FROM I-71 TO US-42; FROM 1.5MI N OF I-71, N TO US-42 @ MARKLAND DAM ("SP FUNDS" FOR DESIGN, R/W & UTIL. PHASE)	PL				
						DN				
						RW				
						UT				
						CN	STP			10,000,000
					PROJECT COST			**0**	**0**	**10,000,000**
GALLATIN	6	333.03	71	I-CHANGE RECONST(O)	RECONSTRUCT KY35/I-71 INTERCHANGE AND 6-LANE I-71 BETWEEN THE NEW I-CHNG AND 0.432MI N OF THE KY-35 I-CHNG. (2000BOP)	PL				
						DN				
						RW	NH			
						UT	NH	60,000		
						CN	NH	27,200,000		
					PROJECT COST			**27,260,000**	**0**	**0**
GARRARD	7	26.01	27	RELOCATION(O)	SOMERSET-LEXINGTON; WIDEN US-27 FR S OF CAMP NELSON TO 1500' S OF KY-34.	PL				
						DN	NH			
						RW	NH	12,500,000		
						UT	NH	1,500,000		
						CN	NH			
					PROJECT COST			**14,000,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GARRARD	7	196	27	PE & ENVIRONMENTAL(O)	PRELIMINARY ENGINEERING AND ENVIRONMENTAL STUDIES FOR THE WIDENING AND RELOCATION OF US-27 FROM KY-34 TO THE US-150 BYPASS @ STANFORD.	PL				
						DN	NH		1,000,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**1,000,000**	**0**
GARRARD	7	201	52	RECONSTRUCTION(O)	RECONSTRUCT KY-52 FROM KY-954 IN GARRARD COUNTY TO WALLACE MILL ROAD IN MADISON COUNTY. (00CCR)	PL				
						DN	SP			
						RW	STP			2,500,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**0**	**2,500,000**
GARRARD	7	302.03	52	MAJOR WIDENING(O)	DANVILLE-RICHMOND; EAST FORK OF BACK CREEK TO KY-954	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	STP	4,136,000		
						PROJECT COST		**4,136,000**	**0**	**0**
GARRARD	7	1095	1109	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WHITE LICK CREEK 0.5MI SE KY-52 (C14).	PL				
						DN	BRZ			
						RW	BRZ	20,000		
						UT	BRZ	15,000		
						CN	BRZ		400,000	
						PROJECT COST		**35,000**	**400,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GRANT	6	72.04	75	MAJOR WIDENING(O)	LEXINGTON-COVINGTON; SOUTH OF BATON ROUGE RD TO NORTH OF BANISTER RD (CONSTRUCTION SECTION 1B) (IM SHARE)	PL				
						DN				
						RW				
						UT				
						CN	IM			8,800,000
					PROJECT COST			**0**	**0**	**8,800,000**
GRANT	6	72.05	75	MAJOR WIDENING(O)	LEXINGTON-COVINGTON; SOUTH OF BATON ROUGE RD TO NORTH OF BANISTER RD (CONSTRUCTION SECTION-1B) (NH SHARE)	PL				
						DN				
						RW				
						UT				
						CN	NH			13,200,000
					PROJECT COST			**0**	**0**	**13,200,000**
GRANT	6	104	22	SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS ON KY-22 IN DRY RIDGE FROM KY-467 TO US-25. (2000BOP)	PL				
						DN	STP			
						RW				
						UT				
						CN	STP	81,550		
					PROJECT COST			**81,550**	**0**	**0**
GRANT	6	339.01	75	NEW INTERCHANGE(O)	BARNES PIKE INTERCHANGE; BRIDGES OVER MAINLINE I-75 AND RELATED ROADWAY EXCAVATION (NH PORTION)	PL				
						DN				
						RW				
						UT				
						CN	NH	4,000,000		
					PROJECT COST			**4,000,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GRANT	6	339.02	75	NEW INTERCHANGE(O)	BARNES PIKE INTERCHANGE; BARNES PIKE & I-75 RAMPS (STP PORTION) (TO BE LET WITH 6-339.01)	PL				
						DN				
						RW				
						UT				
						CN	STP	6,000,000		
					PROJECT COST			**6,000,000**	**0**	**0**
GRANT	6	345		NEW ROUTE(O)	CONSTRUCT EAST DRY RIDGE CONNECTOR FROM KY467 NORTH & WEST TO KY22 (3-LANE ROADWAY)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	11,451,910		
					PROJECT COST			**11,451,910**	**0**	**0**
GRANT	6	345.1		NEW ROUTE(O)	CONSTRUCT EAST DRY RIDGE CONNECTOR FROM KY467 SOUTH TO US25 (3-LANE ROADWAY)	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP		2,500,000	
					PROJECT COST			**0**	**2,500,000**	**0**
GRANT	6	976	22	SAFETY-HAZARD ELIM(P)	RECONSTRUCT INTERSECTION OF KY22/KY36 AT FOUR CORNERS TO CORRECT SIGHT DISTANCE PROBLEM. (2000BOP)	PL				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES		290,000	
					PROJECT COST			**0**	**290,000**	**0**

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GRANT	6	1009	330	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CNO&TP RAILROAD AT CORINTH 0.1MI E US-25 (RR601).	PL				
						DN	BRX			
						RW	BRX	500,000		
						UT	BRX	200,000		
						CN	BRX			1,500,000
					PROJECT COST			**700,000**	**0**	**1,500,000**
GRANT	6	1012	1228	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT THREE FORKS CREEK ON GRANT/OWEN CO LINE (C20).	PL				
						DN	BRZ			
						RW	BRZ		100,000	
						UT	BRZ		50,000	
						CN	BRZ			850,000
					PROJECT COST			**0**	**150,000**	**850,000**
GRANT	6	1049	25	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT NS (CNO&TP) SYSTEM & PARK RD 0.4MI S S-JCT KY-22 (B35)(NOTE: REPLACEMENT BRIDGE RAILINGS AND ARCHITECTURAL DETAILS TO BE CONSISTENT WITH EXISTING BRIDGE).	PL				
						DN	BRO			
						RW	BRO		2,500,000	
						UT	BRO			750,000
						CN	BRO			
					PROJECT COST			**0**	**2,500,000**	**750,000**
GRANT	6	7000	1315	BRIDGE REPLACEMENT(P)	BRIDGE AND APPROACHES OVER TEN MILE CREEK AND AT GRADE CROSSING OF CSX RAILROAD (C26). (98CCN)	PL				
						DN	SP			
						RW	SP		400,000	
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**400,000**	**0**

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GRANT	6	8102		SCOPING STUDY	SCOPING STUDY FOR KY-22 FROM OWENTON TO I-75	PL				
						DN	SP		67,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**67,000**	**0**
GRAVES	1	181.3	80	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM THE INTERSECTION OF THE KY 121 TRUCK ROUTE EAST OF MAYFIELD, EAST TO KY 1124 (SECTION I GRADE, DRAIN & SURFACE)	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP			15,000,000
						PROJECT COST		**0**	**0**	**15,000,000**
GRAVES	1	181.4	121	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM THE INTERSECTION OF THE KY 121 TRUCK ROUTE EAST OF MAYFIELD, SOUTHWEST TO KY 303 (EXTENSION OF I-181.30)(00CCR)	PL				
						DN	SP			
						RW	SP	1,800,000		
						UT	SP		1,000,000	
						CN	SP			3,600,000
						PROJECT COST		**1,800,000**	**1,000,000**	**3,600,000**
GRAVES	1	181.5	303	NEW ROUTE(O)	MURRAY-MAYFIELD RD; FROM KY 303 SOUTH OF MAYFIELD, NORTHWEST TO PURCHASE PARKWAY. (EXTENSION OF I-181.30)(00CCR)	PL				
						DN	SP			
						RW	SP	3,000,000		
						UT	SP		1,000,000	
						CN				
						PROJECT COST		**3,000,000**	**1,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GRAVES	1	964	131	SAFETY-HAZARD ELIM(P)	WIDEN EXISTING BRIDGE OVER JACKSON PURCHASE PKWY TO IMPROVE SIGHT DISTANCE (2000BOP)	PL				
						DN	HES			
						RW	HES			
						UT	HES	100,000		
						CN	HES		500,000	
					PROJECT COST			**100,000**	**500,000**	**0**
GRAVES	1	1000	384	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT OBION CREEK 2.8MI W KY-80 (B100).	PL				
						DN	BRX			
						RW	BRX	100,000		
						UT	BRX	100,000		
						CN	BRX		375,000	
					PROJECT COST			**200,000**	**375,000**	**0**
GRAVES	1	1001	1419	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT P&L RAILWAY 0.4MI NW KY-339 (C169).	PL				
						DN	BRZ			
						RW	BRZ	100,000		
						UT	BRZ	188,000		
						CN	BRZ		875,000	
					PROJECT COST			**288,000**	**875,000**	**0**
GRAVES	1	1003	97	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LEACH CREEK 1.8MI SE E-JCT KY-339 (B51).	PL				
						DN	BRO		150,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**150,000**	**0**

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GRAVES	1	1009	1423	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT P&L RAILROAD 0.1MI EAST OF THE JUNCTION OF CR 5485 (C178)	PL				
						DN	BRZ			
						RW	BRZ		150,000	
						UT	BRZ		100,000	
						CN	BRZ			
						PROJECT COST		**0**	**250,000**	**0**
GRAVES	1	1010	1102	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT RAY BRANCH 400 FEET SOUTH OF THE JUNCTION WITH KY58/80 (C231)	PL				
						DN	BRZ			
						RW	BRZ		50,000	
						UT	BRZ		50,000	
						CN	BRZ			350,000
						PROJECT COST		**0**	**100,000**	**350,000**
GRAVES	1	8000	45	MAJOR WIDENING(O)	WIDEN US-45 TO 4 LANES FROM OAK GROVE CREEK TO PURCHASE PARKWAY (00CCN)	PL				
						DN	SP			
						RW	SP	2,500,000		
						UT	SP		2,000,000	
						CN	SP			4,000,000
						PROJECT COST		**2,500,000**	**2,000,000**	**4,000,000**
GRAVES	1	8001	1830	RECONSTRUCTION(O)	RECONSTRUCT KY-1830 FROM KY-121 TO US-45 (00CCN)	PL				
						DN	SP			
						RW	SP	1,500,000		
						UT	SP		2,000,000	
						CN	SP			5,000,000
						PROJECT COST		**1,500,000**	**2,000,000**	**5,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GRAVES	1	8100		SCOPING STUDY	PLANNING STUDY TO RECONSTRUCT KY-121 FROM GRAVES COUNTY HIGH SCHOOL ENTRANCE TO KY-440 INTERSECTION.	**PL**				
						DN	SP		200,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**200,000**	**0**
GRAYSON	4	122	737	RECONSTRUCTION(O)	LEITCHFIELD-HARNED ROAD; RECONSTRUCT KY 737 AT ROUGH RIVER.	**PL**				
						DN	SP			
						RW	SP			1,000,000
						UT	SP			750,000
						CN	SP			
					PROJECT COST			**0**	**0**	**1,750,000**
GRAYSON	4	126	9001	NEW INTERCHANGE(O)	ADD WESTBOUND ON RAMP AND EASTBOUND OFF RAMP TO THE KY-224 INTERCHANGE AT CLARKSON.	**PL**				
						DN	STP			
						RW	STP			900,000
						UT	STP			150,000
						CN	STP			
					PROJECT COST			**0**	**0**	**1,050,000**
GRAYSON	4	193	62	RECONSTRUCTION(O)	LEITCHFIELD-ELIZABETHTOWN; RECONSTRUCT FR KY-259 TO WALMART (3-LANE MINOR WIDENING AND RECONSTRUCTION)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP			3,000,000
					PROJECT COST			**0**	**0**	**3,000,000**

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GRAYSON	4	308		SCOPING STUDY DP (O)	NORTHWEST BYPASS OF LEITCHFIELD; WK PARKWAY TO KY259 NORTH	PL	STP		500,000	
						DN				
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**500,000**	**0**
GRAYSON	4	1013.1	259	NEW ROUTE(O)	RELOCATE KY-259 FROM NEAR GRAYSON CO. HOSPITAL TO KY 920 (SECTION 1) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	STP	8,197,024		
					PROJECT COST			**8,197,024**	**0**	**0**
GRAYSON	4	1013.2	259	NEW ROUTE(O)	RELOCATE KY-259 FROM KY 920 TO KY 259 NORTH OF LEITCHFIELD(SECTION 2) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	STP	2,700,000		
					PROJECT COST			**2,700,000**	**0**	**0**
GRAYSON	4	2008	9001	PAVEMENT REHAB-PRK(P)	WESTERN KY PARKWAY EASTBOUND FROM MP 95.15, .05MI W OF KY-185 TO MP 100.25, .5MI W OF LAUREL FORK.	PL				
						DN	NH	250,000		
						RW				
						UT				
						CN	NH		7,000,000	
					PROJECT COST			**250,000**	**7,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
GRAYSON	4	2009	9001	PAVEMENT REHAB-PRK(P)	WESTERN KY PARKWAY FROM MP 112.65EB; 112.75WB TO MP 114.8.	PL				
						DN	NH	70,000		
						RW				
						UT				
						CN	NH	6,000,000		
						PROJECT COST		**6,070,000**	**0**	**0**
GRAYSON	4	2010	9001	PAVEMENT REHAB-PRK(P)	WESTERN KY PARKWAY EASTBOUND FROM MP 107.8 TO MP 111.15	PL				
						DN	SP			200,000
						RW				
						UT				
						CN	SP			5,400,000
						PROJECT COST		**0**	**0**	**5,600,000**
GRAYSON	4	2011	9001	PAVEMENT REHAB-PRK(P)	WESTERN KY PARKWAY WESTBOUND FROM MP 100.25, .5MI W OF LAUREL FORK TO MP 103.976, KY-187	PL				
						DN	SP			60,000
						RW				
						UT				
						CN	SP			1,500,000
						PROJECT COST		**0**	**0**	**1,560,000**
GRAYSON	4	7050	9001	I-CHANGE RECONST(O)	RECONSTRUCT INTERCHANGE ON WESTERN KENTUCKY PARKWAY AT KY 259. (98CCN)	PL				
						DN	SP			
						RW	SP			
						UT	SP	300,000		
						CN	SP		6,000,000	
						PROJECT COST		**300,000**	**6,000,000**	**0**

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GREEN	4	120.01	61	NEW ROUTE(O)	CONSTRUCT A 2-LANE RURAL COLLECTOR FROM CARLISLE AVENUE/LONG MEADOW DRIVE TO US-68/KY-61 INTERSECTION.	PL				
						DN				
						RW	SP	400,000		
						UT	SP	200,000		
						CN	SP		2,000,000	
						PROJECT COST		**600,000**	**2,000,000**	**0**
GREEN	4	128.1	61	RECONSTRUCTION(O)	GREENSBURG TO COLUMBIA PRIORITY SECTION; KY 61 FROM US 68 IN GREENSBURG TO KY 487. (00CCN) (02KYD)	PL				
						DN	KYD	312,500		
						RW	KYD		1,250,000	
						UT	KYD			1,250,000
						CN	KYD			
						PROJECT COST		**312,500**	**1,250,000**	**1,250,000**
GREEN	4	128.5	61	RECONSTRUCTION(O)	RECONSTRUCT KY-61 FROM KY-487 TO COLUMBIA. (02KYD)	PL				
						DN	KYD	1,250,000		
						RW				
						UT				
						CN				
						PROJECT COST		**1,250,000**	**0**	**0**
GREEN	4	1055	1142	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT RUSSELL CREEK 1.1MI S KY-487 (C09).	PL				
						DN	BRZ			
						RW	BRZ		50,000	
						UT	BRZ		20,000	
						CN	BRZ			
						PROJECT COST		**0**	**70,000**	**0**

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GREENUP	9	132	2	PE & ENVIRONMENTAL(O)	RECONSTRUCT KY-2 FROM MP 13.2 TO US-23 (MP 17.2)	PL				
						DN	SP			500,000
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**0**	**500,000**
GREENUP	9	163	2	ROCKFALL MITIGTN(P)	REMOVE OVERHANGING ROCKS @ KY-784 NEAR THE GREENUP/CARTER COUNTY LINE.	PL				
						DN	SP	50,000		
						RW	SP		50,000	
						UT	SP		50,000	
						CN	SP			400,000
						PROJECT COST		**50,000**	**100,000**	**400,000**
GREENUP	9	1038	2541	BRIDGE REPLACEMENT(P)	MAIN STREET BR & APPRS AT LITTLE SANDY RIVER .20 S OF US-23	PL				
						DN	BRX			
						RW	BRX	70,000		
						UT	BRX	30,000		
						CN	BRX		2,000,000	
						PROJECT COST		**100,000**	**2,000,000**	**0**
GREENUP	9	1047	1023	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES ON JEFFERSON ST IN GREENUP AT TOWN BRANCH 100' S KY-2541 (C51).	PL				
						DN	BRZ			
						RW	BRZ			40,000
						UT	BRZ			25,000
						CN	BRZ			
						PROJECT COST		**0**	**0**	**65,000**

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GREENUP	9	8102		RECONSTRUCTION(O)	CURVE IMPROVEMENT AT KY-503 NEAR THE WURTLAND CHURCH OF GOD	**PL**				
						DN				
						RW				
						UT				
						CN	SP		325,000	
					PROJECT COST			**0**	**325,000**	**0**
HANCOCK	2	132	69	BRIDGE REHAB(P)	HAWESVILLE, KY - TELL CITY, IN. BRIDGE OVER THE OHIO RIVER (B43); JOINT PROJECT WITH INDIANA TO ACCOMPLISH OVERLAY AND STEEL REPAIRS.	**PL**				
						DN				
						RW				
						UT				
						CN	STP			1,500,000
					PROJECT COST			**0**	**0**	**1,500,000**
HANCOCK	2	216	1102	BRIDGE REPLACEMENT(P)	GOERING RD. - BLACKFORD CREEK BRIDGE AND APPROACHES 1.8 M W OF JUNCTION OF KY-144	**PL**				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ			
						CN	BRZ	300,900		
					PROJECT COST			**300,900**	**0**	**0**
HANCOCK	2	1003	661	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BLACKFORD CREEK ON HANCOCK CO LINE (B20).	**PL**				
						DN	BRX			
						RW	BRX	25,000		
						UT	BRX	50,000		
						CN	BRX		325,000	
					PROJECT COST			**75,000**	**325,000**	**0**

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HANCOCK	2	2022	60	PAVEMENT REHAB-PRI(P)	US-60 FROM MP 0.000, DAVIESS COUNTY LINE TO MP 1.933, KY-657	**PL**				
						DN	SP		50,000	
						RW				
						UT				
						CN	SP			1,500,000
						PROJECT COST		**0**	**50,000**	**1,500,000**
HARDIN	4	18	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM THE ENTRANCE TO THE EXISTING NB REST AREA TO 0.4MI N OF KY 222 (NH SHARE)	**PL**				
						DN				
						RW	NH			500,000
						UT	NH			500,000
						CN				
						PROJECT COST		**0**	**0**	**1,000,000**
HARDIN	4	19	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM 0.4MI N OF KY 222 TO THE US 31W BRIDGE (MP 91.341) @ ELIZABETHTOWN.	**PL**				
						DN				
						RW	NH	500,000		
						UT	NH	500,000		
						CN				
						PROJECT COST		**1,000,000**	**0**	**0**
HARDIN	4	20	65	NEW INTERCHANGE(O)	CONSTRUCT NEW INTERCHANGE ON I-65 TO ACCOMODATE MAJOR DEVELOPMENT POSSIBILITIES SOUTH OF ELIZABETHTOWN.	**PL**				
						DN	NH	1,000,000		
						RW	NH		2,000,000	
						UT	NH		1,500,000	
						CN	NH			5,000,000
						PROJECT COST		**1,000,000**	**3,500,000**	**5,000,000**

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HARDIN	4	124	84	RECONSTRUCTION(O)	RECONSTRUCT, INCLUDING CURB AND GUTTER, 0.5 MILE OF KY-84 AT SONORA TO ELIMINATE FLOODING PROBLEMS.(00CCR)	PL				
						DN	SP			
						RW	SP	96,000		
						UT	SP	75,000		
						CN	SP		300,000	
					PROJECT COST			**171,000**	**300,000**	**0**
HARDIN	4	131		TRANSP ENHANCEMENT(P)	FEDERAL "TCSP" FUNDING FOR VINE GROVE SIDEWALKS. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	156,200		
					PROJECT COST			**156,200**	**0**	**0**
HARDIN	4	190	31	MAJOR WIDENING(O)	WIDEN FR KY-251 TO KY-1357 IN E-TOWN	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP			1,720,000
					PROJECT COST			**0**	**0**	**1,720,000**
HARDIN	4	286.1	65	WEIGH STA REHAB(P)	I-65 SOUTHBOUND PORT OF ENTRY FOR A COMMERCIAL VEHICLE MONITORING STATION.	PL				
						DN				
						RW				
						UT				
						CN	IM			7,000,000
					PROJECT COST			**0**	**0**	**7,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HARDIN	4	297.2	313	RECONSTRUCTION(O)	KY-313 EXTENSION; VINE GROVE TO US60 (SECTION I) (98CCR)(00CCR)	**PL**				
						DN	STP	1,250,000		
						RW	STP			4,500,000
						UT	STP			
						CN	SP			
					PROJECT COST			**1,250,000**	**0**	**4,500,000**
HARDIN	4	958	9001	SAFETY-HAZARD ELIM(P)	RECONSTRUCT WESTERN KY PKWAY EB LANE @ I-65 NB ON-RAMP IN ELIZABETHTOWN. (2000BOP)	**PL**				
						DN	HES			
						RW				
						UT				
						CN	HES	230,000		
					PROJECT COST			**230,000**	**0**	**0**
HARDIN	4	959	251	SAFETY-HAZARD ELIM(P)	KY-251 FROM RING ROAD, NCL OF ELIZABETHTOWN, TO KY-434; CONSTRUCT GUARDRAIL AND FLATTEN SLOPES(2000BOP)	**PL**				
						DN	HES			
						RW	HES	25,000		
						UT	HES	15,000		
						CN	HES		100,000	
					PROJECT COST			**40,000**	**100,000**	**0**
HARDIN	4	966	220	SAFETY-HAZARD ELIM(P)	LOWER VERTICAL CURVE ON KY-220 AT DECKARD SCHOOL RD TO IMPROVE SIGHT DISTANCE. (2000BOP)	**PL**				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES	350,000		
					PROJECT COST			**350,000**	**0**	**0**

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HARDIN	4	2007	31	PAVEMENT REHAB-PRI(P)	US-31WB FROM MP 0.946, US-62 TO MP 3.758, US-31W	PL				
						DN	SP		85,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**85,000**	**0**
HARDIN	4	2017	65	PAVEMENT REHAB-INT(P)	RECONSTRUCT THE PAVEMENT ON I-65 FROM MP 97.5 TO MP 102.0 (MULDRAUGH HILL).	PL				
						DN	IM		250,000	
						RW				
						UT				
						CN	IM			
					PROJECT COST			**0**	**250,000**	**0**
HARDIN	4	5002	31	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 33.0 TO 33.34 SB, MP 33.34 TO MP 33.48 SB, & MP 33.68 TO MP 33.76 NB, & MP 3.6 TO MP 3.8 IN MEADE CO.	PL				
						DN	SP			
						RW	SP			
						UT				
						CN	SP	1,500,000		
					PROJECT COST			**1,500,000**	**0**	**0**
HARDIN	4	5004	9002	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 5.2 TO 5.3	PL				
						DN	SP			
						RW	SP	25,000		
						UT				
						CN	SP			
					PROJECT COST			**25,000**	**0**	**0**

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HARDIN	4	7010	3005	NEW ROUTE(O)	EXTEND RING ROAD (KY 3005) FROM US 62, SOUTHWEST OF ELIZABETHTOWN, TO THE WESTERN KENTUCKY PARKWAY, INCLUDING A DIAMOND INTERCHANGE. (98CCN)	**PL**				
						DN	SP			
						RW	SP		1,000,000	
						UT	SP			750,000
						CN	SP			
						PROJECT COST		**0**	**1,000,000**	**750,000**
HARDIN	4	7020	1600	SAFETY(P)	RELOCATE INTERSECTION OF WOODLAND DRIVE AT US-31W. (CITY OF E-TOWN RESPONSIBLE FOR ALL PHASES) (KYTC TO PROVIDE A TOTAL OF $510,000 AS PER AGREEMENT) (98CCN)	**PL**				
						DN	STP			
						RW				
						UT				
						CN	STP		460,000	
						PROJECT COST		**0**	**460,000**	**0**
HARDIN	4	8003		BYPASS(O)	CONSTRUCT TOWNE MALL BYPASS FROM KY-3005 TO US-31W @ WISE LANE (00CCN)	**PL**				
						DN	SP			
						RW				
						UT	SP	750,000		
						CN	SP		3,300,000	
						PROJECT COST		**750,000**	**3,300,000**	**0**
HARDIN	4	8102		RECONSTRUCTION(O)	CONSTRUCTION OF TURNING LANES ON KY-3005 (RING ROAD) BETWEEN US-31W AND PEAR ORCHARD ROAD	**PL**				
						DN				
						RW				
						UT				
						CN	SP		750,000	
						PROJECT COST		**0**	**750,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HARLAN	11	114	421	SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS ON US-421 IN HARLAN FROM ISLAND STREET TO US-119 NORTH. (2000BOP)	PL				
						DN	STP			
						RW				
						UT				
						CN	STP	116,000		
						PROJECT COST		**116,000**	**0**	**0**
HARLAN	11	254	421	RELOCATION(O)	HARLAN-VA. STATE LINE; RECONSTRUCT FROM 0.40 MILE EAST OF THE US-421 AND KY-1137 INTERSECTION TO BARN BRANCH.	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	19,451,504		
						PROJECT COST		**19,451,504**	**0**	**0**
HARLAN	11	269	421	MAJOR WIDENING(O)	HARLAN-VA. STATE LINE; RECONSTRUCT US-421 FROM BARN BRANCH TO VIRGINIA STATE LINE	PL				
						DN	SP			
						RW	SP			
						UT	SP			430,000
						CN	SP			
						PROJECT COST		**0**	**0**	**430,000**
HARLAN	11	1049	1601	BRIDGE REPLACEMENT(P)	BRIDGE AND APPROACHES AT JONES CREEK 1.2 S OF JCT. KY38 (B74)	PL				
						DN	BRX			
						RW	BRX	55,000		
						UT	BRX	55,000		
						CN	BRX		300,000	
						PROJECT COST		**110,000**	**300,000**	**0**

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HARLAN	11	1052	3455	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CLOVER FORK OF CUMBERLAND RIVER 0.1MI S KY-38 (THE 'AGES' BRIDGE, B148).	**PL**				
						DN	BRX			
						RW	BRX		350,000	
						UT	BRX		85,000	
						CN	BRX			815,000
					PROJECT COST			**0**	**435,000**	**815,000**
HARLAN	11	1058	219	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER WALLINS CREEK (B45) 2.0MI S OF JCT. KY-2007. (SR=45.0)	**PL**				
						DN	BRX			100,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**0**	**100,000**
HARLAN	11	7030	179	NEW ROUTE(O)	RECONSTRUCT EXISTING KY-179 FROM US 119 TO SOUTHEAST COMMUNITY COLLEGE. (98CCN)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	960,000		
					PROJECT COST			**960,000**	**0**	**0**
HARRISON	6	119.02	27	BYPASS(O)	PARIS-COVINGTON; WEST US27 CYNTHIANA BYPASS (98CCR)(00CCR)	**PL**				
						DN	SP			
						RW	SP	3,000,000		
						UT	SP	1,000,000		
						CN	SP			25,000,000
					PROJECT COST			**4,000,000**	**0**	**25,000,000**

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HARRISON	6	1043	1062	BRIDGE REPLACEMENT(P)	ROBINSON-UNION ROAD; BRIDGE AND APPROACHES AT SOUTH FORK LICKING RIVER (C26). (NON-COMPLIANCE COUNTY)	PL				
						DN	BRZ			
						RW	BRZ		400,000	
						UT	BRZ		100,000	
						CN	BRZ			
						PROJECT COST		**0**	**500,000**	**0**
HARRISON	6	1053	27	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER CSX RR (B02) 0.5MI N OF N-JCT. US-62. (SR=26.9)	PL				
						DN	BRO		450,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**450,000**	**0**
HART	4	11	65	REST AREA REHAB(P)	CONSTRUCT NEW I-65 NORTHBOUND REST AREA IN HART COUNTY. (TO BE LET WITH 4-11.10)	PL				
						DN	IM			
						RW	IM			
						UT	IM			
						CN	IM	5,350,000		
						PROJECT COST		**5,350,000**	**0**	**0**
HART	4	11.1	65	REST AREA REHAB(P)	CONSTRUCT NEW I-65 SOUTHBOUND REST AREA IN HART COUNTY. (TO BE LET WITH 4-11.00)	PL				
						DN	IM			
						RW	IM			
						UT	IM			
						CN	IM	5,800,000		
						PROJECT COST		**5,800,000**	**0**	**0**

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Governmental Branch: Executive
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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HART	4	13	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM 0.4MI N OF THE KY 218 I-CHNG TO 0.1MI S OF THE GREEN RIVER BRIDGE (B31)	PL				
						DN				
						RW	NH		500,000	
						UT	NH		500,000	
						CN				
						PROJECT COST		**0**	**1,000,000**	**0**
HART	4	14	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM 0.1MI S OF THE GREEN RIVER BRIDGE (B31) TO 0.1MI N OF THE US 31W BRIDGE (B27)	PL				
						DN				
						RW	NH	500,000		
						UT	NH	500,000		
						CN				
						PROJECT COST		**1,000,000**	**0**	**0**
HART	4	15	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN TO 6-LANES FROM 0.1MI N OF THE US 31W BRIDGE (B27) TO 0.6MI N OF THE KY 728 BRIDGE.	PL				
						DN				
						RW	NH		500,000	
						UT	NH		500,000	
						CN				
						PROJECT COST		**0**	**1,000,000**	**0**
HART	4	194	31	MINOR WIDENING(O)	WIDEN US-31W TO THREE LANES, INCLUDING CURB & GUTTER AND SIDEWALKS, FROM NEW ROAD TO LOUISVILLE BEDDING CO. IN MUNFORDVILLE NORTH TO I-65.	PL				
						DN	SP			
						RW	SP			
						UT	SP		100,000	
						CN	SP			1,800,000
						PROJECT COST		**0**	**100,000**	**1,800,000**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HART	4	8101		SCOPING STUDY(O)	PLANNING STUDY FOR KY-88 FROM MUNFORDVILLE TO NOLIN LAKE TO DETERMINE SCOPE AND PRIORITIES FOR FUTURE IMPROVEMENTS	PL				
						DN	SP		250,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**250,000**	**0**
HENDERSON	2	79.02	60	RECONSTRUCTION(O)	PADUCAH-HENDERSON; RECONSTRUCT US60 FROM CORYDON TO THE HENDERSON BYPASS (KY425)	PL				
						DN	STP	1,600,000		
						RW	STP			
						UT	STP			
						CN	STP			
						PROJECT COST		**1,600,000**	**0**	**0**
HENDERSON	2	79.1	60	NEW ROUTE(O)	PADUCAH-HENDERSON; CONSTRUCT US60 BYPASS OF CORYDON	PL				
						DN	STP			1,200,000
						RW	STP			
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**0**	**1,200,000**
HENDERSON	2	126	60	RECONSTRUCTION(O)	RECONSTRUCT US-60 FROM KY-425 TO US-41A IN WEST HENDERSON TO ALLEVIATE TRAFFIC FLOW PROBLEMS NEAR INDUSTRIAL AREA.	PL				
						DN	STP			
						RW	STP	3,000,000		
						UT	STP		4,000,000	
						CN	STP			9,000,000
						PROJECT COST		**3,000,000**	**4,000,000**	**9,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HENDERSON	2	126.01	60	RECONSTRUCTION(O)	RECONSTRUCT US-60 FROM KY-425 TO US-41A IN WEST HENDERSON TO ALLEVIATE TRAFFIC FLOW PROBLEMS NEAR INDUSTRIAL AREA. (SUPPLEMENTAL "KYD" FUNDING FOR R PHASE) (02KYD)	**PL**				
						DN				
						RW	KYD	625,000		
						UT				
						CN				
					PROJECT COST			**625,000**	**0**	**0**
HENDERSON	2	152		TRANSP ENHANCEMENT(P)	FEDERAL "TCSP" FUNDING FOR HENDERSON RIVERFRONT PROJECT. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	1,250,000		
					PROJECT COST			**1,250,000**	**0**	**0**
HENDERSON	2	966	41	SAFETY-HAZARD ELIM(P)	WIDENING OF US-41A AT KY-136 IN HENDERSON TO CONSTRUCT TWO WAY LEFT TURN LANE (2000BOP)	**PL**				
						DN	HES			
						RW	HES	250,000		
						UT	HES	255,000		
						CN	HES		300,000	
					PROJECT COST			**505,000**	**300,000**	**0**
HENDERSON	2	2026	41	PAVEMENT REHAB-PRI(P)	REPAIR AND STRUCTURAL OVERLAY OF US-41 FROM MP 13.8, THE PENNYRILE PARKWAY, TO MP 16.4, BEGINNING OF CONCRETE PAVEMENT.	**PL**				
						DN	NH		150,000	
						RW				
						UT				
						CN	NH			10,000,000
					PROJECT COST			**0**	**150,000**	**10,000,000**

Governmental Branch: Executive
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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HENRY	5	350	71	WEIGH STA REHAB(P)	I-71 NORTHBOUND PORT OF ENTRY FOR A COMMERCIAL VEHICLE MONITORING STATION.	PL				
						DN	IM			
						RW	IM	300,000		
						UT	IM	500,000		
						CN	IM		6,500,000	
						PROJECT COST		**800,000**	**6,500,000**	**0**
HENRY	5	1031	22	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER KENTUCKY RIVER AT GRATZ ON THE OWEN-HENRY COUNTY LINE (B15).(00CCR)	PL				
						DN	BRO			
						RW	BRO			1,500,000
						UT	BRO			800,000
						CN	BRO			
						PROJECT COST		**0**	**0**	**2,300,000**
HENRY	5	1035	421	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER BRANCH OF DRENNON CREEK (B20) 1.7MI SE OF JCT. KY-22. (SR=34.8)	PL				
						DN	BRO		75,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**75,000**	**0**
HICKMAN	1	1005	307	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT UNNAMED STREAM 1.1MI S KY-944 (B14)	PL				
						DN	BRO		150,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**150,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HICKMAN	1	1006	1826	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER TOWN CREEK ON DEPOT STREET IN CLINTON (B79).	PL				
						DN	BRX		125,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**125,000**	**0**
HICKMAN	1	1007		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BRANCH OF CANE CREEK ON WATER ST 300' S OF DEPOT STREET IN CLINTON (C39).	PL				
						DN	BRZ		100,000	
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
					PROJECT COST			**0**	**100,000**	**0**
HICKMAN	1	1018	307	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE ON KY-307 OVER UNNAMED STREAM (B15) 0.95MI S OF JCT. KY-944. (SR=18.3)	PL				
						DN	BRO		150,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**150,000**	**0**
HOPKINS	2	137	41	MAJOR WIDENING(O)	WIDEN US-41A TO 5-LANES FROM US-41 WEST TO KINGDOM HALL ROAD IN MADISONVILLE. (02KYD)	PL	KYD	100,000		
						DN	STP			
						RW				
						UT				
						CN				
					PROJECT COST			**100,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HOPKINS	2	146	41	SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS ON US-41 IN MADISONVILLE FROM EAST BROADWAY, NORTH TO US41A/KY281. (2000BOP)	**PL**				
						DN	STP			
						RW				
						UT				
						CN	STP	239,000		
						PROJECT COST		**239,000**	**0**	**0**
HOPKINS	2	215	70	MAJOR WIDENING(O)	MADISONVILLE-CENTRAL CITY; MAJOR WIDENING FR E.T. BREATHITT PARKWAY (PENNYRILE PARKWAY) TO KY-85 (EAST OF THE E.B. PARKWAY)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP		3,000,000	
						CN	SP			13,000,000
						PROJECT COST		**0**	**3,000,000**	**13,000,000**
HOPKINS	2	964	109	SAFETY-HAZARD ELIM(P)	LOWER GRADE ON SB APPROACH OF KY109 AT KY70 (MP 7.096) BY A MAXIMUM OF 1.4 METERS TO CREATE ADEQUATE SIGHT DISTANCE. (2000BOP)	**PL**				
						DN	HES			
						RW	HES	25,000		
						UT	HES	80,000		
						CN	HES		210,000	
						PROJECT COST		**105,000**	**210,000**	**0**
HOPKINS	2	1051	254	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT N FORK OF ELK CREEK BETWEEN JCTS WITH KY-862 (B25).	**PL**				
						DN	BRX		150,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**150,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
HOPKINS	2	2010	9004	PAVEMENT REHAB-PRK(P)	E.T. BREATHITT PARKWAY (PENNYRILE PARKWAY) FROM MP 46.1 TO MP 53.1, 1.0MI S OF KY-138.	**PL**				
						DN	NH		300,000	
						RW				
						UT				
						CN	NH			
					PROJECT COST			**0**	**300,000**	**0**
HOPKINS	2	8100		LIGHTING	RAMP LIGHTS AT PENNYRILE PARKWAY AND KY-62 INTERSECTION AT NORTONVILLE	**PL**				
						DN				
						RW				
						UT				
						CN	NH		225,000	
					PROJECT COST			**0**	**225,000**	**0**
HOPKINS	2	8104		LIGHTING(P)	RAMP LIGHTS AT PENNYRILE PARKWAY AND VETERINS DRIVE INTERSECTION AT HANSON	**PL**				
						DN				
						RW				
						UT				
						CN	NH			225,000
					PROJECT COST			**0**	**0**	**225,000**
JACKSON	11	113	421	SCOPING STUDY(O)	PERFORM SCOPING STUDY TO DETERMINE PRIORITY SECTIONS FROM KY-89 TO THE ROCKCASTLE COUNTY LINE.	**PL**				
						DN	STP		200,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**200,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JACKSON	11	278.24	30	RELOCATION(O)	I-75 TO MOUNTAIN PARKWAY; RELOCATE KY-30 FROM 0.1MI E OF THE ROCKCASTLE RIVER E TO 0.3MI W OF THE WELCHBURG ROAD.	PL				
						DN	SP			
						RW	SP		2,126,000	
						UT	SP			
						CN				
						PROJECT COST		**0**	**2,126,000**	**0**
JACKSON	11	278.27	30	RELOCATION(O)	I-75 TO MOUNTAIN PARKWAY; RELOCATE KY-30 FROM 0.3MI W OF WELCHBURG ROAD E TO US-421 NEAR TYNER.	PL				
						DN	SP			
						RW	SP		575,000	
						UT	SP			880,000
						CN	SP			
						PROJECT COST		**0**	**575,000**	**880,000**
JACKSON	11	1055	578	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT POND CREEK 0.1MI SOUTH OF KY-30 (B18).	PL				
						DN	BRX			
						RW	BRX			65,000
						UT	BRX			45,000
						CN	BRX			
						PROJECT COST		**0**	**0**	**110,000**
JACKSON	11	1057	1304	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT POND CREEK 0.2MI S KY-30 @ ANNVILLE (C14).	PL				
						DN	BRZ			
						RW	BRZ		25,000	
						UT	BRZ		6,000	
						CN	BRZ			330,000
						PROJECT COST		**0**	**31,000**	**330,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JACKSON	11	1059	421	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER MCCAMMON CREEK (B04) 1.4MI NW OF JCT. KY-1071. (SR=25.5)	**PL**				
						DN	BRO		85,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**85,000**	**0**
JEFFERSON	5	15	264	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL BRIDGES AND STEEL BEARINGS ON THE WATTERSON EXPRESSWAY	**PL**				
						DN				
						RW				
						UT				
						CN	IM			3,500,000
					PROJECT COST			**0**	**0**	**3,500,000**
JEFFERSON	5	28	264	NEW INTERCHANGE(O)	WATTERSON EXPWY; WESTPORT RD I-CHANGE CONSTRUCT NEW I-CHANGE AT WESTPORT RD.	**PL**				
						DN	IM			
						RW	NH	650,000		
						UT	NH	3,663,000		
						CN	NH			10,000,000
					PROJECT COST			**4,313,000**	**0**	**10,000,000**
JEFFERSON	5	28.1	1447	MAJOR WIDENING(O)	WESTPORT ROAD HUBBARDS LANE TO WATTERSON (LOU T.I.P.) (KYTC MATCH) (E)	**PL**				
						DN				
						RW	SLO			
						UT	SLO			
						CN	SLO		3,300,000	
					PROJECT COST			**0**	**3,300,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	28.2	1447	MAJOR WIDENING(O)	WESTPORT ROAD FR WATTERSON EXP. TO HERR LANE (LOU T.I.P.) (KYTC MATCH)	PL				
						DN				
						RW				
						UT	SLO			
						CN	SLO		2,000,000	
						PROJECT COST		**0**	**2,000,000**	**0**
JEFFERSON	5	48.01	71	PE & ENVIRONMENTAL(O)	LOUISVILLE-LAGRANGE; I-71, FROM I-64 TO I-265 (SNYDER FREEWAY) (ADD LANE EACH DIRECTION)	PL				
						DN	NH	3,500,000		
						RW				
						UT				
						CN				
						PROJECT COST		**3,500,000**	**0**	**0**
JEFFERSON	5	48.02	71	MAJOR WIDENING(O)	LOUISVILLE-LAGRANGE; I-71, FROM I-64 TO I-265 (SNYDER FREEWAY) (ADD LANE EACH DIRECTION)	PL				
						DN	NH		2,000,000	
						RW	NH			
						UT	NH			
						CN	NH			
						PROJECT COST		**0**	**2,000,000**	**0**
JEFFERSON	5	52	64	I-CHANGE RECONST(O)	I-64/HURSTBOURNE ICHG; RECONSTRUCT RAMP FROM WB I-64 TO SB HURSTBOURNE LANE (PROVIDE LOOP RAMP PER HURSTBOURNE RECOMMENDATION II-B)	PL				
						DN	IM			
						RW	IM			5,000,000
						UT	IM			
						CN	IM			
						PROJECT COST		**0**	**0**	**5,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	64	64	BRIDGE PAINTING(P)	I-64 BRIDGE (SHERMAN MINTON) OVER THE OHIO RIVER @ LOUISVILLE (B279); JOINT PROJECT WITH INDIANA TO PAINT THIS BRIDGE.	**PL**				
						DN				
						RW				
						UT				
						CN	IM			4,000,000
						PROJECT COST		**0**	**0**	**4,000,000**
JEFFERSON	5	65	64	MAJOR WIDENING(O)	WIDEN I-64 TO 6-LANES FROM NEAR THE SNYDER FREEWAY TO THE KY-53 INTERCHANGE @ SHELBYVILLE. (IM SHARE)	**PL**				
						DN	IM		2,000,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**2,000,000**	**0**
JEFFERSON	5	65.01	64	MAJOR WIDENING(O)	WIDEN I-64 TO 6-LANES FROM NEAR THE SNYDER FREEWAY TO THE KY-53 INTERCHANGE @ SHELBYVILLE. (NH SHARE)	**PL**				
						DN	NH		3,000,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**3,000,000**	**0**
JEFFERSON	5	91.02		MAJOR WIDENING(O)	RIVER ROAD FROM EAST OF BEARGRASS CREEK NEAR POPE AVE. TO ZORN AVE. (LOU T.I.P.) (KYTC MATCH) (SEE 5-91.07 FOR ADDITIONAL R PHASE FUNDING)	**PL**				
						DN				
						RW	SLO		2,000,000	
						UT	SLO			950,000
						CN	SLO			
						PROJECT COST		**0**	**2,000,000**	**950,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	110	31	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE GEORGE ROGERS CLARK MEMORIAL BRIDGE CARRYING US-31 OVER THE OHIO RIVER BETWEEN LOUISVILLE, KENTUCKY AND JEFFERSONTOWN, INDIANA (THIS STRUCTURE IS %100 OWNED AND MAINTAINED BY KENTUCKY) (B118)	PL				
						DN				
						RW				
						UT				
						CN	NH			2,500,000
					PROJECT COST			0	0	2,500,000
JEFFERSON	5	118.1		NEW ROUTE(O)	FUNDING SET ASIDE TO FACILITATE PHASE II DESIGN OF LOUISVILLE BRIDGE PROJECTS (ACTUAL USE DEPENDENT UPON ULTIMATE FUNDING SCENARIOS) (98KYD)	PL				
						DN	HPP	6,000,000		
						RW				
						UT				
						CN				
					PROJECT COST			6,000,000	0	0
JEFFERSON	5	118.11		NEW ROUTE(O)	FUNDING SET ASIDE TO FACILITATE PHASE II DESIGN OF LOUISVILLE BRIDGE PROJECTS (ACTUAL USE DEPENDENT UPON ULTIMATE FUNDING SCENARIOS) (98KYD)	PL				
						DN	HPP		6,000,000	
						RW				
						UT				
						CN				
					PROJECT COST			0	6,000,000	0
JEFFERSON	5	118.12		NEW ROUTE(O)	FUNDING SET ASIDE TO FACILITATE PHASE II DESIGN OF LOUISVILLE BRIDGE PROJECTS (ACTUAL USE DEPENDENT UPON ULTIMATE FUNDING SCENARIOS) (02KYD)	PL				
						DN	KYD	3,125,000		
						RW				
						UT				
						CN				
					PROJECT COST			3,125,000	0	0

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JEFFERSON	5	118.2		NEW ROUTE(O)	STATE FUNDING SET ASIDE TO FACILITATE ENVIRONMENTAL REMEDIATION AND RIGHT OF WAY OF LOUISVILLE BRIDGE PROJECTS (ACTUAL USE DEPENDENT UPON ULTIMATE FUNDING SCENARIOS)	**PL**				
						DN				
						RW	SP			6,000,000
						UT				
						CN				
					PROJECT COST			**0**	**0**	**6,000,000**
JEFFERSON	5	122	1065	SAFETY(P)	MAJOR REVISION OF THE INTERSECTION LOCATED AT THE OUTER LOOP, FEGENBUSH LANE, AND BEULAH CHURCH ROAD.	**PL**				
						DN	SP			
						RW	SP		4,600,000	
						UT	SP		850,000	
						CN	SP			
					PROJECT COST			**0**	**5,450,000**	**0**
JEFFERSON	5	136	265	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL BRIDGES AND STEEL BEARINGS ON THE GENE SNYDER FREEWAY	**PL**				
						DN				
						RW				
						UT				
						CN	NH			3,500,000
					PROJECT COST			**0**	**0**	**3,500,000**
JEFFERSON	5	139	864	SAFETY(P)	REALIGN FEGENBUSH LANE (KY-864) FROM POPLAR LEVEL ROAD EXTENDING SOUTH 0.05 MILE AND CONSTRUCT NEW BRIDGE AT FERN CREEK.(00CCR)	**PL**				
						DN	SP			
						RW	SP	450,000		
						UT	SP		50,000	
						CN	SP			1,500,000
					PROJECT COST			**450,000**	**50,000**	**1,500,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	141	22	SAFETY(P)	ADD LEFT TURN LANE ON KY-22 AT MURPHY LANE AND CORRECT SIGHT DISTANCE PROBLEM.(00CCR)	PL				
						DN	SP			
						RW	SP			
						UT	SP	80,000		
						CN	SP	315,000		
						PROJECT COST		**395,000**	**0**	**0**
JEFFERSON	5	142	22	SAFETY(P)	ADD LEFT TURN LANE ON KY-22 AT KY-1694. (00CCR)	PL				
						DN	SP			
						RW	SP			
						UT	SP	50,000		
						CN	SP		260,000	
						PROJECT COST		**50,000**	**260,000**	**0**
JEFFERSON	5	159	64	RECONSTRUCTION(O)	WIDEN I-64 WESTBOUND RAMP TO I-264 WESTBOUND FROM ONE TO TWO LANES FOR ENTIRE LENGTH.	PL				
						DN	IM			600,000
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**0**	**600,000**
JEFFERSON	5	247.1	1450	MAJOR WIDENING(O)	WIDEN BLUE LICK ROAD FROM SNYDER FREEWAY NORTH TO KY-61 (LOU T.I.P.) (SECTION 2)	PL				
						DN	SP			
						RW	SP	9,000,000		
						UT	SP		5,000,000	
						CN	SP			
						PROJECT COST		**9,000,000**	**5,000,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	247.2	1450	MAJOR WIDENING(O)	WIDEN BLUE LICK ROAD FROM BULLITT COUNTY LINE NORTH TO THE SNYDER FREEWAY (LOU T.I.P.)	**PL**				
						DN	SP	600,000		
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**600,000**	**0**	**0**
JEFFERSON	5	261.2		NEW ROUTE(O)	JEFFERSON BLVD. EXTENSION - SECTION 2; NORTHERN DITCH TO POPLAR LEVEL ROAD (G&D FOR SECTION 2, SURFACING FOR SECTIONS 1 & 2) (LOU T.I.P.) (98CCR) (2000BOP)	**PL**				
						DN				
						RW				
						UT				
						CN	SLO	6,063,400		
					PROJECT COST			**6,063,400**	**0**	**0**
JEFFERSON	5	311.6		TRANSP ENHANCEMENT(P)	FEDERAL "TCSP" FUNDING FOR LOUISVILLE WATERFRONT REDEVELOPMENT PROJECT. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	1,250,000		
					PROJECT COST			**1,250,000**	**0**	**0**
JEFFERSON	5	320	22	SAFETY(P)	IMPLEMENT TRAFFIC FLOW IMPROVEMENT ALONG KY-22 IN THE VICINITY OF THE I-265 INTERCHANGE. (LOCAL PARTICIPATION)	**PL**				
						DN	SP			
						RW	SP		4,500,000	
						UT	SP		900,000	
						CN	SP			4,500,000
					PROJECT COST			**0**	**5,400,000**	**4,500,000**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	322		NEW ROUTE(O)	HURSTBOURNE PKWY EXTENSION FROM BARDSTOWN RD. TO FERN VALLEY RD. (LOU T.I.P.) (KYTC MATCH)	PL				
						DN				
						RW	SLO			
						UT	SLO			
						CN	SLO	6,913,000		
						PROJECT COST		**6,913,000**	**0**	**0**
JEFFERSON	5	322.02		NEW ROUTE(O)	HURSTBOURNE PKWY EXTENSION FROM BARDSTOWN RD. TO FERN VALLEY RD. (LOU T.I.P.) (98KYD) "ADDITIONAL CONSTRUCTION FUNDS FOR 5-322.00"	PL				
						DN				
						RW				
						UT				
						CN	HPP	10,087,000		
						PROJECT COST		**10,087,000**	**0**	**0**
JEFFERSON	5	323.01	1931	MAJOR WIDENING(O)	WIDEN GREENWOOD ROAD FROM GREENBELT HWY TO DIXIE HWY (US-31W) (5-LANE IMPROVEMENT) (98CCR)	PL				
						DN	SP			
						RW	SP	5,000,000		
						UT	SP			3,500,000
						CN	SP			
						PROJECT COST		**5,000,000**	**0**	**3,500,000**
JEFFERSON	5	325.01	1447	MAJOR WIDENING(O)	WESTPORT ROAD FROM HERR LANE TO HURSTBOURNE PARKWAY.	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	6,600,000		
						PROJECT COST		**6,600,000**	**0**	**0**

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JEFFERSON	5	344	1747	PE & ENVIRONMENTAL(O)	WIDEN SOUTHBOUND HURSTBOURNE LANE TO 3 LANES FROM I-64 TO US-60	**PL**				
						DN	SP		1,500,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**1,500,000**	**0**
JEFFERSON	5	353		MINOR WIDENING(O)	ENGLISH STATION ROAD IN LOUISVILLE; WIDEN TO 3 LANES FROM AVOCA ROAD TO AIKEN ROAD.	**PL**				
						DN	SLO			
						RW	SLO	600,000		
						UT	SLO	200,000		
						CN	SLO			2,500,000
					PROJECT COST			**800,000**	**0**	**2,500,000**
JEFFERSON	5	383		CONGESTION MITIGTN(O)	LOUISVILLE RIDESHARE PROGRAM	**PL**				
						DN				
						RW				
						UT				
						CN	SLO		588,000	
					PROJECT COST			**0**	**588,000**	**0**
JEFFERSON	5	384		CONGESTION MITIGTN(O)	LOUISVILLE RIDESHARE PROGRAM	**PL**				
						DN				
						RW				
						UT				
						CN	SLO			676,000
					PROJECT COST			**0**	**0**	**676,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	387.2		MAJOR WIDENING(O)	STONESTREET ROAD (SECTION 2); WIDEN TO 3-LANES FROM GENE SNYDER FREEWAY TO VALLEY STATION ROAD (2000BOP)	**PL**				
						DN				
						RW				
						UT				
						CN	SLO		1,500,000	
						PROJECT COST		**0**	**1,500,000**	**0**
JEFFERSON	5	400.02		MATCHED FED FUNDS(O)	BICYLCE AND PEDESTRIAN FACILITIES IN THE LOUISVILLE URBANIZED AREA (LOU T.I.P.)	**PL**				
						DN				
						RW				
						UT				
						CN	SLO	203,046		
						PROJECT COST		**203,046**	**0**	**0**
JEFFERSON	5	401	913	NEW ROUTE(O)	EXTEND BLANKENBAKER ROAD FROM BLANKENBAKER ACCESS ROAD TO TAYLORSVILLE ROAD (LOU T.I.P.)(KYTC MATCH)	**PL**				
						DN	SLO			
						RW	SLO		400,000	
						UT	SLO		600,000	
						CN	SLO			
						PROJECT COST		**0**	**1,000,000**	**0**
JEFFERSON	5	402		BRIDGE REPLACEMENT(P)	REPLACE 4 BRIDGES: BRECKENRIDGE ST OVER S FORK BEARGRASS CREEK, OAK ST OVER S FORK BEARGRASS CREEK, PAYNE ST OVER BEARGRASS CREEK & SCHUFF AVE OVER FORK OF BEARGRASS CREEK (LOU T.I.P.)	**PL**				
						DN	SLO			
						RW				
						UT				
						CN	SLO	1,875,000		
						PROJECT COST		**1,875,000**	**0**	**0**

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JEFFERSON	5	403		MINOR WIDENING(O)	WIDEN COOPER CHAPEL RD ADDING TURN LANE AT INTERSECTIONS FROM PRESTON HWY TO SMYRNA RD (LOU T.I.P.)(ALL WORK BY JEFFERSON COUNTY)(LOCAL MATCH)	**PL**				
						DN	SLO			
						RW	SLO	2,500,000		
						UT	SLO		600,000	
						CN	SLO			3,800,000
					PROJECT COST			**2,500,000**	**600,000**	**3,800,000**
JEFFERSON	5	405		MINOR WIDENING(O)	WIDEN JOHNSONTOWN ROAD ADDING CENTER TURN LANE FROM MAHONEY DR TO BLACK POND CREEK (LOU T.I.P.)(ALL WORK BY JEFFERSON COUNTY)(LOCAL MATCH)	**PL**				
						DN	SLO			
						RW	SLO	500,000		
						UT	SLO		150,000	
						CN	SLO			2,200,000
					PROJECT COST			**500,000**	**150,000**	**2,200,000**
JEFFERSON	5	406		BRIDGE REHAB(P)	RIVER ROAD BRIDGE; RECONSTRUCT 1-LANE BRIDGE TO 2 LANES OVER HARRODS CREEK (LOU T.I.P.)(ALL WORK BY JEFFERSON COUNTY)(LOCAL MATCH)	**PL**				
						DN	SLO			
						RW	SLO		125,000	
						UT	SLO		50,000	
						CN	SLO			1,000,000
					PROJECT COST			**0**	**175,000**	**1,000,000**
JEFFERSON	5	419		RECONSTRUCTION(O)	RECONSTRUCT JOHNSONTOWN ROAD IN THE VICINITY OF THE RIVERPORT INDUSTRIAL PARK IN WESTERN JEFFERSON COUNTY. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	1,000,000		
					PROJECT COST			**1,000,000**	**0**	**0**

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JEFFERSON	5	420		MATCHED FED FUNDS(O)	FEDERAL "TCSP" FUNDING DEDICATED TO FEGENBUSH LANE IN JEFFERSON COUNTY. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	500,000		
						PROJECT COST		**500,000**	**0**	**0**
JEFFERSON	5	430.02	1020	MINOR WIDENING(O)	WIDEN 2ND STREET FROM JEFFERSON TO BROADWAY (TO BE LET BY THE CITY OF LOUISVILLE) (LOU T.I.P.) (LOCAL MATCH)	PL				
						DN				
						RW	SLO			
						UT	SLO			
						CN	SLO	4,300,000		
						PROJECT COST		**4,300,000**	**0**	**0**
JEFFERSON	5	430.03	1020	MINOR WIDENING(O)	SECOND STREET IN LOUISVILLE; WIDEN SECOND STREET FROM JEFFERSON TO BROADWAY (STATE CONTRIBUTION)	PL				
						DN				
						RW				
						UT				
						CN	SP	1,000,000		
						PROJECT COST		**1,000,000**	**0**	**0**
JEFFERSON	5	964		SAFETY-HAZARD ELIM(P)	I-65 CONNECTOR (WARNOCK) & CRITTENDEN DRIVE IN LOUISVILLE; RECONSTRUCT INTERSECTION CORRECTING SIGHT DISTANCE AND WRONG TURN MOVEMENTS (STATE FORCES/CITY OF LOUISVILLE) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	HES	130,000		
						PROJECT COST		**130,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	972	42	SAFETY-HAZARD ELIM(P)	US 42, ADD FIFTH (5TH) LANE FOR LEFT TURNS, FROM FOX HARBOR LANE TO RIVER ROAD.	**PL**				
						DN	HES			
						RW	SP			1,800,000
						UT	SP			700,000
						CN	SP			
					PROJECT COST			**0**	**0**	**2,500,000**
JEFFERSON	5	972.01	42	SAFETY-HAZARD ELIM(P)	US 42, ADD FIFTH (5TH) LANE FOR LEFT TURNS, FROM HARRODS CREEK TO RIVER ROAD. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	750,000		
					PROJECT COST			**750,000**	**0**	**0**
JEFFERSON	5	981	1065	SAFETY-HAZARD ELIM(P)	KY 1065, ALIGN OFFSET INTERSECTION AT VAUGHN MILL ROAD; SIGNALIZE	**PL**				
						DN				
						RW	HES	200,000		
						UT	HES	115,000		
						CN	HES		350,000	
					PROJECT COST			**315,000**	**350,000**	**0**
JEFFERSON	5	982		SAFETY(P)	TREVILLIAN WAY; INTERSECTION IMPROVEMENT @ POPLAR LEVEL ROAD (ALL WORK BY CITY OF LOUISVILLE)	**PL**				
						DN	SLO			
						RW	SLO		150,000	
						UT	SLO			100,000
						CN	SLO			400,000
					PROJECT COST			**0**	**150,000**	**500,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	1012.07		CONGESTION MITIGTN(O)	LOUISVILLE INCIDENT MANAGEMENT PROGRAM (TRIMARC) CONSTRUCTION. (KYTC SHARE)	**PL**				
						DN	CM		350,000	
						RW				
						UT				
						CN	CM		4,100,000	
						PROJECT COST		**0**	**4,450,000**	**0**
JEFFERSON	5	1012.08		CONGESTION MITIGTN(O)	LOUISVILLE INCIDENT MANAGEMENT PROGRAM (TRIMARC) CONSTRUCTION. (KYTC SHARE)	**PL**				
						DN	CM			200,000
						RW				
						UT				
						CN	CM			4,600,000
						PROJECT COST		**0**	**0**	**4,800,000**
JEFFERSON	5	1023	2265	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BRANCH OF FLOYDS FORK 1.2MI N KY-1531 (B84).	**PL**				
						DN	BRX			
						RW	BRX	5,000		
						UT	BRX	15,000		
						CN	BRX		82,000	
						PROJECT COST		**20,000**	**82,000**	**0**
JEFFERSON	5	1027		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES ON OLD TAYLORSVILLE RD AT CANE RUN 0.1MI N-JCT NEW KY-155 (C172).	**PL**				
						DN	BRZ	40,000		
						RW	BRZ		15,000	
						UT	BRZ		15,000	
						CN	BRZ			260,000
						PROJECT COST		**40,000**	**30,000**	**260,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JEFFERSON	5	2000	264	PAVEMENT REHAB-INT(P)	I-264 FROM MP 0.46 TO MP 5.96, KY 2049 (CRUMS LANE)	PL				
						DN	IM			
						RW				
						UT				
						CN	IM	12,500,000		
					PROJECT COST			**12,500,000**	**0**	**0**
JEFFERSON	5	2000.01	264	PREFINANCD CONVRSN(P)	I-264 FROM MP 0.46 TO MP 5.96, KY2049 (CRUMS LANE). (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	IM		10,000,000	
					PROJECT COST			**0**	**10,000,000**	**0**
JEFFERSON	5	2000.02	264	PREFINANCD CONVRSN(P)	I-264 FROM MP 0.46 TO MP 5.96, KY 2049 (CRUMS LANE). (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	IM			10,000,000
					PROJECT COST			**0**	**0**	**10,000,000**
JEFFERSON	5	2001	264	PAVEMENT REHAB-INT(P)	I-264 FROM MP 5.96, KY 2049 TO MP 8.04, W OF KY 1931 (TO BE LET WITH 5-2026.00)	PL				
						DN				
						RW				
						UT				
						CN	IM	11,500,000		
					PROJECT COST			**11,500,000**	**0**	**0**

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JEFFERSON	5	2002	265	PAVEMENT REHAB-INT(P)	SNYDER FREEWAY; I-265 FROM MP 15.64,.47 E OF KY 864 TO MP 18.8,.46 E OF BILLTOWN RD.	PL				
						DN	IM			
						RW				
						UT				
						CN	IM		7,000,000	
						PROJECT COST		**0**	**7,000,000**	**0**
JEFFERSON	5	2026	31	PAVEMENT REHAB-PRI(P)	US-31W FR MP 14.59, BEGIN PCC TO MP 14.96, END PCC (TO BE LET WITH 5-2001.00)	PL				
						DN				
						RW				
						UT				
						CN	SP	350,000		
						PROJECT COST		**350,000**	**0**	**0**
JEFFERSON	5	2029	71	PAVEMENT REHAB-INT(P)	MILL AND INTERMEDIATE OVERLAY FROM THE I-265/KY-481 ICHNG (MP 9.1) TO MP 21.6	PL				
						DN	IM			500,000
						RW				
						UT				
						CN	IM			
						PROJECT COST		**0**	**0**	**500,000**
JEFFERSON	5	8000		MINOR WIDENING(O)	WIDEN BASHFORD MANOR LANE TO 3 LANES FROM NEWBURG ROAD TO GLADDEN DRIVE AND REPLACE 2-LANE BRIDGE (00CCN)	PL				
						DN	SP			
						RW	SP	50,000		
						UT	SP	75,000		
						CN	SP			875,000
						PROJECT COST		**125,000**	**0**	**875,000**

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JEFFERSON	5	8102		MAJOR WIDENING(O)	IMPROVEMENTS TO I-65 FROM CRITTENDEN DRIVE TO ARTHUR STREET	**PL**				
						DN	IM		250,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**250,000**	**0**
JEFFERSON	5	8105		MAJOR WIDENING(O)	WIDEN BUECHEL BANK ROAD TO 3 LANES FROM GE APPLIANCE PARK TO BUECHEL BY-PASS	**PL**				
						DN				
						RW	SP			450,000
						UT	SP			400,000
						CN	SP			2,500,000
					PROJECT COST			**0**	**0**	**3,350,000**
JEFFERSON	5	8106		RECONSTRUCTION(O)	INSTALL SOUND BARRIER ON THE NORTHSIDE OF WATERSON EXPRESSWAY FROM THE WEST SIDE OF THE NEWBURG INTERCHANGE GOING 1,000 FEET WEST.	**PL**				
						DN				
						RW				
						UT				
						CN	SP			370,000
					PROJECT COST			**0**	**0**	**370,000**
JEFFERSON	5	8107		RECONSTRUCTION(O)	INSTALL SOUND BARRIER ON THE SOUTHSIDE OF WATERSON EXPRESSWAY BETWEEN TAYLORSVILLE ROAD AND BRECKENRIDGE LANE	**PL**				
						DN				
						RW				
						UT				
						CN	SP			400,000
					PROJECT COST			**0**	**0**	**400,000**

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JESSAMINE	7	318.01	68	RECONSTRUCTION(O)	HARRODSBURG-LEXINGTON RD; RECONST FR KY-29 N OF WILMORE TO 4800' S OF BRANNON RD (PHASE-II DESIGN)	PL				
						DN	SP			
						RW	SP		2,500,000	
						UT	SP			1,000,000
						CN	SP			
						PROJECT COST		**0**	**2,500,000**	**1,000,000**
JOHNSON	12	133		NEW ROUTE(O)	NEW CONSTRUCTION OF A BRIDGE OVER LEVISA FORK OF THE BIG SANDY RIVER FROM KY-40 TO CONCORD @ KY-1145.	PL				
						DN	RRS	500,000		
						RW	RRS			200,000
						UT	RRS			100,000
						CN	RRS			
						PROJECT COST		**500,000**	**0**	**300,000**
JOHNSON	12	134		RECONSTRUCTION(O)	FEDERAL HIGHWAY FUNDS DEDICATED TO RECONSTRUCT STONE COAL ROAD IN JOHNSON COUNTY. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	1,875,000		
						PROJECT COST		**1,875,000**	**0**	**0**
JOHNSON	12	297		DESIGN ENGINEERING(O)	LOCATE NEW BRIDGE OVER LEVISA FORK AT RIVER, KY.	PL				
						DN	SP			
						RW	SP			
						UT	SP	250,000		
						CN	SP			4,100,000
						PROJECT COST		**250,000**	**0**	**4,100,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
JOHNSON	12	1036	40	BRIDGE REPLACEMENT(P)	PAINTSVILLE-SALYERSVILLE, BRIDGES & APPRS AT BIG PAINT CREEK .68 W OF KY-172 AND BARNETTS CREEK 0.83 W OF KY-172 (R,U & C FOR 12-1038.00).	**PL**				
						DN	BRO			
						RW	BRO	700,000		
						UT	BRO			
						CN	BRO			2,800,000
					PROJECT COST			**700,000**	**0**	**2,800,000**
JOHNSON	12	1068	2040	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT GREASY CREEK 0.1MI NW OF KY-40 (B42).	**PL**				
						DN	BRX			
						RW	BRX		350,000	
						UT	BRX		250,000	
						CN	BRX			800,000
					PROJECT COST			**0**	**600,000**	**800,000**
JOHNSON	12	5002	1100	LANDSLIDE REPAIR(P)	EMBANKMENT FAILURE @ MP .2 TO .3	**PL**				
						DN	SP			
						RW	SP		300,000	
						UT	SP		150,000	
						CN	SP			
					PROJECT COST			**0**	**450,000**	**0**
KENTON	6	11	75	WEIGH STA REHAB(P)	ADD RESTROOM FACILITY TO I-75 WEIGH STATION IN KENTON COUNTY (DESIGN AUTHORIZED UNDER ITEM NO. 99-44.00)	**PL**				
						DN				
						RW				
						UT				
						CN	IM		475,000	
					PROJECT COST			**0**	**475,000**	**0**

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Governmental Branch: Executive — **Agency:** Highways
Cabinet/Function: Transportation — **Unit:** Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
KENTON	6	17	75	BRIDGE REPLACEMENT(P)	INITIATE PRELIMINARY ENGINEERING AND ENVIRONMENTAL STUDIES TO EVALUATE THE REPLACEMENT OF THE EXISTING I-71/75 BRENT SPENCE BRIDGE OVER THE OHIO RIVER BETWEEN COVINGTON, KY AND CINCINNATI, OHIO. (02KYD)	PL				
						DN	KYD	2,000,000		
						RW				
						UT				
						CN				
						PROJECT COST		**2,000,000**	**0**	**0**
KENTON	6	71.02	1303	RELOCATION(O)	TURKEYFOOT ROAD FROM DUDLEY RD. TO LINDENWOOD (OKI T.I.P.) (98CCR)	PL				
						DN	SNK			
						RW	SNK			
						UT	SNK			
						CN	SNK	8,000,000		
						PROJECT COST		**8,000,000**	**0**	**0**
KENTON	6	71.03	1303	RELOCATION(O)	TURKEYFOOT ROAD FROM AUTUMN TO WEST RICHARDSON ROAD (OKI TIP)	PL				
						DN	SNK			
						RW	SNK			
						UT	SNK			1,400,000
						CN	SNK			
						PROJECT COST		**0**	**0**	**1,400,000**
KENTON	6	273	1120	MINOR WIDENING(O)	RECONSTRUCT 12TH ST. FR I-75 TO SCOTT STREET (OKI T.I.P.)	PL				
						DN	SNK			300,000
						RW	SNK			
						UT	SNK			
						CN	SNK			
						PROJECT COST		**0**	**0**	**300,000**

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Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
KENTON	6	300	17	BRIDGE REPLACEMENT(P)	NEW OHIO RIVER BR. FR COVINGTON TO CINN. NEAR SUSPENSION BR. BRIDGE & APPROACHES; KY. SHARE (CONST. PHASE-I) (Moneys from this project may be used for the Industrial Road widening project in Boone County)	PL				
						DN	STP		2,100,000	
						RW				
						UT				
						CN	STP			
					PROJECT COST			**0**	**2,100,000**	**0**
KENTON	6	313.1	17	MAJOR WIDENING(O)	COVINGTON-INDEPENDENCE; MADISON ROAD FR PELLEY ROAD TO KY-16	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP		26,000,000	
					PROJECT COST			**0**	**26,000,000**	**0**
KENTON	6	344	16	RELOCATION(O)	RECONSTRUCT KY-16 (TAYLOR MILL ROAD) FROM I-275 TO HANDS PIKE. (98CCR)	PL				
						DN	SP			
						RW	SP			15,000,000
						UT	SNK			7,000,000
						CN	SP			
					PROJECT COST			**0**	**0**	**22,000,000**
KENTON	6	350		NEW ROUTE(O)	CONSTRUCT NEW CONNECTOR FROM KY-17 AT HIGHLAND PIKE DIRECTLY TO FIDELITY INVESTMENTS COMPLEX.	PL				
						DN	SP	300,000		
						RW	SP		500,000	
						UT	SP		500,000	
						CN	SP			18,000,000
					PROJECT COST			**300,000**	**1,000,000**	**18,000,000**

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Governmental Branch: Executive — **Agency:** Highways
Cabinet/Function: Transportation — **Unit:** Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
KENTON	6	973	16	SAFETY-HAZARD ELIM(P)	RECONSTRUCT I-SECT WITH KY-536 WEST (CUT VERTICAL CURVE).	PL				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES	290,000		
					PROJECT COST			**290,000**	**0**	**0**
KENTON	6	1030	8	BRIDGE REPLACEMENT(P)	ELIMINATE BRIDGE OVER ABANDONED CNO & TP RAILROAD .7 NE OF KY-1072 IN LUDLOW	PL				
						DN				
						RW	BRO			
						UT	BRO			
						CN	BRO		1,500,000	
					PROJECT COST			**0**	**1,500,000**	**0**
KNOTT	12	283.2	550	BRIDGE REPLACEMENT(P)	IMPROVEMENTS TO KY-550 IN HINDMAN; REPLACE THE BLUE THRU GIRDER BRIDGE (B54) OVER THE LEFT FORK OF TROUBLESOME CREEK @ KY 160.	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		1,114,000	
					PROJECT COST			**0**	**1,114,000**	**0**
KNOTT	12	283.3		BRIDGE REPLACEMENT(P)	IMPROVEMENTS TO KY-550 IN HINDMAN; REPLACE BRIDGE OVER TROUBLESOME CREEK NEAR THE KNOTT COUNTY COURTHOUSE.	PL				
						DN	SP			
						RW	SP	150,000		
						UT	SP	100,000		
						CN	SP		675,000	
					PROJECT COST			**250,000**	**675,000**	**0**

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Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
KNOTT	12	283.4		SAFETY(P)	IMPROVEMENTS TO KY-550 IN HINDMAN; CONSTRUCT NEW BRIDGE OVER TROUBLESOME CREEK AT THE NEW ARTS AND CRAFTS COLLEGE @ KY 160.	PL				
						DN	SP			
						RW				
						UT	SP	100,000		
						CN	SP		900,000	
					PROJECT COST			**100,000**	**900,000**	**0**
KNOTT	12	343.02		NEW ROUTE(O)	KNOTT COUNTY INDUSTRIAL AND RECREATIONAL ACCESS ROAD.	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP		4,800,000	
					PROJECT COST			**0**	**4,800,000**	**0**
KNOTT	12	1013	3392	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT TROUBLESOME CREEK 0.1 MILE SOUTH OF KY-550 AT CARRIE (B68)	PL				
						DN	BRX		225,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**225,000**	**0**
KNOTT	12	5006	80	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 1.08 TO 1.53	PL				
						DN	SP			
						RW	SP	50,000		
						UT	SP	50,000		
						CN	SP			4,000,000
					PROJECT COST			**100,000**	**0**	**4,000,000**

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Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
KNOTT	12	7010	7	SAFETY(P)	IMPROVEMENTS TO CURVES, CONSTRUCTION OF TURN LANES AND BRIDGE REPLACEMENT ON KY7 AT DRY CREEK. (98CCN) (ITEM NUMBER 12-7020.00 COMBINED INTO THIS PROJECT)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		2,250,000	
					PROJECT COST			**0**	**2,250,000**	**0**
KNOX	11	112		NEW ROUTE(O)	NEW CONNECTOR FROM KY-6 @ WOODBINE TO THE CORBIN BYPASS	PL				
						DN	SP		410,000	
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**0**	**410,000**	**0**
KNOX	11	218	11	RECONSTRUCTION(O)	CURVE REVISION ON KY-11 FR POPLAR ST. TO CUMBERLAND RIVER BRIDGE IN BARBOURVILLE	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	405,000		
					PROJECT COST			**405,000**	**0**	**0**
KNOX	11	1053	1232	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT HAZEL CREEK 0.3MI E E-JCT KY-830 (B04).	PL				
						DN	BRO			
						RW	BRO		80,000	
						UT	BRO		60,000	
						CN	BRO			365,000
					PROJECT COST			**0**	**140,000**	**365,000**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LAUREL	11	9.12	75	MAJOR WIDENING(O)	WIDEN I-75 TO 6-LANES FROM US-25E TO THE LITTLE LAUREL RIVER (INCLUDING SB BRIDGE). (2000BOP)	PL				
						DN				
						RW	NH	30,000		
						UT				
						CN				
						PROJECT COST		**30,000**	**0**	**0**
LAUREL	11	11.12	75	MAJOR WIDENING(O)	TENN. STATE LINE-LEXINGTON; RECONSTRUCT AND WIDEN TO 6-LANES FROM KY80 AT LONDON TO 0.2 MILE N OF THE NORTH US-25 OVERPASS (STA. 10+083 TO STA. 17+680) (2000BOP)	PL				
						DN				
						RW	NH	75,000		
						UT	NH	200,000		
						CN				
						PROJECT COST		**275,000**	**0**	**0**
LAUREL	11	11.3	75	MAJOR WIDENING(O)	TENN ST LINE-LEXINGTON; WIDEN THE ROCKCASTLE RIVER BRIDGES TO 6 LANES. (NH SHARE)	PL				
						DN	NH			
						RW				
						UT				
						CN	NH		10,500,000	
						PROJECT COST		**0**	**10,500,000**	**0**
LAUREL	11	11.31	75	MAJOR WIDENING(O)	TENN ST LINE-LEXINGTON RD; WIDEN ROCKCASTLE RIVER BRIDGES (B40) TO 6 LANES. (IM SHARE)	PL				
						DN				
						RW				
						UT				
						CN	IM		7,000,000	
						PROJECT COST		**0**	**7,000,000**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LAUREL	11	109	25	SAFETY(P)	RECONSTRUCT US25E/US25W/US25 INTERSECTION.	PL				
						DN	NH			500,000
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**0**	**500,000**
LAUREL	11	121		FOREST HIGHWAY(P)	FEDERAL LANDS HIGHWAYS FUNDS DEDICATED TO COLD HILL ROAD IN THE DANIEL BOONE NATIONAL FOREST. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	FH	1,400,000		
					PROJECT COST			**1,400,000**	**0**	**0**
LAUREL	11	122		RECONSTRUCTION(O)	FEDERAL LANDS HIGHWAYS FUNDS DEDICATED TO CRAIGS CREEK ROAD IN LAUREL COUNTY. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	FH	995,000		
					PROJECT COST			**995,000**	**0**	**0**
LAUREL	11	123		TRANSP ENHANCEMENT(P)	FEDERAL HIGHWAY FUNDS SET ASIDE FOR "SOUTHERN KY INTERMODAL TRANSPORTATION PARK" AS CONTAINED IN FY02 FEDERAL APPROPRIATIONS BILL. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	6,250,000		
					PROJECT COST			**6,250,000**	**0**	**0**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LAUREL	11	278.12	30	SURFACE(O)	I-75 TO MOUNTAIN PARKWAY; RECONSTRUCT FR LONDON (DBP) TO EAST BERNSTADT. (SURFACING FOR 11-278.10)	PL				
						DN				
						RW				
						UT				
						CN	SP		7,350,000	
						PROJECT COST		**0**	**7,350,000**	**0**
LAUREL	11	278.21	30	RELOCATION(O)	I-75 TO MOUNTAIN PARKWAY; RELOCATE KY-30 FROM VIVA EXTENDING E TO 0.1MI E OF THE ROCKCASTLE RIVER	PL				
						DN	SP			
						RW	SP		1,500,000	
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**1,500,000**	**0**
LAUREL	11	904	363	SAFETY-HAZARD ELIM(P)	ADD LEFT TURN LANES ON KY-363 AT INTERSECTION & RELOCATE EAST KY-1006 APPROACH.	PL				
						DN	HES			
						RW	HES	225,000		
						UT	HES	40,000		
						CN	HES			225,000
						PROJECT COST		**265,000**	**0**	**225,000**
LAUREL	11	905	25	SAFETY-HAZARD ELIM(P)	CONSTRUCT TWO-WAY LEFT TURN LANE AT THE INTERSECTION OF US25 AND KY3432 (16TH ST) IN LONDON. (STATE FORCES) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	HES	55,000		
						PROJECT COST		**55,000**	**0**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LAUREL	11	910	1006	SAFETY-HAZARD ELIM(P)	RECONSTRUCT INTERSECTION AT KY1006 AND KY2069 IN SUBLIMITY CITY TO CORRECT SIGHT DISTANCE. (STATE FORCES) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	HES	400,000		
						PROJECT COST		**400,000**	**0**	**0**
LAUREL	11	1056	1305	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MUDDYGUN CREEK 0.25MI SE OF DANIEL BOONE PKWY O-PASS (B55).	PL				
						DN	BRX			
						RW	BRX		55,000	
						UT	BRX		30,000	
						CN	BRX			275,000
						PROJECT COST		**0**	**85,000**	**275,000**
LAUREL	11	1060	490	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER ROCKCASTLE RIVER (B04) AT THE ROCKCASTLE-LAUREL COUNTY LINE. (SR=38.7)	PL				
						DN	BRO			125,000
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**0**	**125,000**
LAWRENCE	12	3	23	NEW INTERCHANGE(O)	CONSTRUCT INTERCHANGE AT US-23/KY-3 INTERSECTION AT LOUISA	PL				
						DN	NH			
						RW	NH		3,000,000	
						UT	NH			1,000,000
						CN	NH			
						PROJECT COST		**0**	**3,000,000**	**1,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LAWRENCE	12	112		NEW ROUTE(O)	CONSTRUCT NEW BRIDGE OVER BLAINE CREEK NEAR HARGIS BRANCH TO CONNECT NORTH CHAFFIN RD (CR 1054-AKA LEFT FORK MORGAN'S CREEK RD) TO KY-1185 (YATESVILLE LAKE RD).(R/W AND UTIL TO BE PROVIDED BY COUNTY)	PL				
						DN	SP			
						RW				
						UT				
						CN	SP			500,000
					PROJECT COST			**0**	**0**	**500,000**
LAWRENCE	12	284	32	RECONSTRUCTION(O)	LOUISA-SANDY HOOK ROAD; RECONSTRUCT A PRIORITY SECTION OF KY32 BETWEEN THE END OF CORPS OF ENGRS RECONSTRUCTION AT YATESVILLE LAKE AND US23	PL				
						DN	STP		1,100,000	
						RW	STP			
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**1,100,000**	**0**
LEE	10	132	52	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL PROBLEM AT SHARP ROCK ON KY-52 EAST OF BEATTYVILLE.	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP			2,000,000
					PROJECT COST			**0**	**0**	**2,000,000**
LEE	10	274	52	SAFETY-RR SEPARATN(P)	GRADE SEPARATION RECONST UNDERPASS WITH CSX R.R. IN BEATTYVILLE	PL				
						DN	RRS			
						RW	RRS			
						UT	RRS			
						CN	RRS			3,800,000
					PROJECT COST			**0**	**0**	**3,800,000**

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LEE	10	292	11	RECONSTRUCTION(O)	I-75 TO MOUNTAIN PARKWAY; RECONSTRUCT KY-11 FROM KY-30 AT LEVI TO BEATTYVILLE	PL	SP			
						DN	SP	1,100,000		
						RW	SP			
						UT	SP			
						CN				
						PROJECT COST		**1,100,000**	**0**	**0**
LEE	10	1056	1147	BRIDGE REPLACEMENT(P)	PINE GROVE ROAD; BRIDGE AND APPROACHES AT SOUTH FORK KY. RIVER .1 N JCT. WITH CR-5146 (C6)	PL				
						DN	BRZ			
						RW	BRZ	50,000		
						UT	BRZ	50,000		
						CN	BRZ		1,200,000	
						PROJECT COST		**100,000**	**1,200,000**	**0**
LEE	10	1070	851	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ROSS CREEK 0.75 MILE EAST OF THE ESTILL COUNTY LINE (B11)	PL				
						DN	BRX			100,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**0**	**100,000**
LESLIE	11	140.1	9006	MAJOR WIDENING(O)	RECONSTRUCT THE DANIEL BOONE PARKWAY TO 4-LANES FROM MP 37 TO MP 39 (FEDERAL PUBLIC LAND HIGHWAY FUNDS ARE BEING USED). (99KYDN) (02KYD)	PL				
						DN				
						RW	KYD	1,500,000		
						UT	KYD		1,000,000	
						CN	NH			
						PROJECT COST		**1,500,000**	**1,000,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LETCHER	12	121	15	SAFETY(P)	HAZARD-WHITESBURG; CONSTRUCT NEW INTERSECTION WITH LEFT TURN LANES AT KY-160 NEAR VAN.	PL				
						DN	SP		150,000	
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**0**	**150,000**	**0**
LETCHER	12	311.3	119	RELOCATION(O)	HARLAN-WHITESBURG; PINE MOUNTAIN; PARTRIDGE TO OVEN FORK (CONSTRUCTION SECTION 1); BEGINNING 1.3 MILES EAST OF THE HARLAN COUNTY LINE TO 2.2 MILES WEST OF KY-806 (F16) (2000BOP)	PL				
						DN				
						RW	APD		3,000,000	
						UT				
						CN	APD			
					PROJECT COST			**0**	**3,000,000**	**0**
LETCHER	12	311.7	119	RELOCATION(O)	HARLAN-WHITESBURG; PINE MOUNTAIN; PARTRIDGE TO OVEN FORK (CONSTRUCTION SECTION 2); BEGINNING 2.2 MILES WEST OF KY-806 TO KY-932. (F16) (2000BOP)	PL				
						DN				
						RW	APD		3,000,000	
						UT				
						CN	APD			
					PROJECT COST			**0**	**3,000,000**	**0**
LETCHER	12	314	119	RECONSTRUCTION(O)	HARLAN-WHITESBURG; PINE MOUNTAIN; OVEN FORK TO WHITESBURG (F16.1)	PL				
						DN	APD		3,500,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**3,500,000**	**0**

Governmental Branch: Executive
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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LETCHER	12	314.3	119	RECONSTRUCTION(O)	HARLAN-WHITESBURG; PINE MOUNTAIN; SECTION 3 - FROM 2900 METERS S OF KY-15 N ON NEW ALIGNMENT TO KY-15 (F16.1)	PL				
						DN				
						RW	APD		1,136,000	
						UT	APD			472,000
						CN	APD			
						PROJECT COST		**0**	**1,136,000**	**472,000**
LETCHER	12	1061	113	BRIDGE REPLACEMENT(P)	MILLSTONE-DEMOCRAT BRIDGE AND APPROACHES AT N. FORK OF KENTUCKY RIVER .1 NW OF JCT. KY-805 (B5)	PL				
						DN	BRX			
						RW	BRX	450,000		
						UT	BRX			
						CN	BRX		941,000	
						PROJECT COST		**450,000**	**941,000**	**0**
LETCHER	12	1072	1146	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER CRAFTS COLLY CREEK (C15) 0.1MI W KY-2034. (SR=7.6)	PL				
						DN	BRZ			150,000
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
						PROJECT COST		**0**	**0**	**150,000**
LEWIS	9	1049	1662	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT GRASSY CREEK 1.7MI SW OF KY-59 (B61).	PL				
						DN	BRX			
						RW	BRX			20,000
						UT	BRX			20,000
						CN	BRX			
						PROJECT COST		**0**	**0**	**40,000**

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Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LEWIS	9	8010		NEW ROUTE(O)	CONSTRUCT NEW ROAD FROM BLACK OAK INDUSTRIAL PARK TO AA HIGHWAY (APPROX 1 MILE). (00CCN)	PL				
						DN	SP			
						RW	SP	2,500,000		
						UT	SP		575,000	
						CN	SP			12,500,000
						PROJECT COST		**2,500,000**	**575,000**	**12,500,000**
LINCOLN	8	163	150	RECONSTRUCTION(O)	STANFORD-MT. VERNON RD; RECONSTRUCT US150 FROM CRAB ORCHARD TO BRODHEAD (PE & ENV UNDER 8-244.50)	PL				
						DN	SP			
						RW	SP		7,250,000	
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**7,250,000**	**0**
LINCOLN	8	904	501	SAFETY-HAZARD ELIM(P)	REALIGN ROADWAY THRU KINGS MTN. TO ELIMINATE TWO 90 DEGREE CURVES.	PL				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES	427,000		
						PROJECT COST		**427,000**	**0**	**0**
LINCOLN	8	1024	78	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MCCORMICKS BRANCH 0.2MI E KY-198 (B28).	PL				
						DN	BRO			
						RW	BRO		75,000	
						UT	BRO		55,000	
						CN	BRO			550,000
						PROJECT COST		**0**	**130,000**	**550,000**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LINCOLN	8	1025	1037	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT DIX RIVER 2.0MI E KY-39 (C07).	PL				
						DN	BRZ			
						RW	BRZ		35,000	
						UT	BRZ		40,000	
						CN	BRZ			700,000
						PROJECT COST		**0**	**75,000**	**700,000**
LINCOLN	8	5006	27	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD AND SLIDE FROM MP 12 TO 12.6.	PL				
						DN	SP			
						RW	SP		150,000	
						UT	SP		60,000	
						CN	SP			
						PROJECT COST		**0**	**210,000**	**0**
LIVINGSTON	1	184	60	RECONSTRUCTION(O)	PADUCAH-HENDERSON; RECONSTRUCT FROM 0.5 MILES EAST OF DYER HILL MINE ROAD TO LIVINGSTON CENTRAL MIDDLE SCHOOL	PL				
						DN	SP			
						RW	STP			1,250,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**0**	**1,250,000**
LIVINGSTON	1	330	60	RELOCATION(O)	PADUCAH-HENDERSON; RELOCATION OF US-60 FROM APPROX. 0.8 MILE EAST OF TENN. RIVER BRIDGE TO 0.5 MILE EAST OF RUDD-SPEES ROAD (00CCR)	PL				
						DN	SP			
						RW	SP			3,000,000
						UT	SP			3,250,000
						CN				
						PROJECT COST		**0**	**0**	**6,250,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LIVINGSTON	1	1011	1043	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BRANCH OF DEER CREEK 50 FEET WEST OF KY-133 (C34)	PL				
						DN	BRZ			
						RW	BRZ		50,000	
						UT	BRZ		50,000	
						CN	BRZ			
						PROJECT COST		**0**	**100,000**	**0**
LOGAN	3	148		NEW ROUTE(O)	CONSTRUCT CONNECTOR BETWEEN RUSSELLVILLE BYPASS AND KY-100 EAST OF RUSSELLVILLE	PL				
						DN	SP			
						RW	SP		2,000,000	
						UT	SP		500,000	
						CN	SP			3,000,000
						PROJECT COST		**0**	**2,500,000**	**3,000,000**
LOGAN	3	273	431	RECONSTRUCTION(O)	RECONSTRUCT US-431 FROM EPLEYS STATION NORTH TO LEWISBURG. (02KYD)	PL				
						DN	KYD	850,000		
						RW				
						UT				
						CN				
						PROJECT COST		**850,000**	**0**	**0**
LOGAN	3	1053	2375	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WHIPPOORWILL CREEK 0.3MI W KY-1041 (B79).	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX	30,000		
						CN	BRX	650,000		
						PROJECT COST		**680,000**	**0**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
LOGAN	3	1054	1388	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WOLF LICK CREEK 1.9MI W KY-107 (C41).	PL				
						DN	BRZ			
						RW	BRZ	40,000		
						UT	BRZ	25,000		
						CN	BRZ		500,000	
						PROJECT COST		**65,000**	**500,000**	**0**
LOGAN	3	1055	1357	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MUD RIVER 0.8MI SE KY-1153 (C38).	PL				
						DN	BRZ			
						RW	BRZ	40,000		
						UT	BRZ	25,000		
						CN	BRZ		600,000	
						PROJECT COST		**65,000**	**600,000**	**0**
LYON	1	7	24	WEIGH STA REHAB(P)	ADD RESTROOM FACILITY TO I-24 EASTBOUND & WESTBOUND WEIGH STATIONS IN LYON COUNTY (DESIGN FUNDS AUTHORIZED UNDER ITEM NO. 99-44.00)	PL				
						DN				
						RW				
						UT				
						CN	IM		950,000	
						PROJECT COST		**0**	**950,000**	**0**
LYON	1	307.01	62	MAJOR WIDENING(O)	FROM END OF 4-LANE AT EDDYVILLE E TO WESTERN KENTUCKY PARKWAY	PL				
						DN	SP			
						RW	SP	2,000,000		
						UT	SP			4,000,000
						CN	SP			
						PROJECT COST		**2,000,000**	**0**	**4,000,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MADISON	7	7	75	REST AREA REHAB(P)	RECONSTRUCT NB & SB REST AREA (TO BE LET WITH 7-28.00)	**PL**				
						DN	IM			
						RW	IM	1,200,000		
						UT	IM	400,000		
						CN	IM		10,780,000	
					PROJECT COST			**1,600,000**	**10,780,000**	**0**
MADISON	7	28	75	NEW INTERCHANGE(O)	TENN. STATE LINE-LEXINGTON; CONSTRUCT NEW INTERCHANGE AT I-75 AND DUNCANNON ROAD (TO BE LET WITH 7-7.00)	**PL**				
						DN	NH			
						RW	NH	1,000,000		
						UT	NH	500,000		
						CN	NH		11,000,000	
					PROJECT COST			**1,500,000**	**11,000,000**	**0**
MADISON	7	28.1	1206	RECONSTRUCTION(O)	WIDEN AND IMPROVE DUNCANNON ROAD FROM THE NEW I-75 INTERCHANGE TO US-25	**PL**				
						DN	SP			
						RW	SP		2,900,000	
						UT	SP		2,400,000	
						CN	SP			7,800,000
					PROJECT COST			**0**	**5,300,000**	**7,800,000**
MADISON	7	192		NEW ROUTE(O)	CONSTRUCT 4-LANE BEREA BYPASS FROM KY 21 TO KY-595 NEAR I-75 EXIT #77. (CITY RESPONSIBLE FOR DESIGN & UTILITIES)(01KYD)	**PL**				
						DN	SP			
						RW	SP		2,475,000	
						UT	SP			1,000,000
						CN	SP			
					PROJECT COST			**0**	**2,475,000**	**1,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MADISON	7	214	169	RECONSTRUCTION(O)	RECONSTRUCT TATES CREEK PIKE FROM GOGGINS LANE TO US-421 IN RICHMOND	PL				
						DN	SP			
						RW	SP			
						UT	SP		3,490,000	
						CN	SP			6,500,000
						PROJECT COST		**0**	**3,490,000**	**6,500,000**
MADISON	7	309	52	MAJOR WIDENING(O)	RICHMOND-IRVINE; RECONSTRUCT FROM RICHMOND BYPASS (KY-876) TO CHARLIE NORRIS ROAD	PL				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP	8,000,000		
						PROJECT COST		**8,000,000**	**0**	**0**
MADISON	7	1099	421	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BRANCH OF JOE LICK FORK 1.3MI N KY-594 (B19).	PL				
						DN	BRO			
						RW	BRO			50,000
						UT	BRO			75,000
						CN	BRO			
						PROJECT COST		**0**	**0**	**125,000**
MADISON	7	5003	52	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 21.6 TO 22.6	PL				
						DN	SP			
						RW	SP	50,000		
						UT	SP	10,000		
						CN	SP		1,250,000	
						PROJECT COST		**60,000**	**1,250,000**	**0**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MADISON	7	8103		MAJOR WIDENING(O)	WIDEN MENELAUS ROAD TO FIVE LANES FROM KY-595 TO MAYDE ROAD	**PL**				
						DN				
						RW				
						UT				
						CN	STP			2,000,000
					PROJECT COST			**0**	**0**	**2,000,000**
MAGOFFIN	10	124.3	9009	MAJOR WIDENING(O)	SALYERSVILLE-PRESTONSBURG; WIDEN THE MOUNTAIN PARKWAY EXTENSION FROM JUST EAST OF KY-7 NEAR SALYERSVILLE TO US-460, 0.5MI EAST OF KY-1888. (SEE 12-1.01 FOR PE & ENV)	**PL**				
						DN	NH	3,100,000		
						RW	NH		3,600,000	
						UT	NH			750,000
						CN	NH			
					PROJECT COST			**3,100,000**	**3,600,000**	**750,000**
MAGOFFIN	10	280	460	MAJOR WIDENING(O)	RECONSTRUCT FR MT. PARKWAY TO SALYERSVILLE	**PL**				
						DN				
						RW	STP			
						UT	STP			
						CN	STP	4,500,000		
					PROJECT COST			**4,500,000**	**0**	**0**
MAGOFFIN	10	904	7	SAFETY-HAZARD ELIM(P)	KY7 (MP 19.047) AND KY867 (MP 5.710) AT ROYALTON; REMOVAL OF EMBANKMENT FOR SIGHT DISTANCE CORRECTION (STATE FORCES) (2000BOP)	**PL**				
						DN				
						RW				
						UT				
						CN	HES	50,000		
					PROJECT COST			**50,000**	**0**	**0**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MAGOFFIN	10	1061	460	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LICKING RIVER 0.1MI N N-JCT KY-1081 (B16).	PL				
						DN	BRO			
						RW	BRO	50,000		
						UT	BRO	50,000		
						CN	BRO		900,000	
						PROJECT COST		**100,000**	**900,000**	**0**
MAGOFFIN	10	1062	1358	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LICKING RIVER 0.1MI S US-460/KY-7 (C25).	PL				
						DN	BRZ			
						RW	BRZ	25,000		
						UT	BRZ	25,000		
						CN	BRZ		300,000	
						PROJECT COST		**50,000**	**300,000**	**0**
MAGOFFIN	10	1069	1471	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER THE LICKING RIVER 0.3MI SOUTHWEST OF THE JUNCTION WITH KY-7 (B30)	PL				
						DN	BRX			
						RW	BRX			400,000
						UT	BRX			350,000
						CN	BRX			
						PROJECT COST		**0**	**0**	**750,000**
MARION	4	125.1	2154	NEW ROUTE(O)	CONSTRUCT NORTH BYPASS OF LEBANON BEGINNING ON KY-55 ACROSS FROM HENDRICKSON DRIVE AND ENDING ON US-68 APPROX 1000' SOUTH OF KY 208(00CCR)(2000BOP)	PL				
						DN	STP		450,000	
						RW	STP			1,300,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**450,000**	**1,300,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MARION	4	192	68	RECONSTRUCTION(O)	LEBANON-DANVILLE; RECONSTRUCT FR LEBANON TO 1.5 M E OF BOYLE CO. LINE (EXCLUDES SPOT IMPROVEMENTS) "PRIORITY SECTION I"	**PL**				
						DN	SP			
						RW	SP		3,155,925	
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**3,155,925**	**0**
MARION	4	309	49	RECONSTRUCTION(O)	LEBANON-BRADFORDSVILLE ROAD; RECONSTRUCT KY49 FROM POPE CREEK BRIDGE TO RIVERSIDE BRIDGE. (98CCR)	**PL**				
						DN	STP	250,000		
						RW	STP		300,000	
						UT	STP		200,000	
						CN	STP			2,000,000
					PROJECT COST			**250,000**	**500,000**	**2,000,000**
MARION	4	967	68	SAFETY-HAZARD ELIM(P)	CONSTRUCT LEFT-TURN LANE ON US-68 (EB APPROACH) AT MARION CO TECH SCHOOL AND MARION CO HIGH SCHOOL (2000BOP)	**PL**				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES	225,000		
					PROJECT COST			**225,000**	**0**	**0**
MARSHALL	1	106		TRANSP ENHANCEMENT(P)	FEDERAL LANDS FUNDING DEDICATED TO CLARK'S RIVER NATIONAL WILDLIFE REFUGE ROADS AND BRIDGES. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	FH	2,500,000		
					PROJECT COST			**2,500,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MARSHALL	1	117	68	SAFETY(P)	IMPROVEMENTS TO US-68 TO PROVIDE LEFT TURN LANES FOR MARSHALL CO. HIGH SCHOOL AND CHRISTIAN FELLOWSHIP HIGH SCHOOL.	PL				
						DN	SP			700,000
						RW	SP			
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**0**	**700,000**
MARSHALL	1	180.7	68	BRIDGE REPLACEMENT(P)	CADIZ-AURORA; BRIDGE OVER KY. LAKE (ESTIMATED CONSTRUCTION PHASE COST IS $72 MILLION)	PL				
						DN	BRO			1,100,000
						RW	BRO			
						UT	BRO			
						CN				
					PROJECT COST			**0**	**0**	**1,100,000**
MARSHALL	1	1117	58	BRIDGE REPLACEMENT(P)	BENTON-MAYFIELD BR & APPRS AT GIBSON CREEK .45 SW OF US-641 (B45)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO		1,750,000	
					PROJECT COST			**0**	**1,750,000**	**0**
MARSHALL	1	1121	68	BRIDGE REPLACEMENT(P)	BENTON-EGGNERS FERRY BR & APPRS AT JONATHAN CREEK 1.2 N OF KY-1627 (B22)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	2,500,000		
					PROJECT COST			**2,500,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MARSHALL	1	8002	348	MAJOR WIDENING(O)	WIDEN KY-348 TO 4 LANES BETWEEN PURCHASE PARKWAY AND US-641 (00CCN)	PL				
						DN	SP			
						RW				
						UT				
						CN	SP			5,400,000
						PROJECT COST		**0**	**0**	**5,400,000**
MARSHALL	1	8101		RECONSTRUCTION(O)	JACKSON-PURCHASE PARKWAY: RECONST INTERCHANGE AT KY-348 IN BENTON	PL				
						DN	SP		400,000	
						RW	SP			1,000,000
						UT				
						CN				
						PROJECT COST		**0**	**400,000**	**1,000,000**
MARTIN	12	154.02	40	RELOCATION(O)	INEZ TO WARFIELD; PROPOSED I-CHNG OVER EXISTING KY-40 INCLUDING RAMPS AND BRIDGE (SECTION 1-2) AND FR 800 METERS E OF EXISTING KY-40, E 1.5MI ALONG LITTLE BLACKLOG FORK (SECTION 1-3).	PL				
						DN				
						RW				
						UT				
						CN	STP		20,000,000	
						PROJECT COST		**0**	**20,000,000**	**0**
MARTIN	12	154.03	40	PREFINANCD CONVRSN(O)	INEZ TO WARFIELD; PROPOSED I-CHNG OVER EXISTING KY-40 INCLUDING RAMPS AND BRIDGE (SECTION 1-2) AND FR 800 METERS E OF EXISTING KY-40, E 1.5MI ALONG LITTLE BLACKLOG FORK (SECTION 1-3). (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	STP			20,000,000
						PROJECT COST		**0**	**0**	**20,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MARTIN	12	154.1	40	RELOCATION(O)	INEZ TO WARFIELD (PRIORITY SECTION II)	PL				
						DN	STP			
						RW	SP			
						UT	STP	3,000,000		
						CN	STP			
					PROJECT COST			**3,000,000**	**0**	**0**
MARTIN	12	285	40	RECONSTRUCTION(O)	KY40; RECONSTRUCTION AT BUCK CREEK HILL (00CCR)	PL				
						DN	SP			
						RW	SP	300,000		
						UT	SP	200,000		
						CN	SP			2,500,000
					PROJECT COST			**500,000**	**0**	**2,500,000**
MARTIN	12	303	3	SPOT IMPROVEMENTS(O)	PRISON ACCESS, RECONSTRUCT SEGMENTS OF OLD KY-3 AT COUNTY LINE AND RECONSTRUCT A COAL MINE ACCESS ROAD FR KY-3 TO PROPOSED FEDERAL PRISON IN MARTIN COUNTY (BIG SANDY ADD OVERSEEING DESIGN BY CONSULTANT)	PL				
						DN				
						RW				
						UT				
						CN	SP	1,000,000		
					PROJECT COST			**1,000,000**	**0**	**0**
MARTIN	12	1052	9999	BRIDGE REPLACEMENT(P)	MCGINNIS BRANCH ROAD BR & APPRS AT MIDDLE FORK 1.0 W OF KY-3	PL				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ			
						CN	BRZ	450,000		
					PROJECT COST			**450,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MASON	9	108	62	BRIDGE REHAB(P)	MAKE MAJOR SUPERSTRUCTURE AND DECK REPAIRS, POWER WASHING, AND PAINTING THE SIMON KENTON MEMORIAL BRIDGE CARRYING US-62 OVER THE OHIO RIVER BETWEEN MAYSVILLE, KENTUCKY AND ABERDEEN, OHIO (ANTICIPATED PARTICIPATION BY OHIO $ 300,000)(B41) (98CCR)(00CCR)	PL				
						DN				
						RW				
						UT				
						CN	STP	6,000,000		
						PROJECT COST		**6,000,000**	**0**	**0**
MASON	9	124.01	68	RELOCATION(O)	PARIS-MAYSVILLE; RELOCATE US-68 FROM 1 MILE S OF WASHINGTON TO THE AA HIGHWAY OPPOSITE NEW MAYSVILLE BRIDGE APPROACH.	PL				
						DN	SP			
						RW	NH	4,600,000		
						UT	NH		7,310,000	
						CN	NH			10,000,000
						PROJECT COST		**4,600,000**	**7,310,000**	**10,000,000**
MASON	9	145		NEW ROUTE(O)	CONSTRUCT NEW CONNECTOR BETWEEN KY-10 AND THE AA HIGHWAY APPROX. 1.21 MILES EAST OF PLUMVILLE. (98CCR)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	1,250,000		
						PROJECT COST		**1,250,000**	**0**	**0**
MASON	9	147.11	68	NEW ROUTE(O)	NEW ROUTE FROM US68 NEAR WASHINGTON EAST TO KY11 AND THE AA HIGHWAY (EXTENSION OF 9-124.00) (98CCN)(00CCR)	PL				
						DN				
						RW	NH			4,000,000
						UT	NH			
						CN	NH			
						PROJECT COST		**0**	**0**	**4,000,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MASON	9	185	62	SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS ON US-62 IN MAYSVILLE FROM FOREST AVE TO THE OHIO RIVER BRIDGE. (2000BOP)	PL				
						DN	STP			
						RW				
						UT				
						CN	STP	210,000		
						PROJECT COST		**210,000**	**0**	**0**
MASON	9	1009	3113	BRIDGE REPLACEMENT(P)	CONSTRUCT A NEW BRIDGE OVER LEE CREEK TO REROUTE TRAFFIC FROM THE HISTORIC COVERED BRIDGE (B48).	PL				
						DN	BRX			
						RW	BRX		30,000	
						UT	BRX		40,000	
						CN	BRX			750,000
						PROJECT COST		**0**	**70,000**	**750,000**
MASON	9	1046	1230	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SHANNON CREEK 0.6MI SW KY-596 (C32).	PL				
						DN	BRZ			
						RW	BRZ		30,000	
						UT	BRZ		20,000	
						CN	BRZ			400,000
						PROJECT COST		**0**	**50,000**	**400,000**
MASON	9	8103		SCOPING STUDY	FEASIBILITY STUDY FOR RECONSTRUCTION OF KY-10 FROM GERMANTOWN TO THE AA HIGHWAY	PL				
						DN	SP		100,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**100,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MCCRACKEN	1	8	24	BRIDGE REHAB(P)	I-24 BRIDGE OVER THE OHIO RIVER @ PADUCAH (B100); JOINT PROJECT WITH ILLINOIS TO PERFORM STEEL RETROFIT.	PL				
						DN				
						RW				
						UT				
						CN	IM		750,000	
						PROJECT COST		**0**	**750,000**	**0**
MCCRACKEN	1	115.1	60	MAJOR WIDENING(O)	PADUCAH-WICKLIFFE; 4-LANE US-60 FROM BETHEL CHURCH ROAD TO KY-1154 (MARTIN MARIETTA)	PL				
						DN	SP			
						RW	SP		4,800,000	
						UT	SP			2,500,000
						CN	SP			
						PROJECT COST		**0**	**4,800,000**	**2,500,000**
MCCRACKEN	1	186	45	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE US-45 BRIDGE OVER THE OHIO RIVER BETWEEN PADUCAH, KENTUCKY AND BROOKPORT, ILLINOIS (THE BRIDGE IS 100% OWNED AND MAINTAINED BY KENTUCKY)	PL				
						DN				
						RW				
						UT				
						CN	STP			2,500,000
						PROJECT COST		**0**	**0**	**2,500,000**
MCCRACKEN	1	310.01		NEW ROUTE(O)	PADUCAH OUTER LOOP; NEW CONNECTOR FROM US-45 TO US-60 WEST OF I-24	PL				
						DN	SP			
						RW	SP		9,000,000	
						UT	SP			2,500,000
						CN				
						PROJECT COST		**0**	**9,000,000**	**2,500,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MCCRACKEN	1	593.3		SAFETY(P)	PROVIDE RAIL PROTECTION DEVICES AT HIGHWAY INTERSECTIONS WITH THE "CITY LEAD" RAILROAD LINE IN PADUCAH (MATCHING FUNDS TO BE PROVIDED BY THE RAILROAD COMPANY). (98KYDN)	PL				
						DN				
						RW				
						UT				
						CN	HPP		510,000	
						PROJECT COST		**0**	**510,000**	**0**
MCCRACKEN	1	954	60	SAFETY-HAZARD ELIM(P)	CONSTRUCT LEFT-TURN LANES (EACH APPROACH US-60) AT BROWN STREET.	PL				
						DN	HES			
						RW	HES			
						UT	HES			
						CN	HES		700,000	
						PROJECT COST		**0**	**700,000**	**0**
MCCRACKEN	1	966	45	SAFETY-HAZARD ELIM(P)	CONSTRUCT LEFT-TURN LANES AT EACH APPROACH ON US45X AT 16TH STREET (2000 BOP)	PL				
						DN	HES			
						RW	HES	250,000		
						UT	HES	175,000		
						CN	HES		500,000	
						PROJECT COST		**425,000**	**500,000**	**0**
MCCRACKEN	1	1008	1565	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MASSACK CREEK 0.15MI SOUTH OF KY-358 (B44).	PL				
						DN	BRX			
						RW	BRX			100,000
						UT	BRX			100,000
						CN	BRX			
						PROJECT COST		**0**	**0**	**200,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MCCRACKEN	1	1013	1438	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE AT P&L RAILWAY 2.0 MILES WEST OF JCT. KY-786 (RR612).	PL				
						DN	BRX		150,000	
						RW	BRX			125,000
						UT	BRX			100,000
						CN	BRX			
					PROJECT COST			**0**	**150,000**	**225,000**
MCCRACKEN	1	1014	1014	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER BLIZZARD BOTTOM DITCH (B12) 0.65MI S OF JCT. KY-999. (SR=10.2)	PL				
						DN	BRX			90,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**0**	**90,000**
MCCRACKEN	1	1019	1321	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER BRUSHY CREEK (B143) 0.25MI S OF KY-358. (SR=38.0)	PL				
						DN	BRX			90,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**0**	**90,000**
MCCRACKEN	1	1115	60	BRIDGE REPLACEMENT(P)	PADUCAH-SMITHLAND BR & APPRS OVER TENNESSEE RIVER AT LIVINGSTON CO. LINE	PL				
						DN	BRO			
						RW	BRO		2,700,000	
						UT	BRO		1,500,000	
						CN	BRO			
					PROJECT COST			**0**	**4,200,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MCCRACKEN	1	1115.1	60	RELOCATION(O)	RELOCATION AND MINOR WIDENING OF US-60 FROM CLARKS RIVER TO US-62 JCT.	PL				
						DN	STP		300,000	
						RW	STP			
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**300,000**	**0**
MCCRACKEN	1	1124	998	BRIDGE REPLACEMENT(P)	OLIVET CHURCH ROAD BR & APPRS AT P&I RAILROAD .30 S OF KY-305 (RR609)	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX		4,400,000	
						PROJECT COST		**0**	**4,400,000**	**0**
MCCRACKEN	1	8003	24	NEW INTERCHANGE(O)	I-24; CONSTRUCT NEW INTERCHANGE AT KY-994 (OLD MAYFIELD ROAD) SE OF PADUCAH. (00CCN)	PL				
						DN	SP			
						RW	SP			4,000,000
						UT	SP			2,000,000
						CN	SP			
						PROJECT COST		**0**	**0**	**6,000,000**
MCCRACKEN	1	8102		SCOPING STUDY	SCOPING STUDY: PECAN-BUCKNER LANE STRAWBERRY HILL-MCBRIDE LANE ACCESS FROM KY OAKS MALL TO US-62	PL				
						DN	SP		300,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**300,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MCCREARY	8	124		TRANSP ENHANCEMENT(P)	FEDERAL HIGHWAY FUNDS DEDICATED TO "BIG SOUTH FORK SCENIC RAILROAD ENHANCEMENT PROJECT" BY FY02 FEDERAL APPROPRIATIONS BILL. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	1,875,000		
						PROJECT COST		**1,875,000**	**0**	**0**
MCCREARY	8	245	1044	SPOT IMPROVEMENTS(O)	PROVIDE TURN LANES AT KY-92 AND IMPLEMENT REPAIRS ALONG KY-1044 BETWEEN KY-92 AND THE NEW FEDERAL PRISON SITE.	PL				
						DN	SP			
						RW	SP		500,000	
						UT	SP		500,000	
						CN	SP			3,900,000
						PROJECT COST		**0**	**1,000,000**	**3,900,000**
MCCREARY	8	261.11	92	RELOCATION(O)	US-27 TO I-75 (SECTION 1); RELOCATE FROM US-27 E TO KY-592. (02KYD)	PL				
						DN	KYD	600,000		
						RW	KYD			800,000
						UT				
						CN				
						PROJECT COST		**600,000**	**0**	**800,000**
MCCREARY	8	261.2	92	RELOCATION(O)	US-27 TO I-75 (SECTION 2); RELOCATE KY-92 FROM KY-592 TO THE WHITLEY COUNTY LINE. (00CCN) (02KYD)	PL				
						DN	KYD	600,000		
						RW				
						UT				
						CN				
						PROJECT COST		**600,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MCCREARY	8	262.01	27	MAJOR WIDENING(O)	STEARNS-SOMERSET; FROM KY-700 TO KY-478	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		3,500,000	
						PROJECT COST		**0**	**3,500,000**	**0**
MCCREARY	8	1012	5236	BRIDGE REPLACEMENT(P)	WHITE OAK JCT BR & APPRS AT WHITE OAK CREEK 0.1 NE OF KY-1363 (C15)	PL				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ			
						CN	BRZ		250,000	
						PROJECT COST		**0**	**250,000**	**0**
MCLEAN	2	9	431	RECONSTRUCTION(O)	CENTRAL CITY-OWENSBORO; RECONSTRUCT US-431/KY-136 INTERSECTION IN LIVERMORE	PL				
						DN	STP			
						RW	STP	800,000		
						UT	STP	495,000		
						CN	STP		1,200,000	
						PROJECT COST		**1,295,000**	**1,200,000**	**0**
MCLEAN	2	1049	136	BRIDGE REPLACEMENT(P)	CALHOUN-BEACH GROVE; BRIDGE AND APPRS AT PORTER'S DITCH .5 E OF KY-140 (B35)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	622,000		
						PROJECT COST		**622,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MEADE	4	101	79	BRIDGE PAINTING(P)	BRANDENBURG, KY - MAUCKPORT, IN. BRIDGE OVER THE OHIO RIVER (TB1); JOINT PROJECT WITH INDIANA TO PAINT THIS BRIDGE.	**PL**				
						DN				
						RW				
						UT				
						CN	STP			3,000,000
					PROJECT COST			**0**	**0**	**3,000,000**
MEADE	4	283	448	MAJOR WIDENING(O)	BRANDENBURG STATION FR KY-1638 EXTENDING NW TO BRANDENBURG BYPASS.	**PL**				
						DN	SC			
						RW	SP			
						UT	SP			
						CN	SP	5,550,075		
					PROJECT COST			**5,550,075**	**0**	**0**
MEADE	4	297.6	313	NEW ROUTE(O)	KY-313 EXTENSION; US60 TO BRANDENBURG (SECTION II) (FORMERLY 98 SYP ITEM NO. 4-53.00)	**PL**				
						DN	SP		1,250,000	
						RW	STP			
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**1,250,000**	**0**
MEADE	4	2006	31	PAVEMENT REHAB-PRI(P)	US-31W FROM MP 0.0, HARDIN CO. LINE TO MP 0.75, END PCC PAVE (TO BE LET WITH 4-2003.00)	**PL**				
						DN	SP			
						RW				
						UT				
						CN	SP		1,800,000	
					PROJECT COST			**0**	**1,800,000**	**0**

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MEADE	4	7000	933	RELOCATION(O)	REROUTE KY933 FROM THE INTERSECTION OF KY448 AND 1051 NORTHEAST TO THE INTERSECTION OF BUTTERMILK FALLS ROAD. (98CCN)(00CCR)	**PL**				
						DN	SP			
						RW	SP			750,000
						UT	SP			750,000
						CN				
					PROJECT COST			**0**	**0**	**1,500,000**
MEADE	4	8000	79	MAJOR WIDENING(O)	WIDEN TO FIVE LANES FROM KY-448 TO MATTHEW WELSH BRIDGE (00CCN)	**PL**				
						DN	SP			
						RW	SP	3,650,000		
						UT	SP		1,000,000	
						CN	SP			6,250,000
					PROJECT COST			**3,650,000**	**1,000,000**	**6,250,000**
MENIFEE	10	117.01	460	RECONSTRUCTION(O)	FRENCHBURG-WEST LIBERTY; RECONST. FR KY-3338 S OF FRENCHBURG TO 0.8MI S KY-1242 AT MARIBA	**PL**				
						DN	SP			
						RW	STP	2,000,000		
						UT	STP	1,000,000		
						CN	SP			6,200,000
					PROJECT COST			**3,000,000**	**0**	**6,200,000**
MENIFEE	10	123		FOREST HIGHWAY(P)	FDR23; RECONSTRUCT FROM THE POWELL CO LINE TO KY 77.	**PL**				
						DN	FH			
						RW				
						UT				
						CN	FH	672,955		
					PROJECT COST			**672,955**	**0**	**0**

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MENIFEE	10	1073	1215	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT INDIAN CREEK 0.2 MILE SOUTH OF KY-713 (C11).	**PL**				
						DN	BRZ		75,000	
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
					PROJECT COST			**0**	**75,000**	**0**
MENIFEE	10	8000	1274	ROCKFALL MITIGTN(P)	KY 1274; IMPROVE EXISTING ALIGNMENT AND MITIGATE ROCKFALL FROM MP 6.5 TO MP 8.0 (00CCN)	**PL**				
						DN	SP			
						RW	SP		200,000	
						UT	SP		250,000	
						CN	SP			
					PROJECT COST			**0**	**450,000**	**0**
MENIFEE	10	8001	36	BRIDGE REPLACEMENT(P)	KY36; IMPROVE EXISTING ALIGNMENT AND BRIDGE REPLACEMENT FROM MP 3 TO MP 5 (00CCN)	**PL**				
						DN	SP		700,000	
						RW	SP			1,000,000
						UT	SP			
						CN	SP			
					PROJECT COST			**0**	**700,000**	**1,000,000**
MERCER	7	1075	152	BRIDGE REPLACEMENT(P)	HARRODSBURG-LANCASTER BR & APPRS AT CANE RUN CREEK .60 E OF KY-33	**PL**				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	457,000		
					PROJECT COST			**457,000**	**0**	**0**

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MERCER	7	1089	1988	BRIDGE REPLACEMENT(P)	VANARSDELL ROAD; BRIDGE AND APPROACHES AT SALT RIVER 1.55 W OF US-127 (B37)	PL				
						DN	BRX			
						RW	BRX	50,000		
						UT	BRX	30,000		
						CN	BRX			775,000
						PROJECT COST		**80,000**	**0**	**775,000**
MERCER	7	1101	1989	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT TOWN BRANCH 0.7MI WEST OF US-127 (B25).	PL				
						DN				
						RW	BRX			
						UT	BRX		125,000	
						CN	BRX			300,000
						PROJECT COST		**0**	**125,000**	**300,000**
METCALFE	3	112	90	SPOT IMPROVEMENTS(O)	SPOT IMPROVEMENTS ALONG KY-90 BETWEEN BEAUMONT AND BURKESVILLE.	PL				
						DN	SP			3,500,000
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**0**	**3,500,000**
METCALFE	3	2008	9008	PAVEMENT REHAB-PRK(P)	LOUIE B. NUNN PARKWAY (CUMBERLAND PARKWAY) FROM MP 24.1, KY-640 TO MP 33.36.	PL				
						DN				
						RW				
						UT				
						CN	SP			4,600,000
						PROJECT COST		**0**	**0**	**4,600,000**

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MONROE	3	276.01	163	RELOCATION(O)	TOMPKINSVILLE - KY-90 JOE CARTER SCHOOL TO KY-90 (PRIORITY SECTION)	**PL**				
						DN	SP	1,250,000		
						RW	STP		4,000,000	
						UT	STP			3,500,000
						CN	STP			
					PROJECT COST			**1,250,000**	**4,000,000**	**3,500,000**
MONROE	3	1056	63	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT GULLEY CREEK 0.7MI SW KY-1860 (B15).	**PL**				
						DN	BRO			
						RW	BRO		75,000	
						UT	BRO		50,000	
						CN	BRO			600,000
					PROJECT COST			**0**	**125,000**	**600,000**
MONROE	3	7020		NEW ROUTE(O)	CONSTRUCT NEW ROUTE FOR THE EAST TOMPKINSVILLE BYPASS . (98CCN)	**PL**				
						DN	SP	875,000		
						RW	SP		4,000,000	
						UT	SP			1,500,000
						CN	SP			
					PROJECT COST			**875,000**	**4,000,000**	**1,500,000**
MONTGOMERY	9	121.2	11	MAJOR WIDENING(O)	I-64 - FLEMINGSBURG; FR 1.0 S OF BATH-MONTGOMERY CO. LINE TO .4 M N OF JUNCTION WITH KY-36 (BALD EAGLE RD.) (PHASE II DESIGN)	**PL**				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP	15,000,000		
					PROJECT COST			**15,000,000**	**0**	**0**

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MONTGOMERY	7	124	460	MAJOR WIDENING(O)	WIDEN TO 5 LANES FROM KY-686 TO NORTH OF I-64 I-CHNG IN MT. STERLING (CONNECTING TO 7-317.00 IMPROVEMENTS)(INCLUDES RAMPS) (98CCR)(00CCR)	PL				
						DN	SP			
						RW	SP	500,000		
						UT	SP	300,000		
						CN	SP			6,000,000
						PROJECT COST		**800,000**	**0**	**6,000,000**
MONTGOMERY	7	317	11	MAJOR WIDENING(O)	I-64 - FLEMINGSBURG; RECONSTRUCT US 460 & KY-11 FROM NORTH OF INTERSTATE 64 (AT 7-124.00) TO 1.0 MILE SOUTH OF THE BATH COUNTY LINE. (98CCR)	PL				
						DN	SP			
						RW	SP			3,000,000
						UT	SP			1,500,000
						CN	SP			
						PROJECT COST		**0**	**0**	**4,500,000**
MONTGOMERY	7	320	460	MAJOR WIDENING(O)	FR CAMARGO TO KY-599 @ JEFFERSONVILLE. (98CCR)	PL				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP	7,375,619		
						PROJECT COST		**7,375,619**	**0**	**0**
MONTGOMERY	7	1079	599	BRIDGE REPLACEMENT(P)	GROOMS STORE BR & APPRS AT UPPER SPRUCE CREEK 2.9 S OF US-460	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX	350,000		
						PROJECT COST		**350,000**	**0**	**0**

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Governmental Branch: Executive
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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MONTGOMERY	7	1098	646	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SPENCER CREEK .05MI WEST OF KY-713 (B48).	**PL**				
						DN	BRX			
						RW	BRX			25,000
						UT	BRX			25,000
						CN	BRX			
					PROJECT COST			**0**	**0**	**50,000**
MORGAN	10	126.6	9009	MAJOR WIDENING(O)	WIDEN THE MOUNTAIN PARKWAY TO 4 LANES FROM 0.45MI W OF KY-134 @ INSKO TO 0.3MI E OF THE KY-134-JOHNSON CREEK BRIDGE - SECTION 6	**PL**				
						DN	NH		600,000	
						RW	SP			3,000,000
						UT	SP			
						CN				
					PROJECT COST			**0**	**600,000**	**3,000,000**
MORGAN	10	130	460	RECONSTRUCTION(O)	RECONSTRUCT TO ELIMINATE SUBSTANDARD CURVES AND GRADES FR KY-946 TO 1.5 M E OF KY-946	**PL**				
						DN	SP			
						RW	SP		650,000	
						UT	SP			120,000
						CN	SP			
					PROJECT COST			**0**	**650,000**	**120,000**
MORGAN	10	291	7	RECONSTRUCTION(O)	WEST LIBERTY-SANDY HOOK; IMPROVE EXISTING KY-7 FROM THE WEST LIBERTY CITY LIMITS TO KY-519 NORTH OF TOWN. (2000BOP)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		17,800,000	
					PROJECT COST			**0**	**17,800,000**	**0**

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Governmental Branch: Executive — **Agency:** Highways
Cabinet/Function: Transportation — **Unit:** Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MORGAN	10	905	460	SAFETY-HAZARD ELIM(P)	US460/KY7 INTERSECTION IN WEST LIBERTY; CONSTRUCT LEFT TURN LANES FOR ALL APPROACHES (STATE FORCES)(2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	HES	200,000		
						PROJECT COST		**200,000**	**0**	**0**
MORGAN	10	1037	460	BRIDGE REPLACEMENT(P)	WEST LIBERTY-FRENCHBURG, BR & APPRS AT GREASY FORK .75 NW OF KY-946	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	425,000		
						PROJECT COST		**425,000**	**0**	**0**
MORGAN	10	1072	1175	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CANEY CREEK 0.1 MILE EAST OF KY-191 (C24)	PL				
						DN	BRZ		100,000	
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
						PROJECT COST		**0**	**100,000**	**0**
MORGAN	10	8003	172	SPOT IMPROVEMENTS(O)	IMPROVE ALIGNMENT ON KY 172 FROM MP 2 TO MP 5 (00CCN)	PL				
						DN	SP			
						RW	SP		1,500,000	
						UT	SP			650,000
						CN	SP			
						PROJECT COST		**0**	**1,500,000**	**650,000**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MORGAN	10	8004		NEW ROUTE(O)	CONSTRUCT NEW ROUTE FROM US 460 @ KY 2498 TO US 460 @ KY 172. (00CCN)	**PL**				
						DN	SP			
						RW	SP		2,500,000	
						UT	SP			500,000
						CN	SP			
					PROJECT COST			**0**	**2,500,000**	**500,000**
MORGAN	10	8005	191	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE AND APPROACHES ON KY 191 OVER CANEY CREEK (B23) 1.7 MILES SE OF US-460 (00CCN)	**PL**				
						DN	SP			
						RW	SP	50,000		
						UT	SP		50,000	
						CN	SP		350,000	
					PROJECT COST			**50,000**	**400,000**	**0**
MORGAN	10	8100		SAFETY	IMPROVE ALIGNMENT ON KY 172 FROM MP 5 TO MP 8	**PL**				
						DN	SP		600,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**600,000**	**0**
MUHLENBERG	2	134	9001	NEW INTERCHANGE(O)	CONSTRUCT NEW INTERCHANGE @ THE WESTERN KENTUCKY PARKWAY AND KY-175 NEAR GRAHAM ($500,000 OF COAL SEVERANCE TAX MONEY HAS BEEN EARMARKED FOR THIS PROJECT)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		3,800,000	
					PROJECT COST			**0**	**3,800,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MUHLENBERG	2	138	62	RECONSTRUCTION(O)	RECONSTRUCT US-62 FROM KY-189 TO KY-181 @ GREENVILLE.	PL				
						DN	SP		500,000	
						RW	SP			
						UT	SP			
						CN				
						PROJECT COST		**0**	**500,000**	**0**
MUHLENBERG	2	965	62	SAFETY-HAZARD ELIM(P)	CONSTRUCT TWO WAY LEFT TURN AT THE INTERSECTION OF US62/KY189C NCL OF GREENVILLE. (2000BOP)	PL				
						DN	HES			
						RW	HES	75,000		
						UT	HES	255,000		
						CN	HES		650,000	
						PROJECT COST		**330,000**	**650,000**	**0**
MUHLENBERG	2	5006	431	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 13.2 TO 13.3 SB	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		1,000,000	
						PROJECT COST		**0**	**1,000,000**	**0**
MUHLENBERG	2	8101		LIGHTING	LIGHTING ON THE WESTERN KENTUCKY PARKWAY AT THE GREENVILLE OFF-RAMP	PL				
						DN				
						RW				
						UT				
						CN	NH			225,000
						PROJECT COST		**0**	**0**	**225,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
MUHLENBERG	2	8106		SCOPING STUDY	SCOPING STUDY FOR SAFETY IMPROVEMENTS ON US-431 FROM THE MCLEAN/MUHLENBERG COUNTY LINE TO THE TENNESSEE BORDER (PHASE 1) AND SCOPING STUDY FOR SAFETY IMPROVEMENTS ON US-431 FROM THE MCLEAN/MUHLENBERG COUNTY LINE TO THE INDIANA BORDER (PHASE 2).	PL				
						DN	SP		300,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**300,000**	**0**
NELSON	4	184	62	RELOCATION(O)	WIDEN FR STATE STREET TO AIRPORT. (98CCR)	PL				
						DN	STP			
						RW	STP		1,000,000	
						UT	STP		400,000	
						CN	STP			
					PROJECT COST			**0**	**1,400,000**	**0**
NELSON	4	287.05	31	RELOCATION(O)	BARDSTOWN-LOUISVILLE; RELOCATION FROM N OF MURRAYS RUN ROAD TO SALT RIVER. (98CCR) (2000BOP)	PL				
						DN	SP		1,000,000	
						RW	SP			4,500,000
						UT	SP			1,950,000
						CN	SP			
					PROJECT COST			**0**	**1,000,000**	**6,450,000**
NELSON	4	295.1	245	MAJOR WIDENING(O)	EXTEND KY245 WIDENING FROM KY1430 TO KY332 WEST OF BARDSTOWN. (98CCR)	PL				
						DN	SP			
						RW	SP			
						UT	SP		300,000	
						CN	SP			3,580,000
					PROJECT COST			**0**	**300,000**	**3,580,000**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
NELSON	4	311	31	RECONSTRUCTION(O)	BARDSTOWN-LOUISVILLE ROAD; RECONSTRUCT US31E FROM KY-245 TO NORTH OF MURRAYS RUN ROAD. (98CCR)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		5,800,000	
						PROJECT COST		**0**	**5,800,000**	**0**
NELSON	4	960	150	SAFETY-HAZARD ELIM(P)	CONSTRUCT LEFT-TURN LANE (EB APPROACH) ON US 150 AT KY605. (2000BOP)	PL				
						DN	HES			
						RW	HES	20,000		
						UT	HES	10,000		
						CN	HES		225,000	
						PROJECT COST		**30,000**	**225,000**	**0**
NELSON	4	985	55	SAFETY(P)	RECONSTRUCT VERTICAL AND HORIZONTAL CURVES	PL				
						DN	HES			
						RW	HES	100,000		
						UT	HES	100,000		
						CN	HES		395,000	
						PROJECT COST		**200,000**	**395,000**	**0**
NELSON	4	1007	49	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ROWAN CREEK 0.65MI N BG PKWY OVERPASS SCL BARDSTOWN (B30).	PL				
						DN	BRO			
						RW	BRO		50,000	
						UT	BRO		50,000	
						CN	BRO			1,100,000
						PROJECT COST		**0**	**100,000**	**1,100,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
NELSON	4	1028	1229	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ROLLING FORK OF SALT RIVER 1.1MI N KY-247 (C33).	PL				
						DN	BRZ			
						RW	BRZ	30,000		
						UT	BRZ	30,000		
						CN	BRZ		1,200,000	
						PROJECT COST		**60,000**	**1,200,000**	**0**
OHIO	2	1052	231	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SLOUGH 0.7MI N KY-69 (B02).	PL				
						DN	BRO			
						RW	BRO			50,000
						UT	BRO			50,000
						CN	BRO			
						PROJECT COST		**0**	**0**	**100,000**
OHIO	2	1055	1032	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ROUGH RIVER AT THE GRAYSON COUNTY LINE (C10)	PL				
						DN	BRZ			
						RW	BRZ		25,000	
						UT	BRZ		50,000	
						CN	BRZ			
						PROJECT COST		**0**	**75,000**	**0**
OHIO	2	1056	1012	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ROUGH RIVER AT NARROWS, 3 MILES EAST OF KY-69 (C03).	PL				
						DN	BRZ			
						RW	BRZ			25,000
						UT	BRZ			50,000
						CN	BRZ			
						PROJECT COST		**0**	**0**	**75,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
OHIO	2	1058	54	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER SOUTH FORK PANTHER CREEK (B23) 0.1MI W OF JCT. KY-1414. (SR=40.4)	**PL**				
						DN	BRO		250,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**250,000**	**0**
OHIO	2	5003	9007	LANDSLIDE REPAIR(P)	EMBANKMENT FAILURE @ MP 58.2 TO 58.3 SB	**PL**				
						DN	SP			
						RW	SP			
						UT				
						CN	SP	82,300		
						PROJECT COST		**82,300**	**0**	**0**
OLDHAM	5	230.1	393	MAJOR WIDENING(O)	KY 393 RECONSTRUCT FROM KY-22 NORTH TO I-71	**PL**				
						DN				
						RW	STP			
						UT	STP			
						CN	STP			6,500,000
						PROJECT COST		**0**	**0**	**6,500,000**
OLDHAM	5	234	393	MAJOR WIDENING(O)	KY 393 RECONSTRUCT FROM NORTHERN RAMP OF I-71 TO NORTH OF KY 146 (STATIONS 10+100 TO 12+100)(DESIGN UNDER 5-230.00)	**PL**				
						DN				
						RW	STP			3,000,000
						UT	STP			500,000
						CN	STP			
						PROJECT COST		**0**	**0**	**3,500,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
OLDHAM	5	367		NEW ROUTE(O)	CONSTRUCT NEW ROUTE FR OLD HENRY INTERCHANGE AT I-265 TO CRESTWOOD BYPASS. (98CCR)	**PL**				
						DN	SP			
						RW	STP			7,500,000
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**0**	**7,500,000**
OWEN	6	356	22	MAJOR WIDENING(O)	WIDEN KY22 BETWEEN OWENTON AND PROPOSED NEW OWEN COUNTY HIGH SCHOOL. (98CCR)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP	4,000,000		
					PROJECT COST			**4,000,000**	**0**	**0**
OWEN	6	2008	127	PAVEMENT REHAB-PRI(P)	REPAIR AND DIAMOND GRIND US-127 FROM MP 16.96, .274MI N OF ROLAND AVE TO MP 24.687, KY-35	**PL**				
						DN				
						RW				
						UT				
						CN	SP			1,200,000
					PROJECT COST			**0**	**0**	**1,200,000**
OWSLEY	10	131	28	SAFETY(P)	CONSTRUCT A LEFT TURN LANE ON KY-28 BY THE OWSLEY COUNTY HIGH SCHOOL AND ELEMENTARY SCHOOL.	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		300,000	
					PROJECT COST			**0**	**300,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
OWSLEY	10	1067	30	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT LITTLE STURGEON CREEK 0.1MI W KY-846 (B14).	PL				
						DN	BRO			
						RW	BRO		25,000	
						UT	BRO		25,000	
						CN	BRO			190,000
						PROJECT COST		**0**	**50,000**	**190,000**
OWSLEY	10	5003	847	LANDSLIDE REPAIR(P)	EMBANKMENT FAILURE @ MP 0.8 TO 1.1	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP		350,000	
						PROJECT COST		**0**	**350,000**	**0**
PENDLETON	6	150	27	SAFETY(P)	FILL IN HOLE AT SOUTHWEST CORNER OF US27/KY22 INTERSECTION.	PL				
						DN	SP			
						RW	SP	50,000		
						UT	SP		200,000	
						CN	SP		400,000	
						PROJECT COST		**50,000**	**600,000**	**0**
PENDLETON	6	1042	1117	BRIDGE REPLACEMENT(P)	BROWNING-MCKINNEYSBURG ROAD; BRIDGE AND APPROACHES AT LICKING RIVER (C23) (98CCR)	PL				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ			
						CN	BRZ	2,750,000		
						PROJECT COST		**2,750,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PENDLETON	6	1048	22	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SOUTH FORK LICKING RIVER 1.0MI E US-27 (B07).	**PL**				
						DN	BRO		750,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
						PROJECT COST		**0**	**750,000**	**0**
PERRY	10	114	7	MAJOR WIDENING(O)	RECONSTRUCT FROM JEFF TO VIPER	**PL**				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP			10,000,000
						PROJECT COST		**0**	**0**	**10,000,000**
PERRY	10	122	9006	RECONSTRUCTION(O)	RECONSTRUCT INTERCHANGE @ KY-451 (EXIT 56) ON THE DANIEL BOONE PARKWAY.	**PL**				
						DN	SP		500,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**500,000**	**0**
PERRY	10	1021		BRIDGE REPLACEMENT(P)	LYTTLE BLVD EXTENSION BR & APPRS OVER MEMORIAL DRIVE (KY15X) .5 E OF BROADWAY	**PL**				
						DN				
						RW	BRZ	696,000		
						UT	BRZ	250,000		
						CN	BRZ			650,000
						PROJECT COST		**946,000**	**0**	**650,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PERRY	10	1035	476	BRIDGE REPLACEMENT(P)	HAZARD-DARFORK-DWARF BR & APPRS AT LOTTS CREEK .1 E OF KY-1440	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	700,000		
						PROJECT COST		**700,000**	**0**	**0**
PERRY	10	1060	451	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT N FORK KENTUCKY RIVER IN HAZARD (B79).	PL				
						DN	BRO			
						RW	BRO		750,000	
						UT	BRO		300,000	
						CN	BRO			1,050,000
						PROJECT COST		**0**	**1,050,000**	**1,050,000**
PERRY	10	1064		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WILLARD CREEK 50' W KY-2021 (C50).	PL				
						DN	BRZ			
						RW	BRZ		100,000	
						UT	BRZ		25,000	
						CN	BRZ			140,000
						PROJECT COST		**0**	**125,000**	**140,000**
PERRY	10	1071	2448	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT NORTH FORK KENTUCKY RIVER @ WOODLAND PARK, 0.5 MILE SOUTH OF JUNCTION KY-451 (B78).	PL				
						DN	BRX			75,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
						PROJECT COST		**0**	**0**	**75,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PERRY	10	5000	476	LANDSLIDE REPAIR(P)	EMBANKMENT FAILURE & RIGHT OF WAY @ MP 10.5 TO 10.6	**PL**				
						DN				
						RW	SP			
						UT	SP			
						CN	SP	964,026		
					PROJECT COST			**964,026**	**0**	**0**
PERRY	10	5005	7	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 8.3 TO 8.5	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP			2,300,000
					PROJECT COST			**0**	**0**	**2,300,000**
PIKE	12	66.1	66	NEW ROUTE(O)	I-66 TRANSAMERICA CORRIDOR; FROM US-23 NEAR PIKEVILLE, NE TO PROPOSED I-73 IN WEST VIRGINIA. (02KYD)	**PL**				
						DN	KYD	3,125,000		
						RW				
						UT				
						CN				
					PROJECT COST			**3,125,000**	**0**	**0**
PIKE	12	263.15	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; RELOCATE US460/KY80 FROM STAGGER FORK TO GREASY CREEK (SECTION 2)(PRIORITY 2 FOR CONSTRUCTION SEQUENCE) GRADE & DRAIN ONLY	**PL**				
						DN	SP			
						RW	APD			
						UT	APD			
						CN	APD	5,800,000		
					PROJECT COST			**5,800,000**	**0**	**0**

Governmental Branch: Executive
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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PIKE	12	263.16	460	PREFINANCD CONVRSN(O)	PIKEVILLE TO VA. STATE LINE; SECTION A2: RELOCATE US 460/KY80 FROM STAGGER FORK TO GREASY CREEK (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	APD		6,000,000	
						PROJECT COST		**0**	**6,000,000**	**0**
PIKE	12	263.17	460	PREFINANCD CONVRSN(O)	PIKEVILLE TO VA. STATE LINE; RELOCATE US460/KY80 FROM STAGGER FORK TO GREASY CREEK (SECTION 2)(ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	APD			10,000,000
						PROJECT COST		**0**	**0**	**10,000,000**
PIKE	12	263.18	460	SURFACE(O)	PIKEVILLE TO VA. STATE LINE; US 460/KY80 FROM US23 @ YEAGER TO GREASY CREEK. (SURFACING FOR SECTIONS 1 & 2)	PL				
						DN				
						RW				
						UT				
						CN	APD			5,000,000
						PROJECT COST		**0**	**0**	**5,000,000**
PIKE	12	263.31	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM GREASY CREEK TO SNAKE BRANCH. (SECTION 3) GRADE & DRAIN ONLY	PL				
						DN	APD			
						RW	APD			
						UT	APD	1,000,000		
						CN	APD		10,680,000	
						PROJECT COST		**1,000,000**	**10,680,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PIKE	12	263.32	460	PREFINANCD CONVRSN(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM GREASY CREEK TO SNAKE BRANCH (SECTION 3) (ADDITIONAL FUNDING FOR C PHASE).	**PL**				
						DN				
						RW				
						UT				
						CN	APD			10,680,000
						PROJECT COST		**0**	**0**	**10,680,000**
PIKE	12	263.41	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM SNAKE BRANCH THROUGH WOLFPIT BRANCH (SECTION 4) GRADE, DRAIN & INC. SRF.	**PL**				
						DN	APD			
						RW	APD			
						UT	APD			1,000,000
						CN	APD			
						PROJECT COST		**0**	**0**	**1,000,000**
PIKE	12	263.5	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM WOLFPIT BRANCH OVER KY-195 TO LAUREL BRANCH (SECTION 5) GRADE, DRAIN & INC. SRF.	**PL**				
						DN	APD			
						RW	APD			
						UT	APD			2,000,000
						CN	APD			
						PROJECT COST		**0**	**0**	**2,000,000**
PIKE	12	263.7	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM KY-80 AT BEAVER CREEK TO RIGHT FORK OF BEAVER CREEK (R & U FOR SECTION 7)	**PL**				
						DN	APD			
						RW	APD			
						UT	APD		2,600,000	
						CN				
						PROJECT COST		**0**	**2,600,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PIKE	12	263.71	460	NEW ROUTE(O)	PIKEVILLE TO VA. STATE LINE; CONSTRUCT NEW BRIDGE AND APPROACHES OVER RUSSELL FORK FROM KY-80 AT THE KY-1373 INTERSECTION TO JOHN MOORE BRANCH ROAD. (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	APD		4,000,000	
					PROJECT COST			**0**	**4,000,000**	**0**
PIKE	12	263.75	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM EAST OF BEAVER CREEK TO RIGHT FORK OF BEAVER CREEK (SECTION 7B) GRADE, DRAIN & INC. SRF. (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	APD			10,000,000
					PROJECT COST			**0**	**0**	**10,000,000**
PIKE	12	263.8	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 FROM RIGHT FORK BEAVER CREEK TO VIRGINIA STATE LINE (R & U FOR SECTION 8)	PL				
						DN	APD			
						RW	APD			
						UT	APD		1,500,000	
						CN				
					PROJECT COST			**0**	**1,500,000**	**0**
PIKE	12	263.9	460	RELOCATION(O)	PIKEVILLE TO VA. STATE LINE; US460/KY80 IN VIRGINIA FROM VIRGINIA STATE LINE TO BREAKS INTERSTATE PARK (R & U FOR SECTION 9V)	PL				
						DN				
						RW	APD	1,500,000		
						UT	APD		500,000	
						CN				
					PROJECT COST			**1,500,000**	**500,000**	**0**

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PIKE	12	276		NEW ROUTE(O)	CONSTRUCT BRIDGE AT POTTER FLATS NEAR ELKHORN CITY	**PL**				
						DN	SP			250,000
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**0**	**0**	**250,000**
PIKE	12	281	194	SAFETY(P)	CURVE REVISION AND PASSING LANES ON KY-194 NEAR DESKINS BRANCH	**PL**				
						DN	SP		200,000	
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**0**	**200,000**	**0**
PIKE	12	298	199	RECONSTRUCTION(O)	FR GRANT'S BRANCH IN MCVEIGH TO US-119 IN HUDDY (SPOT IMPROVEMENTS)	**PL**				
						DN	SP			
						RW	SP		2,500,000	
						UT	SP		750,000	
						CN	SP			
					PROJECT COST			**0**	**3,250,000**	**0**
PIKE	12	304.02	2061	RECONSTRUCTION(O)	RECONSTRUCTION OF KY 2061 FROM THE PIKE COUNTY AIRPORT ACCESS ROAD TO 0.3 MILE EAST OF THE CANEY FORK BRIDGE.	**PL**				
						DN	SP			
						RW	SP	1,500,000		
						UT	SP		500,000	
						CN	SP			10,000,000
					PROJECT COST			**1,500,000**	**500,000**	**10,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PIKE	12	308.4	119	RELOCATION(O)	PIKEVILLE-SOUTH WILLIAMSON, ZEBULON TO BENT MTN. - BENT MOUNTAIN (SECTION-4) (GRADE, DRAIN & SURFACE)	PL				
						DN				
						RW	APD			
						UT	APD			
						CN	APD		10,000,000	
						PROJECT COST		**0**	**10,000,000**	**0**
PIKE	12	308.41	119	PREFINANCD CONVRSN(O)	PIKEVILLE-SOUTH WILLIAMSON, ZEBULON TO BENT MTN. - BENT MOUNTAIN (SECTION-4) (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	APD			20,000,000
						PROJECT COST		**0**	**0**	**20,000,000**
PIKE	12	308.5	119	SURFACE(O)	PIKEVILLE-SOUTH WILLIAMSON, ZEBULON TO BENT MOUNTAIN - SURFACING FOR BURNING FORK TO JOHNS CREEK (SECTIONS 1, 2 & 3).	PL				
						DN				
						RW				
						UT				
						CN	APD		10,000,000	
						PROJECT COST		**0**	**10,000,000**	**0**
PIKE	12	308.51	119	PREFINANCD CONVRSN(O)	PIKEVILLE-SOUTH WILLIAMSON, ZEBULON TO BENT MOUNTAIN - SURFACING FOR BURNING FORK TO JOHNS CREEK (SECTIONS 1, 2 & 3). (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	APD			14,700,000
						PROJECT COST		**0**	**0**	**14,700,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PIKE	12	901	319	SAFETY-HAZARD ELIM(P)	RECONSTRUCT CURVE AND PROVIDE IMPROVED DRAINAGE ALONG KY319 AND NARROWS BRANCH AT HARDY. (2000BOP)	**PL**				
						DN	HES			
						RW	HES	300,000		
						UT	HES	100,000		
						CN	HES		300,000	
					PROJECT COST			**400,000**	**300,000**	**0**
PIKE	12	1008	197	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SYCAMORE CREEK 3.3MI W KY-195 (B61).	**PL**				
						DN	BRO			
						RW	BRO		100,000	
						UT	BRO		200,000	
						CN	BRO			400,000
					PROJECT COST			**0**	**300,000**	**400,000**
PIKE	12	1009	2552	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT SHELBY CREEK 0.05MI E KY-122 (B79).	**PL**				
						DN	BRX			
						RW	BRX		100,000	
						UT	BRX		200,000	
						CN	BRX			1,000,000
					PROJECT COST			**0**	**300,000**	**1,000,000**
PIKE	12	1012	1369	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MOUNTAIN BRANCH OVER ELKHORN CREEK @ KY-197 (C137).	**PL**				
						DN	BRZ			
						RW	BRZ	50,000		
						UT	BRZ	50,000		
						CN	BRZ		500,000	
					PROJECT COST			**100,000**	**500,000**	**0**

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PIKE	12	1042	2061	BRIDGE REPLACEMENT(P)	BR & APPRS AT COWPEN CREEK .75 NE OF US-23	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX	425,000		
						PROJECT COST		**425,000**	**0**	**0**
PIKE	12	1043	3419	BRIDGE REPLACEMENT(P)	SMITH FORK BR & APPRS AT SMITHS FORK .25 SE OF KY-632	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX	456,000		
						PROJECT COST		**456,000**	**0**	**0**
PIKE	12	1051	5116	BRIDGE REPLACEMENT(P)	RIVER BRANCH ROAD BR & APPRS AT JOHN'S CREEK .1 W OF KY-194	PL				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ			
						CN	BRZ	600,000		
						PROJECT COST		**600,000**	**0**	**0**
PIKE	12	1062	199	BRIDGE REPLACEMENT(P)	HUDDY-MCVEIGH; BRIDGE AND APPROACHES OVER POND CREEK 1.4 SW OF JCT. KY-1056 (B35)	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX	682,000		
						PROJECT COST		**682,000**	**0**	**0**

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PIKE	12	1064	1224	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT PETER CREEK 0.1MI W KY-194 (C29).	**PL**				
						DN	BRZ			
						RW	BRZ		75,000	
						UT	BRZ		50,000	
						CN	BRZ			275,000
					PROJECT COST			**0**	**125,000**	**275,000**
PIKE	12	1065	1381	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MARROW BONE CREEK 0.25MI SW KY-195 (C47).	**PL**				
						DN	BRZ			
						RW	BRZ		75,000	
						UT	BRZ		75,000	
						CN	BRZ			350,000
					PROJECT COST			**0**	**150,000**	**350,000**
PIKE	12	1066	1221	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BLACKBERRY CREEK @ KY-1056 (C145).	**PL**				
						DN	BRZ			
						RW	BRZ			125,000
						UT	BRZ			200,000
						CN	BRZ			
					PROJECT COST			**0**	**0**	**325,000**
PIKE	12	1070	80	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER CSX RR & RUSSELL FORK (B137) 0.4MI S OF JCT. KY-197. (SR=23.3)	**PL**				
						DN	BRO		750,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**750,000**	**0**

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PIKE	12	5005	23	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 21.87 TO 22.87	PL				
						DN	SP			
						RW	SP	80,000		
						UT				
						CN	SP		3,500,000	
					PROJECT COST			**80,000**	**3,500,000**	**0**
PIKE	12	8000	319	BRIDGE REPLACEMENT(P)	BRIDGE REPLACEMENT OF THE HARDY BRIDGE AT THE INTERSECTION OF OLD US-119 AND KY-319 (00CCN)	PL				
						DN	SP			
						RW	SP	200,000		
						UT	SP	250,000		
						CN	SP		850,000	
					PROJECT COST			**450,000**	**850,000**	**0**
PIKE	12	8101		BRIDGE REPLACEMENT(P)	REPLACE BRIDGE ON KY-3419 OVER SMITH FORK AT THE INTERSECTION OF KY-632	PL				
						DN	BRX		100,000	
						RW	BRX			75,000
						UT	BRX			75,000
						CN	BRX			
					PROJECT COST			**0**	**100,000**	**150,000**
POWELL	10	118.1	213	RECONSTRUCTION(O)	SECTION 1; WIDEN TO 3-LANES FR POWELL CO INDUSTRIAL PARK TO 0.26KM S OF THE MOUNTAIN PKWY IN STANTON.	PL				
						DN				
						RW				
						UT				
						CN	STP	350,000		
					PROJECT COST			**350,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
POWELL	10	118.2	213	RECONSTRUCTION(O)	SECTION II; WIDEN TO 3-LANES FR .26KM S OF THE MOUNTAIN PKWY TO BOONE STREET IN STANTON	PL				
						DN				
						RW				
						UT				
						CN	STP	2,000,000		
						PROJECT COST		**2,000,000**	**0**	**0**
POWELL	10	1055	1639	BRIDGE REPLACEMENT(P)	SOUTH FORK-MOUNTAIN CHAPEL, BR & APPRS AT SOUTH FORK OF RED RIVER 2.1 S OF KY-11 & KY-15	PL				
						DN	BRX			
						RW	BRX			
						UT	BRX			
						CN	BRX	363,000		
						PROJECT COST		**363,000**	**0**	**0**
POWELL	10	1058	613	BRIDGE REPLACEMENT(P)	FH104; REPLACEMENT OF SHORT CREEK BRIDGE (B59) @ MP 4.0 IN THE DANIEL BOONE NATIONAL FOREST.	PL				
						DN	FH			
						RW	FH	0		
						UT	FH	50,000		
						CN	FH	100,000		
						PROJECT COST		**150,000**	**0**	**0**
POWELL	10	1068	11	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT MIDDLE FORK RED RIVER 0.3MI NW KY-77 (B38).	PL				
						DN	BRO			
						RW	BRO			50,000
						UT	BRO			25,000
						CN	BRO			
						PROJECT COST		**0**	**0**	**75,000**

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POWELL	10	1075	11	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER MIDDLE FORK RED RIVER (B37) 0.3MI E OF JCT. KY-1639. (SR=29.5)	PL				
						DN	BRO		150,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**150,000**	**0**
PULASKI	8	55.02	27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 1); FROM KY-80 AT SOMERSET TO THE NORWOOD ROAD (98KYD) (02KYD)	PL				
						DN	HPP			
						RW	HPP			
						UT	KYD	1,475,000		
						CN	NH		11,750,000	
					PROJECT COST			**1,475,000**	**11,750,000**	**0**
PULASKI	8	55.03	27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 2); FROM THE NORWOOD ROAD TO KY-452 (98KYD)	PL				
						DN	HPP			
						RW	HPP	4,500,000		
						UT	HPP	2,900,000		
						CN	HPP		14,100,000	
					PROJECT COST			**7,400,000**	**14,100,000**	**0**
PULASKI	8	55.04	27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 3); FROM KY-452 N THROUGH KY-70 INTERSECTION. (98KYD)	PL				
						DN	HPP			
						RW	HPP		4,900,000	
						UT	HPP		3,500,000	
						CN	NH			
					PROJECT COST			**0**	**8,400,000**	**0**

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PULASKI	8	55.05	27	MAJOR WIDENING(O)	SOMERSET-LEXINGTON (SECTION 1); FROM KY-80 AT SOMERSET TO THE NORWOOD ROAD. (SUPPLEMENTAL "KYD" FUNDING FOR C PHASE) (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD		6,250,000	
						PROJECT COST		**0**	**6,250,000**	**0**
PULASKI	8	59.2		NEW ROUTE(O)	CONSTRUCT SOMERSET NORTHERN BYPASS (I-66) FROM THE LOUIE B. NUNN PARKWAY (CUMBERLAND PARKWAY) @ SOMERSET NORTH AND EAST TO KY-80 EAST OF SOMERSET. (98KYDN) (01KYD)(02KYD)	PL				
						DN	HPP			
						RW	HPP		8,500,000	
						UT	HPP		3,000,000	
						CN	KYD			25,000,000
						PROJECT COST		**0**	**11,500,000**	**25,000,000**
PULASKI	8	123		TRANSP ENHANCEMENT(P)	FEDERAL "TCSP" FUNDS DEDICATED TO SOMERSET DOWNTOWN REVITALIZATION. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	2,500,000		
						PROJECT COST		**2,500,000**	**0**	**0**
PULASKI	8	201	70	RECONSTRUCTION(O)	YOSEMITE-EUBANK RD; RECONSTRUCT KY70 AT THE CNO&TP RR AT EUBANK TO REPLACE THE RR U-PASS WITH A BRIDGE OVER THE RR.	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP		2,100,000	
						PROJECT COST		**0**	**2,100,000**	**0**

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PULASKI	8	259.01		NEW ROUTE(O)	SOMERSET SW BYPASS US-27 S TO THE LOUIE B. NUNN PARKWAY (CUMBERLAND PARKWAY) W OF SOMERSET. (02KYD)	**PL**				
						DN	SP			
						RW	KYD		8,340,000	
						UT	STP		2,795,000	
						CN	STP			5,000,000
						PROJECT COST		**0**	**11,135,000**	**5,000,000**
PULASKI	8	270	1247	RECONSTRUCTION(O)	RECONSTRUCT FROM US 27/KY 90 I-SECTION TO SOMERSET SE BYPASS (CONSIDER LETTING WITH 8-270.10)	**PL**				
						DN	SP			
						RW	SP		3,750,000	
						UT	SP			1,930,000
						CN	SP			
						PROJECT COST		**0**	**3,750,000**	**1,930,000**
PULASKI	8	270.1	27	NEW INTERCHANGE(O)	CONSTRUCT INTERCHANGE AT KY1247/US27/KY90 INTERSECTION SOUTH OF SOMERSET.	**PL**				
						DN	SP			
						RW	SP			1,000,000
						UT	SP			
						CN	SP			
						PROJECT COST		**0**	**0**	**1,000,000**
PULASKI	8	272	27	RECONSTRUCTION(O)	WIDEN AND RECONSTRUCT US-27 FROM KY-90 SOUTH OF SOMERSET TO GENERAL BURNSIDE ISLAND. (02KYD)	**PL**				
						DN	KYD	1,000,000		
						RW				
						UT				
						CN				
						PROJECT COST		**1,000,000**	**0**	**0**

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PULASKI	8	300	1577	SAFETY(P)	DESIGN A REPLACEMENT STRUCTURE USING HIGH PERFORMANCE STEEL 70W FOR THE MONTICELLO STREET UNDERPASS IN SOMERSET. (2000KYDN) (02KYD)	PL				
						DN	KYD			
						RW	STP	3,350,000		
						UT	KYD	1,000,000		
						CN	KYD			
					PROJECT COST			**4,350,000**	**0**	**0**
PULASKI	8	906	1247	SAFETY-HAZARD ELIM(P)	ADD SHOULDER AND GUARDRAIL ON KY-1247 IN SOMERSET TO IMPROVE SAFETY. (TO BE ACCOMPLISHED BY STATE FORCES) (2000BOP)	PL				
						DN				
						RW	HES			
						UT	HES			
						CN	HES	73,000		
					PROJECT COST			**73,000**	**0**	**0**
PULASKI	8	1009.01	90	BRIDGE REPLACEMENT(P)	BURNSIDE-MONTICELLO BR & APPRS AT CUMBERLAND RIVER .80 W OF US-27 (EXCLUDING MAIN RIVER PIER CONSTRUCTION-ITEM NO. 8-1009.10) (2000BOP)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	28,000,000		
					PROJECT COST			**28,000,000**	**0**	**0**
PULASKI	8	1009.02	90	PREFINANCD CONVRSN(P)	BURNSIDE-MONTICELLO BR & APPRS AT CUMBERLAND RIVER .80 W OF US-27. (ADDITIONAL FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	BRO			12,000,000
					PROJECT COST			**0**	**0**	**12,000,000**

Governmental Branch: Executive
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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
PULASKI	8	5003	27	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 4.7 TO 5.05 (BOTH SIDES OF ROADWAY)	**PL**				
						DN	SP			
						RW	SP		450,000	
						UT	SP		225,000	
						CN	SP			1,800,000
						PROJECT COST		**0**	**675,000**	**1,800,000**
PULASKI	8	5004	9008	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 84.6 TO 84.8 (BOTH SIDES OF ROADWAY)	**PL**				
						DN	SP			
						RW	SP	20,000		
						UT				
						CN	SP			
						PROJECT COST		**20,000**	**0**	**0**
ROBERTSON	6	121	165	SPOT IMPROVEMENTS(O)	SPOT IMPROVEMENTS FROM KY-617 @ PIQUA TO KY-1476. (98CCR)(00CCR)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP	550,000		
						CN	SP			5,000,000
						PROJECT COST		**550,000**	**0**	**5,000,000**
ROBERTSON	6	122	165	SPOT IMPROVEMENTS(O)	SPOT IMPROVEMENTS FROM US-68 @ BLUE LICKS TO KY-1029. (98CCR)(00CCR)	**PL**				
						DN	SP			
						RW	SP			
						UT	SP	710,000		
						CN	SP			4,000,000
						PROJECT COST		**710,000**	**0**	**4,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ROCKCASTLE	8	6.45	75	MAJOR WIDENING(O)	TENN. STATE LINE-LEXINGTON; WIDEN I-75 TO 6 LANES FROM 2.0 MILES SOUTH OF THE ROCKCASTLE COUNTY NORTH TO KY21 AT BEREA. (NH SHARE)	PL				
						DN				
						RW	NH			
						UT				
						CN	NH	14,400,000		
						PROJECT COST		**14,400,000**	**0**	**0**
ROCKCASTLE	8	6.46	75	MAJOR WIDENING(O)	TENN. STATE LINE-LEXINGTON; WIDEN I-75 TO 6 LANES FROM 2.0 MILES SOUTH OF THE ROCKCASTLE COUNTY LINE NORTH TO KY21 AT BEREA. (IM SHARE)	PL				
						DN				
						RW				
						UT				
						CN	IM	9,600,000		
						PROJECT COST		**9,600,000**	**0**	**0**
ROCKCASTLE	8	145	25	RECONSTRUCTION(O)	US-25; 3-LANE FROM I-75 TO THE COUNTRY MUSIC HALL OF FAME IN RENFRO VALLEY. (01KYDN) (02KYD)	PL				
						DN	KYD			
						RW	KYD	500,000		
						UT	KYD	1,200,000		
						CN	KYD		2,500,000	
						PROJECT COST		**1,700,000**	**2,500,000**	**0**
ROCKCASTLE	8	163.1	150	RECONSTRUCTION(O)	STANFORD TO MT. VERNON ROAD; RECONSTRUCT US150 FROM BRODHEAD TO KY461 @ MT. VERNON (PE & ENVIR. UNDER 8-244.50)	PL				
						DN	SP			
						RW	SP			6,500,000
						UT	SP			
						CN				
						PROJECT COST		**0**	**0**	**6,500,000**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ROCKCASTLE	8	1022	490	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER TRACE BRANCH @ LAMERO 1.5MI NW KY-89(B08).	PL				
						DN	BRO			
						RW	BRO		95,000	
						UT	BRO		35,000	
						CN	BRO			550,000
						PROJECT COST		**0**	**130,000**	**550,000**
ROCKCASTLE	8	1027	1786	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CLEAR CREEK 0.4MI SE OF WILDIE (B56).	PL				
						DN	BRX			
						RW	BRX		30,000	
						UT	BRX		35,000	
						CN	BRX			450,000
						PROJECT COST		**0**	**65,000**	**450,000**
ROCKCASTLE	8	1032	1090	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ROUNDSTONE CREEK 2.5 MILES EAST OF US-25 (C10).(NON-COMPLIANCE COUNTY)	PL				
						DN	BRZ		150,000	
						RW	BRZ			150,000
						UT	BRZ			
						CN	BRZ			
						PROJECT COST		**0**	**150,000**	**150,000**
ROCKCASTLE	8	8100		CROSSWALK	INSTALL PEDESTRIAN CROSSWALK 0.6 MILES NORTH OF I-75 ON US-25	PL				
						DN				
						RW				
						UT				
						CN	SP		500,000	
						PROJECT COST		**0**	**500,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ROWAN	9	142	32	MAJOR WIDENING(O)	MOREHEAD-FLEMINGSBURG; 5-LANE KY-32 FROM I-64 NORTH TO APPROX. 0.3MI NORTH OF KY-377. (98CCR)	PL				
						DN	SP			
						RW	SP	3,000,000		
						UT	SP			
						CN	SP		9,100,000	
					PROJECT COST			**3,000,000**	**9,100,000**	**0**
ROWAN	9	156.01	519	RECONSTRUCTION(O)	MOREHEAD-WEST LIBERTY; RECONST. FROM .5 S OF WARREN BRANCH TO US-60 BYPASS AT MOREHEAD	PL				
						DN	SP			
						RW	STP			
						UT	STP			
						CN	STP			7,500,000
					PROJECT COST			**0**	**0**	**7,500,000**
ROWAN	9	301.1		NEW ROUTE(O)	NEW ROUTE FROM US-60/KY-32 EAST OF MOREHEAD TO I-64 INCLUDING A NEW INTERCHANGE. (98CCN)	PL				
						DN	SP			
						RW	SP			1,250,000
						UT	SP			1,225,000
						CN	SP			
					PROJECT COST			**0**	**0**	**2,475,000**
ROWAN	9	1040	1222	BRIDGE REPLACEMENT(P)	BULL FORK ROAD; BRIDGE AND APPROACHES AT N FORK TRIPLETT CREEK 1.2 N OF US-60 (C28) (98CCR)	PL				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ			
						CN	BRZ	1,000,000		
					PROJECT COST			**1,000,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ROWAN	9	1048	3318	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT OPEN FORK CREEK 200' E KY-174 (B74).	PL				
						DN	BRX			
						RW	BRX		30,000	
						UT	BRX		20,000	
						CN	BRX			300,000
						PROJECT COST		**0**	**50,000**	**300,000**
ROWAN	9	1052	1001	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT TRIPLETT CREEK, 0.15 MILE SOUTHEAST OF US-60 IN MOREHEAD (C01).	PL				
						DN	BRZ		150,000	
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
						PROJECT COST		**0**	**150,000**	**0**
ROWAN	9	2011	64	PAVEMENT REHAB-INT(P)	BREAK, SEAT & THICK OVERLAY FROM BATH COUNTY LINE (MP 129.0) TO BULLFORK ROAD BRIDGE (MP 134.8)	PL				
						DN	IM			350,000
						RW				
						UT				
						CN	IM			
						PROJECT COST		**0**	**0**	**350,000**
ROWAN	9	7030	519	MINOR WIDENING(O)	WIDEN KY-519 FROM THE INTERSECTION OF KY-801 AND EXTENDING 2.0 MILES NORTH. (98CCN)	PL				
						DN	SP			
						RW	SP		700,000	
						UT	SP		100,000	
						CN	SP			6,000,000
						PROJECT COST		**0**	**800,000**	**6,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ROWAN	9	8104		RECONSTRUCTION(O)	COMPLETE THE SPACE SCIENCE ACCESS ROAD TO THE SATELLITE ANTENNA SYSTEM OVERLOOKING MOREHEAD STATE UNIVERSITY	PL				
						DN				
						RW				
						UT				
						CN	SP		250,000	
					PROJECT COST			**0**	**250,000**	**0**
RUSSELL	8	54.01	127	BYPASS(O)	JAMESTOWN BYPASS (98KYD)	PL				
						DN	STP			
						RW	HPP	1,500,000		
						UT	HPP	500,000		
						CN	STP		14,200,000	
					PROJECT COST			**2,000,000**	**14,200,000**	**0**
RUSSELL	8	116	3280	RECONSTRUCTION(O)	RECONSTRUCT KY-3280 FROM US-127 AT RUSSELL COUNTY HIGH SCHOOL TO KY-379.	PL				
						DN	SP			
						RW	SP		1,100,000	
						UT	SP		410,000	
						CN	SP			3,100,000
					PROJECT COST			**0**	**1,510,000**	**3,100,000**
RUSSELL	8	1028	80	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT GOOSE CREEK 1.0MI W CASEY COUNTY LINE (B01).	PL				
						DN	BRO			
						RW	BRO			75,000
						UT	BRO			60,000
						CN	BRO			
					PROJECT COST			**0**	**0**	**135,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
SCOTT	7	86	460	RECONSTRUCTION(O)	RECONSTRUCT FROM GEORGETOWN BYPASS TO E OF I-75 I-CHANGE	PL				
						DN	STP			
						RW	STP			
						UT	STP			
						CN	STP	5,000,000		
						PROJECT COST		**5,000,000**	**0**	**0**
SCOTT	7	212	460	RECONSTRUCTION(O)	RECONSTRUCT US-460 FROM KY-227 AT GREAT CROSSING TO US-62 WCL OF GEORGETOWN.	PL				
						DN	SP			
						RW	STP			3,700,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**0**	**3,700,000**
SCOTT	7	298	62	MAJOR WIDENING(O)	WIDEN US-62 FROM I-64 TO GEORGETOWN BYPASS	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	STP		9,000,000	
						PROJECT COST		**0**	**9,000,000**	**0**
SCOTT	7	1076	32	BRIDGE REPLACEMENT(P)	US 25-SADIEVILLE BR & APPRS AT DAVIS BRANCH OF STRAIGHT FORK 3.0 E OF US-25	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	400,000		
						PROJECT COST		**400,000**	**0**	**0**

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SCOTT	7	1102	356	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT NS (CNO&TP) SYSTEM 2.3MI EAST OF US-25 (RR602).	PL				
						DN	BRX		80,000	
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**80,000**	**0**
SCOTT	7	1105	1020	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT NS (CNO&TP) SYSTEM 0.2 MILE NORTH OF CR5021 (RR606).	PL				
						DN	BRZ		125,000	
						RW	BRZ			
						UT	BRZ			
						CN	BRZ			
					PROJECT COST			**0**	**125,000**	**0**
SCOTT	7	1106	32	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER LYTLE CREEK AT JOSEPHINE (B47) 1.4MI W OF JCT. KY-1636. (SR=43.3)	PL				
						DN	BRX			100,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**0**	**100,000**
SCOTT	7	1107	25	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER NORTH RAYS FORK (B09) 0.6MI S OF THE GRANT-SCOTT COUNTY LINE. (SR=47.7)	PL				
						DN	BRO			75,000
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**0**	**75,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
SCOTT	7	8000	227	SAFETY(P)	REALIGN CURVE ON KY 227 AND VILEY LANE INTERSECTION. (00CCN)	PL				
						DN	SP			
						RW	SP	75,000		
						UT	SP	10,000		
						CN	SP		718,000	
					PROJECT COST			**85,000**	**718,000**	**0**
SHELBY	5	158	60	MAJOR WIDENING(O)	IMPROVE EXISTING 4-LANE AND EXTEND 4-LANE ROAD FROM KY-53 IN SHELBYVILLE EAST TO SHELBY COUNTY HIGH SCHOOL.	PL				
						DN	SP			800,000
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**0**	**800,000**
SHELBY	5	326.01		NEW ROUTE(O)	NORTHERN BYPASS OF SHELBYVILLE FROM US-60W TO KY-55 N	PL				
						DN	SP			
						RW	SP			
						UT	SP		3,170,000	
						CN	SP			27,000,000
					PROJECT COST			**0**	**3,170,000**	**27,000,000**
SHELBY	5	348	1848	MAJOR WIDENING(O)	5-LANE KY-1848 FROM THE I-64 INTERCHANGE TO US-60 AT SIMPSONVILLE. (02KYD)	PL				
						DN	KYD	400,000		
						RW	STP			
						UT	STP			
						CN				
					PROJECT COST			**400,000**	**0**	**0**

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SHELBY	5	351.01	64	WEIGH STA REHAB(P)	I-64 EASTBOUND PORT OF ENTRY FOR A COMMERCIAL VEHICLE MONITORING STATION.	**PL**				
						DN	IM			
						RW	IM	300,000		
						UT	IM	500,000		
						CN	IM			6,500,000
					PROJECT COST			**800,000**	**0**	**6,500,000**
SHELBY	5	1021	60	BRIDGE REPLACEMENT(P)	SHELBYVILLE-LOUISVILLE; BRIDGE AND APPRS AT LITTLE BULLSKIN CREEK 1.3 E OF KY-1848. (B26)	**PL**				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	485,000		
					PROJECT COST			**485,000**	**0**	**0**
SHELBY	5	1024	60	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CSX RAILROAD 0.35MI W KY-1848 (B23).	**PL**				
						DN	BRO			
						RW	BRO		500,000	
						UT	BRO		70,000	
						CN	BRO			1,320,000
					PROJECT COST			**0**	**570,000**	**1,320,000**
SHELBY	5	1032	714	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT WOLF RUN, SOUTH OF I-64 AT KY-2829 (B79)	**PL**				
						DN	BRX			75,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**0**	**75,000**

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SHELBY	5	2006	64	PAVEMENT REHAB-INT(P)	I-64 FROM MP 38.18, KY 1790 TO MP 43.33, KY 395	PL				
						DN	IM			
						RW				
						UT				
						CN	IM			6,000,000
						PROJECT COST		**0**	**0**	**6,000,000**
SHELBY	5	2031	64	PAVEMENT REHAB-INT(P)	MILL & INTERMEDIATE OVERLAY FROM KY-395 (MP 43.3) TO KY-151 (MP 47.7)	PL				
						DN	IM			100,000
						RW				
						UT				
						CN	IM			
						PROJECT COST		**0**	**0**	**100,000**
SIMPSON	3	8	31	MAJOR WIDENING(O)	MAJOR WIDENING FROM TENNESSEE STATE LINE TO KY-1008 AT FRANKLIN (INCLUDES I-65 INTERCHANGE RECONSTRUCTION) (NEED INTERSTATE AGREEMENT WITH TENNESSEE) (98CCR)	PL				
						DN	STP			
						RW	STP		5,000,000	
						UT	STP		4,500,000	
						CN	SP			25,000,000
						PROJECT COST		**0**	**9,500,000**	**25,000,000**
SIMPSON	3	15	65	WEIGH STA REHAB(P)	ADD RESTROOM FACILITY TO I-65 WEIGH STATION IN SIMPSON COUNTY (DESIGN AUTHORIZED UNDER ITEM NO. 99-44.00)	PL				
						DN				
						RW				
						UT				
						CN	IM		475,000	
						PROJECT COST		**0**	**475,000**	**0**

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SIMPSON	3	106	1008	NEW ROUTE(O)	FRANKLIN NORTHWEST BYPASS; EXTEND KY-1008 FROM US-31W TO KY-100 WEST.	**PL**	STP		100,000	
						DN	STP			400,000
						RW	STP			
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**100,000**	**400,000**
SIMPSON	3	1052	73	BRIDGE REPLACEMENT(P)	FRANKLIN-SOUTH UNION; BRIDGE AND APPRS AT SINKING CREEK 2.0 NW OF US-31W (B11)	**PL**				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO		900,000	
					PROJECT COST			**0**	**900,000**	**0**
SIMPSON	3	8102		RECONSTRUCTION(O)	TURNING LANE ON KY-100 IN FRONT OF THE EAST INDUSTRIAL PARK NEAR THE INTERSECTION OF KY-100 AND I-65	**PL**				
						DN				
						RW				
						UT				
						CN	SP		500,000	
					PROJECT COST			**0**	**500,000**	**0**
SPENCER	5	1022	3192	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT PLUM CREEK 0.9MI NW KY-1319 (B14).	**PL**				
						DN	BRX			
						RW	BRX		30,000	
						UT	BRX		15,000	
						CN	BRX			309,000
					PROJECT COST			**0**	**45,000**	**309,000**

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SPENCER	5	1033	55	BRIDGE REPLACEMENT(P)	REPLACE SALT RIVER BRIDGE IN TAYLORSVILLE (B04).	PL				
						DN	BRO		350,000	
						RW	BRO			
						UT	BRO			
						CN	BRO			
					PROJECT COST			**0**	**350,000**	**0**
TAYLOR	4	114	210	MAJOR WIDENING(O)	WIDEN KY-210 FROM US-68 TO NEW CONNECTOR IN CAMPBELLSVILLE.	PL				
						DN	SP			350,000
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**0**	**350,000**
TAYLOR	4	1053	70	BRIDGE REPLACEMENT(P)	CAMPBELLSVILLE-MANNSVILLE; BRIDGE AND APPRS AT DUTTONS CREEK 1.5 NE OF KY-1798 AT ACTON (B08)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	500,000		
					PROJECT COST			**500,000**	**0**	**0**
TAYLOR	4	1056	3211	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE AT TRACE FORK 1.9 MILES WEST OF US68/KY55 JUNCTION (B52)	PL				
						DN	BRX			75,000
						RW	BRX			
						UT	BRX			
						CN	BRX			
					PROJECT COST			**0**	**0**	**75,000**

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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
TAYLOR	4	1058	1236	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER GREEN RIVER (C15) 0.75MI SW OF N-JCT. KY-55. (SR=24.3)	**PL**				
						DN	BRZ			200,000
						RW	BRZ			
						UT				
						CN	BRZ			
					PROJECT COST			**0**	**0**	**200,000**
TODD	3	1058	1234	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT BRANCH OF WEST FORK RED RIVER 1.8MI SW US-68 (C22)	**PL**				
						DN	BRZ			
						RW	BRZ		50,000	
						UT	BRZ		25,000	
						CN	BRZ			300,000
					PROJECT COST			**0**	**75,000**	**300,000**
TRIGG	1	180.1	68	MAJOR WIDENING(O)	CADIZ-AURORA; FR 200 METERS W OF KY-1489 TO 200 METERS W OF PETE LIGHT SPRING RD.	**PL**				
						DN	NH	1,000,000		
						RW	NH			1,050,000
						UT	NH			
						CN	NH			
					PROJECT COST			**1,000,000**	**0**	**1,050,000**
TRIGG	1	180.11	68	MAJOR WIDENING(O)	CADIZ-AURORA; FR 200 METERS W OF PETE LIGHT SPRING RD.TO CADIZ BYPASS (GRADE, DRAIN & SURFACE)	**PL**				
						DN				
						RW	NH			1,200,000
						UT	NH			
						CN	NH			
					PROJECT COST			**0**	**0**	**1,200,000**

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Governmental Branch: Executive — **Agency:** Highways
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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
TRIGG	1	180.52	68	MAJOR WIDENING(O)	CADIZ-AURORA; FR 100 METERS W OF THE TRACE TO W END OF BARKLEY BRIDGE	PL				
						DN	SP			
						RW	NH	150,000		
						UT	NH	1,500,000		
						CN	SP			25,600,000
						PROJECT COST		**1,650,000**	**0**	**25,600,000**
TRIGG	1	180.53	68	MAJOR WIDENING(O)	CADIZ-AURORA; FR AURORA TO 100 METERS W OF TRACE (EXCLUDES BRIDGE OVER KY LAKE, SEE ITEM NO. 1-180.70)	PL				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP			13,700,000
						PROJECT COST		**0**	**0**	**13,700,000**
TRIGG	1	180.6	68	BRIDGE REPLACEMENT(P)	CADIZ-AURORA; BRIDGE OVER LAKE BARKLEY (TOTAL CONSTRUCTION COST IS $61 MILLION)	PL				
						DN	BRO		1,500,000	
						RW	BRO			
						UT	BRO			150,000
						CN	BRO			
						PROJECT COST		**0**	**1,500,000**	**150,000**
TRIGG	1	1120	139	BRIDGE REPLACEMENT(P)	CADIZ-EDDYVILLE BR & APPRS AT MUDDY FORK BRANCH 2.5 N OF KY-124 (B01)	PL				
						DN	BRO			
						RW	BRO			
						UT	BRO			
						CN	BRO	2,420,000		
						PROJECT COST		**2,420,000**	**0**	**0**

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Governmental Branch: Executive
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Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
TRIGG	1	1131	272	BRIDGE REPLACEMENT(P)	CADIZ-CALEDONIA-HOPKINSVILLE; BRIDGE AND APPROACHES AT LITTLE RIVER 2.3 E OF JCT. KY-139 (B11)	**PL**				
						DN	BRX			
						RW	BRX	300,000		
						UT	BRX	300,000		
						CN	BRX			2,500,000
					PROJECT COST			**600,000**	**0**	**2,500,000**
TRIMBLE	5	147	421	SCOPING STUDY DP (O)	SCOPING STUDY FOR US-421 FROM I-71 TO BEDFORD.	**PL**	SP		200,000	
						DN				
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**200,000**	**0**
TRIMBLE	5	5003	42	ROCKFALL MITIGTN(P)	CORRECT ROCKFALL HAZARD @ MP 10.6 TO 10.9	**PL**				
						DN	SP			
						RW	SP			
						UT				
						CN	SP	500,000		
					PROJECT COST			**500,000**	**0**	**0**
UNION	2	79.2	60	RECONSTRUCTION(O)	PADUCAH-HENDERSON; RECONSTRUCT US60 FROM WAVERLY TO CORYDON	**PL**				
						DN	SP			1,800,000
						RW	SP			
						UT	SP			
						CN				
					PROJECT COST			**0**	**0**	**1,800,000**

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
UNION	2	102	56	BRIDGE PAINTING(P)	POWER WASH AND PAINT THE KY 56 BRIDGE OVER THE OHIO RIVER BETWEEN UNION COUNTY, KENTUCKY AND SHAWNEETOWN, ILLINOIS (THIS BRIDGE IS 100% OWNED AND MAINTAINED BY KENTUCKY)	PL				
						DN				
						RW				
						UT				
						CN	STP	2,500,000		
						PROJECT COST		**2,500,000**	**0**	**0**
UNION	2	122.01	60	MAJOR WIDENING(O)	PADUCAH-HENDERSON; MORGANFIELD BYPASS TO WAVERLY (M)	PL				
						DN	SP			
						RW	STP			3,100,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**0**	**3,100,000**
UNION	2	123.01	60	BYPASS(O)	PADUCAH-HENDERSON; WAVERLY BYPASS	PL				
						DN	SP			
						RW	STP			1,250,000
						UT	STP			750,000
						CN	STP			
						PROJECT COST		**0**	**0**	**2,000,000**
UNION	2	147	60	SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS ON US-60 IN MORGANFIELD FROM EAST MAIN STREET, NE TO EAST WAVERLY STREET. (2000BOP)	PL				
						DN	STP			
						RW				
						UT				
						CN	STP	70,000		
						PROJECT COST		**70,000**	**0**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
UNION	2	1034	1244	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT DENNIS ONAN DITCH 1.5MI NW KY-109 (C32).	PL				
						DN	BRZ			
						RW	BRZ			
						UT	BRZ	50,000		
						CN	BRZ		425,000	
						PROJECT COST		**50,000**	**425,000**	**0**
UNION	2	8102		SCOPING STUDY DP (O)	PLANNING STUDY TO CONSTRUCT 4 LANES ON US 60 FROM STURGIS TO MORGANFIELD.	PL				
						DN	SP		250,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**250,000**	**0**
WARREN	3	7.7	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; RECONSTRUCT AND WIDEN TO 6-LANES FROM 0.34MI S OF THE BARREN COUNTY LINE TO KY1339. (IM SHARE) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	IM	4,000,000		
						PROJECT COST		**4,000,000**	**0**	**0**
WARREN	3	7.8	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; RECONSTRUCT AND WIDEN TO 6-LANES FROM 0.34MI S OF THE BARREN COUNTY LINE TO KY1339. (NH SHARE) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	NH	6,000,000		
						PROJECT COST		**6,000,000**	**0**	**0**

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Cabinet/Function: Transportation — **Unit:** Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WARREN	3	9	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN I-65 TO 6-LANES FROM SIMS RD TO SOUTH OF THE BARREN RIVER BRIDGES (NH SHARE)	PL				
						DN	NH			
						RW				
						UT				
						CN	NH		12,800,000	
						PROJECT COST		**0**	**12,800,000**	**0**
WARREN	3	9.01	65	MAJOR WIDENING(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN I-65 TO 6-LANES FROM SIMS RD TO SOUTH OF THE BARREN RIVER BRIDGES. (IM SHARE)	PL				
						DN				
						RW				
						UT				
						CN	IM		11,000,000	
						PROJECT COST		**0**	**11,000,000**	**0**
WARREN	3	9.03	65	PREFINANCD CONVRSN(O)	TENN. STATE LINE-ELIZABETHTOWN; WIDEN I-65 TO 6-LANES FROM SIMS RD TO SOUTH OF THE BARREN RIVER BRIDGES. (ADDITIONAL 'NH' FUNDING FOR C PHASE)	PL				
						DN				
						RW				
						UT				
						CN	NH			12,000,000
						PROJECT COST		**0**	**0**	**12,000,000**
WARREN	3	16	65	NEW INTERCHANGE(O)	CONSTRUCT NEW INTERCHANGE ON I-65 TO ACCOMODATE MAJOR DEVELOPMENT POSSIBILITIES NORTH OF BOWLING GREEN.	PL				
						DN	NH	1,000,000		
						RW	NH		2,000,000	
						UT	NH		1,500,000	
						CN	NH			5,000,000
						PROJECT COST		**1,000,000**	**3,500,000**	**5,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WARREN	3	17	65	I-CHANGE RECONST(O)	RECONSTRUCT I-65/US-231 (SCOTTSVILLE ROAD) INTERCHANGE AT BOWLING GREEN.	PL				
						DN	IM		700,000	
						RW	IM			
						UT	IM			
						CN	IM			
					PROJECT COST			**0**	**700,000**	**0**
WARREN	3	53		NEW ROUTE(O)	EXTENSION OF WILLIAM H. NATCHER PARKWAY TO US-231 AT DYE FORD RD.	PL				
						DN	NH			
						RW	NH		4,000,000	
						UT	NH		1,000,000	
						CN	NH			
					PROJECT COST			**0**	**5,000,000**	**0**
WARREN	3	146.31	231	SURFACE(O)	SCOTTSVILLE-BOWLING GREEN FR OLD SCOTTSVILLE RD AT ALVATON TO NEAR ALLEN-WARREN CO. LINE (SURFACE)	PL				
						DN				
						RW				
						UT				
						CN	STP		6,000,000	
					PROJECT COST			**0**	**6,000,000**	**0**
WARREN	3	252.6	234	TRANSP ENHANCEMENT(P)	CEMETERY ROAD LANDSCAPING (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	STP	600,000		
					PROJECT COST			**600,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WARREN	3	290.01	880	MAJOR WIDENING(O)	LOVERS LANE, MAJOR WIDENING FROM US-231 TO KY-234	**PL**				
						DN	SP			
						RW	SP			
						UT	SP		2,400,000	
						CN	SP			
					PROJECT COST			**0**	**2,400,000**	**0**
WARREN	3	310		NEW ROUTE(O)	EXTEND BOWLING GREEN BYPASS (KY 880) FR KY-185 TO 7TH AND COLLEGE ST INTERSECTION.	**PL**				
						DN	SP			
						RW	SP			
						UT	SP			
						CN	SP			5,000,000
					PROJECT COST			**0**	**0**	**5,000,000**
WARREN	3	312	31	MAJOR WIDENING(O)	MAJOR WIDENING FROM NORTH OF CAMPBELL LANE TO 4 LANE SECTION NEAR THE NATCHER PARKWAY IN BOWLING GREEN.	**PL**				
						DN	SP			
						RW	STP	3,600,000		
						UT	STP		2,890,000	
						CN	STP			6,500,000
					PROJECT COST			**3,600,000**	**2,890,000**	**6,500,000**
WARREN	3	316	2158	MAJOR WIDENING(O)	WIDEN CUMBERLAND TRACE FROM US-231 TO CEMETERY ROAD (KY 234) "DESIGN BEING DONE UNDER 3-252.00"	**PL**				
						DN				
						RW	SP			
						UT	SP		2,000,000	
						CN	SP			
					PROJECT COST			**0**	**2,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WARREN	3	317	31	MAJOR WIDENING(O)	BOWLING GREEN-FRANKLIN ROAD; WIDEN US31W WEST OF THE NATCHER PARKWAY TO DILLARD ROAD.	**PL**				
						DN	STP		750,000	
						RW	STP			
						UT	STP			
						CN	STP			
					PROJECT COST			**0**	**750,000**	**0**
WARREN	3	8103		RECONSTRUCTION(O)	TURNING LANE AT THE INTERSECTION OF US-31W SOUTH AND ELROD ROAD	**PL**				
						DN				
						RW				
						UT				
						CN	NH		100,000	
					PROJECT COST			**0**	**100,000**	**0**
WARREN	3	8104		SAFETY(P)	CORRECT CURVE ON US-231 FROM MP 23.9 TO MP 24.1	**PL**				
						DN	SP		70,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**70,000**	**0**
WASHINGTON	4	103.05	150	RELOCATION(O)	SPRINGFIELD-DANVILLE FR KY-555 EXTENDING SE 3.5 MILES TO 1500' W OF MILL CR. ON EXISTING US-150.	**PL**				
						DN				
						RW	STP			
						UT	STP			
						CN	STP	4,200,000		
					PROJECT COST			**4,200,000**	**0**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WASHINGTON	4	284.01	555	NEW ROUTE(O)	EXTEND KY-555 FROM BLUEGRASS PKWY NORTH TO KY-248 N OF US-62	PL				
						DN	STP			
						RW	SP			
						UT	STP			
						CN	STP		10,000,000	
						PROJECT COST		**0**	**10,000,000**	**0**
WASHINGTON	4	307.01	150	NEW ROUTE(O)	BARDSTOWN-SPRINGFIELD; CONSTRUCT SPRINGFIELD NORTHWEST BYPASS	PL				
						DN	STP		500,000	
						RW	STP			2,000,000
						UT	STP			
						CN	STP			
						PROJECT COST		**0**	**500,000**	**2,000,000**
WASHINGTON	7	334.1	150	MAJOR WIDENING(O)	SPRINGFIELD-DANVILLE FR 1.0 W OF KY-442 TO 1.6 E OF WASHINGTON CO. LINE.	PL				
						DN				
						RW	SP			
						UT	SP			
						CN	SP	10,700,000		
						PROJECT COST		**10,700,000**	**0**	**0**
WASHINGTON	4	1004	1584	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT POORHOUSE BRANCH 1.0MI S KY-555 (B42).	PL				
						DN	BRX			
						RW	BRX	20,000		
						UT	BRX	10,000		
						CN	BRX		170,000	
						PROJECT COST		**30,000**	**170,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WAYNE	8	109	90	SAFETY(P)	RECONSTRUCT KY-90 TO ADD PASSING LANES AT SELECTED LOCATIONS BETWEEN MONTICELLO AND BURNSIDE	**PL**				
						DN	SP			
						RW	SP	1,250,000		
						UT	SP		500,000	
						CN	SP			2,500,000
						PROJECT COST		**1,250,000**	**500,000**	**2,500,000**
WAYNE	8	1021	1275	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT ELK SPRING CREEK 1.1MI E KY-3106 (B31).	**PL**				
						DN	BRX			
						RW	BRX	60,000		
						UT	BRX	100,000		
						CN	BRX		750,000	
						PROJECT COST		**160,000**	**750,000**	**0**
WEBSTER	2	1054	270	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES OVER BRANCH OF CRAB ORCHARD CREEK 0.4MI SOUTHEAST OF THE JUNCTION WITH KY-132 (B48)	**PL**				
						DN	BRX			
						RW	BRX			40,000
						UT	BRX			100,000
						CN	BRX			
						PROJECT COST		**0**	**0**	**140,000**
WEBSTER	2	8103		BRIDGE REPLACEMENT(P)	BRIDGE IMPROVEMENT ON KY-2838 AT MP 0.957 ON US-60	**PL**				
						DN				
						RW				
						UT				
						CN	BRX		126,500	
						PROJECT COST		**0**	**126,500**	**0**

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WEBSTER	2	8105		BRIDGE REPLACEMENT(P)	IMPROVE BRIDGE AND APPROACHMENTS ON KY-2837 ON MP 2.550 AND EXTENDING NORTH OVER BISHOP DITCH	**PL**				
						DN				
						RW				
						UT				
						CN	BRX		112,000	
						PROJECT COST		**0**	**112,000**	**0**
WHITLEY	11	16	75	RECONSTRUCTION(O)	MINOR RECONSTRUCTION OF THE I-75 SOUTHBOUND EXIT RAMP AT EXIT 11 IN WHITLEY COUNTY. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	417,000		
						PROJECT COST		**417,000**	**0**	**0**
WHITLEY	11	120	25	RECONSTRUCTION(O)	WILLIAMSBURG TO GOLD BUG INTERCHANGE @ I-75; CONSTRUCT 3-LANE SECTIONS WHERE NECESSARY TO RELIEVE CONGESTION (98CCR) AND INCLUDING 11-5001.00 & 11-5002.00 WHICH ARE BEING COMBINED INTO THIS PROJECT.	**PL**				
						DN	SP			
						RW	SP			
						UT	SP	325,000		
						CN	SP			6,700,000
						PROJECT COST		**325,000**	**0**	**6,700,000**
WHITLEY	11	124	92	RECONSTRUCTION(O)	RECONSTRUCT KY-92 FROM I-75 IN WHITLEY COUNTY TO THE WATERPARK. (02KYD)	**PL**				
						DN				
						RW				
						UT				
						CN	KYD	375,000		
						PROJECT COST		**375,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WHITLEY	11	279.1	92	RELOCATION(O)	US-27 TO I-75 (SECTION 3); FROM THE MCCREARY COUNTY LINE E TO CORNBREAD BRANCH. (PE, ENV & DE UNDER 8-261)	**PL**				
						DN	SP	600,000		
						RW	SP			1,900,000
						UT	SP			
						CN	SP			
					PROJECT COST			**600,000**	**0**	**1,900,000**
WHITLEY	11	279.2	92	RELOCATION(O)	US-27 TO I-75 (SECTION 4); FROM CORNBREAD BRANCH NEAR OLD JELLICO ROAD E TO I-75 (PRIORITY SECTION). (PE, ENV & DE UNDER 8-261)	**PL**				
						DN				
						RW	SP			
						UT	SP			
						CN	SP			28,600,000
					PROJECT COST			**0**	**0**	**28,600,000**
WHITLEY	11	1048	779	BRIDGE REPLACEMENT(P)	WILLIAMSBURG-MEADOW CREEK, BR & APPRS AT CUMBERLAND RIVER .75 W OF KY-11 (B77)	**PL**				
						DN	BRX			
						RW	BRX	40,000		
						UT	BRX	20,000		
						CN	BRX		1,000,000	
					PROJECT COST			**60,000**	**1,000,000**	**0**
WHITLEY	11	1054	6	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT CORN CREEK ON THE KNOX-WHITLEY COUNTY LINE (B73).	**PL**				
						DN	BRO			
						RW	BRO			85,000
						UT	BRO			40,000
						CN	BRO			
					PROJECT COST			**0**	**0**	**125,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WOLFE	10	1065	1013	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE & APPROACHES AT RED RIVER .05MI S KY-191 (C04).	PL				
						DN	BRZ			
						RW	BRZ		25,000	
						UT	BRZ		25,000	
						CN	BRZ			125,000
						PROJECT COST		**0**	**50,000**	**125,000**
WOLFE	10	8101		RECONSTRUCTION(O)	CONSTRUCT KY-205 FROM THE WOLFE/BREATHITT CO. LINE TO THE MOUNTAIN PARKWAY. (PHASE 1)	PL				
						DN	STP		450,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**450,000**	**0**
WOLFE	10	8102		SAFETY(P)	HILL AND CURVE CORRECTION ON KY-191 BETWEEN HAZEL GREEN AND KY-205	PL				
						DN	SP		250,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**250,000**	**0**
WOODFORD	7	911	33	SAFETY(P)	RECONSTRUCT THE EXISTING KY33/KY169 INTERSECTION LOCATED SOUTH OF VERSAILLES. (00CCR)	PL				
						DN	SP			
						RW	SP	250,000		
						UT	SP	150,000		
						CN	SP		510,000	
						PROJECT COST		**400,000**	**510,000**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
WOODFORD	7	5005.01	1964	SAFETY(P)	FLOOD HAZARD MITIGATION ON KY-1964 FROM MP 16.2 TO MP 16.68 (2000BOP)	**PL**				
						DN	SC			
						RW	SC	200,000		
						UT	SC	100,000		
						CN				
					PROJECT COST			**300,000**	**0**	**0**
ZVARIOUS	99	23	65	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL BRIDGES AND STEEL BEARINGS ON I-65 FROM THE TENNESSEE STATE LINE NORTH TO THE WATTERSON EXPRESSWAY (I-264)	**PL**				
						DN				
						RW				
						UT				
						CN	IM	3,500,000		
					PROJECT COST			**3,500,000**	**0**	**0**
ZVARIOUS	99	24	64	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL BRIDGES AND STEEL BEARINGS ON I-64 EAST OF I-65 IN JEFFERSON COUNTY AND WEST OF I-75 IN FAYETTE COUNTY	**PL**				
						DN				
						RW				
						UT				
						CN	IM	3,500,000		
					PROJECT COST			**3,500,000**	**0**	**0**
ZVARIOUS	99	41	24	BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL BRIDGES AND STEEL BEARINGS ON ALL I-24 BRIDGES	**PL**				
						DN				
						RW				
						UT				
						CN	IM	2,500,000		
					PROJECT COST			**2,500,000**	**0**	**0**

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Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	42		BRIDGE PAINTING(P)	POWER WASH AND PAINT ALL STEEL BRIDGES AND STEEL BEARINGS ON I-275	PL				
						DN				
						RW				
						UT				
						CN	IM		3,500,000	
						PROJECT COST		**0**	**3,500,000**	**0**
ZVARIOUS	99	65.02		BRIDGE REHAB(P)	BRIDGE DECK OVERLAYS ON VARIOUS BRIDGES ON THE INTERSTATE HIGHWAY SYSTEM.	PL				
						DN				
						RW				
						UT				
						CN	IM		3,500,000	
						PROJECT COST		**0**	**3,500,000**	**0**
ZVARIOUS	99	65.03		BRIDGE REHAB(P)	BRIDGE DECK OVERLAYS ON VARIOUS BRIDGES ON THE INTERSTATE HIGHWAY SYSTEM.	PL				
						DN				
						RW				
						UT				
						CN	IM			3,500,000
						PROJECT COST		**0**	**0**	**3,500,000**
ZVARIOUS	99	86.07		CONTINGNCY ACCOUNT(O)	CONTINGENCY ACCOUNT HIGHWAY CONSTRUCTION (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	SC		37,000,000	
						PROJECT COST		**0**	**37,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	86.08		CONTINGNCY ACCOUNT(O)	CONTINGENCY ACCOUNT HIGHWAY CONSTRUCTION (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	SC			37,700,000
					PROJECT COST			**0**	**0**	**37,700,000**
ZVARIOUS	99	121		PAVEMENT MARKERS(P)	PAVEMENT MARKERS AND STRIPING FOR NATIONAL HIGHWAY SYSTEM ROUTES	PL				
						DN				
						RW				
						UT				
						CN	NH	1,000,000		
					PROJECT COST			**1,000,000**	**0**	**0**
ZVARIOUS	99	152.02		ENVIRO MITIGATION(P)	FUNDS SET ASIDE FOR STREAM BANKING, WETLAND BANKING AND OTHER ENVIRONMENTAL ENHANCEMENT OPPORTUNITIES ASSOCIATED WITH HIGHWAY PROJECT DEVELOPMENT.	PL				
						DN				
						RW				
						UT				
						CN	SP	500,000		
					PROJECT COST			**500,000**	**0**	**0**
ZVARIOUS	99	152.03		ENVIRO MITIGATION(P)	FUNDS SET ASIDE FOR STREAM BANKING, WETLAND BANKING AND OTHER ENVIRONMENTAL ENHANCEMENT OPPORTUNITIES ASSOCIATED WITH HIGHWAY PROJECT DEVELOPMENT.	PL				
						DN				
						RW				
						UT				
						CN	SP		500,000	
					PROJECT COST			**0**	**500,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	152.04		ENVIRO MITIGATION(P)	FUNDS SET ASIDE FOR STREAM BANKING, WETLAND BANKING AND OTHER ENVIRONMENTAL ENHANCEMENT OPPORTUNITIES ASSOCIATED WITH HIGHWAY PROJECT DEVELOPMENT.	PL				
						DN				
						RW				
						UT				
						CN	SP			500,000
						PROJECT COST		**0**	**0**	**500,000**
ZVARIOUS	99	195.04		TRANSP ENHANCEMENT(P)	STATEWIDE TRANSPORTATION ENHANCEMENT (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	TE	13,955,625		
						PROJECT COST		**13,955,625**	**0**	**0**
ZVARIOUS	99	195.05		TRANSP ENHANCEMENT(P)	STATEWIDE TRANSPORTATION ENHANCEMENT (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	TE		14,500,000	
						PROJECT COST		**0**	**14,500,000**	**0**
ZVARIOUS	99	195.06		TRANSP ENHANCEMENT(P)	STATEWIDE TRANSPORTATION ENHANCEMENT (98CCR)	PL				
						DN				
						RW				
						UT				
						CN	TE			14,500,000
						PROJECT COST		**0**	**0**	**14,500,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	207		PAVEMENT MARKERS(P)	PAVEMENT MARKERS AND STRIPING FOR NATIONAL HIGHWAY SYSTEM ROUTES	PL				
						DN				
						RW				
						UT				
						CN	NH		2,000,000	
						PROJECT COST		**0**	**2,000,000**	**0**
ZVARIOUS	99	208		PAVEMENT MARKERS(P)	PAVEMENT MARKERS AND STRIPING FOR NATIONAL HIGHWAY SYSTEM ROUTES	PL				
						DN				
						RW				
						UT				
						CN	NH			1,000,000
						PROJECT COST		**0**	**0**	**1,000,000**
ZVARIOUS	99	209		PAVEMENT REHAB-PRK(P)	STATEWIDE PARKWAYS AND PRIMARY REHABILITATION	PL				
						DN				
						RW				
						UT				
						CN	SP		5,000,000	
						PROJECT COST		**0**	**5,000,000**	**0**
ZVARIOUS	99	212.07	75	IVHS(O)	ADVANTAGE I-75; OPERATIONS SUPPORT	PL				
						DN				
						RW				
						UT				
						CN	SP		200,000	
						PROJECT COST		**0**	**200,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	212.08	75	IVHS(O)	ADVANTAGE I-75; OPERATIONS SUPPORT	PL				
						DN				
						RW				
						UT				
						CN	SP			200,000
						PROJECT COST		**0**	**0**	**200,000**
ZVARIOUS	99	219.03		CONGESTION MITIGTN(O)	NON-ATTAINMENT AREAS STATEWIDE CMAQ FUNDED PROJECTS	PL				
						DN				
						RW				
						UT				
						CN	CM		9,700,000	
						PROJECT COST		**0**	**9,700,000**	**0**
ZVARIOUS	99	219.04		CONGESTION MITIGTN(O)	NON-ATTAINMENT AREAS STATEWIDE CMAQ FUNDED PROJECTS	PL				
						DN				
						RW				
						UT				
						CN	CM			7,800,000
						PROJECT COST		**0**	**0**	**7,800,000**
ZVARIOUS	99	228		BRIDGE INSPECTION(P)	STATEWIDE BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRZ	800,000		
						PROJECT COST		**800,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	235.5		ENVIRO MITIGATION(P)	ENVIRONMENTAL SITE INVESTIGATIONS AND CLEANUPS ALONG HIGHWAYS RIGHT OF WAY	PL				
						DN				
						RW				
						UT				
						CN	SP	200,000		
					PROJECT COST			**200,000**	**0**	**0**
ZVARIOUS	99	235.6		ENVIRO MITIGATION(P)	ENVIRONMENTAL SITE INVESTIGATIONS AND CLEANUPS ALONG HIGHWAYS RIGHT OF WAY	PL				
						DN				
						RW				
						UT				
						CN	SP		200,000	
					PROJECT COST			**0**	**200,000**	**0**
ZVARIOUS	99	235.7		ENVIRO MITIGATION(P)	ENVIRONMENTAL SITE INVESTIGATIONS AND CLEANUPS ALONG HIGHWAYS RIGHT OF WAY.	PL				
						DN				
						RW				
						UT				
						CN	SP			200,000
					PROJECT COST			**0**	**0**	**200,000**
ZVARIOUS	99	243.01		PAVEMENT MARKERS(P)	STATEWIDE PAVEMENT MARKER PROGRAM (MARKERS AND STRIPING)	PL				
						DN				
						RW				
						UT				
						CN	STP		2,000,000	
					PROJECT COST			**0**	**2,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	243.02		PAVEMENT MARKERS(P)	STATEWIDE PAVEMENT MARKER PROGRAM (MARKERS AND STRIPING)	PL				
						DN				
						RW				
						UT				
						CN	STP			500,000
						PROJECT COST		**0**	**0**	**500,000**
ZVARIOUS	99	253		SIGN SUPPORTS(P)	STATEWIDE ROADWAY SIGN AND SIGN SUPPORT REHABILITATION (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	SP	690,000		
						PROJECT COST		**690,000**	**0**	**0**
ZVARIOUS	99	253.01		SIGN SUPPORTS(P)	STATEWIDE ROADWAY SIGN AND SIGN SUPPORT REHABILITATION	PL				
						DN				
						RW				
						UT				
						CN	SP		1,000,000	
						PROJECT COST		**0**	**1,000,000**	**0**
ZVARIOUS	99	253.02		SIGN SUPPORTS(P)	STATEWIDE ROADWAY SIGN AND SIGN SUPPORT REHABILITATION	PL				
						DN				
						RW				
						UT				
						CN	SP			1,000,000
						PROJECT COST		**0**	**0**	**1,000,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	259.01		LIGHTING(P)	STATEWIDE INTERCHANGE LIGHTING ACTIVITY	PL				
						DN				
						RW				
						UT				
						CN	SP		500,000	
					PROJECT COST			**0**	**500,000**	**0**
ZVARIOUS	99	276		SAFETY-RR PROTECTN(P)	RAIL PROTECTION ON VARIOUS ROUTES	PL				
						DN				
						RW				
						UT				
						CN	RRP	1,122,638		
					PROJECT COST			**1,122,638**	**0**	**0**
ZVARIOUS	99	278.1		PAVEMENT REHAB-PRK(P)	STATEWIDE PARKWAYS AND PRIMARY REHABILITATION	PL				
						DN				
						RW				
						UT				
						CN	SP			5,000,000
					PROJECT COST			**0**	**0**	**5,000,000**
ZVARIOUS	99	288		SMALL URB STDY UPD(O)	URBAN TRANSPORTATION STUDIES FOR AREAS WITH 5,000 TO 50,000 POPULATION	PL				
						DN	SP	400,000		
						RW				
						UT				
						CN				
					PROJECT COST			**400,000**	**0**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	302.02		SIGNAL SYS IMPROVE(P)	INSTALL TRAFFIC SIGNAL SYSTEMS IN URBAN AREAS TO RELIEVE TRAFFIC CONGESTION	PL				
						DN	STP		50,000	
						RW				
						UT				
						CN	STP		500,000	
						PROJECT COST		**0**	**550,000**	**0**
ZVARIOUS	99	320		BRIDGE REPLACEMENT(P)	PHASE-II COUNTY BRIDGE REPLACEMENT PROGRAM (FD04) (2000BOP)	PL				
						DN				
						RW				
						UT				
						CN	SP	2,000,000		
						PROJECT COST		**2,000,000**	**0**	**0**
ZVARIOUS	99	324		BRIDGE INSPECTION(P)	IN DEPTH INSPECTION OF OHIO RIVER BRIDGES	PL				
						DN				
						RW				
						UT				
						CN	BRO		550,000	
						PROJECT COST		**0**	**550,000**	**0**
ZVARIOUS	99	325		BRIDGE INSPECTION(P)	IN DEPTH INSPECTION OF OHIO RIVER BRIDGES	PL				
						DN				
						RW				
						UT				
						CN	BRO			500,000
						PROJECT COST		**0**	**0**	**500,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	326		BRIDGE INSPECTION(P)	STATEWIDE BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRO		2,000,000	
					PROJECT COST			**0**	**2,000,000**	**0**
ZVARIOUS	99	327		BRIDGE INSPECTION(P)	STATEWIDE BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRO			2,050,000
					PROJECT COST			**0**	**0**	**2,050,000**
ZVARIOUS	99	331		FOREST HIGHWAY(P)	STATEWIDE FOREST HIGHWAY FUNDS	PL				
						DN				
						RW				
						UT				
						CN	FH	470,000		
					PROJECT COST			**470,000**	**0**	**0**
ZVARIOUS	99	332		FOREST HIGHWAY(P)	STATEWIDE FOREST HIGHWAY FUNDS	PL				
						DN				
						RW				
						UT				
						CN	FH		340,000	
					PROJECT COST			**0**	**340,000**	**0**

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ZVARIOUS	99	333		FOREST HIGHWAY(P)	STATEWIDE FOREST HIGHWAY FUNDS	PL				
						DN				
						RW				
						UT				
						CN	FH			470,000
						PROJECT COST		**0**	**0**	**470,000**
ZVARIOUS	99	334		BRIDGE REPLACEMENT(P)	STATEWIDE COUNTY BRIDGE REPLACEMENT PROGRAM (BRIDGES < 150' IN LENGTH)	PL				
						DN				
						RW				
						UT				
						CN	SP		2,000,000	
						PROJECT COST		**0**	**2,000,000**	**0**
ZVARIOUS	99	336		PAVEMENT REHAB-INT(P)	STATEWIDE I-STATE ROUTES	PL				
						DN	IM		1,000,000	
						RW				
						UT				
						CN	IM		6,000,000	
						PROJECT COST		**0**	**7,000,000**	**0**
ZVARIOUS	99	337		PAVEMENT REHAB-INT(P)	STATEWIDE I-STATE ROUTES	PL				
						DN				
						RW				
						UT				
						CN	IM			5,000,000
						PROJECT COST		**0**	**0**	**5,000,000**

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ZVARIOUS	99	338		STRATGIC CORR STDY(O)	STATEWIDE HIGHWAY PROJECT PLANNING ACTIVITIES (INTERMEDIATE PLANNING)	PL				
						DN	SP		500,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**500,000**	**0**
ZVARIOUS	99	339		STRATGIC CORR STDY(O)	STATEWIDE HIGHWAY PROJECT PLANNING ACTIVITIES (INTERMEDIATE PLANNING)	PL				
						DN	SP			500,000
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**0**	**500,000**
ZVARIOUS	99	340		SMALL URB STDY UPD(O)	URBAN TRANSPORTATION STUDIES FOR AREAS WITH 5,000 TO 50,000 POPULATION	PL				
						DN	SP		400,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**400,000**	**0**
ZVARIOUS	99	341		SMALL URB STDY UPD(O)	URBAN TRANSPORTATION STUDIES FOR AREAS WITH 5,000 TO 50,000 POPULATION	PL				
						DN	SP			400,000
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**0**	**400,000**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	345		BRIDGE INSPECTION(P)	STATEWIDE OFF-SYSTEM BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRZ		800,000	
					PROJECT COST			**0**	**800,000**	**0**
ZVARIOUS	99	346		BRIDGE INSPECTION(P)	STATEWIDE OFF-SYSTEM BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRZ			800,000
					PROJECT COST			**0**	**0**	**800,000**
ZVARIOUS	99	350		PE & ENVIRONMENTAL(O)	DESIGN FUNDS FOR STATEWIDE NATIONAL HIGHWAY SYSTEM PROJECTS	PL				
						DN	NH		2,000,000	
						RW				
						UT				
						CN				
					PROJECT COST			**0**	**2,000,000**	**0**
ZVARIOUS	99	351		SAFETY-RR PROTECTN(P)	RAIL PROTECTION ON VARIOUS ROUTES	PL				
						DN				
						RW				
						UT				
						CN	RRP		2,000,000	
					PROJECT COST			**0**	**2,000,000**	**0**

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ZVARIOUS	99	352		SAFETY-RR PROTECTN(P)	RAIL PROTECTION ON VARIOUS ROUTES	PL				
						DN				
						RW				
						UT				
						CN	RRP			2,000,000
					PROJECT COST			**0**	**0**	**2,000,000**
ZVARIOUS	99	353		SAFETY-HAZARD ELIM(P)	STATEWIDE HAZARD ELIMINATION	PL				
						DN	HES		500,000	
						RW				
						UT				
						CN	HES		3,880,000	
					PROJECT COST			**0**	**4,380,000**	**0**
ZVARIOUS	99	354		SAFETY-HAZARD ELIM(P)	STATEWIDE HAZARD ELIMINATION	PL				
						DN	HES			500,000
						RW				
						UT				
						CN	HES			8,200,000
					PROJECT COST			**0**	**0**	**8,700,000**
ZVARIOUS	99	355		SAFETY-RR SEPARATN(P)	RAIL SEPARATION ON VARIOUS ROUTES	PL				
						DN				
						RW				
						UT				
						CN	RRS		2,000,000	
					PROJECT COST			**0**	**2,000,000**	**0**

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County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	357.04		SCOPING STUDY(O)	RESCOPE PROJECTS SCHEDULED FOR DESIGN IN THE "OUT YEARS" OF THE SIX YEAR PLAN	PL				
						DN	SP		200,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**200,000**	**0**
ZVARIOUS	99	357.05		SCOPING STUDY(O)	RESCOPE PROJECTS SCHEDULED FOR DESIGN IN THE "OUT YEARS" OF THE SIX YEAR PLAN	PL				
						DN	SP			200,000
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**0**	**200,000**
ZVARIOUS	99	362		MATCHED FED FUNDS(O)	FUNDING FOR KY SCENIC BYWAYS (COUNTRY MUSIC HIGHWAY, WILDERNESS ROAD HIGHWAY, CUMBERLAND CULTURAL HERITAGE HIGHWAY) AS OUTLINED IN 2002 FEDERAL APPROPRIATIONS BILL. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	1,106,000		
						PROJECT COST		**1,106,000**	**0**	**0**
ZVARIOUS	99	363		ITS(P)	STATEWIDE TRANSPORTATION OPERATIONS CENTER (STOC) BASED IN FRANKFORT. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	2,500,000		
						PROJECT COST		**2,500,000**	**0**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	364		ITS(P)	RURAL HIGHWAY INFORMATION SYSTEM PILOT PROGRAM IN EASTERN KY (511) BASED IN SOMERSET. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	2,500,000		
						PROJECT COST		**2,500,000**	**0**	**0**
ZVARIOUS	99	365		TRANSP ENHANCEMENT(P)	FEDERAL "TCSP" FUNDS FOR "KENTUCKY TRANSPORTATION CABINET REGIONAL TRAIL IMPROVEMENTS" FROM FY02 FEDERAL APPROPRIATIONS BILL. (02KYD)	PL				
						DN				
						RW				
						UT				
						CN	KYD	2,937,500		
						PROJECT COST		**2,937,500**	**0**	**0**
ZVARIOUS	99	1052		DESIGN ENGINEERING(O)	"SPECIALIZED CONTRACTS"	PL				
						DN				
						RW				
						UT				
						CN	SP	950,000		
						PROJECT COST		**950,000**	**0**	**0**
ZVARIOUS	99	1062		BRIDGE INSPECTION(P)	STATEWIDE UNDERWATER BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRX		250,000	
						PROJECT COST		**0**	**250,000**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	1063		BRIDGE INSPECTION(P)	STATEWIDE UNDERWATER BRIDGE INSPECTION	PL				
						DN				
						RW				
						UT				
						CN	BRX			250,000
						PROJECT COST		**0**	**0**	**250,000**
ZVARIOUS	99	1064		DESIGN ENGINEERING(O)	"SPECIALIZED CONTRACTS"	PL				
						DN				
						RW				
						UT				
						CN	SP		450,000	
						PROJECT COST		**0**	**450,000**	**0**
ZVARIOUS	99	1065		DESIGN ENGINEERING(O)	"SPECIALIZED CONTRACTS"	PL				
						DN				
						RW				
						UT				
						CN	SP			950,000
						PROJECT COST		**0**	**0**	**950,000**
ZVARIOUS	99	1066		BRIDGE REPLACEMENT(P)	STATEWIDE BRIDGE REPLACEMENT DESIGN FUNDS	PL				
						DN	BRX		500,000	
						RW				
						UT				
						CN				
						PROJECT COST		**0**	**500,000**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

5/6/03

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	1070.02		BRIDGE INSPECTION(P)	ESTABLISH STATEWIDE PROGRAM TO FUND BRIDGE SCOUR COUNTER-MEASURES FOR STATE-MAINTAINED BRIDGES	PL				
						DN				
						RW				
						UT				
						CN	BRO		2,000,000	
						PROJECT COST		**0**	**2,000,000**	**0**
ZVARIOUS	99	1070.03		BRIDGE INSPECTION(P)	ESTABLISH STATEWIDE PROGRAM TO FUND BRIDGE SCOUR COUNTER-MEASURES FOR STATE-MAINTAINED BRIDGES	PL				
						DN				
						RW				
						UT				
						CN	BRO			1,000,000
						PROJECT COST		**0**	**0**	**1,000,000**
ZVARIOUS	99	1071		BRIDGE INSPECTION(P)	DEVELOP AND ESTABLISH A PROGRAM FOR EVALUATING BRIDGES WITH UNKNOWN FOUNDATIONS FOR SCOUR	PL				
						DN				
						RW				
						UT				
						CN	BRO			2,000,000
						PROJECT COST		**0**	**0**	**2,000,000**
ZVARIOUS	99	5004		LANDSLIDE REPAIR(P)	STATEWIDE LANDSLIDE & ROCKFALL CORRECTIONS	PL				
						DN				
						RW				
						UT				
						CN	SP		1,000,000	
						PROJECT COST		**0**	**1,000,000**	**0**

FB 2002-2004 FINAL BUDGET MEMORANDUM
2003 GENERAL ASSEMBLY - 2002-2004 BIENNIAL HIGHWAY PLAN

Governmental Branch: Executive
Cabinet/Function: Transportation
Agency: Highways
Unit: Construction

County	District	Number	Route	Type of Work	Description	Phase	Fund	FY 2001-02	FY 2002-03	FY 2003-04
ZVARIOUS	99	5006		LANDSLIDE REPAIR(P)	STATEWIDE LANDSLIDE & ROCKFALL CORRECTIONS	PL				
						DN				
						RW				
						UT				
						CN	SP			1,000,000
						PROJECT COST		**0**	**0**	**1,000,000**

FY 2001-02 Grand Totals		FY 2002-03 Grand Totals		FY 2003-04 Grand Totals	
PL	725,000	**PL**	1,000,000	**PL**	
DN	43,707,500	**DN**	60,282,000	**DN**	21,680,000
RW	132,847,080	**RW**	201,708,925	**RW**	162,647,000
UT	42,916,000	**UT**	110,576,000	**UT**	91,895,000
CN	538,634,720	**CN**	772,322,500	**CN**	1,017,233,000
	758,830,300		**1,145,889,425**		**1,293,455,000**

BIENNIUM GRAND TOTAL 3,198,174,725

APPENDIX C

2003 REGULAR SESSION

HISTORY OF ACTION TABLES

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Numbers refer to page of House Journal. The text of a bill is given on first reading.
*Voting modifications are listed after the roll call vote - Appendix D.

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 1	1103	1169										1299
HB 2	1103	1169	1550	1550	1639	1716	1673	1716				1532, 1640, 1869, 1892
HB 3	8	12										24, 28, 61, 85, 86
HB 4	8	13	438	438	577	1035		1035				24, 142, 577, 1163
HB 5	8	13	90	90	246	266		266				61, 246
HB 6	8	13	438	444	577	1101		1101				142, 577, 1163
HB 7	8	12										24, 28, 61, 64
HB 8	8	12	1215	1215	1397		1224, 1236, 1422, 1423, 1493					61, 90, 254, 853, 1167, 1640
HB 9	8	13										61, 86
HB 10	8	12										61, 177
HB 11	8	13	658	659	1034	1269	669, 670	1269				85, 1105, 1295, 1421, 1492, 2522
HB 12	8	12										26
HB 13	8	12										26
HB 14	8	12										28, 86, 500
HB 15	8	13	658	670	1034	1397		1397	2483		2517(2548)	498, 1105, 1492
HB 16	8	13										1105
HB 17	8	12										86, 177, 250
HB 18	8	13	225	225	258	1266		1266	1925		1979(1984)	24, 28, 85, 266, 1421
HB 19	8	12	595	595	1034	1487		1487				24, 254, 1266, 1492, 1533
HB 20	8	12										254
HB 21	8	12	142	142	246	266		266				64, 85, 246
HB 22	8	12										64, 85
HB 23	8	12										
HB 24	8	13	438	445	577	1101	446, 1912	1101, 1912	1886	1912	1979(1984)	142, 250, 577, 1162, 1163, 1505, 1922, 1992, 2515
HB 25	8	12	516	516	832	1572	1164	1573				90, 254, 1266, 1585
HB 26	8	12	595	597	1034	1487	598	1487				28, 254, 263, 1266, 1492, 1505, 1533
HB 27	8	12	645	645	1034	1524	645	1524				86, 140, 1105, 1537, 1586
HB 28	8	13	96	96	246	1036		1036				64, 177, 577, 583, 1044, 1163, 1167

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 29	8	12										17, 24, 86, 177, 250, 263, 1425, 1537
HB 30	8	13	254	254	266	494		494				24, 28, 85, 86, 266, 500, 1296
HB 31	9	12	1647	1647	1713							142, 1890
HB 32	9	12										
HB 33	9	12										
HB 34	9	13										
HB 35	9	12	397	397	577							188, 577
HB 36	9	13	658	671	1034	1397	671	1397	2483		2517(2548)	28, 61, 87, 498, 1105, 1425, 1492
HB 37	9	12					86					250
HB 38	9	13	225	225	258	494	227, 263	495				85, 177, 266, 1296
HB 39	9	12	1273	1273	1397	1529	1422, 1502	1529				142, 1479, 1533, 1586
HB 40	9	12	98, 419	98	246	1269	103	1269	2573		2573(2614)	28, 61, 177, 246, 250, 267, 1044, 1105, 1421, 1537
HB 41	9	12	589	589	1034	1269		1270				142, 250, 1105, 1295, 1421
HB 42	9	13	438	448	577	1266		1266				142, 577, 1421, 1533
HB 43	9	13	90	93	246	266		266	2689		2706(2717)	61, 246
HB 44	9	12										24, 64, 81
HB 45	9	13										87
HB 46	9	13	254	254	266	494		494				85, 87, 177, 266, 1296, 1425
HB 47	9	12										87, 582
HB 48	9	12										
HB 49	9	12	98	108	246	258		258	1889		1890(1910)	61, 246, 260, 263, 392, 498, 2522
HB 50	9	12	630	630	1034	1270	631	1270				260, 1105, 1295, 1421
HB 51	9	12	199	199	258	495		495				85, 266, 1296
HB 52	9	12	142	143	246		144					61, 64, 85, 493
HB 53	9	13	438	449	577	1269	454	1269				61, 577, 1421
HB 54	9	13	90	95	246	267		267	2291		2312(2316)	61, 246, 392
HB 55	9	12										28
HB 56	9	12	645	646	1034	1577		1577	2483		2517(2548)	268, 1295, 1510, 1586
HB 57	9	12	516	517	832	1523		1523				61, 87, 90, 1105, 1299, 1533, 1586
HB 58	9	12										87, 394
HB 59	9	12										85
HB 60	9	12										

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 61	9	13	438	459	577	1490	461, 582	1490				24, 28, 142, 250, 263, 1397, 1505
HB 62	9	13										582
HB 63	9	13	225	229	258	578	264, 498, 2628	579, 2628	2614	2628	2649(2679)	85, 266, 582, 1295
HB 64	9	13	658	672	1034	1270		1270	2483		2517(2548)	498, 1105, 1421, 2489
HB 65	9	13										
HB 66	9	12	199	199	258	579		579				26, 266, 582
HB 67	9	12	142	145	246	1267	264	1267				64, 85, 577, 1167, 1421
HB 68	9	12	188	188	258	579		579	2593		2601(2613)	26, 266, 582
HB 69	9	12										17, 24, 28, 87, 1299
HB 70	10	12	134, 1646	134	246		1646					38, 87, 246, 1105, 1299, 1890
HB 71	10	12	188	188	258	579		579				26, 266, 583
HB 72	10	12	142	152	246	258		259				17, 28, 64, 85, 246, 263, 498, 1299
HB 73	10	12	199	200	258	579		579	2483		2517(2548)	26, 266
HB 74	10	12	630	632	1034	1524	1298	1525				26, 1266, 1533, 1585, 1586
HB 75	10	12	134	135	246							38, 177, 577, 1267
HB 76	10	12										250, 263, 1105, 1505
HB 77	10	12	188	189	258	579	191, 392, 499	580				21, 24, 26, 28, 61, 87, 177, 250, 263, 266, 500, 583, 1299
HB 78	10	13	90	95	246	259		259				28, 61, 177, 246, 263, 392, 498, 1425
HB 79	10	12	595	600	1034	1523	602, 1422	1523				254, 1105, 1586
HB 80	10	12	595	603	1034	1487		1487				177, 268, 1266, 1492, 1493, 1505
HB 81	10	13	438	463	577	1266	468, 851, 852	1266				28, 61, 577, 1295, 1421
HB 82	10	12										
HB 83	10	13										28, 1105, 1162
HB 84	10	13	1427	1427	1522	1642		1642				505, 1572, 1672, 1673
HB 85	10	12										
HB 86	10	12										1396
HB 87	10	13										
HB 88	10	12	98	108	246	496	393	496				61, 250, 266, 392, 582, 1299

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 89	10	12										28, 61, 87
HB 90	10	13										
HB 91	10	12										856
HB 92	10	12	1677	1677	1885		1681					856, 1890
HB 93	10	12										
HB 94	10	12	1602	1602	1713	1887	1605	1887				85, 90, 1714, 1913
HB 95	10	13	438	473	577	1490	476	1490	1991		2090(2270)	28, 142, 1397
HB 96	10	12										
HB 97	10	12										28, 87
HB 98	10	12	1273	1273	1397	1530	1275, 1502	1530				142, 1479, 1534, 1586
HB 99	10	12	595	603	1034	1525	606	1525	2689		2706(2717)	24, 28, 61, 87, 140, 177, 250, 254, 500, 501, 583, 1105, 1292, 1505, 1533, 1586
HB 100	10	12										87
HB 101	10	13										
HB 102	10	12										90
HB 103	10	13	1105	1105	1265		1106, 1424, 1587					61, 1522, 1890
HB 104	10	12										
HB 105	10	12										24, 1299
HB 106	11	12										142
HB 107	11	12	199	200	258	1035	498, 2579	1035, 2587	2569	2579, 2587	2614(2614)	61, 266, 1044, 1162
HB 108	11	12	1491	1491	1522	1642	1491	1643				1160, 1572, 1672
HB 109	11	12	199	208	258	495	212, 216	495	2593		2601(2613)	140, 266, 1296
HB 110	11	12	595	609	1034	1487		1488				254, 1266, 1299
HB 111	11	13										246
HB 112	11	12	516	518	832	1526	583	1526				90, 500, 1299, 1427, 1533, 1586
HB 113	11	13										23
HB 114	12	21	658	672	1034	1271	672, 1297	1271				61, 87, 498, 1105, 1296, 1421, 1532
HB 115	12	21	421	421	577	1523	426, 851, 1164, 1423, 2574	1523, 2579	2569	2574, 2579	2614(2614)	142, 500, 583, 1105, 1162, 1420, 1533, 1586, 2613
HB 116	12	20										
HB 117	12	21	254	255	266	494		494	1889		1890(1910)	85, 266, 1296
HB 118	12	20										254, 1299
HB 119	15	20	699	699	1034	1573	702, 703, 1537	1573				85, 1105, 1292, 1585
HB 120	15	21										268, 500
HB 121	15	20	516	519	832	1483	519, 520	1483				61, 1105

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 122	15	20	1326	1326	1479	1527	1350, 1535	1527	2291			140, 250, 1479, 1586, 2643
HB 123	15	20										64, 85
HB 124	15	21	225	232	258	495	1980, 1981	495, 1982	1909	1979, 1982	2090(2270)	85, 266, 1296, 1991
HB 125	15	20										268
HB 126	15	20										397
HB 127	15	20										397
HB 128	15	20										
HB 129	15	21										24
HB 130	15	20										
HB 131	15	21	225	233	258	495	234	495				85, 266, 500, 1296
HB 132	15	21	199	216	258	496	2638, 2700	496, 2706	2621, 2688, 2689	2638, 2639, 2700, 2706	2719(2719)	17, 85, 266, 1296, 2688, 2689
HB 133	15	20										
HB 134	15	20										90, 140
HB 135	15	21										28, 61, 1299
HB 136	15	20	645	647	1034	1577	649, 2531	1577, 2532	2484	2531, 2532	2549(2569)	28, 268, 1510, 1586, 2558
HB 137	15	20	595	610	1034	1577	616	1578				397, 1479
HB 138	15	21										63, 64
HB 139	15	21	136	136	246	1035	137	1035	2483		2517(2548)	63, 64, 177, 493, 1162, 1533
HB 140	15	20	98	108	246		110					61, 577, 1267
HB 141	15	20										61
HB 142	15	20										28, 188, 254
HB 143	15	20										28, 188, 254, 1299
HB 144	16	21	199	219	258	496		496	2291		2312(2316)	85, 266, 1296
HB 145	16	20	142	153	246	1267	165, 850	1267				64, 85, 87, 577, 1295, 1296, 1421
HB 146	16	20										
HB 147	20	25	595	621	1034	1580		1580				87, 394, 397, 583, 1266, 1585, 1673, 1868
HB 148	20	25										394
HB 149	20	25										
HB 150	20	25										1299
HB 151	20	25										142
HB 152	20	25										28, 178, 250, 500, 1425
HB 153	20	25										28, 178, 188, 250, 500, 583, 1425
HB 154	20	25	199	220	258	834		834	2291		2312(2316)	85, 577
HB 155	20	25										

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 156	20	25										250, 1586
HB 157	20	25	90	95	246	259	251	259	2689		2706(2717)	64, 85, 246, 263, 392, 498
HB 158	20	25	630	634	1034	1488		1488	2689		2706(2717)	142, 1266
HB 159	20	25	1470	1470	1522	1578	1473	1578				188, 1522
HB 160	20	25										29
HB 161	20	25	1314	1314	1479	1528		1528				586, 1299, 1479, 1537, 1586
HB 162	20	25	1169	1169	1397	1641	2688	1641	2621, 2689	2683, 2688, 2689		29, 260, 1479, 2648, 2683
HB 163	20	25	438	479	577	1525	2589	1525, 2589	2573	2589	2614(2614)	29, 61, 87, 178, 250, 394, 583, 1397, 1425, 1586, 2614
HB 164	20	25										
HB 165	23	25										
HB 166	23	25	1314	1314	1479	1573	1315, 1316, 1421	1573				1105, 1273, 1479, 1537
HB 167	23	25										
HB 168	23	25	142	177	246	259	177	259				64, 85, 87, 246, 263, 392, 498
HB 169	23	25										
HB 170	23	25										
HB 171	23	25	421	431	577	1526	433, 1043	1526				29, 142, 250, 1397, 1425, 1533, 1586
HB 172	23	25										
HB 173	23	25										397
HB 174	23	25	1105	1107	1265	1485	1111	1485				29, 61, 178, 188, 250, 500, 853, 1044, 1266, 1299, 1425, 1492, 1505
HB 175	24	25	220	220	258							140, 266
HB 176	24	25										87, 140
HB 177	24	25	856	856	1100	1268		1268				142, 1105, 1421, 1425
HB 178	24	25										
HB 179	24	25										29, 60
HB 180	24	25										87, 178, 263, 394, 1299, 1425
HB 181	24	25	90	96	246	259		259	2569		2573(2614)	64, 85, 246, 263, 392, 498, 1299
HB 182	24	25										
HB 183	24	25	1105	1114	1265	1889		1889	2689		2706(2717)	1036, 1591, 1913
HB 184	24	25										498

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 185	26	38	658	673	1034	1577		1577	2483		2517(2548)	498, 1479, 1585, 1586
HB 186	26	38										142, 505
HB 187	26	38										
HB 188	26	38										
HB 189	26	38										
HB 190	26	38										142, 1505
HB 191	26	38	516	520	832	1489	1297	1489				90, 1266
HB 192	26	38										254
HB 193	26	38	1647	1648	1713	1887	1651, 1882	1887				265, 500, 1714, 1913
HB 194	26	38	188	194	258	496		496	1889		1890(1910)	61, 90, 140, 266, 500, 582, 844, 1296, 1537, 2515
HB 195	37	63										1425
HB 196	37	63										61, 87, 178, 250, 263, 394, 583, 1425, 2515
HB 197	37	63										142, 1299
HB 198	37	63										1425
HB 199	37	63										263
HB 200	37	63										
HB 201	37	63										1505
HB 202	37	63										246
HB 203	37	63										
HB 204	37	63										
HB 205	37	63										250, 500, 1167, 1425
HB 206	37	63	254	256	266	494	256, 257, 2679	494, 2679	2649	2679	2683(2689)	85, 266, 1296, 1426, 2717
HB 207	37	63										142, 1167, 1295
HB 208	38	63	630	635	1034	1488	636, 845	1488				268, 1266, 1672
HB 209	38	63										1532
HB 210	38	63	1081	1081	1265	1524		1524, 1583				586, 1266, 1533, 1583, 1586, 1673, 1868, 1869
HB 211	38	63	1427	1428	1522	1717	1502, 2319	1717, 2323	2291	2319, 2323	2517(2548)	142, 1640, 1869, 1892, 1913
HB 212	38	63										61, 140
HB 213	59	63										87, 2558, 2614
HB 214	59	63										250, 1045, 1426
HB 215	59	63										1105
HB 216	59	63										142, 1396
HB 217	59	63										
HB 218	59	63										2557
HB 219	59	63	225	235	258	834	237, 499, 582, 583	834	1925		1979(1984)	85, 577, 853

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Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 220	59	63										
HB 221	59	63	421	434	577		436					142, 1397, 1890
HB 222	59	63										
HB 223	60	63	98	119	246	1572		1572	2483		2517(2548)	63, 64, 178, 577, 1585, 1673
HB 224	60	63	506	506	832	1640	506, 846, 2630	1640, 2630	2614	2630, 2631	2649(2679)	263, 1266, 1672, 2658
HB 225	60	63	516	524	832	1483		1483	2483		2517(2548)	90, 1105
HB 226	60	63										178
HB 227	60	63										505
HB 228	60	63	421	437	577	1485		1485				87, 142, 250, 1105, 1299, 1899
HB 229	60	63	630	637	1034	1270		1270				260, 1105, 1421
HB 230	60	63										140
HB 231	60	63										140
HB 232	60	63	220	220	258	580		580				140, 266
HB 233	60	63	220	222	258	1101	223	1101				140, 266, 1162, 1163
HB 234	60	63	1382	1383	1479	1573	1383, 1534, 2533	1573, 2533	2484	2533	2549(2569)	1105, 1479, 2558
HB 235	60	63										
HB 236	60	63										142, 267
HB 237	60	63	397	397	577	833		833				87, 250, 577, 844, 1295, 1299
HB 238	60	63	856	856	1100	1641						142, 584, 1522, 1641, 1883, 1890
HB 239	60	63	658	673	1034	1398	674	1398				498, 1105, 1299, 1426, 1492
HB 240	60	63										87, 90, 178, 251, 500, 1299
HB 241	60	63	589, 1316	589	1316	1889	592, 1316	1889				142, 834, 1572
HB 242	60	63	397	398	577	833	406, 582, 845, 848, 850, 1042, 1164, 1166	1268				178, 250, 577, 833, 1421, 1426
HB 243	60	63										250, 1045, 1299, 1426
HB 244	60	63										178, 500
HB 245	60	63	658	675	1034	1270	2522	1270, 2525	2483	2522, 2524	2549(2569)	498, 1105, 1421, 2557, 2558
HB 246	60	63										254, 1299
HB 247	60	63	1647	1654	1713	1887	1655, 1883	1887				142, 1273, 1714, 1913
HB 248	60	63										
HB 249	63	89	1169	1171	1397	1579	1173	1579				268, 1522

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Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 250	63	89	562	562	832	1483	563	1484	1925		1979(1984)	254, 267, 268, 497, 1105
HB 251	65	89	516	526	832	1484	583, 845, 846, 1043, 1164	1484				90, 178, 250, 394, 500, 1105, 1299
HB 252	65	89	506	507	832	1523	508, 509, 2717, 2719	1523, 2719	2717	2717, 2718, 2719	2719(2719)	263, 1105, 1586
HB 253	65	89										
HB 254	65	89	1382	1382	1479	1573	1383	1574				1105, 1479, 1586, 1588
HB 255	65	89	658	677	1034	1271	679, 2631	1271	2270	2631, 2638		498, 1105, 1421, 1533
HB 256	65	89	856	859	1100	1268		1268				188, 250, 1105, 1421
HB 257	65	89										
HB 258	65	89	630	637	1034		1037, 1297, 1536					260, 1105, 1890
HB 259	65	89										
HB 260	65	89										
HB 261	65	89										
HB 262	65	89	658	682	1034	1271	846	1271				498, 1105
HB 263	65	89	574	574	832	1398		1398				188, 1105, 1421, 1492
HB 264	83	89										
HB 265	83	89	574	575	832	1398	576, 851, 1042	1398				265, 394, 500, 583, 1105, 1426, 1492
HB 266	83	89										
HB 267	83	89	241	241	258	1035		1035	2483		2517(2548)	140, 266, 1163
HB 268	83	89	562	564	832	1484	569	1484	2291		2312(2316)	497, 853, 1105, 1533
HB 269	83	89	268, 703, 905	268	492	1103	703, 830, 845, 846, 852, 905, 1032, 1033, 1042, 1044, 1163, 1734, 1863, 1864, 1865, 1866, 2332, 2483	1103, 2483, 2643	1713, 1886, 2291, 2332, 2689	1734, 1867, 2314, 2332, 2483	2517(2548) 2706	267, 493, 497, 834, 1037, 1886, 1912, 2291, 2315, 2316, 2332, 2488, 2521, 2617, 2618, 2619, 2643, 2649
HB 270	83	89	188	197	258	496		496	2649		2681(2683)	90, 140, 266, 500, 1296, 1537
HB 271	83	89	506	509	832	1528		1528	2621		2623(2626)	263, 1427, 1586
HB 272	83	89	595	622	1034	1580		1580				397, 1266, 1588, 1673, 1868
HB 273	83	89	856	859	1100	1268		1268				188, 1105, 1421
HB 274	83	89	1382	1384	1479	1528		1528				1105, 1479, 1533, 1586, 1891

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Bill No.	Into-duced	Re-ferred	Re-ported	Readings 1st	Readings 2nd	Readings 3rd	Sub or Amend	Voting*	Senate Message	Concur Activities	Enrolled (Del. to Gov.)	Other Action
HB 275	83	89	506	509	832	1484		1484				268, 1105
HB 276	83	89										
HB 277	83	89										
HB 278	83	89										268, 1300
HB 279	83	89	506	513	832	1640		1640				263, 1427, 1673
HB 280	84	89	836	836	1034	1488		1488				260, 1266
HB 281	84	89	1382	1385	1479	1530	1537	1530	2569		2573(2614)	87, 250, 394, 500, 1105, 1479, 1538, 1586
HB 282	84	89										
HB 283	84	89	630	637	1034	1398		1398				260, 1105, 1492
HB 284	84	89										260, 497, 835
HB 285	84	89										
HB 286	84	89	1470	1473	1522	1578	1474	1578				188, 1522, 1585, 1586
HB 287	84	89	516, 1304	533	832	1487	542, 1042, 1296, 1298, 1304	1487	2483		2517(2548)	87, 178, 254, 1292, 1300, 1400, 1505
HB 288	84	89	630	638	1034	1578		1578				260, 1510, 1586
HB 289	84	89	1273	1276	1397	1530	1279, 2597	1530, 2600	2593	2597, 2600	2614(2614)	87, 178, 250, 254, 1167, 1479, 1538, 1586
HB 290	84	89										
HB 291	84	89	1360	1360	1479							397, 1640
HB 292	84	89	658	683	1034	1488	688	1488				498, 1266, 1588
HB 293	84	89	1047	1047	1265	1524	1064, 1081, 2323, 2603	1524, 2613	2291, 2534, 2548, 2569	2323, 2329, 2536, 2603, 2613	2614(2614)	250, 1266, 1586, 2535, 2558
HB 294	84	89	268, 560	388	492	1102	560, 846, 850, 1043, 1984	1102	1925, 1984	1984	2090(2270)	267, 493, 497, 834, 1163, 1992
HB 295	84	89	397	415	577	1101		1101				250, 577, 1163
HB 296	84	89	438	479	577	834	583, 2537	834, 2546	2483, 2554	2537, 2546	2549(2569)	188, 500, 577, 844, 2515, 2554, 2557
HB 297	84	89	856	859	1100	1482	860	1482	2573		2573(2614)	505, 580, 1105
HB 298	84	89	630	638	1034	1271	639	1271				260, 1105, 1296, 1421
HB 299	84	89	595	622	1034	1271		1272				268, 1105, 1296, 1300, 1421
HB 300	84	89										
HB 301	84	89										
HB 302	84	89										
HB 303	84	89	587	587	1034	1272	588, 2626, 2627	1272, 2627	2614	2626, 2627	2649(2679)	263, 397, 497, 1105, 1300, 1421, 1883

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 304	84	89	658	693	1034		1296					498, 1105, 1398
HB 305	84	89	836	836	1034	1489		1489	2649		2681(2683)	260, 1266
HB 306	84	89	1201	1201	1397	1574		1574				505, 1479
HB 307	84	89										
HB 308	84	89	1360	1360	1479	1574	1363	1574				397, 1273, 1300, 1479
HB 309	84	89	397	416	577	1526		1526	2649		2681(2683)	250, 1300, 1397, 1533, 1586
HB 310	85	89	658	694	1034	1489		1489	2689		2706(2717)	498, 1266, 1300, 1492
HB 311	85	89										265
HB 312	85	89	595	623	1034	1489		1489	2569		2573(2614)	268, 1266, 1492
HB 313	85	89										1300
HB 314	85	89	1105	1115	1265	1715		1716				178, 188, 397, 1591, 1869, 1892, 1913
HB 315	85	89										178, 250
HB 316	85	89										500, 1105, 1273, 1426, 1673
HB 317	85	89	438	489	577	1036		1036				188, 577, 1163
HB 318	85	89										1532
HB 319	85	89	645	650	1034							268, 1510, 1532
HB 320	85	89	506	513	832	1526	514, 851, 1296, 1502	1527				87, 178, 250, 268, 1427, 1586
HB 321	85	89	1318	1318	1479	1528	1319	1528				142, 1426, 1479, 1538, 1586
HB 322	85	89										
HB 323	85	89	1382	1386	1479	1717		1717				1105, 1640, 1869, 1892, 1913
HB 324	85	89	1273	1283	1397	1579	1283, 1421, 2531	1579, 2531	2484	2531	2549(2569)	505, 1522, 2557, 2558
HB 325	85	89										250, 268, 1105, 1426
HB 326	85	89										250
HB 327	85	89										268, 1105
HB 328	85	89	1360	1367	1479	1717	1367, 1535	1718	2569		2573(2614)	268, 397, 1640, 1869, 1892, 1913, 2614
HB 329	85	89										188, 498
HB 330	85	89										
HB 331	85	89										1300
HB 332	141	187										246, 856
HB 333	141	187										
HB 334	141	187	397	417	577	1266		1267				250, 577, 1421
HB 335	141	187										
HB 336	141	187										
HB 337	141	188	1105	1115	1265	1524	1129	1524				397, 1266, 1586

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Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 338	141	187	1602	1607	1713	1887		1887				268, 1714, 1913
HB 339	141	187										251
HB 340	141	187										
HB 341	141	187	506	514	832	1484		1484				263, 1105
HB 342	141	187	1647	1661	1713	1887	1662	1888				265, 1714, 1913
HB 343	141	187	1510	1510	1571	1642		1642				260, 500, 1572, 1672, 1892, 1913, 1991, 2521
HB 344	142	187										501, 1300
HB 345	142	188										178, 1105
HB 346	142	187	419	419	577	1526		1526	2483		2517(2548)	178, 250, 251, 1397, 1533, 1586
HB 347	142	188										
HB 348	142	187										260, 1045
HB 349	142	187										394, 583, 853
HB 350	142	187										1300, 1532
HB 351	142	187	1360	1367	1479	1528		1529				856, 1300, 1479, 1586
HB 352	187	253	645	651	1034	1272		1272				268, 1105, 1421
HB 353	187	253	645	653	1034	1272		1272	2291		2312(2316)	268, 1105, 1421
HB 354	187	253										1295
HB 355	187	253	595	628	1034	1525	628, 1043, 1163, 2640, 2643	1525, 2642	2621	2640, 2642, 2643	2649(2679)	397, 497, 1266, 1586
HB 356	187	253										
HB 357	249	253	630	639	1034	1482	641, 2639, 2640	1483, 2640	2621	2639, 2640	2649(2679)	498, 1105
HB 358	249	253										
HB 359	249	253										251
HB 360	249	253	506	514	832							251, 268, 583, 1266
HB 361	249	253	645	655	1034	1489	656, 2654, 2655	1489	2554			268, 1266, 1492, 2643, 2680
HB 362	249	253	645, 1554	656	1034	1643	1555, 1588, 1673	1643	2554			268, 1266, 1532, 1572, 1672, 2643
HB 363	249	253	645	656	1034	1397		1397	2483		2517(2548)	268, 1266, 1420, 1492, 1533
HB 364	249	253	856	860	1100	1397	1297	1397	2593		2601(2613)	397, 1105, 1492, 2648
HB 365	249	253	562	573	832	1485		1485	1925		1979(1984)	497, 1105, 1492, 1493, 1533
HB 366	249	253	562	573	832	1527	574	1527	2291		2312(2316)	497, 1427, 1586
HB 367	249	253										
HB 368	249	253										497
HB 369	249	253	516	552	832	1527		1527				268, 1427, 1586

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 370	249	253	1105	1142	1265	1576	1145, 1148, 1536	1576	2569		2573(2614)	505, 1479, 2614
HB 371	249	253	1420	1420	1479							836, 1480
HB 372	249	253	589	594	1034	1272	1982	1272, 1983	1925	1982, 1983	2090(2270)	263, 1105, 1421, 1991, 2515
HB 373	249	253	1201	1201	1397	1574		1574	2569		2573(2614)	505, 1479, 1585, 1586
HB 374	249	253										251, 1105
HB 375	249	253										583, 1105
HB 376	249	253	506	515	832	1527		1527	2569		2573(2614)	251, 268, 1427, 1533, 1586
HB 377	249	253	1169	1174	1397	1641	1588	1641				268, 853, 1522
HB 378	249	253										268, 1105
HB 379	249	253	516	554	832	1482	1164	1482				268, 501, 583, 1045, 1105, 1492, 1505
HB 380	249	253	1273, 1554	1284	1397	1889	1285, 2558	1889, 2563	2554	2558, 2563	2573(2614)	856, 1480, 1532, 1640
HB 381	253	265										
HB 382	253	265										853, 1300
HB 383	253	265										267
HB 384	253	265	856	865	1100	1269		1269	1925		1979(1984)	505, 580, 853, 1105, 1421, 1922
HB 385	253	265										394, 853, 1045
HB 386	253	265										
HB 387	253	265	1427	1430	1522		1431					505, 1640
HB 388	262	265	516	555	832	1490	2526	1490, 2531	2484	2526, 2531	2549(2569)	
HB 389	262	265	1081	1084	1265	1715	499, 500, 583, 1504, 1536	1715	2291		2312(2316)	505, 1532, 1591, 1869, 1892, 1913
HB 390	262	265	1206	1206	1397	1574	1211, 1299, 2683, 2688	1575, 2687, 2688	2649	2683, 2687, 2688	2706(2717)	835, 1479, 1585, 2716
HB 391	262	265	836	837	1034	1483	842, 1424, 2316	1483, 2316	2291	2316	2517(2548)	268, 394, 583, 853, 1105, 1505, 2489, 2554
HB 392	265	396	1105	1148	1265	1576		1576	2569		2573(2614)	505, 1479
HB 393	265	396	1602	1608	1713		1615, 1673, 1674, 1879, 1880, 1892, 1895					581, 1492, 1532, 1714, 1890
HB 394	265	396										
HB 395	265	396										
HB 396	265	396										501, 584
HB 397	265	396	1081	1081	1265	1485		1485	2689		2706(2717)	586, 1266, 1492, 1493
HB 398	265	396	1081	1081	1265	1485		1485	2689		2706(2717)	586, 1266, 1492

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Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 399	267	396										394, 1100
HB 400	267	396										1100, 1160
HB 401	267	396										
HB 402	267	396										
HB 403	267	396	1169	1175	1397	1575	2533	1575, 2533	2484	2533	2549(2569)	580, 1479, 2558
HB 404	267	396										505
HB 405	267	396	1360	1368	1479		1537					856, 1479, 1588, 1890
HB 406	267	396	630	644	1034	1525		1525	2483		2517(2548)	580, 1266, 1533, 1586, 1869
HB 407	267	397										1036, 1100, 1105, 1273
HB 408	267	396	1169	1176	1397	1579	1176	1579				836, 1522, 1586, 1673
HB 409	267	396	1390, 1624	1390	1479		1393, 1624					1160, 1480, 1532, 1640
HB 410	267	396	1360	1371	1479							856, 1640
HB 411	267	396										
HB 412	267	396	1105	1149	1265	1580		1580	2569		2573(2614)	501, 505, 1045, 1522, 1673
HB 413	267	397										1426
HB 414	267	396										1401
HB 415	267	396	1647	1664	1713	1888		1888				580, 1105, 1714, 1913
HB 416	267	396										
HB 417	267	396	1318	1319	1479		1321					1160, 1640
HB 418	267	396	1105	1150	1265	1715	1299	1715	2569		2573(2614)	505, 1591, 1869, 1892
HB 419	267	396	1105	1150	1265	1486		1486				580, 586, 1266, 1492
HB 420	267	396										
HB 421	267	396	1413	1413	1479	1640	1414, 1587	1640				1105, 1479, 1672, 1675
HB 422	268	396										
HB 423	268	396										497
HB 424	268	397	1388	1388	1479							1105, 1640
HB 425	268	396	1322	1322	1479	1529		1529				836, 1479, 1533, 1538, 1586
HB 426	268	396	1326	1353	1479	1529	1356, 1359, 1423	1529				1105, 1479, 1533, 1586
HB 427	268	396	1169	1176	1397	1575	1177, 1299, 2525	1575, 2526	2483	2525, 2526	2549(2569)	580, 1479, 2558
HB 428	268	396	1081	1089	1265	1486		1486				505, 1266, 1492, 1892
HB 429	268	396										1105
HB 430	268	396	1105	1151	1265	1486	1151, 1153, 1424	1486	2621		2623(2626)	505, 1266, 1492

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Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 431	268	396	1105	1154	1265	1716	1154, 1155	1716				505, 1591, 1869, 1892, 1913
HB 432	268	396										856
HB 433	268	396										856
HB 434	396	504										
HB 435	396	504	1402	1402	1479	1642	1413	1642				1105, 1300, 1572, 1672, 1673
HB 436	396	504	1322	1325	1479							836, 1480
HB 437	396	504										1426
HB 438	396	504										853, 1300
HB 439	396	504										
HB 440	396	504										1426
HB 441	396	504										
HB 442	396	504	1105	1155	1265	1576	1156	1577	2593		2601(2613)	586, 1479, 1586
HB 443	396	504	1215	1237	1397	1579	2588	1580, 2589	2573	2588, 2589	2614(2614)	1100, 1160, 1522
HB 444	396	504										
HB 445	396	504										1300
HB 446	396	504										
HB 447	396	504										1300
HB 448	396	504										
HB 449	497	504	1413	1415	1479							1105, 1640
HB 450	497	504										1036, 1420
HB 451	497	504	1201	1201	1397	1530	1204, 1503	1531				584, 1160, 1426, 1479, 1586
HB 452	497	504										853, 1045, 1167
HB 453	497	504										
HB 454	497	504	1215	1238	1397		2000					1100, 1160, 1522, 1890
HB 455	497	504										
HB 456	497	504										
HB 457	497	504										856, 1300
HB 458	497	504	1470	1475	1522	1579	1479, 1588	1579	2291			836, 1522, 1586, 1673, 1913, 2643
HB 459	497	504	1081	1091	1265	1641	1098, 1502	1641	2483		2517(2548)	580, 586, 1522, 1673
HB 460	497	504										586
HB 461	497	504	856	865	1100	1486	885, 2658, 2678	1487, 2678	2621	2658, 2678	2683(2689)	586, 834, 853, 1266, 1492, 2682, 2717
HB 462	497	504	1081	1098	1265	1486		1486				1036, 1266, 1300, 1492
HB 463	497	504	1169	1178	1397		1179					584, 836, 853, 1167, 1640, 1671, 1890
HB 464	497	504	1360	1374	1479		1375					856, 1640

APPENDIX C -- HISTORY OF HOUSE BILLS IN THE HOUSE
2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 465	497	504	1201	1205	1397	1530		1530	2649		2681(2683)	1160, 1479, 1586
HB 466	497	504	1647	1665	1713							856, 1714, 1890
HB 467	497	504	1382	1386	1479	1529	1386	1529, 2643	2484, 2689		2517(2548) 2706	1105, 1479, 1586, 2617, 2643, 2644
HB 468	497	504	1169	1179	1397	1575		1575	2689		2706(2717)	836, 1479
HB 469	497	504	1546	1546	1639							497, 580, 1640, 1883
HB 470	504	586	1105	1157	1265	1577		1577				856, 1479, 1586, 1588
HB 471	504	586										1036, 1420
HB 472	504	586										
HB 473	504	586	1169	1180	1397	1575	1534	1576				836, 1479, 1576, 1586
HB 474	504	586										
HB 475	504	586										
HB 476	504	586										1100
HB 477	581	586										
HB 478	581	586										
HB 479	581	586										1100, 1160
HB 480	581	586										1584
HB 481	581	586	1255	1255	1397	1580	1260	1580	2649		2681(2683)	1037, 1522, 1585, 1673
HB 482	581	586	1647	1666	1713	1888		1888				1105, 1714, 1913
HB 483	581	586										
HB 484	585	855	1677	1684	1885		1685					1105, 1890
HB 485	585	856	1647	1667	1713							1105, 1890
HB 486	585	856										1300
HB 487	585	856	1555	1555	1639	1716	1556	1716				1427, 1640, 1869, 1892
HB 488	585	856										1505
HB 489	585	855	1512	1512	1571	1642	1514	1642	2483		2517(2548)	1492, 1572, 1672
HB 490	585	856										
HB 491	585	856										
HB 492	585	855										
HB 493	586	856	1647	1667	1713	1888	1668	1888	2483		2517(2548)	1105, 1167, 1714, 1913
HB 494	586	855	1189	1189	1397							1105, 1160, 1522, 1890
HB 495	835	856										
HB 496	835	856	1169	1184	1397	1576		1576	2689		2706(2717)	1160, 1479, 1586
HB 497	835	856										
HB 498	835	855	1215	1254	1397							1037, 1100, 1160, 1479, 1492, 1532
HB 499	835	855										

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 500	835	856										
HB 501	835	855	1360	1375	1479	1645	1376, 1502	1645	2554		2558(2569)	856, 1505, 1522, 1583, 1675
HB 502	835	855										
HB 503	835	855										1105, 1160, 1300
HB 504	855	1047										
HB 505	855	1047										1396
HB 506	1036	1047										1912, 1913
HB 507	1036	1047										
HB 508	1036	1047										1584
HB 509	1036	1047										
HB 510	1036	1047	1512	1518	1571	1717	1522	1717	2554, 2614		2614(2614)	1492, 1640, 1675, 1869, 1892, 1913, 2579, 2615
HB 511	1036	1047	1693	1693	1885							1426, 1584, 1886, 1890
HB 512	1036	1047										
HB 513	1036	1047										1401, 1426
HB 514	1047	1169										1505
HB 515	1047	1169										
HB 516	1047	1169										
HB 517	1047	1169	1627	1627	1713	1888	1631, 1879, 2589	1888, 2593	2573	2589, 2593	2614(2614)	1490, 1714, 1913
HB 518	1047	1169										
HB 519	1103	1169										
HB 520	1103	1169										
HB 521	1103	1169										1300
HB 522	1103	1169										1167, 1426
HB 523	1103	1169										
HB 524	1103	1169	1555	1557	1639	1716	2563, 2568	1716, 2568	2554	2563, 2568	2573(2614)	1396, 1640, 1869, 1883, 1892, 1913, 2615
HB 525	1103	1169										1538
HB 526	1103	1169										
HB 527	1103	1169										
HB 528	1104	1169										
HB 529	1104	1169	1677	1687	1885		1688					1300, 1584, 1886, 1890
HB 530	1104	1169	1677	1689	1885		1690					1532, 1890
HB 531	1104	1169	1432	1432	1522							1273, 1640, 1719, 1890
HB 532	1104	1169	1432	1434	1522	1641	1587	1641				1273, 1300, 1522, 1588, 1675
HB 533	1104	1169										1505
HB 534	1104	1169										

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2003 Regular Session

Bill	Into-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HB 535	1104	1169										
HB 536	1104	1169	1432	1437	1522		1504, 1534, 1587, 1588, 1878					1167, 1273, 1300, 1426, 1522, 1890
HB 537	1104	1169					1534, 1535					1167, 1300, 1400, 1426
HB 538	1104	1169										1167, 1584
HB 539	1104	1169	1647	1668	1713	1889		1889				1396, 1714, 1899, 1913
HB 540	1104	1169										
HB 541	1104	1169	1413	1415	1479	1643	1537, 1587	1643				1273, 1505, 1572, 1675, 1892
HB 542	1104	1169	1564	1564	1639		1567					1532, 1640
HB 543	1104	1169	1693	1694	1885							1584, 1890
HB 544	1104	1169	1555	1561	1639							1396, 1505, 1640
HB 545	1104	1169										1273
HB 546	1104	1169										
HB 547	1104	1169										1396
HB 548	1104	1169										1300, 1401, 1426
HB 549	1104	1169	1546	1546	1639	1717		1717				1273, 1396, 1640, 1869, 1892, 1913
HB 550	1104	1169	1593	1593	1713		1594					1273, 1583, 1584, 1890
HB 551	1104	1169	1693	1695	1885							1584, 1890
HB 552	1104	1169										1427
HB 553	1104	1169										1510
HB 554	1104	1169										1295
HB 555	1104	1169	1540	1540	1639	1890	1586	1890				1400, 1492, 1640, 1671, 1913
HB 556	1104	1169										1295
HB 557	1104	1169										
HB 558	1104	1169										1396
HB 559	1104	1169										1532
HB 560	1160	1169										1300, 1396

APPENDIX C -- HISTORY OF HOUSE RESOLUTIONS IN THE HOUSE
2003 Regular Session

Numbers refer to page of House Journal. The text of a bill is given on first reading.
*Voting modifications are listed after the roll call vote – Appendix

Bill	Intro-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HR 1	12							13				
HR 2	12							13				138
HJR 3	11	13	225	238	258	1101	2627, 2628	1101, 2628	2614	2627, 2628	2649(2679)	61, 85, 178, 251, 501, 577, 1045, 1163, 1167
HCR 4	11	13	438	491	577	1531		1531				142, 1300, 1397, 1490, 1531, 1533, 1538
HCR 5	11	12										268
HR 6	11	13						1539				1540
HJR 7	11	13	225	238	258	1267	1167	1267	2614		2614(2614)	85, 577, 1421
HJR 8	11	12										263
HJR 9	11	12	1360	1377	1479	1644	1378, 1379	1644				1105, 1522, 1583, 1644, 1673
HCR 10	11	13										81
HR 11	11	13						2487				
HR 12	11	13						21				24, 138
HJR 13	11	13	254	257	266	833		833				85, 266, 844, 1295
HR 14	11	13										2007
HCR 15	11	12	98	128	246	260	128	260				61, 246, 263, 498
HJR 16	11	12	188	199	258	1979						90, 140, 1034, 1718, 1889, 1979, 2330
HCR 17	11	12										90, 140
HR 18	11	13						1293				844
HR 19	11	13						2520				
HCR 20	12	12	98	129	246	1267		1268				61, 577, 1421
HCR 21	12	12	1169	1187	1397	1581		1581				142, 1479, 1532, 1580, 1869
HCR 22	12	12	595	628	1034	1480		1480				397, 1105, 1273, 1480
HR 23	15	21										15, 28, 53
HR 24	15	21						27				
HJR 25	15	21	225	239	258	1102		1102				85, 577, 1163
HR 26	16	21						21				
HR 27	16	21						2125				
HJR 28	16	21	225	239	258	833		833	1889		1890(1910)	85, 493, 844, 853
HR 29	16	21						140				
HCR 30	16	21										85, 251, 1505
HCR 31	16	20										82
HCR 32	16	20	98	129	246	260		260	1925		1979(1984)	61, 246, 498

Bill	Intro-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HCR 33	16	20	98	130	246	260		260				61, 246, 498
HCR 34	16	20	98	130	246	260		260	1925		1979(1984)	61, 246, 498
HCR 35	16	20	98	130	246	260		260	1925		1979(1984)	61, 246, 498
HCR 36	16	20	98	131	246	260		260	1925		1979(1984)	61, 246, 498
HCR 37	16	20	98	131	246	260		260	1925		1979(1984)	61, 246, 498
HCR 38	16	20										82
HCR 39	16	20	98	131	246	260		260	2291		2312(2316)	61, 246, 498
HCR 40	16	20	98	132	246	260		260	2291		2312(2316)	61, 246, 498
HCR 41	16	20	98	132	246	260	132	260	2689		2706(2717)	61, 246, 498
HCR 42	16	20	98	133	246	260		260	2291		2312(2316)	61, 246, 498
HCR 43	16	20	98	133	246	260		260	2291		2312(2316)	61, 246, 498
HCR 44	16	20	98	133	246	260		260	1925		1979(1984)	61, 246, 498
HCR 45	16	20	506	516	832	1481		1482	2689		2706(2717)	61, 1105, 1273, 1480
HCR 46	16	21	1105	1159	1265	1531		1531	2689		2706(2717)	29, 142, 1266, 1486, 1490, 1531, 1533
HR 47 (Previously HR 20)	12							13				19
HR 48 (Previously HR 21)	12							14				19
HR 49 (Previously HR 22)	12	25						261				19
HR 50	20	25						26				
HR 51	20	25	505	505	832	1581		1581				142, 584, 1427, 1532, 1580, 1869
HR 52	20	25										
HR 53	20							22				24
HR 54	24	25						2268				
HJR 55	24	25	225	240	258	1102		1102				85, 577, 1163
HCR 56	24	25	254	257	266	578	498	578				85, 178, 266, 1426
HR 57	26	38						55				
HR 58	26	38					61	65				28, 53
HR 59	37	63										
HR 60	37							53				
HR 61	37							54				
HR 62	37							57				
HR 63	38	63						391				
HJR 64	38	63	225	240	258	1102	2679, 2680	1102, 2680	2649	2679, 2680	2683(2689)	85, 577, 1163, 2643, 2717
HR 65	38							58				
HCR 66	60	63										1105
HJR 67	60	63										1105
HR 68	58							58				
HR 69	56							56				
HR 70	63							81				
HR 71	63							79				

APPENDIX C -- HISTORY OF HOUSE RESOLUTIONS IN THE HOUSE
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Bill	Intro-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HR 72	65	89						2596				
HJR 73	65	89										
HR 74	64							64				262
HJR 75	65	89	1273	1290	1397	1581		1581				87, 265, 1479, 1490, 1532, 1580, 1869
HR 76	65	89						141				
HR 77	65	89										
HJR 78	84	89	658	696	1034	1532		1532				498, 1167, 1266, 1490, 1531, 1533
HR 79	84	89						1292				251, 1300
HR 80	84	89						1508				178
HR 81	86	89						138				
HJR 82	86	89	268, 560, 905	390	492	1102	2602	1102, 2603	2601	2602, 2603	2614(2614)	267, 493, 497, 834, 835, 1037, 1162, 1163
HJR 83	86	89	268, 703, 905	391	492	1103	2601	1103, 2602	2601	2601, 2602	2614(2614)	267, 493, 497, 834, 835, 1037, 1162, 1296, 2614
HCR 84	86	89	836	842	1034	1480		1480	2291		2312(2316)	260, 1045, 1105, 1273, 1480
HCR 85	86	89	836	843	1034	1482	843	1482				260, 501, 1105, 1273, 1505
HCR 86	86	89	836	843	1034	1480		1480	2291		2312(2316)	260, 1105, 1273, 1480
HR 87	82							82				
HCR 88	86	89	1427	1432	1522	1644		1644	2689		2706(2717)	188, 1522, 1583
HCR 89	86	89	1105	1160	1265	1531		1531	2689		2706(2717)	188, 1266, 1486, 1490, 1531, 1533
HJR 90	86	89	658	696	1034	1480		1480				498, 1105, 1273, 1480
HJR 91	86	89	1388	1388	1479	1581		1581				1105, 1479, 1532, 1580, 1869
HJR 92	86	89	1388	1389	1479	1581		1581				1105, 1479, 1532, 1580, 1869
HJR 93	86	89	1388	1389	1479	1582		1582				1105, 1479, 1532, 1580, 1869
HJR 94	86	89	658	697	1034	1481		1481				498, 1105, 1273, 1480
HR 95	86	89						1989				2522
HR 96	82							82				
HJR 97	86	89	658	697	1034	1481		1481				498, 1105, 1273, 1480

Bill	Intro-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HCR 98	86	89	1360	1379	1479	1644	1380	1644				856, 1505, 1522, 1583, 1644, 1673
HCR 99	86	89	1201	1206	1397	1582		1582				586, 1479, 1532, 1580, 1869
HR 100	89							139				
HR 101	89							138				
HJR 102	142	187	1273	1290	1397	1582		1582				265, 1479, 1532, 1580, 1869
HCR 103	142	188										
HJR 104	142	188	1382	1386	1479	1645	1387, 1536	1645				1105, 1522, 1583, 1644, 1673
HR 105	142	188						585				
HCR 106	142	187	836	844	1034	1481		1481	1925		1979(1984)	260, 1105, 1273, 1480
HR 107	142	187										1300
HR 108	187							246				251
HR 109	187	253						260				
HJR 110	187	253	658	698	1034	1481		1481	2614		2614(2614)	498, 1105, 1273, 1480
HJR 111	249	253	1273	1291	1397	1582		1582				505, 1479, 1532, 1580, 1869
HJR 112	249	253	658	699	1034	1481		1481	2573		2573(2614)	498, 1105, 1273, 1480
HCR 113	249	253	1201	1205	1397	1643	1424	1643	2569		2573(2614)	581, 1479, 1532, 1580
HR 114	247							248				
HCR 115	249	253	1693	1696	1885	1911		1911				1584, 1886, 1911, 1992
HJR 116	249	253	645	657	1034	1578		1578	2483		2517(2548)	251, 394, 397, 501, 584, 853, 1167, 1510, 1585, 1589
HR 117	249	253						261				1426, 2615
HR 118	268	397						1509				1426, 1585
HCR 119	268	396										
HR 120	268	397						2269				
HCR 121	268	397										
HCR 122	268	396	1169	1187	1397	1645	1188	1645				580, 1045, 1479, 1532, 1580
HR 123	396	504						1161				
HR 124	396	504										
HCR 125	396	504	1388	1390	1479	1582		1582				1105, 1479, 1532, 1580, 1869

APPENDIX C -- HISTORY OF HOUSE RESOLUTIONS IN THE HOUSE
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Bill	Intro-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HCR 126	396	504	1081	1099	1265	1531		1531	1991		2090(2270)	1036, 1266, 1486, 1490, 1531, 1533
HR 127	497	504						503				501
HR 128	497	504						1293				
HJR 129	497	504										
HCR 130	498	504										
HR 131	498	504						2600				
HJR 132	498	504	1691	1691	1885	1911		1911				1532, 1886, 1911, 1992
HR 133	504	586										
HJR 134	581	586										1300, 1426, 1589, 1890
HCR 135	581	586	1360	1380	1479	1582		1583				856, 1479, 1532, 1580, 1588, 1869
HCR 136	581	586	1382	1387	1479	1583		1583	2573		2573(2614)	1105, 1522, 1532, 1580, 1869
HCR 137	581	586	1413	1419	1479	1644		1644				835, 1426, 1522, 1583, 1588, 1675
HCR 138	581	586	1105	1160	1265	1532		1532				856, 1266, 1486, 1490, 1505, 1531, 1533
HR 139	586	855	1691	1692	1885	2271	1692	2271				1532, 1979, 2278, 2289, 2488, 2489
HJR 140	586	856	1099	1099	1265	1524						1036, 1266, 1910
HCR 141	835	855	1189	1191	1397	1583		1583	2593		2601(2613)	1105, 1160, 1479, 1505, 1532, 1580, 1869
HCR 142	835	856										1591, 1671
HCR 143	1036	1047	1691	1693	1885	2271		2272				1300, 1532, 1979, 2488, 2489
HJR 144	1047	1169	1693	1697	1885	1911		1911				1584, 1886, 1911, 1992
HR 145	1104	1169						1399				
HR 146	1104							1161				
HR 147	1105	1169						1584				
HR 148	1105	1169						1295				
HR 149	1105	1169										
HJR 150	1105	1169	1555	1562	1639	1910		1910				1300, 1396, 1505, 1640, 1717, 1889, 1992

Bill No.	Introduced	Referred	Reported	Readings 1st	Readings 2nd	Readings 3rd	Sub or Amend	Voting*	Senate Message	Concur Activities	Enrolled (Del. to Gov.)	Other Action
HCR 151	1105	1169	1555	1563	1639	1911		1911				1396, 1426, 1640, 1717, 1883, 1889, 1992
HR 152	1160	1169						1294				
HR 153	1273	1303										
HR 154	1303	1427	1693	1697	1885	1912		1912				1591, 1671, 1886, 1911, 1992
HR 155	1400							1400				
HR 156	1401	1427						1507				
HR 157	1510	1540						1714				
HCR 158	1532	1540										1868
HR 159	1584							1585				
HR 160	1591	1677						1891				
HR 161	1645							1671				
HR 162	1645							1671				
HR 163	1646							1672				
HR 164	1677							1868				
HR 165	1714							1714				
HR 166	1718							1718				1869, 1913
HR 167	1719	1885						1868				
HR 168	1719	1885						1886				1913
HCR 169	1890	1901										
HR 170	1901							1909				
HR 171	1913	1929										
HR 172	1913	1929						1991				
HR 173	1913	1929										
HR 174	1913	1929						2277				
HR 175	1913	1929										
HR 176	1913	1929	2122	2122	2268	2533		2533				2092, 2292, 2558
HR 177	1929							1989				
HR 178	1984							1990				
HR 179	1984	2010						2620				
HR 180	2009							2009				
HR 181	2010	2239						2485				
HR 182	2092	2239						2484				2615
HR 183	2276	2292						2331				
HR 184	2276	2292						2556				
HR 185	2292							2596				
HR 186	2292	2517						2554				
HR 187	2292							2485				
HR 188	2292							2486				
HR 189	2292							2487				
HR 190	2292							2484				
HR 191	2292	2517						2595				
HR 192	2292							2488				
HR 193	2331	2517						2553				
HR 194	2331	2517						2519				

APPENDIX C -- HISTORY OF HOUSE RESOLUTIONS IN THE HOUSE
2003 Regular Session

Bill	Intro-	Re-	Re-	Readings			Sub or		Senate	Concur	Enrolled	Other
No.	duced	ferred	ported	1st	2nd	3rd	Amend	Voting*	Message	Activities	(Del. to Gov.)	Action
HR 195	2517							2519				
HR 196	2517							2555				
HR 197	2600							2600				
HR 198	2555							2556				
HR 199	2593							2594				
HR 200	2595							2595				
HR 201	2621							2621				
HR 202	2622							2622				
HR 203	2623							2646				
HR 204	2623							2645				
HR 205	2623							2623				
HR 206	2624							2624				
HR 207	2647							2648				2720
HR 208	2629							2629				
HR 209	2647							2647				
HR 210	2644							2644				
HR 211	2648	2657						2714				2655
HR 212	2657							2697				
HR 213	2657							2697				
HR 214	2657							2698				
HR 215	2657							2698				
HR 216	2657							2682				
HR 217	2657							2657				
HR 218	2657							2658				
HR 219	2707							2707				
HR 220	2681							2681				
HR 221	2713							2713				
HR 222	2712							2713				2720
HR 223	2696							2696				
HR 224	2714							2714				
HR 225	2707							2708				
HR 226	2712							2712				
HR 227	2699							2699				

APPENDIX C -- HISTORY OF SENATE BILLS IN THE HOUSE
2003 Regular Session

Numbers refer to page of House Journal. The text of a bill is given on first reading.
*Voting modifications are listed after the roll call vote - Appendix

Bill	Senate	Re-	Re-	Readings			Sub or		Concur	Enrolled	Other
No.	Message	ferred	ported	1st	2nd	3rd	Amend	Voting*	Activities	(Del. to Gov.)	Action
SB 2	1528	1540	1951	1952	2090	2273		2273		2291	1912, 2090, 2488, 2489
SB 6	496	504	1693	1698	1885		2231, 2237, 2288				1584, 1886, 2278
SB 11	503	586	1322	1325	1479		1587, 2189, 2194				1273, 1572
SB 17	582, 2291	586	1189	1191	1397	2090	1424, 1494, 1504	2091, 2536	2536	2681	1105, 1160, 1572, 2554
SB 20	1265	1303	1901	1901	1978	2613	2169, 2170, 2287, 2514, 2515	2613		2614	1584, 2292, 2489
SB 23	1398	1427	1693	1698	1885		1700, 1893, 1898, 1992, 1993, 1994, 1995, 1996, 2209				1584, 2271, 2278
SB 24	1482	1510	2074	2074	2268	2700	2075, 2281, 2491	2700		2719	1913, 2270, 2716
SB 34	1398	1427	1719	1719	1885	2274		2274		2291	1584, 2090, 2278, 2522
SB 36	1398	1427	1719	1725	1885	2535	1725, 2141, 2153, 2169, 2170, 2171, 2172, 2173, 2174, 2279	2535		2613	1584, 1979, 2271, 2278, 2331, 2489, 2557
SB 37	582	586									
SB 39	1482	1510	1963	1963	2090	2272		2273		2291	1885, 2090, 2488, 2489
SB 41	496	504					2489				2278, 2312, 2332, 2520, 2558
SB 43	1398	1427	1719	1726	1885	2271	2132	2271		2291	1584, 1979, 2278, 2488, 2489
SB 44	1265	1303									1584
SB 46	855	1047	1546	1547	1639	2313	1548, 1549, 1893, 1894, 2285, 2287	2313		2613	1396, 1979
SB 47	855	1047	1546	1549	1639						1396, 1979
SB 48	1270	1303	1693	1702	1885	2706	1878, 2203, 2719, 2720	2711		2719	1584, 2271, 2680, 2706
SB 50	1265	1303	1712	1712	1885	2274		2275		2291	1584, 1671, 2090, 2278, 2522
SB 53	1528	1540	1693	1702	1885		1998, 1999, 2137, 2139, 2196, 2220, 2226, 2279				1591, 1671, 1979, 2489, 2557, 2643
SB 59	1265	1303									1490

APPENDIX C -- HISTORY OF SENATE BILLS IN THE HOUSE
2003 Regular Session

Bill	Senate	Re-	Re-	Readings			Sub or		Concur	Enrolled	Other
No.	Message	ferred	ported	1st	2nd	3rd	Amend	Voting*	Activities	(Del. to Gov.)	Action
SB 60	1482	1510	1901	1902	1978	2313	1903, 1906, 1999, 2174, 2177, 2288, 2508, 2511	2314		2613	1584, 2090
SB 62	1528	1540									
SB 63	1482	1510	1959	1959	2090	2273		2273		2291	1890, 2090, 2488, 2489
SB 64	1265	1303	1592, 2316	1592	1713	2534	2152, 2289, 2317, 2515	2535			1583, 1979, 2316, 2319, 2593
SB 66	1925	2010	2292	2293	2517		2294				2276
SB 69	1265	1303	1627	1635	1713	2091	1999	2314		2613	1490, 1714
SB 70	1398	1427									1985
SB 71	1270	1303	2092, 2239	2092	2268	2319	2239, 2511	2319		2613	1984, 1985, 2092, 2126, 2270
SB 72	1398	1427	2074	2076	2268		2078, 2650, 2652, 2653, 2654				1510, 2270, 2643
SB 73	1270	1303	2074	2079	2268	2626, 2680	2081, 2083, 2133, 2502, 2511, 2649, 2650, 2651, 2652				1510, 2270, 2717
SB 74	1398	1427	2074	2083	2268	2313		2313		2484	1510, 2270, 2554
SB 75	1270	1303	1627	1634	1713	2272		2272		2291	1490, 1714, 2488, 2489
SB 81	1574	1591	1929	1929	2090	2313	2195, 2196, 2489	2313		2484	1885, 2270, 2558
SB 85	1398	1427	1593	1594	1713	2329	1918, 2177, 2178, 2181, 2198, 2200	2330		2549	1510, 1714, 2522, 2558
SB 88	1265	1303	1901	1906	1978	2330	2181, 2287, 2505	2331		2549	1584, 2090
SB 91	1270, 2534, 2548, 2569	1303	1709	1709	1885	2315	1710, 2282, 2549, 2569	2315, 2552, 2573	2536, 2549, 2552, 2569, 2573	2613	1532, 2270, 2535, 2537, 2548, 2557, 2569, 2615
SB 92	1398	1427	1693	1706	1885	2091	1996, 1997, 2214, 2220	2091		2573	1584, 1910
SB 93	1528	1540	1693, 2546	1707	1885	2568	1707, 1917, 2226, 2231, 2547	2568		2613	1591, 1671, 1979, 2552
SB 94	1265	1303	1647	1669	1713	2275	1670	2275		2573	1510, 2090, 2278, 2488, 2489, 2522
SB 95	1482	1510	1593	1597	1713	1910	1869, 1915, 1917	1910		1979	1583, 1584, 1714, 1992
SB 97	1398	1427									1510
SB 103	1398	1427	1693	1707	1885	1979		1979		2270	1584, 1886, 1991
SB 104	1713	1885									

Bill	Senate	Re-	Re-	Readings			Sub or		Concur	Enrolled	Other
No.	Message	ferred	ported	1st	2nd	3rd	Amend	Voting*	Activities	(Del. to Gov.)	Action
SB 107	1398	1427	1901	1907	1978	2629	2126, 2181, 2182, 2512, 2514	2629		2649	1719, 2292, 2489
SB 109	1713	1885	2122	2122	2268	2330	2124	2330		2613	2092, 2270, 2558
SB 110											
SB 111	1909	1929	2068	2068	2268		2071				1984, 2270, 2330
SB 112	1713	1885									1912, 1913
SB 113											
SB 114	1713	1885	1901	1907	1978	2272		2272		2291	1912, 1979, 2278, 2488, 2489
SB 120	1925	1984	2037	2037	2268	2533		2533		2549	1984, 1985, 2292, 2558
SB 121	1270	1303	1627	1639	1713	2272		2272		2291	1490, 1714, 2278, 2489
SB 123	1265	1303	2074	2088	2268	2312	2089	2312		2613	1510, 2270, 2554, 2557
SB 125											
SB 127	1265	1303	1951	1952	2090	2276		2276		2291	1984, 2090, 2488, 2489, 2522
SB 130	1270	1303	1593	1597	1713	2092	2182, 2185	2092		2270	1510, 1910, 2270
SB 132	1270, 2291, 2569	1303	1593	1599	1713	1890	1869, 1877	1890	2330	2613	1510, 1714, 1892, 1913, 2522, 2573
SB 133	1482	1510	1959	1960	2090	2273	1960, 2139	2273		2573	1890, 2090, 2278, 2489
SB 134	1398	1427	1593	1599	1713	2091	1878, 1920, 1922, 2133, 2185, 2188	2091		2573	1510, 1714, 2092
SB 137	1482	1510	1959	1960	2090	2273	2006, 2281	2568		2573	1719, 2090, 2613
SB 138	1270	1303	1959	1959	2090	2272	1959	2272		2573	1583, 2090, 2488, 2489
SB 142	1925	2010									
SB 143	1889	1901	2121	2121	2268		2511				2276, 2292, 2644
SB 145	1482	1510	1719	1732	1885	2330	1919, 2188, 2189, 2287	2330		2549	1584, 1886, 2522
SB 146	1713	1885	1959	1959	2090	2534	2126, 2132	2535		2573	1891, 2292, 2489, 2534, 2554, 2557, 2558
SB 147	1398	1427									
SB 149											
SB 152	1909	1912	1951	1955	2090	2275	2126	2275		2291	1912, 2090, 2488, 2489, 2522
SB 153	1528	1540	1602	1624	1713	2315	1674, 1878, 2153	2315		2613	1583, 1584, 1910, 2278
SB 154	1713	1885	1929	1930	2090	2275	2201, 2203	2275		2291	1890, 2090, 2488, 2489, 2522
SB 156	1713	1885	1929	1930	2090	2275		2276		2291	1890, 2090, 2488, 2489, 2522
SB 157	1265	1303	1432	1468	1522	1643		1643		1715	1401, 1492, 1572, 1673, 1869
SB 161	1889	1901	2065	2065	2268	2628	2136	2629		2649	1984, 2270

APPENDIX C -- HISTORY OF SENATE BILLS IN THE HOUSE
2003 Regular Session

Bill	Senate	Re-	Re-	Readings			Sub or		Concur	Enrolled	Other
No.	Message	ferred	ported	1st	2nd	3rd	Amend	Voting*	Activities	(Del. to Gov.)	Action
SB 162	1885	1901	1951	1957	2090	2276		2276		2291	1912, 2090, 2278, 2489, 2522
SB 164	1574	1591	1949	1949	2090	2319		2319		2549	1719, 2270, 2488, 2554
SB 165	1713	1885	1949	1949	2090	2314	1950, 1951, 2001, 2006	2314		2613	1890, 2090, 2554
SB 168	1482	1510	1985	1985	2090	2273	1986	2274		2573	1584, 2090, 2488, 2489, 2522
SB 170	1885	1901									
SB 175	1885	1901									
SB 179	1574	1591	1963	1964	2090	2274		2274		2291	1885, 2090, 2278, 2488, 2489, 2522
SB 187	1885	1901	1963	1970	2090	2315	1973, 2139	2315			1912, 1913, 2090, 2489, 2521
SB 189	1889	1901	2037	2043	2268		2046				1984, 1985, 2292
SB 192	1885	1901	2065	2066	2268	2315		2315		2484	1984, 2270, 2488, 2489, 2554, 2557
SB 193	1574	1591	1929	1931	2090	2274		2274		2291	1890, 2090, 2278, 2522
SB 195	1574	1591	1901	1908	1978	2271	1917	2271		2291	1890, 1979, 1992, 2488, 2489
SB 205	1909	1929	2010	2011	2268		1914, 2144, 2146, 2151, 2196, 2280, 2491, 2497, 2499				1912, 1929, 1984, 1985, 2292
SB 209	1885	1901									2010, 2092
SB 213	1885	1901	1963, 2546	1977	2090	2553	2139, 2189, 2281, 2547	2553		2613	1912, 1913, 2090, 2552, 2557, 2600, 2613
SB 218	1885	1901	2092, 2239	2105	2268	2536	2251	2536			1912, 1913, 2092, 2126, 2270, 2554
SB 219	1574	1591	1963	1978	2090	2274		2274		2291	1885, 2090, 2278, 2522
SB 220	1885	1901					2197				2010, 2092
SB 221	1885	1901	2092, 2239, 2295, 2689	2106	2268	2706	2252, 2296, 2512, 2650, 2689	2711		2719	1912, 1913, 2092, 2126, 2271, 2292, 2689, 2706

APPENDIX C -- HISTORY OF SENATE RESOLUTIONS IN THE HOUSE
2003 Regular Session

Numbers refer to page of House Journal. The text of a bill is given on first reading.
*Voting modifications are listed after the roll call vote - Appendix

Bill	Senate	Re-	Re-	Readings			Sub or		Concur	Enrolled	Other
No.	Message	ferred	ported	1st	2nd	3rd	Amend	Voting*	Activities	(Del. to Gov.)	Action
SCR 14	37							53			
SCR 17	1270	1303	1719	1732	1885	1979		1979		2270	1532, 1910
SJR 18	1885	1901	2065	2066	2268	2534		2534		2549	1984, 2292, 2557, 2558
SJR 46	1909	1929									
SCR 60	1885	1901	1985	1987	2090		1988				1984
SCR 61	1885	1901	1985	1988	2090	2534		2534		2549	1984, 2292, 2558
SJR 87	1925	2010									
SCR 134	2593					2613		2613			
SCR 149	2689							2712			

APPENDIX D

2003 REGULAR SESSION

ROLL CALL VOTES

HB 2 Pass (Feb 27) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892.

HB 4 Pass (Feb 14) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea; Kerr, Yea – p 1163.

HB 5 Pass (Feb 10) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 6 Pass (Feb 18) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea – p 1163.

HB 11 Pass (Feb 19) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Montell.

Modifications: Collins, Yea – p 1295; Belcher, Yea – p 1421; Montell, Yea – p 1492; Embry, Yea to Nay - p 2522.

HB 15 Pass (Feb 20) Yeas 89—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Fischer, Vincent.

Modifications: Sims, Yea – p 1492.

HB 18 Pass (Feb 19) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 19 Pass (Feb 21) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea – p 1492; Barrows, Yea – p 1533.

HB 21 Pass (Feb 10) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Wilkey, Yonts. **Nays 2**—Meeks, Webb.

HB 24 Pass (Feb 18) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Cherry, Yea – p 1162; Simpson, Yea – p 1163.

HB 24 Final Passage (Mar 3) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Nunn, Yea - p 1992.

HB 25 Pass (Feb 25) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Feeley, Yea – p 1585.

HB 26 Pass (Feb 21) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea – p 1492; Barrows, Yea – p 1533.

HB 27 Pass (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Feeley.

Modifications: Reinhardt, Yea - p 1586.

HB 28 Pass (Feb 14) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea ; Kerr, Yea – p 1163.

HB 30 Pass (Feb 11) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 36 Pass (Feb 20) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Sims, Yea – p 1492.

HB 38 Pass (Feb 11) Yeas 97—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 39 Pass (Feb 24) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Meeks.

Modifications: Graham, Yea; Meeks, Nay to Yea – p 1533; Reinhardt, Yea – p 1586.

HB 40 Pass (Feb 19) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 41 Pass (Feb 19) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Higdon, Lindsay, Mobley, Rasche.

Modifications: Gooch, Yea – p 1295; Belcher, Yea – p 1421.

HB 42 Pass (Feb 19) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Palumbo, Stein.

Modifications: Belcher, Yea – p 1421; Barrows, Yea – p 1533.

HB 43 Pass (Feb 10) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 46 Pass (Feb 11) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 49 Pass (Feb 7) Yeas 86—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Stacy, Yea – p 260; DeWeese, Yea – p 263; Horlander, Yea – p 392; Palumbo, Yea – p 498; Napier, Yea - p 2522.

HB 50 Pass (Feb 19) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Arnold, Yea – p 1295; Belcher, Yea – p 1421.

HB 51 Pass (Feb 11) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 53 Pass (Feb 19) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 54 Pass (Feb 10) Yeas 94—Adkins, A. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Arnold, Yea – p 392.

HB 56 Pass (Feb 25) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Couch, Crenshaw.

Modifications: Nunn, Yea – p 1295(vote recorded prior to bill being reported out of committee); Barrows, Yea – p 1586.

HB 57 Pass (Feb 24) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: T. Thompson, Yea – p 1533; Reinhardt, Yea – p 1586.

HB 61 Pass (Feb 21) Yeas 89—Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 63 Pass (Feb 12) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Westrom, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 582; Nunn, Yea – p 1295.

HB 63 Motion to Concur in Senate Committee Amendment No. 1 (Mar 24) Yeas 80—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Bather, Baugh, Belcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Draud, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Wilkey, Yonts. **Nays 7**—Brinkman, Embry, Farmer, Feeley, Hoover, Nunn, Stein.

HB 63 Final Passage (Mar 24) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 64 Pass (Feb 19) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421; P. Clark, Yea - p 2489.

HB 66 Pass (Feb 12) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harper, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Yonts. **Nays 4**—Graham, Harmon, Higdon, Montell.

Modifications: Webb, Yea – p 582.

HB 67 Pass (Feb 19) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Burch, Marzian.

Modifications: Belcher, Yea – p 1421.

HB 68 Pass (Feb 12) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Weaver, Westrom. **Nays 8**—Embry, Graham, Higdon, Lindsay, Simpson, Vincent, Wayne, Yonts.

Modifications: Webb, Yea – p 582.

HB 71 Pass (Feb 12) Yeas 96—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

HB 72 Pass (Feb 7) Yeas 88—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Simpson.

Modifications: DeWeese, Yea – p 263; Palumbo, Yea – p 498.

HB 73 Pass (Feb 12) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

HB 74 Pass (Feb 24) Yeas 64—J. Adams, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Feeley, Fischer, Geveden, Gooch, Gray, Hall, Harmon, Haydon, Hoffman, Kerr, J. Lee, S. Lee, Marcotte, Meeks, Miller, Moberly, Napier, Nelson, Nesler, Palumbo, Pullin, Rand, Rasche, Richards, Riggs, Riner, A Smith, B Smith, Stacy, Stumbo, Thomas, T Thompson, J Thompson, Walton, Weaver, Webb, Westrom, Wilkey. **Nays 28**—Adkins, Brinkman, D.D Butler, Collins, Crall, Embry, Farmer, Ford, Graham, Higdon, Hoover, Horlander, Jenkins, Marzian, Mckee, Mobley, Montell, Nunn, Pasley, Siler, Sims, Stein, Stewart, Turner, Upchurch, Vincent, Wayne, Yonts.

Modifications: B. Smith, Nay; Ballard, Yea to Nay – p 1533; Pullin, Yea to Nay – p 1585; Reinhardt, Yea – p 1586.

HB 77 Motion to Require Fiscal Statement (Feb 12) Yeas 33—Ballard, Baugh, D.D Butler, Collins, Comer, Cornett, Couch, Crall, Deweese, Embry, Fischer, Ford, Gooch, Hall, Harmon, Higdon, Hoover, S. Lee, Marcotte, Miller, Mobley, Montell, Nelson, Nesler, Rader, Siler, B Smith, Stacy, Stewart, Stumbo, Upchurch, Walton, Weaver. **Nays 61**—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Farmer, Feeley, Geveden, Graham, Gray, Harper, Haydon, Hoffman, Horlander, Jenkins, J. Lee, Marzian, Mckee, Meeks, Moberly, Napier, Nunn, Palumbo, Pasley, Pullin, Rand, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stein, Thomas, T Thompson, J Thompson, Turner, Vincent, Wayne, Webb, Westrom, Wilkey, Yonts.

HB 77 Adopt Floor Amendment No. 4 (Feb 12) Yeas 68—J. Adams, R. Adams, Adkins, A. Arnold, Barrows, Bather, Baugh, Belcher, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Geveden, Gray, Harper, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marzian, Meeks, Moberly, Montell, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, Stacy, Stein, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 30**—J. Arnold, Ballard, Brinkman, D.D Butler, Collins, Cornett, Couch, Crall, Embry, Fischer, Ford, Gooch, Graham, Hall, Harmon, Higdon, S. Lee, Marcotte, Mckee, Miller, Mobley, Napier, Nelson, Nesler, Riggs, Siler, B Smith, Stewart, Stumbo, Walton.

HB 77 Pass (Feb 12) Yeas 63—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Crenshaw, Crimm, Damron, Denham, Draud, Farmer, Feeley, Geveden, Graham, Harper, Haydon, Hoffman, Horlander, Jenkins, J. Lee, Lindsay, Marzian, Mckee, Meeks, Moberly, Napier, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Wayne, Webb, Westrom, Wilkey, Yonts. **Nays 35**—Ballard, Bruce, D.D Butler, Collins, Comer, Cornett, Couch, Deweese, Edmonds, Embry, Fischer, Ford, Gooch, Gray, Hall, Harmon, Higdon, Hoover, Kerr, S. Lee, Marcotte, Miller, Mobley, Montell, Nelson, Nesler, Rader, Siler, A Smith, B Smith, Stewart, Turner, Upchurch, Walton, Weaver.

HB 78 Pass (Feb 7) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: DeWeese, Yea – p 263; Horlander, Yea – p 392; Palumbo, Yea – p 498.

HB 79 Pass (Feb 24) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 80 Pass (Feb 21) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stewart, Stumbo, Thomas, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: A. Smith, Yea – p 1492; T. Thompson, Yea – p 1493.

HB 81 Pass (Feb 19) Yeas 55—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Crenshaw, Damron, Denham, Draud, Edmonds, Geveden, Gray, Hall, Harper, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marzian, Mckee, Meeks, Miller, Moberly, Palumbo, Pasley, Pullin, Rasche, Richards, Riggs, Riner, Simpson, Sims, Stacy, Stumbo, Thomas, T Thompson, J Thompson, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 37**—R. Adams, Ballard, Baugh, Bratcher, Brinkman, D.D Butler, Comer, Cornett, Couch, Crall, Crimm, Deweese, Farmer, Feeley, Fischer, Ford, Harmon, Higdon, Hoover, S. Lee, Lindsay, Marcotte, Mobley, Montell, Napier, Nesler, Rader, Rand, Reinhardt, Siler, A Smith, B Smith, Stewart, Turner, Upchurch, Vincent, Walton.

Modifications: Nunn, Yea – p 1295; Belcher, Yea – p 1421.

HB 84 Pass (Feb 26) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea - p 1672; Graham, Yea - p 1673.

HB 88 Pass (Feb 11) Yeas 45—Adkins, Bather, Belcher, Bratcher, Brinkman, Buckingham, Burch, Callahan, Cherry, L. Clark, Collins, Comer, Crenshaw, Crimm, Draud, Feeley, Fischer, Graham, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, Marcotte, Marzian, Meeks, Miller, Palumbo, Pullin, Rasche, Richards, Riggs, Riner, Simpson, Stein, Stewart, Stumbo, T Thompson, J Thompson, Vincent, Walton, Wayne, Webb, Yonts. **Nays 49**—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bruce, D Butler, D.D Butler, P. Clark, Cornett, Couch, Crall, Denham, Deweese, Edmonds, Farmer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Higdon, J. Lee, Lindsay, Mckee, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Pasley, Rand, Reinhardt, Siler, Sims, A Smith, B Smith, Stacy, Thomas, Turner, Upchurch, Weaver, Westrom, Wilkey.

Modifications: Horlander, Yea – p 392(vote recorded prior to bill being reported out of committee); Nesler, Nay – p 582.

HB 94 Pass (Feb 28) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Crimm.

Modifications: Walton, Yea - p 1913.

HB 95 Pass (Feb 21) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 98 Pass (Feb 24) Yeas 73—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Bather, Baugh, Belcher, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Couch, Crall, Crenshaw, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, Lindsay, Marcotte, Mckee, Meeks, Moberly, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rand, Rasche, Richards, Riggs, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 19**—Ballard, Brinkman, Collins, Comer, Cornett, Crimm, Deweese, Hall, Hoover, J. Lee, S. Lee, Miller, Mobley, Montell, Riner, Siler, Stewart, Turner, Upchurch.

Modifications: Barrows, Nay – p 1534; Reinhardt, Yea – p 1586.

HB 99 Pass (Feb 24) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crall, Yea – p 1533; Reinhardt, Yea – p 1586.

HB 107 Pass (Feb 14) Yeas 54—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Belcher, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Crenshaw, Damron, Denham, Edmonds, Farmer, Geveden, Graham, Gray, Higdon, Hoffman, Horlander, Jenkins, J. Lee, Marcotte, Marzian, Mckee, Meeks, Moberly, Montell, Nesler, Nunn, Palumbo, Pasley, Rader, Rand, Rasche, Riggs, Riner, Simpson, Sims, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Weaver, Webb, Westrom, Wilkey. **Nays 32**—R. Adams, Bather, Baugh, Brinkman, D.D Butler, Comer, Cornett, Couch, Crall, Crimm, Deweese, Fischer, Ford, Hall, Harmon, Harper, Hoover, S. Lee, Lindsay, Mobley, Napier, Pullin, Reinhardt, Richards, Siler, A Smith, B Smith, Stewart, Turner, Upchurch, Vincent, Yonts.

HB 107 Final Passage (Mar 11) Yeas 62—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Geveden, Gooch, Graham, Gray, Harper, Higdon, Hoffman, Horlander, Jenkins, J. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Nesler, Palumbo, Pasley, Rand, Rasche, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Walton, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 25**—Baugh, Brinkman, D.D Butler, Collins, Couch, Crall, Feeley, Fischer, Ford, Harmon, Kerr, S. Lee, Lindsay, Mobley, Napier, Nelson, Pullin, Rader, Reinhardt, Richards, Stewart, Turner, Upchurch, Vincent, Yonts.

Modifications: Walton, Nay; Kerr, Nay – p 1162.

HB 108 Pass (Feb 26) Yeas 97—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea - p 1672.

HB 109 Pass (Feb 11) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Feeley.

Modifications: Damron, Yea – p 1296.

HB 110 Pass (Feb 21) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 112 Pass (Feb 24) Yeas 94—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Adams, Nay to Yea; B. Smith, Yea – p 1533; Reinhardt, Yea – p 1586.

HB 114 Pass (Feb 19) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea; Palumbo, Yea – p 1296; Belcher, Yea – p 1421.

HB 115 Pass (Feb 24) Yeas 69—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Bather, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Crall, Crenshaw, Damron, Denham, Draud, Embry, Geveden, Gooch, Graham, Gray, Harper, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Nesler, Palumbo, Pasley, Pullin, Richards, Riggs, Riner, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 27**—Ballard, Barrows, Baugh, Comer, Couch, Crimm, Edmonds, Farmer, Feeley, Fischer, Ford, Hall, Harmon, Higdon, Hoover, S. Lee, Mobley, Montell, Napier, Nunn, Rader, Rand, Rasche, Siler, Simpson, Turner, Upchurch.

Modifications: Barrows, Nay to Yea – p 1533; Reinhardt, Yea – p 1586.

HB 115 Final Passage (Mar 11) Yeas 65—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Geveden, Gooch, Graham, Gray, Harper, Hoffman, Horlander, Jenkins, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Nesler, Palumbo, Pasley, Pullin, Richards, Riggs, Riner, Sims, A Smith, Stein, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 21**—Ballard, Comer, Couch, Farmer, Fischer, Ford, Harmon, Higdon, Hoover, Kerr, S. Lee, Mobley, Napier, Nelson, Rader, Rand, Rasche, Simpson, Stewart, Turner, Upchurch.

Modifications: Stacy, Yea - p 2613.

HB 117 Pass (Feb 11) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 119 Pass (Feb 25) Yeas 93—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Webb, Westrom, Wilkey. **Nays 3**—J. Adams, Marzian, Stein.

Modifications: Feeley, Yea – p 1585.

HB 121 Pass (Feb 21) Yeas 85—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Draud, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 8**—Embry, Farmer, Feeley, Mobley, Montell, Reinhardt, Siler, Walton.

HB 122 Pass (Feb 24) Yeas 91—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Graham, Riner, Stewart, Wayne.

Modifications: Reinhardt, Yea - p 1586.

HB 124 Pass (Feb 11) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Barrows.

Modifications: Damron, Yea – p 1296.

HB 124 Final Passage (Mar 4) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, Lindsay, Marcotte, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey. **Nays 6**—Barrows, Marzian, Moberly, Pasley, Wayne, Yonts.

Modifications: S. Lee, Yea - p 1991.

HB 131 Pass (Feb 11) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 132 Pass (Feb 11) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 132 Final Passage (Mar 25) Yeas 84—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 136 Pass (Feb 25) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Riggs, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Couch, Riner.

Modifications: Richards, Yea; Barrows, Yea – p 1586.

HB 136 Final Passage (Mar 11) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea; Riggs, Yea - p 2558.

HB 137 Pass (Feb 25) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Bather.

HB 139 Pass (Feb 14) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Kerr, Yea; – p 1162; Vincent, Nay – p 1533

HB 144 Pass (Feb 11) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 145 Pass (Feb 19) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 1295; Stumbo, Yea – p 1296; Belcher, Yea – 1421.

HB 147 Pass (Feb 25) Yeas 91—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Baugh, Yea – p 1585; Dw. Butler, Yea - p 1673; Adkins, Yea - p 1868.

HB 154 Pass (Feb 13) Yeas 91—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 7**—Burch, Haydon, Marcotte, Marzian, Meeks, Palumbo, Stein.

HB 157 Pass (Feb 7) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: DeWeese, Yea – p 263; Horlander, Yea – p 392; Palumbo, Yea – p 498.

HB 158 Pass (Feb 21) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 159 Pass (Feb 25) Yeas 91—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Barrows, Yea - p 1586.

HB 161 Pass (Feb 24) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 162 Pass (Feb 26) Yeas 66—J. Adams, R. Adams, Adkins, A. Arnold, Barrows, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Geveden, Graham, Gray, Hall, Harper, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marzian, Mckee, Meeks, Miller, Moberly, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stein, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Wayne, Weaver, Wilkey, Yonts. **Nays 29**—Ballard, Baugh, Bratcher, D.D Butler, Comer, Damron, Farmer, Feeley, Fischer, Ford, Harmon, Higdon, Hoover, S. Lee, Lindsay, Marcotte, Mobley, Montell, Napier, Rader, Rasche, Reinhardt, Richards, Simpson, Stewart, Turner, Upchurch, Walton, Webb.

Modifications: R. Adams, Yea to Nay - p 2648.

HB 163 Pass (Feb 24) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 5**—Baugh, Comer, Couch, Damron, Lindsay.

Modifications: Barrows, Yea; Reinhardt, Yea - p 1586.

HB 163 Final Passage (Mar 11) Yeas 78—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 6**—Ballard, Baugh, Comer, Damron, Lindsay, Pasley.

HB 166 Pass (Feb 25) Yeas 98—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 168 Pass (Feb 7) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: DeWeese, Yea – p 263; Horlander, Yea – p 392; Palumbo, Yea – p 498.

HB 171 Pass (Feb 24) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea – p 1533; Reinhardt, Yea – p 1586.

HB 174 Pass (Feb 21) Yeas 81—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 9**—R. Adams, Farmer, Fischer, Ford, Hoover, Lindsay, Mobley, Turner, Upchurch.

Modifications: Brinkman, Yea – p 1492; Webb, Yea – p 1492.

HB 177 Pass (Feb 19) Yeas 93—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 181 Pass (Feb 7) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: DeWeese, Yea – p 263; Horlander, Yea – p 392; Palumbo, Yea – p 498.

HB 183 Pass (Feb 28) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 185 Pass (Feb 25) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Wilkey, Yonts. **Nays 1**—Crimm.

Modifications: Crimm, Nay to Yea – p 1585; Barrows, Yea – p 1586.

HB 191 Pass (Feb 21) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Lindsay.

HB 193 Pass (Feb 28) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 194 Pass (Feb 11) Yeas 78—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Geveden, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Nelson, Nunn, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 14**—Baugh, Cornett, Crall, Fischer, Ford, Gooch, Hoover, Lindsay, Marcotte, Mobley, Napier, Stewart, Vincent, Walton.

Modifications: Nesler, Yea – p 582; Palumbo, Yea – p 844; Damron, Yea – p 1296.

HB 206 Pass (Feb 11) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 206 Final Passage (Mar 25) Yeas 92—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea - p 2717.

HB 208 Pass (Feb 21) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 3**—Napier, Pullin, Vincent.

Modifications: Sims, Nay - p 1672.

HB 210 Pass (Feb 24) Yeas 34—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, Collins, Crenshaw, Edmonds, Geveden, Gooch, Graham, Harper, Haydon, Jenkins, Marzian, Meeks, Miller, Nesler, Palumbo, Riggs, Stacy, Stein, Weaver, Webb, Westrom. **Nays 61**—R. Adams, Ballard, Baugh, Bratcher, Brinkman, D.D Butler, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crimm, Denham, Deweese, Draud, Embry, Farmer, Feeley, Fischer, Ford, Gray, Hall, Harmon, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Pasley, Pullin, Rand, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Wayne, Wilkey, Yonts.

Modifications: J. Adams, Yea to Nay; Vincent, Nay – p 1533; Reinhardt, Nay – p 1586.

HB 210 Pass (Feb 25) Yeas 42—R. Adams, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, Collins, Crimm, Edmonds, Geveden, Gooch, Graham, Gray, Hall, Haydon, Jenkins, J. Lee, Marzian, Mckee, Meeks, Nesler, Palumbo, Pasley, Rasche, Riggs, Siler, Stacy, Stumbo, T Thompson, J Thompson, Weaver, Webb, Westrom, Wilkey. **Nays 39**—Ballard, Baugh, Bratcher, Comer, Cornett, Couch, Denham, Deweese, Embry, Feeley, Fischer, Ford, Harmon, Harper, Hoover, Horlander, Kerr, S. Lee, Lindsay, Marcotte, Moberly, Montell, Pullin, Rader, Rand, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stewart, Turner, Upchurch, Vincent, Walton, Wayne, Yonts.

Modifications: Hoffman, Nay - p 1586; Hall, Yea to Nay; Dw. Butler, Nay - p 1673; Adkins, Yea - p 1868; Higdon, Yea - p 1869.

HB 211 Pass (Feb 27) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 211 Final Passage (Mar 10) Yeas 84—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Fischer, Ford, Geveden, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Pasley, Pullin, Rasche, Richards, Riggs, Riner, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 10**—Baugh, Farmer, Feeley, Lindsay, Marzian, Palumbo, Rader, Reinhardt, Simpson, Wayne.

HB 219 Pass (Feb 13) Yeas 95—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 223 Pass (Feb 25) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Thompson, Yea – p 1585; Vincent, Nay – p 1673.

HB 224 Pass (Feb 26) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 1**—Ford.

Modifications: Webb, Yea - p 1672.

HB 224 Final Passage (Mar 24) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 3**—Marzian, Rasche, Sims.

Modifications: Sims, Nay to Yea - p 2658.

HB 225 Pass (Feb 21) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 228 Pass (Feb 21) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

HB 229 Pass (Feb 19) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 232 Pass (Feb 12) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 2**—Graham, Jenkins.

HB 233 Pass (Feb 18) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Crall, Hall, Lindsay, Vincent.

Modifications: Comer, Yea – p 1162; Simpson, Yea – p 1163.

HB 234 Pass (Feb 25) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 234 Final Passage (Mar 11) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea; Riggs, Yea - p 2558.

HB 237 Pass (Feb 13) Yeas 91—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Burch.

Modifications: Walton, Yea; Belcher, Yea; Kerr, Yea; Nesler, Yea; Burch, Nay to Yea – p 844; Nunn, Yea – p 1295.

HB 239 Pass (Feb 20) Yeas 97—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Sims, Yea – p 1492.

HB 241 Pass (Feb 28) Yeas 44—Adkins, A. Arnold, Barrows, Bather, Belcher, Buckingham, Burch, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Comer, Damron, Denham, Draud, Farmer, Geveden, Gooch, Graham, Gray, Hoffman, Jenkins, J. Lee, Marzian, Mckee, Meeks, Miller, Moberly, Napier, Nesler, Nunn, Palumbo, Pasley, Rasche, Riggs, Riner, Stein, Stumbo, Wayne, Webb, Westrom, Wilkey, Yonts. **Nays 48**—J. Adams, R. Adams, Ballard, Baugh, Bratcher, Brinkman, Cornett, Couch, Crall, Crimm, Edmonds, Embry, Feeley, Fischer, Ford, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Kerr, S. Lee, Lindsay, Marcotte, Mobley, Montell, Nelson, Pullin, Rader, Rand, Reinhardt, Richards, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver.

HB 242 Pass (Feb 19) Yeas 56—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, Coleman, Couch, Crenshaw, Damron, Denham, Deweese, Edmonds, Feeley, Geveden, Graham, Harper, Hoffman, Jenkins, J. Lee, Marzian, Mckee, Meeks, Miller, Moberly, Nesler, Nunn, Palumbo, Pasley, Rand, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stumbo, T Thompson, J Thompson, Upchurch, Wayne, Weaver, Westrom. **Nays 36**—Ballard, Baugh, D.D Butler, P. Clark, Collins, Comer, Crall, Crimm, Draud, Fischer, Ford, Gooch, Gray, Hall, Harmon, Higdon, Horlander, Kerr, Lindsay, Marcotte, Mobley, Montell, Napier, Nelson, Pullin, Rader, Rasche, Reinhardt, Simpson, Stewart, Thomas, Turner, Vincent, Walton, Webb, Yonts.

Modifications: Belcher, Yea – p 1421.

HB 245 Pass (Feb 19) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 245 Final Passage (Mar 11) Yeas 86—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea - p 2557; Crenshaw, Yea; Feeley, Yea - p 2558.

HB 247 Pass (Feb 28) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 249 Pass (Feb 25) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 250 Pass (Feb 21) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 251 Pass (Feb 21) Yeas 93—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Yonts. **Nays 2**—Lindsay, Wilkey.

HB 252 Pass (Feb 24) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 252 Final Passage (Mar 25) Yeas 70—J. Adams, R. Adams, Adkins, A. Arnold, Barrows, Bather, Brinkman, Burch, D Butler, Callahan, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Mckee, Meeks, Moberly, Montell, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, T Thompson, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 6**—Ballard, Graham, Jenkins, Miller, Thomas, Wayne.

HB 254 Pass (Feb 25) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Graham, Yea - p 1586.

HB 255 Pass (Feb 19) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 6**—Barrows, Bratcher, Damron, Hoffman, Pasley, Wayne.

Modifications: Belcher, Yea – p 1421; Meeks, Yea – p 1533.

HB 256 Pass (Feb 19) Yeas 94—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nesler.

Modifications: Belcher, Yea – p 1421.

HB 262 Pass (Feb 19) Yeas 42—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, Collins, Crenshaw, Damron, Denham, Geveden, Gooch, Gray, Horlander, Jenkins, Lindsay, Marcotte, Mckee, Miller, Moberly, Nesler, Palumbo, Pasley, Pullin, Rader, Richards, Riggs, Stacy, Stumbo, J Thompson, Vincent, Wayne, Westrom, Yonts. **Nays 48**—R. Adams, Baugh, Bratcher, Brinkman, D.D Butler, P. Clark, Coleman, Comer, Couch, Crall, Crimm, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Graham, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Kerr, J. Lee, S. Lee, Marzian, Meeks, Mobley, Montell, Napier, Nelson, Nunn, Rasche, Riner, Simpson, A Smith, B Smith, Stewart, T Thompson, Turner, Upchurch, Walton, Weaver, Webb.

HB 263 Pass (Feb 20) Yeas 89—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 4**—Crall, Harmon, S. Lee, Wilkey.

Modifications: Wilkey, Nay to Yea – p 1421; Sims, Yea – p 1492.

HB 265 Pass (Feb 20) Yeas 59—J. Adams, Adkins, A. Arnold, Barrows, Bather, Belcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Crenshaw, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Geveden, Gooch, Graham, Gray, Haydon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Nesler, Palumbo, Pasley, Rader, Rasche, Riggs, Siler, A Smith, B Smith, Stacy, Stein, Stumbo, Thomas, J Thompson, Upchurch, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 40**—R. Adams, J. Arnold, Ballard, Baugh, Bratcher, Bruce, D.D Butler, Comer, Cornett, Couch, Crall, Crimm, Damron, Embry, Fischer, Ford, Hall, Harmon, Harper, Higdon, Kerr, S. Lee, Marcotte, Mobley, Montell, Napier, Nelson, Nunn, Pullin, Rand, Reinhardt, Richards, Riner, Simpson, Stewart, T Thompson, Turner, Vincent, Walton, Wayne.

Modifications: Sims, Yea – p 1492.

HB 267 Pass (Feb 14) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Brinkman.

Modifications: Walton, Yea; Kerr, Yea – p 1163.

HB 268 Pass (Feb 21) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Pullin.

Modifications: Kerr, Yea – p 1533; Barrows, Yea – p 1533.

HB 269 Pass (Feb 18) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Bratcher, Embry, S. Lee, Palumbo.

HB 269 Final Passage (Mar 10) Yeas 87—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 7**—Bather, Feeley, Marzian, Nunn, Rand, Stein, Wayne.

Modifications: Richards, Yea; Baugh, Yea - p 2488; Embry, Yea to Abstain - p 2521.

HB 269 Override Veto No. 2 (Mar 24) Yeas 100—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 269 Override Veto No. 3 (Mar 24) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Barrows, Geveden.

HB 269 Override Veto No. 8 (Mar 24) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Gooch.

HB 269 Override Veto No. 9 (Mar 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 2**—Hall, Pullin.

Modifications: Wilkey, Yea - p 2649.

HB 269 Override Veto No. 10 (Mar 24) Yeas 83—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Fischer, Ford, Geveden, Gooch, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Yonts. **Nays 13**—Baugh, Coleman, Cornett, Draud, Farmer, Feeley, Graham, Hall, Marzian, Meeks, Sims, Stein, Wayne.

Modifications: Baugh, Nay to Yea; Wilkey, Yea - p 2649.

HB 270 Pass (Feb 11) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea – p 1296.

HB 271 Pass (Feb 24) Yeas 94—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 272 Pass (Feb 25) Yeas 91—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Dw. Butler, Yea - p 1673; Adkins, Yea - p 1868.

HB 273 Pass (Feb 19) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Moberly.

Modifications: Belcher, Yea – p 1421.

HB 274 Pass (Feb 24) Yeas 61—J. Adams, R. Adams, Adkins, Barrows, Bather, Belcher, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Geveden, Gooch, Graham, Hall, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Nelson, Nesler, Palumbo, Pasley, Rasche, Richards, Riggs, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stumbo, Thomas, J Thompson, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 31**—Ballard, Baugh, Brinkman, Bruce, Comer, Cornett, Couch, Crall, Embry, Fischer, Ford, Gray, Harmon, Harper, Higdon, Hoover, S. Lee, Lindsay, Mobley, Montell, Napier, Pullin, Rader, Rand, A Smith, Stewart, T Thompson, Upchurch, Vincent, Walton, Yonts.

Modifications: Brinkman, Nay to Yea – p 1533; Reinhardt, Nay – p 1586; Riner, Yea - p 1891.

HB 275 Pass (Feb 21) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Yonts. **Nays 7**—Baugh, Lindsay, Napier, Simpson, Sims, Webb, Wilkey.

HB 279 Pass (Feb 26) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Palumbo, Yea - p 1673.

HB 280 Pass (Feb 21) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Hoover.

HB 281 Pass (Feb 24) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 283 Pass (Feb 20) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 3**—Damron, Lindsay, Webb.

Modifications: Sims, Yea – p 1492.

HB 286 Pass (Feb 25) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Yonts. **Nays 1**—Wayne.

Modifications: Webb, Yea – p 1585; Barrows, Yea – p 1586.

HB 287 Pass (Feb 21) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 288 Pass (Feb 25) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea - p 1586.

HB 289 Pass (Feb 24) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 289 Final Passage (Mar 11) Yeas 88—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 292 Pass (Feb 21) Yeas 65—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Crenshaw, Draud, Embry, Feeley, Fischer, Geveden, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Meeks, Miller, Moberly, Mobley, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stumbo, Thomas, J Thompson, Walton, Wayne, Weaver, Westrom, Wilkey. **Nays 26**—R. Adams, Ballard, Baugh, Bruce, Comer, Couch, Crall, Crimm, Damron, Denham, Edmonds, Ford, Gooch, Graham, Lindsay, Mckee, Montell, Nunn, Rasche, Reinhardt, Stewart, T Thompson, Turner, Vincent, Webb, Yonts.

HB 293 Pass (Feb 24) Yeas 79—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Richards, Riggs, Riner, Siler, A Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 15**—Baugh, Bratcher, Comer, Couch, Fischer, Harmon, S. Lee, Lindsay, Mobley, Nelson, Sims, B Smith, Stewart, Vincent, Walton.

Modifications: Reinhardt, Nay - p 1586.

HB 293 Final Passage (Mar 11) Yeas 80—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 6**—Barrows, Damron, Nelson, Stein, Vincent, Wayne.

HB 294 Pass (Feb 18) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea – p 1163.

HB 294 Final Passage (Mar 4) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Palumbo, Yea - p 1992.

HB 295 Pass (Feb 18) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 3**—Feeley, Lindsay, Stein.

Modifications: Simpson, Yea – p 1163.

HB 296 Pass (Feb 13) Yeas 94—J. Adams, R. Adams, A. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea; Kerr, Yea – p 844.

HB 296 Final Passage (Mar 11) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Comer, Yea - p 2554; Higdon, Yea - p 2557.

HB 297 Pass (Feb 21) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Wilkey, Yonts. **Nays 0.**

HB 298 Pass (Feb 19) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Denham, Yea – p 1296; Belcher, Yea – p 1421.

HB 299 Pass (Feb 19) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Denham, Yea – p 1296; Belcher, Yea – p 1421.

HB 303 Pass (Feb 19) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Rasche.

Modifications: Belcher, Yea – p 1421.

HB 303 Final Passage (Mar 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Yonts. **Nays 1**—Rasche.

HB 305 Pass (Feb 21) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 306 Pass (Feb 25) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 308 Pass (Feb 25) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 309 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea – p 1533; Barrows, Yea; Reinhardt, Yea– p 1586.

HB 310 Pass (Feb 21) Yeas 88—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Hoover, Mobley.

Modifications: Brinkman, Yea – p 1492.

HB 312 Pass (Feb 21) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Hoover.

Modifications: Hoover, Nay to Yea; Brinkman, Yea – p 1492.

HB 314 Pass (Feb 27) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 317 Pass (Feb 14) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea; Kerr, Yea – p 1163.

HB 320 Pass (Feb 24) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 321 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 1**—Wilkey.

Modifications: Reinhardt, Yea - p 1586.

HB 323 Pass (Feb 27) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 324 Pass (Feb 25) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Geveden.

HB 324 Final Passage (Mar 11) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 0.**

Modifications: Horlander, Yea - p 2557; Riggs, Yea - p 2558.

HB 328 Pass (Feb 27) Yeas 85—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 3**—Crall, Lindsay, Vincent.

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 334 Pass (Feb 19) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 337 Pass (Feb 24) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 338 Pass (Feb 28) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 341 Pass (Feb 21) Yeas 94—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 342 Pass (Feb 28) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 343 Pass (Feb 26) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Ballard, Yea - p 1672; Dw. Butler, Nay; Harmon, Yea to Nay - p 1892; A. Smith, Yea to Nay; Nelson, Yea to Nay; Ford, Yea to Nay - p 1913; Mobley, Yea to Nay - p 1991; Embry, Yea to Abstain - p 2521.

HB 346 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Wayne.

Modifications: Meeks, Yea – p 1533; Reinhardt, Yea – p 1586.

HB 351 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 352 Pass (Feb 19) Yeas 82—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Weaver, Westrom, Wilkey. **Nays 12**—Crall, Damron, Feeley, Hoover, Marcotte, Napier, Pasley, Riggs, Upchurch, Walton, Webb, Yonts.

Modifications: Belcher, Nay – p 1421.

HB 353 Pass (Feb 19) Yeas 96—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 355 Pass (Feb 24) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 355 Final Passage (Mar 24) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Moberly.

HB 357 Pass (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 357 Final Passage (Mar 24) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Lindsay.

HB 361 Pass (Feb 21) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Marcotte.

Modifications: Brinkman, Yea – p 1492.

HB 362 Pass (Feb 26) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Ballard, Yea - p 1672.

HB 363 Pass (Feb 20) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Nesler, Yea – p 1420; Sims, Yea – p 1492; Barrows, Yea – p 1533.

HB 364 Pass (Feb 20) Yeas 53—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Couch, Crenshaw, Draud, Edmonds, Ford, Geveden, Gooch, Graham, Gray, Harmon, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Nesler, Rader, Rasche, Reinhardt, Siler, A Smith, B Smith, Stacy, Stumbo, Thomas, J Thompson, Walton, Webb, Wilkey. **Nays 36**—R. Adams, Baugh, Bratcher, D.D Butler, Comer, Cornett, Crall, Crimm, Damron, Farmer, Feeley, Fischer, Hall, Higdon, Hoffman, Hoover, S. Lee, Mobley, Montell, Napier, Nelson, Nunn, Pasley, Pullin, Rand, Richards, Riggs, Riner, Simpson, Stewart, T Thompson, Turner, Upchurch, Vincent, Wayne, Yonts.

Modifications: Sims, Yea – p 1492; Palumbo, Nay - p 2648.

HB 365 Pass (Feb 21) Yeas 50—A. Arnold, J. Arnold, Barrows, Bather, Belcher, Bratcher, Brinkman, Buckingham, D Butler, Callahan, Cherry, L. Clark, P. Clark, Couch, Crenshaw, Draud, Edmonds, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Harper, Haydon, Higdon, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Palumbo, Rand, Reinhardt, Riggs, Simpson, Stein, Stumbo, Thomas, J Thompson, Wayne, Weaver, Westrom, Wilkey. **Nays 40**—J. Adams, R. Adams, Adkins, Ballard, Baugh, Bruce, D.D Butler, Collins, Comer, Crall, Crimm, Damron, Denham, Farmer, Ford, Hall, Harmon, Hoffman, Hoover, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pullin, Richards, Riner, Sims, A Smith, B Smith, Stacy, Stewart, T Thompson, Turner, Upchurch, Vincent, Walton, Webb, Yonts.

Modifications: Couch, Yea to Nay – p 1492; S. Lee, Nay – p 1493; Higdon, Yea to Nay – p 1533.

HB 366 Pass (Feb 24) Yeas 46—J. Adams, A. Arnold, J. Arnold, Barrows, Belcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Crenshaw, Crimm, Deweese, Draud, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Harper, Haydon, Horlander, Jenkins, Kerr, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Palumbo, Riggs, Simpson, Stein, Stumbo, Thomas, Wayne, Weaver, Westrom, Wilkey. **Nays 42**—R. Adams, Adkins, Baugh, D.D Butler, Collins, Comer, Couch, Crall, Damron, Denham, Edmonds, Embry, Farmer, Ford, Hall, Harmon, Hoffman, Hoover, S. Lee, Mobley, Montell, Napier, Nelson, Nesler, Pasley, Pullin, Rand, Richards, Riner, Sims, A Smith, B Smith, Stacy, Stewart, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Webb, Yonts.

Modifications: Reinhardt, Nay - p 1586.

HB 369 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 370 Pass (Feb 25) Yeas 100—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 372 Pass (Feb 19) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 372 Final Passage (Mar 4) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 2**—Stein, Wayne.

Modifications: Crimm, Yea - p 1991.

HB 373 Pass (Feb 25) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Stacy, Yea to Abstain – p 1585; T. Thompson, Yea – p 1586.

HB 376 Pass (Feb 24) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—A Smith.

Modifications: A. Smith, Nay to Yea – p 1533; Reinhardt, Yea – p 1586.

HB 377 Pass (Feb 26) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 5**—Belcher, Crall, Ford, Higdon, Lindsay.

HB 379 Pass (Feb 21) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modification: Ford, Yea – p 1492.

HB 380 Pass (Feb 28) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 380 Final Passage (Mar 11) Yeas 88—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Barrows.

HB 384 Pass (Feb 19) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HB 388 Pass (Feb 21) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 388 Final Passage (Mar 11) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea; Feeley, Yea - p 2558.

HB 389 Pass (Feb 27) Yeas 70—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Crenshaw, Crimm, Deweese, Draud, Edmonds, Fischer, Geveden, Gooch, Graham, Gray, Harper, Haydon, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Siler, Sims, A Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 18**—Baugh, D.D Butler, Comer, Couch, Crall, Denham, Embry, Hall, Harmon, Higdon, S. Lee, Mobley, Napier, Riner, Simpson, B Smith, Stewart, Vincent.

Modifications: Hoffman, Yea - p 1869; Ford, Nay - p 1892; Walton, Yea - p 1913.

HB 390 Adopt Floor Amendment No. 1 (Feb 25) Yeas 31—Barrows, Baugh, Belcher, Bratcher, Brinkman, D.D Butler, Callahan, Comer, Cornett, Couch, Crall, Crimm, Deweese, Feeley, Fischer, Ford, Harmon, Harper, Hoover, S. Lee, Miller, Mobley, Napier, Nunn, Pullin, Reinhardt, Stewart, Turner, Upchurch, Vincent, Walton. **Nays 55**—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Bather, Bruce, Buckingham, Burch, D Butler, Cherry, L. Clark, P. Clark, Crenshaw, Denham, Draud, Geveden, Graham, Gray, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Moberly, Nelson, Nesler, Palumbo, Pasley, Rand, Rasche, Richards, Riggs, Riner, Sims, A Smith, B Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts.

HB 390 Pass (Feb 25) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Napier.

Modifications: Weaver, Yea – p 1585.

HB 390 Motion to Concur in Senate Committee Substitute No. 1 (Mar 25) Yeas 77—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D.D Butler, Callahan, Cherry, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Kerr, S. Lee, Lindsay, Marcotte, Mckee, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, T Thompson, J Thompson, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 18**—Barrows, Burch, D Butler, L. Clark, Crenshaw, Gray, Horlander, Jenkins, J. Lee, Marzian, Meeks, Miller, Nesler, Riner, Stein, Stumbo, Thomas, Wayne.

Modifications: Palumbo, Yea - p 2716.

HB 390 Final Passage (Mar 25) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Burch, Lindsay, Marzian, Stein.

Modifications: Palumbo, Yea - p 2716.

HB 391 Pass (Feb 21) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 391 Final Passage (Mar 10) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 0.**

Modifications: Yonts, Yea; P. Clark, Yea - p 2489; Barrows, Yea - p 2554.

HB 392 Pass (Feb 25) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 397 Pass (Feb 21) Yeas 91—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 1492; T. Thompson, Yea; S. Lee, Yea – p 1493.

HB 398 Pass (Feb 21) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 1492.

HB 403 Pass (Feb 25) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 403 Final Passage (Mar 11) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea; Riggs, Yea - p 2558.

HB 406 Pass (Feb 24) Yeas 56—J. Adams, R. Adams, A. Arnold, J. Arnold, Belcher, Brinkman, Bruce, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Couch, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Haydon, Hoffman, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Palumbo, Pasley, Rasche, Richards, Riggs, Riner, Siler, Sims, Stacy, Stumbo, Thomas, J Thompson, Turner, Wayne, Westrom, Wilkey. **Nays 34**—Ballard, Baugh, Buckingham, D.D Butler, Collins, Comer, Cornett, Crall, Deweese, Fischer, Harmon, Higdon, Hoover, Horlander, Jenkins, Lindsay, Mobley, Montell, Nelson, Nesler, Nunn, Pullin, Rader, Simpson, A Smith, B Smith, Stewart, T Thompson, Upchurch, Vincent, Walton, Weaver, Webb, Yonts.

Modifications: Barrows, Yea – p 1533; B. Smith, Nay to Yea; Reinhardt, Nay – p 1586; Adkins, Nay - p 1869.

HB 408 Pass (Feb 25) Yeas 65—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Fischer, Geveden, Gooch, Graham, Gray, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Moberly, Nelson, Palumbo, Pasley, Pullin, Rand, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stein, Stumbo, Thomas, T Thompson, J Thompson, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 25**—Adkins, Baugh, Bratcher, Couch, Feeley, Ford, Hall, Harmon, Harper, Higdon, Hoover, Lindsay, Mobley, Montell, Nesler, Rasche, Reinhardt, Siler, Stacy, Stewart, Turner, Upchurch, Vincent, Walton, Webb.

Modifications: B. Smith, Nay – p 1586; Dw. Butler, Nay - p 1673.

HB 412 Pass (Feb 25) Yeas 92—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Dw. Butler, Yea - p 1673.

HB 415 Pass (Feb 28) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 418 Pass (Feb 27) Yeas 82—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Farmer, Feeley, Fischer, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Westrom, Yonts. **Nays 4**—Jenkins, Marzian, Miller, Palumbo.

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892.

HB 419 Pass (Feb 21) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 1492.

HB 421 Pass (Feb 26) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Ballard, Yea - p 1672.

HB 425 Pass (Feb 24) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Mobley.

Modifications: Mobely, Nay to Yea – p 1533; Reinhardt, Yea – p 1586.

HB 426 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Vincent, Nay – p 1533; Reinhardt, Yea – p 1586.

HB 427 Pass (Feb 25) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 427 Final Passage (Mar 11) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Riner, Yea; Crenshaw, Yea; Feeley, Yea - p 2558.

HB 428 Pass (Feb 21) Yeas 54—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Bratcher, Brinkman, Bruce, Buckingham, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Crenshaw, Crimm, Deweese, Embry, Feeley, Geveden, Gooch, Graham, Gray, Harper, Haydon, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Nesler, Nunn, Palumbo, Pasley, Rand, Richards, Simpson, Stein, Stumbo, Thomas, J Thompson, Weaver, Westrom, Wilkey, Yonts. **Nays 33**—R. Adams, Ballard, Baugh, D.D Butler, Comer, Cornett, Couch, Crall, Damron, Denham, Farmer, Fischer, Ford, Hall, Harmon, Higdon, Hoffman, Hoover, S. Lee, Mobley, Napier, Nelson, Pullin, Reinhardt, Riner, Sims, A Smith, B Smith, Stewart, T Thompson, Turner, Upchurch, Vincent.

Modifications: Embry, Yea to Nay; Webb, Nay; Collins, Yea to Nay – p 1492; Wayne, Yea - p 1892.

HB 430 Pass (Feb 21) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 1492.

HB 431 Pass (Feb 27) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Sims, Yea - p 1869; Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea – p 1913.

HB 435 Pass (Feb 26) Yeas 76—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, Stein, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 19**—Collins, Cornett, Couch, Crall, Farmer, Ford, Hall, Harmon, Hoover, Marcotte, Mobley, Napier, Nelson, Reinhardt, A Smith, B Smith, Stacy, Stewart, Turner.

Modifications: Webb, Yea - p 1672; Marcotte, Nay to Yea - p 1673.

HB 442 Pass (Feb 25) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 5**—Bratcher, Hoover, Lindsay, Vincent, Webb.

Modifications: Barrows, Yea - p 1586.

HB 443 Pass (Feb 25) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 443 Final Passage (Mar 11) Yeas 89—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 451 Pass (Feb 24) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 458 Pass (Feb 25) Yeas 64—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Fischer, Ford, Geveden, Gooch, Gray, Harmon, Harper, Haydon, Hoffman, Hoover, Horlander, J. Lee, S. Lee, Marcotte, Mckee, Mobley, Montell, Nesler, Pullin, Rader, Rand, Rasche, Siler, Sims, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 26**—Bather, Belcher, Bratcher, Cornett, Embry, Feeley, Graham, Hall, Higdon, Jenkins, Kerr, Marzian, Meeks, Moberly, Nelson, Palumbo, Pasley, Reinhardt, Richards, Riggs, Riner, Simpson, A Smith, B Smith, Walton, Wayne.

Modifications: Barrows, Yea – p 1586; Dw. Butler, Yea - p 1673; Stein, Nay - p 1913.

HB 459 Pass (Feb 26) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Coleman.

Modifications: Lindsay, Yea - p 1673.

HB 461 Pass (Feb 21) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea – p 1492.

HB 461 Final Passage (Mar 25) Yeas 80—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nunn, Palumbo, Pasley, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 10**—Comer, Crall, Feeley, Fischer, Marzian, Napier, Pullin, Stewart, Vincent, Wayne.

Modifications: Miller, Yea - p 2682; Belcher, Yea - p 2717.

HB 462 Pass (Feb 21) Yeas 88—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 5**—Moberly, Pasley, Rand, Rasche, Stein.

Modifications: Napier, Yea to Nay; Webb, Yea – p 1492.

HB 465 Pass (Feb 24) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 3**—Brinkman, S. Lee, Lindsay.

Modifications: Reinhardt, Yea - p 1586.

HB 467 Pass (Feb 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Reinhardt, Yea - p 1586.

HB 467 Override Veto (Mar 24) Yeas 80—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Harmon, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Wilkey, Yonts. **Nays 13**—Burch, Coleman, Graham, Hall, Jenkins, Marzian, Meeks, Moberly, Reinhardt, Riner, Simpson, Stein, Wayne.

HB 468 Pass (Feb 25) Yeas 96—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 470 Pass (Feb 25) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea - p 1586.

HB 473 Pass (Feb 25) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Gooch.

Modifications: Graham, Yea - p 1586.

HB 481 Pass (Feb 25) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 3**—Ford, Hoover, Upchurch.

Modifications: Meeks, Yea – p 1585; Dw. Butler, Yea - p 1673.

HB 482 Pass (Feb 28) Yeas 90—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Palumbo, Nay; Walton, Yea - p 1913.

HB 487 Pass (Feb 27) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892.

HB 489 Pass (Feb 26) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea - p 1672.

HB 493 Pass (Feb 28) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 496 Pass (Feb 25) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea - p 1586.

HB 501 Pass (Feb 26) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HB 510 Pass (Feb 27) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 517 Pass (Feb 28) Yeas 81—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Bather, Belcher, Bratcher, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Hall, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Webb, Westrom, Yonts. **Nays 9**—Comer, Cornett, Couch, Fischer, Harmon, S. Lee, Napier, B Smith, Weaver.

Modifications: Walton, Nay - p 1913.

HB 517 Final Passage (Mar 11) Yeas 62—J. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Gooch, Graham, Gray, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Nesler, Palumbo, Pasley, Pullin, Rasche, Richards, Riggs, Riner, Sims, A Smith, Stacy, Stein, Stumbo, J Thompson, Turner, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 19**—D.D Butler, Collins, Comer, Couch, Crall, Fischer, Ford, Harmon, S. Lee, Lindsay, Napier, Nelson, Rand, Reinhardt, Simpson, Stewart, T Thompson, Upchurch, Vincent.

HB 524 Pass (Feb 27) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 524 Final Passage (Mar 11) Yeas 54—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Ford, Geveden, Gray, Harper, Hoover, Horlander, S. Lee, Mckee, Meeks, Miller, Moberly, Nesler, Palumbo, Rader, Rand, Rasche, Riner, Sims, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Webb, Yonts. **Nays 30**—R. Adams, Ballard, Baugh, Belcher, D.D Butler, Cornett, Embry, Farmer, Feeley, Fischer, Graham, Harmon, Higdon, Hoffman, Jenkins, Kerr, J. Lee, Montell, Napier, Nelson, Nunn, Pasley, Pullin, Richards, Riggs, A Smith, B Smith, Stein, Wayne, Westrom.

HB 532 Pass (Feb 26) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Mobley.

HB 539 Pass (Feb 28) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HB 541 Pass (Feb 26) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Thompson, Yea - p 1892.

HB 549 Pass (Feb 27) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Ford, Yea - p 1892; Walton, Yea - p 1913.

HB 555 Pass (Feb 28) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HJR 3 Pass (Feb 18) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea – p 1163.

HJR 3 Final Passage (Mar 24) Yeas 100—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 4 For Consent Passage (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea – p 1533.

HR 6 Co-Sponsor (Feb 25) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 7 Pass (Feb 19) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HJR 9 Pass (Feb 26) Yeas 97—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Adams, Nay to Yea - p 1673.

HJR 13 Pass (Feb 13) Yeas 91—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea; Kerr, Yea – p 844; Thomas, Yea – p 1295.

HCR 15 Pass (Feb 7) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: DeWeese, Yea – p 263; Palumbo, Yea – p 498.

HCR 20 Pass (Feb 19) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea – p 1421.

HR 21 Co-Sponsor (Jan 7) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Riggs, Riner, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 21 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HCR 22 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 25 Pass (Feb 18) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea – p 1163.

HJR 28 Pass (Feb 13) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea; Kerr, Yea; Nesler, Yea – p 844.

HCR 32 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 33 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 34 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 35 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 36 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 37 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 39 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 40 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 41 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nesler.

Modifications: Palumbo, Yea – p 498.

HCR 42 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 43 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 44 For Consent Passage (Feb 7) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Palumbo, Yea – p 498.

HCR 45 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 46 For Consent Passage (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea – p 1533.

HR 51 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 55 Pass (Feb 18) Yeas 97—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea – p 1163.

HCR 56 Pass (Feb 12) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

HJR 64 Pass (Feb 18) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Simpson, Yea – p 1163.

HJR 64 Final Passage (Mar 25) Yeas 93—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Bather, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea - p 2717.

HR 74 Co-Sponsor (Feb 4) Yeas 88—R. Adams, Adkins, A. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Wilkey, Yonts. **Nays 0.**

Modifications: Napier, Yea – p 262.

HJR 75 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 78 For Consent Passage (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea – p 1533.

HR 80 Co-Sponsor (Feb 24) Yeas 87—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Richards, Riggs, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 82 Pass (Feb 18) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Callahan, Yea – p 1162; Simpson, Yea – p 1163.

HJR 82 Final Passage (Mar 11) Yeas 86—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 83 Pass (Feb 18) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Burch, D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 83 Final Passage (Mar 11) Yeas 81—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Palumbo, Nay – p 1296; Nesler, Yea - p 2614.

HCR 84 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 85 Pass (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 86 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 88 For Consent Passage (Feb 26) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 89 For Consent Passage (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea – p 1533.

HJR 90 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 91 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 92 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 93 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 94 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 95 Co-Sponsor (Mar 4) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Napier, Yea - p 2522.

HR 96 Co-Sponsor (Feb 4) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 97 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch; Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 98 Pass (Feb 26) Yeas 92—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Wilkey, Yonts. **Nays 0.**

Modifications: J. Adams, Nay to Yea - p 1673.

HCR 99 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HR 100 Co-Sponsor (Feb 5) Yeas 78—R. Adams, Adkins, A. Arnold, Ballard, Barrows, Baugh, Belcher, Bruce, Burch, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Montell, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 101 Co-Sponsor (Feb 5) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 102 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 104 Pass (Feb 26) Yeas 94—R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: J. Adams, Nay to Yea - p 1673.

HCR 106 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 110 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 111 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HJR 112 For Consent Passage (Feb 21) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 113 Pass (Feb 26) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 115 For Consent Passage (Mar 3) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea; Nunn, Yea - p 1992.

HJR 116 Pass (Feb 25) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Wilkey, Yonts. **Nays 6**—Burch, Marzian, Palumbo, Rasche, Stein, Wayne.

Modifications: Webb, Yea – p 1585.

HR 118 Co-Sponsor (Feb 24) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Kerr, Yea – p 1585.

HCR 122 Pass (Feb 26) Yeas 99—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 125 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HCR 126 For Consent Passage (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea – p 1533.

HJR 132 For Consent Passage (Mar 3) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea; Nunn, Yea - p 1992.

HCR 135 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HCR 136 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HCR 137 For Consent Passage (Feb 26) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

HCR 138 For Consent Passage (Feb 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea – p 1533.

HR 139 Pass (Mar 6) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Miller.

Modifications: Barrows, Yea - p 2278; Damron, Yea - p 2488; Belcher, Yea – p 2489.

HCR 141 For Consent Passage (Feb 25) Yeas 94—J. Adams, R. Adams, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Adkins, Yea - p 1869.

HCR 143 Pass (Mar 6) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489.

HJR 144 For Consent Passage (Mar 3) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea; Nunn, Yea - p 1992.

HR 145 Co-Sponsor (Feb 20) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HJR 150 Pass (Mar 3) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea; Nunn, Yea - p 1992.

HCR 151 Pass (Mar 3) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Bratcher, Brinkman, Bruce, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea; Nunn, Yea - p 1992.

HR 152 Co-Sponsor (Feb 19) Yeas 77—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Marcotte, Marzian, Mckee, Meeks, Miller, Mobley, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rasche, Richards, Riggs, Siler, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 154 For Consent Passage (Mar 3) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea; Nunn, Yea - p 1992.

HR 156 Co-Sponsor (Feb 24) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riggs, Riner, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 166 Co-Sponsor (Feb 27) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Hoffman, Yea - p 1869; Walton, Yea - p 1913.

HR 168 Co-Sponsor (Feb 28) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Walton, Yea - p 1913.

HR 176 Pass (Mar 11) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea; Riggs, Yea - p 2558.

HR 180 Co-Sponsor (Mar 5) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 198 Co-Sponsor (Mar 11) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 0.**

HR 199 Co-Sponsor (Mar 11) Yeas 84—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Cherry, L. Clark, P. Clark, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 201 Co-Sponsor (Mar 24) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 202 Co-Sponsor (Mar 24) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 208 Co-Sponsor (Mar 24) Yeas 100—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 210 Co-Sponsor (Mar 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 220 Co-Sponsor (Mar 25) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 221 Co-Sponsor (Mar 25) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

HR 222 Co-Sponsor (Mar 25) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Buckingham, Burch, D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 2 Pass (Mar 6) Yeas 95—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489.

SB 17 Pass (Mar 5) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 17 Pass (Mar 11) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Comer, Nay - p 2554.

SB 20 Pass (Mar 11) Yeas 84—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 24 Pass (Mar 25) Yeas 80—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Crenshaw, Crimm, Damron, Denham, Edmonds, Embry, Farmer, Feeley, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Nesler, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 5**—Cornett, Couch, Fischer, Hall, Mobley.

Modifications: Lindsay, Yea; DeWeese, Yea - p 2716.

SB 34 Pass (Mar 6) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea - p 2278; Napier, Yea - p 2522.

SB 36 Pass (Mar 11) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Palumbo, Yea - p 2557.

SB 39 Pass (Mar 6) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489.

SB 41 Motion to Act on Discharge Petition (Mar 10) Yeas 47—R. Adams, Ballard, Baugh, Bratcher, Brinkman, D.D Butler, P. Clark, Comer, Cornett, Couch, Crall, Crimm, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Harmon, Harper, Higdon, Hoover, Kerr, S. Lee, Marcotte, Mobley, Montell, Napier, Nelson, Nunn, Pullin, Rader, Reinhardt, Riner, Simpson, Sims, A Smith, B Smith, Stewart, T Thompson, Turner, Upchurch, Walton, Wayne. **Nays 39**—J. Adams, Adkins, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Bruce, Burch, Callahan, L. Clark, Coleman, Crenshaw, Denham, Geveden, Graham, Haydon, Hoffman, Horlander, Jenkins, J. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Nesler, Palumbo, Rand, Rasche, Richards, Riggs, Stacy, Stumbo, Thomas, J Thompson, Weaver, Webb, Wilkey.

Modifications: Bruce, Nay to Yea - p 2520; Vincent, Yea - p 2558.

SB 43 Pass (Mar 6) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Wilkey, Yonts. **Nays 0.**

Modifications: Westrom, Yea - p 2278; Damron, Yea – p 2488; Belcher, Yea - p 2489.

SB 46 Pass (Mar 10) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 48 Adopt Floor Amendment No. 4 (Mar 25) Yeas 59—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Burch, D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Crenshaw, Damron, Denham, Deweese, Geveden, Gooch, Graham, Gray, Hall, Harper, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marzian, Mckee, Meeks, Miller, Moberly, Nesler, Palumbo, Pasley, Pullin, Rand, Rasche, Richards, Riggs, Riner, Siler, Simpson, Sims, Stacy, Stumbo, Thomas, T Thompson, Upchurch, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 24**—Baugh, Brinkman, Comer, Couch, Crall, Crimm, Embry, Farmer, Feeley, Fischer, Ford, Harmon, Higdon, S. Lee, Mobley, Montell, Rader, Reinhardt, A Smith, B Smith, Stewart, Vincent, Walton, Wayne.

SB 48 Pass (Mar 25) Yeas 71—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Belcher, Burch, D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stumbo, Thomas, T Thompson, Upchurch, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 13**—Baugh, Brinkman, Couch, Crall, Embry, Farmer, Feeley, Fischer, S. Lee, Stewart, Vincent, Walton, Wayne.

SB 50 Pass (Mar 6) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Higdon, Yea - p 2278; Napier, Yea - p 2522.

SB 60 Pass (Mar 10) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 63 Pass (Mar 6) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489.

SB 64 Pass (Mar 11) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—B Smith.

SB 69 Pass (Mar 10) Yeas 72—J. Adams, Adkins, A. Arnold, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, Collins, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Rand, Rasche, Riner, A Smith, B Smith, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 20**—J. Arnold, Ballard, Cherry, Comer, Crall, Embry, Geveden, Gooch, Lindsay, Nesler, Pullin, Reinhardt, Richards, Riggs, Simpson, Sims, Stacy, Stein, Stewart, Wilkey.

SB 71 Pass (Mar 10) Yeas 80—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Cherry, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Moberly, Mobley, Montell, Napier, Nunn, Palumbo, Pasley, Pullin, Rader, Rasche, Reinhardt, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Wilkey, Yonts. **Nays 14**—R. Adams, Bratcher, L. Clark, Embry, Hoffman, Jenkins, Marzian, Meeks, Miller, Nelson, Nesler, Richards, Wayne, Webb.

SB 73 Pass (Mar 25) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Belcher, Yea - p 2717.

SB 74 Pass (Mar 10) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea - p 2554.

SB 75 Pass (Mar 6) Yeas 81—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Couch, Crenshaw, Crimm, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Riner, Simpson, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 8**—D.D Butler, Hoffman, Napier, Richards, Riggs, Siler, Sims, Turner.

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489.

SB 81 Pass (Mar 10) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Pasley, Yea - p 2558.

SB 85 Pass (Mar 10) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Embry.

Modifications: Embry, Nay to Yea - p 2522; Pasley, Yea - p 2558.

SB 88 Pass (Mar 10) Yeas 98—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 91 Pass (Mar 10) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Cornett, Couch, B Smith, Stacy.

SB 91 Final Passage (Mar 11) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Farmer, Yea - p 2557.

SB 91 Final Passage (Mar 11) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 92 Motion to Suspend the Rules to Consider Floor Amendment No. 2 (Mar 5) Yeas 82—J. Adams, R. Adams, Adkins, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Geveden, Gooch, Graham, Gray, Hall, Harmon, Haydon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 8**—Farmer, Fischer, Higdon, Lindsay, Marcotte, Marzian, Stein, Yonts.

SB 92 Pass (Mar 5) Yeas 90—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crenshaw, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Geveden, Gooch, Graham, Gray, Harmon, Harper, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—Comer, Crall, Crimm, Hall.

SB 93 Pass (Mar 11) Yeas 82—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Cornett, Couch, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Gray, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 7**—Bratcher, Comer, Fischer, Harmon, S. Lee, Napier, Sims.

SB 94 Pass (Mar 6) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Yonts. **Nays 0.**

Modifications: Meeks, Yea - p 2278; Damron, Yea – p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 95 Pass (Mar 3) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Nunn, Yea - p 1992.

SB 103 Pass (Mar 4) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: S. Lee, Yea - p 1991.

SB 107 Pass (Mar 24) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 109 Pass (Mar 10) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 1**—Collins.

Modifications: Palumbo, Yea - p 2558.

SB 114 Pass (Mar 6) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Dw. Butler, Nay - p 2278; Damron, Yea – p 2488; Belcher, Yea - p 2489.

SB 120 Pass (Mar 11) Yeas 88—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea; Riggs, Yea - p 2558.

SB 121 Pass (Mar 6) Yeas 49—J. Adams, A. Arnold, J. Arnold, Barrows, Bather, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Cornett, Crenshaw, Crimm, Deweese, Draud, Farmer, Feeley, Geveden, Gooch, Graham, Gray, Harper, Haydon, Jenkins, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Nunn, Palumbo, Pasley, Riggs, Simpson, Stein, Stumbo, Thomas, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 38**—R. Adams, Ballard, Baugh, D.D Butler, Collins, Comer, Couch, Crall, Denham, Embry, Fischer, Ford, Hall, Harmon, Higdon, Hoffman, Hoover, Kerr, J. Lee, S. Lee, Mobley, Montell, Napier, Nelson, Pullin, Rader, Richards, Riner, Sims, B Smith, Stacy, Stewart, T Thompson, Turner, Upchurch, Vincent, Walton, Webb.

Modifications: J. Thompson, Nay - p 2278; Belcher, Yea - p 2489.

SB 123 Pass (Mar 10) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 1**—Nelson.

Modifications: Barrows, Yea - p 2554; Webb, Yea - p 2557.

SB 127 Pass (Mar 6) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 130 Pass (Mar 5) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Comer, Yea - p 2270.

SB 132 Pass (Feb 28) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Fischer, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Ford, Yea - p 1892; Walton, Yea - p 1913; Napier, Yea - p 2522.

SB 133 Pass (Mar 6) Yeas 49—J. Adams, A. Arnold, Barrows, Bather, Brinkman, Bruce, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Geveden, Gooch, Gray, Hoffman, Horlander, Lindsay, Marzian, Mckee, Meeks, Moberly, Nelson, Nunn, Palumbo, Pasley, Rand, Rasche, Riggs, Siler, A Smith, Stewart, Stumbo, Thomas, T Thompson, Wayne, Webb, Wilkey, Yonts. **Nays 38**—Adkins, Ballard, Baugh, Bratcher, D.D Butler, Collins, Cornett, Draud, Farmer, Feeley, Fischer, Ford, Graham, Hall, Harmon, Higdon, Jenkins, Kerr, J. Lee, S. Lee, Mobley, Napier, Nesler, Pullin, Rader, Reinhardt, Richards, Riner, Simpson, Sims, B Smith, Stacy, Stein, J Thompson, Turner, Upchurch, Vincent, Walton.

Modifications: Westrom, Yea - p 2278; Belcher, Yea - p 2489.

SB 134 Pass (Mar 5) Yeas 99—J. Adams, R. Adams, Adkins, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 137 Pass (Mar 11) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Stacy, Yea - p 2613.

SB 138 Pass (Mar 6) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489.

SB 145 Pass (Mar 10) Yeas 94—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Wilkey, Yonts. **Nays 0.**

Modifications: Westrom, Yea - p 2522.

SB 146 Pass (Mar 11) Yeas 84—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rader, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Comer, Yea - p 2554; Meeks, Yea; Rand, Yea - p 2557; Pasley, Yea - p 2558.

SB 152 Pass (Mar 6) Yeas 77—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Bather, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Denham, Deweese, Edmonds, Fischer, Geveden, Gooch, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Wilkey. **Nays 11**—Baugh, Embry, Farmer, Graham, Jenkins, Marzian, Nelson, Sims, Stein, Webb, Westrom.

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 153 Pass (Mar 10) Yeas 97—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SB 154 Pass (Mar 6) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 156 Pass (Mar 6) Yeas 92—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Buckingham, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 157 Pass (Feb 26) Yeas 91—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Vincent, Nay - p 1673; Gray, Yea - p 1869.

SB 161 Pass (Mar 24) Yeas 68—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, P. Clark, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Draud, Edmonds, Geveden, Gooch, Gray, Harper, Haydon, Hoffman, Kerr, J. Lee, Lindsay, Marzian, Meeks, Miller, Moberly, Napier, Nelson, Nesler, Nunn, Palumbo, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Weaver, Webb, Westrom, Wilkey. **Nays 27**—Belcher, Brinkman, L. Clark, Collins, Deweese, Farmer, Feeley, Fischer, Ford, Graham, Hall, Harmon, Higdon, Hoover, Horlander, Jenkins, S. Lee, Marcotte, Mckee, Mobley, Montell, Pasley, Turner, Upchurch, Vincent, Walton, Yonts.

SB 162 Pass (Mar 6) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: L. Clark, Yea; Kerr, Yea - p 2278; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 164 Pass (Mar 10) Yeas 92—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 4**—R. Adams, Graham, Jenkins, Meeks.

Modifications: Meeks, Nay to Yea - p 2488; Barrows, Yea - p 2554.

SB 165 Pass (Mar 10) Yeas 95—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Barrows, Yea - p 2554.

SB 168 Pass (Mar 6) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Damron, Yea - p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 179 Pass (Mar 6) Yeas 93—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea - p 2278; Damron, Yea – p 2488; Belcher, Yea - p 2489; Napier, Yea - p 2522.

SB 187 Pass (Mar 10) Yeas 59—J. Adams, R. Adams, A. Arnold, J. Arnold, Barrows, Bather, Belcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Crall, Crenshaw, Damron, Denham, Deweese, Edmonds, Geveden, Gooch, Graham, Gray, Haydon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Palumbo, Pasley, Rand, Rasche, Richards, Riggs, Riner, Sims, A Smith, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Walton, Wayne, Weaver, Westrom, Wilkey, Yonts. **Nays 34**—Adkins, Ballard, Baugh, Bratcher, D.D Butler, Collins, Comer, Cornett, Couch, Draud, Farmer, Feeley, Fischer, Ford, Harmon, Harper, Higdon, Hoover, S. Lee, Lindsay, Mobley, Napier, Nesler, Nunn, Pullin, Rader, Reinhardt, Simpson, B Smith, Stacy, Turner, Upchurch, Vincent, Webb.

Modifications: Crimm, Yea - p 2489; Montell, Yea to Nay - p 2521.

SB 192 Pass (Mar 10) Yeas 62—J. Adams, Adkins, A. Arnold, J. Arnold, Bather, Baugh, Bratcher, Brinkman, Buckingham, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Crall, Crenshaw, Denham, Deweese, Draud, Edmonds, Fischer, Geveden, Gooch, Graham, Gray, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Montell, Palumbo, Pasley, Pullin, Rasche, Reinhardt, Riner, Sims, Stumbo, Thomas, T Thompson, J Thompson, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 30**—R. Adams, Ballard, Belcher, Bruce, D.D Butler, Collins, Comer, Couch, Damron, Embry, Farmer, Feeley, Ford, Mobley, Napier, Nelson, Nesler, Nunn, Rader, Rand, Richards, Riggs, Simpson, A Smith, B Smith, Stacy, Stewart, Turner, Upchurch, Vincent.

Modifications: Mckee, Yea to Nay – p 2488; Crimm, Yea - p 2489; Barrows, Yea - p 2554; Denham, Yea to Nay - p 2557.

SB 193 Pass (Mar 6) Yeas 88—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Ford, Geveden, Gooch, Graham, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea - p 2278; Napier, Yea - p 2522.

SB 195 Pass (Mar 6) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Webb, Yea - p 1992; Damron, Yea –p 2488; Belcher, Yea - p 2489.

SB 213 Pass (Mar 11) Yeas 59—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Brinkman, Bruce, Burch, D Butler, Callahan, Cherry, L. Clark, P. Clark, Couch, Crenshaw, Denham, Deweese, Draud, Edmonds, Embry, Geveden, Gooch, Graham, Gray, Hall, Harper, Horlander, Jenkins, J. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Nesler, Pullin, Rader, Rasche, Reinhardt, Richards, Riggs, Sims, A Smith, B Smith, Stacy, Stumbo, Thomas, J Thompson, Vincent, Walton, Wayne, Weaver, Wilkey, Yonts. **Nays 33**—Bratcher, D.D Butler, Coleman, Comer, Crall, Crimm, Damron, Farmer, Feeley, Fischer, Ford, Harmon, Higdon, Hoffman, Hoover, Kerr, S. Lee, Mobley, Montell, Napier, Nelson, Nunn, Palumbo, Pasley, Rand, Riner, Simpson, Stewart, T Thompson, Turner, Upchurch, Webb, Westrom.

Modifications: J. Thompson, Yea to Nay; Buckingham, Nay; Reinhardt, Yea to Nay - p 2557; DeWeese, Yea to Nay - p 2600; Baugh, Yea to Nay - p 2613.

SB 218 Pass (Mar 11) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Cornett, Couch, Crall, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Comer, Yea - p 2554.

SB 219 Pass (Mar 6) Yeas 89—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Miller, Moberly, Mobley, Montell, Nelson, Nesler, Nunn, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Meeks, Yea - p 2278; Napier, Yea - p 2522.

SB 221 Pass (Mar 25) Yeas 76—J. Adams, Adkins, A. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Brinkman, Buckingham, D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Harmon, Harper, Higdon, Hoffman, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Pasley, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey. **Nays 14**—R. Adams, Burch, Crenshaw, Gray, Hall, Marzian, Meeks, Nelson, Nesler, Palumbo, Pullin, Stacy, Stein, Yonts.

SCR 17 Pass (Mar 4) Yeas 96—J. Adams, R. Adams, Adkins, A. Arnold, Ballard, Barrows, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Haydon, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Marzian, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Siler, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

SJR 18 Pass (Mar 11) Yeas 83—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Couch, Crall, Crimm, Damron, Denham, Deweese, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Marcotte, Mckee, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stewart, T Thompson, J Thompson, Turner, Upchurch, Vincent, Walton, Weaver, Westrom, Yonts. **Nays 4**—Barrows, Rasche, Stein, Wayne.

Modifications: Palumbo, Yea to Nay – p 2557; Riggs, Yea - p 2558.

SCR 61 Pass (Mar 11) Yeas 87—J. Adams, R. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Bather, Baugh, Belcher, Bratcher, Brinkman, Bruce, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Coleman, Collins, Comer, Cornett, Crimm, Damron, Denham, Draud, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Graham, Gray, Hall, Harmon, Higdon, Hoffman, Hoover, Horlander, Jenkins, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Mobley, Montell, Napier, Nelson, Nesler, Nunn, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riner, Simpson, Sims, A Smith, B Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

Modifications: Crenshaw, Yea - p 2558.

SCR 134 Pass (Mar 11) Yeas 87—J. Adams, Adkins, A. Arnold, J. Arnold, Ballard, Barrows, Bather, Baugh, Belcher, Bratcher, Brinkman, Buckingham, Burch, D Butler, D.D Butler, Callahan, Cherry, L. Clark, P. Clark, Collins, Comer, Couch, Crall, Crenshaw, Crimm, Damron, Denham, Deweese, Edmonds, Embry, Farmer, Feeley, Fischer, Ford, Geveden, Gooch, Graham, Gray, Harmon, Harper, Higdon, Hoffman, Hoover, Horlander, Jenkins, Kerr, J. Lee, S. Lee, Lindsay, Marcotte, Mckee, Meeks, Miller, Moberly, Montell, Napier, Nelson, Nesler, Palumbo, Pasley, Pullin, Rader, Rand, Rasche, Reinhardt, Richards, Riggs, Riner, Simpson, Sims, A Smith, Stacy, Stein, Stewart, Stumbo, Thomas, T Thompson, J Thompson, Turner, Upchurch, Vincent, Wayne, Weaver, Webb, Westrom, Wilkey, Yonts. **Nays 0.**

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Attorneys

Death penalty, abolition of - HB 472
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Emergency protective orders, expungement of - HB 466
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High-cost home loans, permit recovery of attorney's fees - HB 287: SFA(3)
Legal aid, provision of legal services to poor - HB 163
Libraries, law, fees on attorneys for funding - HB 436
Local ordinances, remove requirements for drafting summaries - HB 132
Malpractice, review panel for civil actions - HB 393: HFA(5),(7)
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malpractice claims, fees and procedure for - HB 546
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Title insurance agent, exemption from licensing and appointment requirements - HB 251: HFA(4)
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County Debt Commission, repeal of - SB 137
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Assignment of bail, priority for amount assigned - HB 52: HCS
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Discharge of security interest on motor vehicles, establish process when statement is not filed - HB 388
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home loans, definition of "lender" - HB 287: HFA(4)
home loans, permit recovery of attorney's fees - HB 287: SFA(3), HFA (7)
home loans, points and fees threshold - HB 287: SFA(2)
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loans, definition of high-cost - HB 287: HFA(2)
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Board of Hairdressers and Cosmetologists; continuing education classes, notification required - SB 111
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education, requirements, experienced cosmetologists and nail technicians, sunset of - SB 111: SCS
Cosmetologist licensure fees, increase of - HB 210
Cosmetologists, continuing education providers, provision of services, contract entered - SB 111
Esthetician
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licensing, Board of Hairdressers and Cosmetology, oversight of - HB 517: HFA(1)
licensure, Kentucky Board of Hairdressers and Cosmetologists to administer - HB 517
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Employment, study of Medicaid buy-in program to support - HB 79; SB 145: HFA (1)
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Motorboat dealers and manufacturers, boat shows presentations, other states, fees waived - HB 511

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Guardians and conservators, no surety on bond required if restricted account - HB 168: HCS

Bonds, Public

Coal severance bond funds, use of - SB 72: HFA(1); SB 73: HFA (5)
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Legislative Branch Budget, CPI adjustment for members repealed - HB 196
Local Government Economic Development Fund - SB 93: HCA(1)
Postsecondary institutions capital projects, authorization process for - HB 4
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policy, disabled and frail elderly, preferences of - HB 26: SCS
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Revenue estimates, revision by consensus forecasting group - SB 2: SCS
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Branch Budget, coal severance projects, Muhlenberg County - HB 269: SCA(3)
Branch Budget, coal severance projects, Ohio County - HB 269: SCA(4)
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Capital Construction

2002-2003 funds authorized for expenditure - SB 48: HFA(4)
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capital project delivery method, technical correction - HB 296: HFA(1)
capital project delivery methods, content of regulations for - HB 296: SCS
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Branch Budget, coal severance projects, Knott County - HB 269: SCA(1)
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Branch Budget, coal severance projects, Muhlenberg County - HB 269: SCA(3)
Branch Budget, coal severance projects, Ohio County - HB 269: SCA(4)
Branch Budget, coal severance projects, Pike County - HB 269: SCA(12)
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Cemeteries,
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on-site record keeping, owners required - HB 81
Cemetery preservation, access and egress to and from - HB 81: HFA(1),(2)

Charitable Organizations and Institutions

Big Brothers/Big Sisters, create a special license plate for - HB 543
Charitable
gaming facilities, number of games played, upper cap on - HB 260
gaming gross receipts, partial funding for compulsive gamblers, requirement for - HB 264
Choose Life trust fund, establishment and distribution of funds - SB 23
Claims
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Distilled spirits and wine, private clubs, Sunday sales at - HB 368
Faith-based initiatives, development and support of - HB 119
Health care providers, study impact of transferring unused prescription drugs to - HR 171
Probation and conditional discharge, conditions of, authorization of payment to certain programs - SB 66; SB 66: HCS
Sales tax, refund on retail sales - HB 178
Social work licensure, church and philanthropic agencies, requirements for - HB 464; HB 464: HCS
Temporary distilled spirits and wine license, charitable organizations, issuance to - SB 121: SFA(1)

Children and Minors

Abduction, public notification - HB 9
Adoption,
background information provided - HB 355: SCS
biological information - HB 71
Adult Protective Services, abuse and neglect cases, definition of "adult" - HB 173
All-terrain vehicles, prohibit operating if under the age of sixteen - HB 345
Amber alert - HB 36
Booster seats, secondary enforcement of - HB 274: SFA(1)
Breast-feeding, promotion and encouragement - HB 299
CASA
programs, compliance with state standards - SB 36: HFA(1); SB 60: HFA (5); SB 73: HFA (2); SB 88: HFA (4); HB 193: HCS
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CASA, state director, coordinator of funds, remove duty of - HB 193: HFA(1)
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abuse, clergy-penitent privilege in, deletion of - HB 58
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booster seats, require and make violations a primary offense - HB 274
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support, application for accounting - HB 22
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Life license plates, omnibus revisions - SB 23: HCS
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Church school, boarding school requirements to be considered as - HB 266
Cloning
to produce a child, prohibition - HB 265; HB 265: HCS
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Commemorative birth certificate, registrar to issue - SB 60
Commission on mental illness, membership, duties - HB 194
Compulsory
school age, six to eighteen - HB 32
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Credit card solicitations on college campuses, regulation of - HB 228
Death penalty for juveniles, elimination of - HB 180
Delivery
of social services to, accreditation for - SB 36; SB 36: SFA (1)
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Destructive research on human embryo, prohibit - HB 152
Disabilities, coordination of recommendations by Governor - HB 110
Discharge from commitment, signed court order required for - HB 410
Driving
history records, maintain under 21 alcohol offense on the record after suspension is over - HB 347
license revocation, DUI warning - HB 151
Elementary schools, physical activity, elimination of requirement - HB 77: HFA(1)
Family court, jurisdiction of - HB 380; HB 380: SCS
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Foster
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and adoptive homes, fingerprint checks, requirement for - HB 355; HB 355: HFA (1),(2)
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driver's license provisions, make omnibus revisions - HB 292: HCS
Grandparent
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Health services, cigarette tax, increased funding due to - HB 85
Individual care plans, schools, requirements for - HB 378
Interstate compact for juveniles - HB 93
Justice system, possession of firearm - HB 429
KCHIP,
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Amber alert system, make technical correction - HB 36: HCS
Children's Health Insurance Program, funds, use of - HB 104
Early Intervention System, assessment of - HB 484; SB 60: HCS
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Lead poisoning, prevention of - HB 521
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transportation, escorts, requirements for - SB 168: HCS
Medicaid, managed care, copayments for - SB 145; HB 443: SFA (1)
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Physical

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activity in the elementary and middle school curriculum - HB 77: HFA(4)
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Placement of students on home or hospital instruction - SB 36: HFA(10)
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Retail drink licensees, access to minors, restrictions on - HB 139: HCS
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School curriculum, arts and foreign languages - SB 154
School-based
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health care services, provision of - HB 328
health services, primary care centers, requirement for - HB 328: HFA(1)
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foods, elementary and middle school requirements for sale of healthy - HB 77: SFA(2)
foods, requirements for sale of healthy - HB 77; HB 77: SFA (1), HCS
Sex offenders, prohibit from school grounds - HB 330
Sexual
abuse, civil action for - SB 36: HFA(2),(3)
offenses against a minor, increase penalty - HB 344
Shared parenting time, adjust child support for - HB 276
State/Executive Branch Budget, Clark County juvenile detention facility - HB 269: SCA(5)
Student discipline or supervision, liability of teacher for damages resulting from, immunity - HB 201
Student-athletes, athlete agents' representation of - HB 481
Students with diabetes, care of - HB 76
Substance abuse, involuntary commitment - HB 192
Supervised child visitation, fees to support - HB 530; HB 530: HCS
Uniform Child Custody Jurisdiction Act, update of - HB 145; HB 145: HCS, HFA (1)
United States Internet Crime Task Force, Inc., honor - HR 183
Wrongful death, increase scope of action - HB 244

Circuit Clerks

"Kentucky Only" license, require application with the Transportation Cabinet - HB 63: HFA(3)
Certified volunteer firefighter identification program, establishment of - HB 288
Choose An Increase in the Cigarette Tax Instead of Cuts to Human Services, special license plate - SB 23: HFA(4)
Citation and conviction fee, disposition of - HB 162: SCS
Civil action against, defense of - HB 553
Criminal records, expungement - HB 485
Divorce actions, establish fees, transfer of fees - HB 530; HB 530: HCS
Equipment and facilities for driver licensing, payment for - HB 553
Family court, jurisdiction of - HB 380
Forfeit property, records and procedure for - HB 222
Forfeited bail, payment to crime victim - HB 52
Judicial Branch Budget, 2.7% salary adjustment for FY 2002-03 - HB 294: HFA(4)
Kentucky Only operator's license, residency requirement - HB 63: HFA(2)
Legal aid, provision of legal services to poor - HB 163
Medical malpractice claims, procedure for - HB 546
Nondriver
i.d. cards, permit to be issued if person also has a driver's license - HB 508
ID cards, allow photoless card for religious objection - HB 497
Operator's license, Kentucky only license for drivers with old out of state convictions - HB 63
Probation and conditional discharge, conditions of, authorization of payment to certain programs - SB 66; SB 66: HCS
Restitution, payment of - HB 190

Cities

Abolish residency requirements for public servants - HB 132: FCCR
Abuse
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of public trust, crime of, penalties for - SB 94; HB 411
Airport boards, performance excused if contract is assigned - HB 323
Annexation, fifth class - HB 208
Association facilities in same county or adjoining county, local referendum necessary - HB 536: HFA(1)
Bid advertisements, allow local governments to use the Internet - HB 258
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Civil rights, preemption of field by state - HB 396

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enforcement, notices - HB 377: HFA(1)
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Delinquent property tax, city attorney fees included in lien - HB 446
Disaster Relief Funding Program, creation of - HB 544
Distilled spirits and wine, private clubs, Sunday sales at, ordinance required - HB 368
Elections, independent filing deadline - HB 136
Electric net metering utilities, provisions of - HB 382
Emergency
plan for chemical weapons materials disposal, contents and approval of - SB 162; HB 474
telephone service tax, use of money for emergency communications - HB 533
Employment of disabled persons, require local governments to comply with federal law - HB 298; HB 298: HCS
Exemption
from insurance premium tax, prohibit if issued for private or for profit groups - HB 74: HFA(1)
of agricultural land - HB 408: HCA(1)
Expenditure limit prior to newspaper advertisement - HB 414
Firefighter Foundation Fund, exemptions from requirements for training - HB 427
Forfeit property, records and procedure for - HB 222
Immunity, liability, for airport boards, officers, employees, and responders - HB 407
In service training, waiver for firefighters and peace officers, make retroactive - HB 427: SCS, HCS
Installation of water faucets in public restrooms, require uniform standards - HB 402
Insurance
companies, fees and taxes due - HB 249: SCS
premium tax collection penalties - HB 249: HCS
premium tax on bonds, exemption, local governments - HB 74
Internet advertisements for bids, place limits on use of - HB 258: HFA(4)
Joint park system, allow a joint city/county department to maintain park and recreation system - HB 66
Law enforcement telecommunicators, training of - HB 406
Lottery Corporation, authorization of gambling in certain cities - HB 536: HFA(5)
Merger of cities - 2nd - 6th class - HB 208: HCS
Military
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installations, planning and zoning in 50 mile radius - SB 47
installations, planning units to accommodate within comprehensive plan - HB 357: SFA(1)
Minimum and maximum tax liabilities on compensation - HB 107: HFA(1)
Ministers, exemption of from occupational and license tax - HB 226
Municipal premium tax, random sample audits by the Department of Insurance - HB 249
Nomination of mayoral candidates, procedure for tie vote - HB 56
Northern Kentucky Emissions Check program, sunset November 1, 2003 - HJR 134
Occupational license tax, uniform administration of - HB 107
Parking citation enforcement ordinance, apply to cities of all classes - HB 144
Public
servant residence requirements, exceptions - SB 143
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servants, abolish voter registration and residency requirements for - HB 132: SFA(4)
servants, residency requirements for employment - HB 132: SFA(1)
Publication of ordinances and organizational structure - HB 132
Remaining candidates, tabulation of votes of - HB 353
Restaurant tax - HB 548
River corridor improvement area, creation of - HB 120
Social security number, release of - HB 177
Terrorism, risk assessment and readiness to respond to - HB 272
Training for local elected officials - HB 513
Unescorted retirees, assessment of cost to state group - HB 103: HCS
Urban county governments, police and firefighter pension, benefits - SB 205: HFA(4)
Use of force policy, model, for law enforcement - HB 540

Cities, Classification

Goshen, in Oldham County, from 6th to 5th - SB 63

Cities, First Class

Ministers, exemption of from occupational and license tax - HB 226

Cities, Fourth-Sixth Class

Annexation, fifth class - HB 208
Merger of cities - 2nd - 6th class - HB 208: HCS

Cities, Second Class

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Civil Actions

Agritourism, liability, protection from - HB 449
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Business records, personal privacy, protection of - SB 73: HCS; HB 166: HCS
Charitable
 assets, recovery by Attorney General - HB 247: HCS
 health care providers, immunity for transferring legend drugs to - HB 118
Circuit clerk, defense of - HB 553
Claims
 against nonprofit corporations, alternative dispute resolution for - HB 98
 against nonprofit organizations, mediation for - HB 98: HCS
Cloning, prohibition on - HB 153
Corporations, technical corrections - HB 169
Emergency repairs, actions arising out of, nonapplicability to - HB 289: SCS
Employee job performance, employer disclosure, limited immunity - HB 200
Employment reference, nonliability for - HB 321; HB 321: SFA (1), HCS
Family court, jurisdiction of - HB 380; HB 380: SCS
Grandparent
 visitation, evidentiary standard and parental rights - HB 39
 visitation, siblings - HB 155
 visitation, threshold requirements for court order - HB 39: HFA(1),(2)
Health facility, prohibit overtime, civil penalties for - HB 480
Home construction, notice and opportunity to repair - HB 289; HB 289: HCS
Identity information, disposal of, failure to meet guidelines - HB 166: HFA(1)
Immunity, liability, for airport boards, officers, employees, and responders - HB 407
Impaired physician program, exempt from liability - HB 68
Judgments, adjudications, and assessed penalties, enforcement and collection of - HB 98: HFA(1)
Lead poisoning, liability for - HB 521
Leases, construction of contract provisions - SB 93
Libel and slander, defenses - HB 165
Libraries, law, fees on attorneys for funding - HB 436
Long-term care facility inspections, penalty for notification of - HB 148
Malpractice, review panel for civil actions - HB 393: HFA(5),(7)
Medical
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 malpractice, affidavit of plaintiff's attorney - HB 393: HCS
 malpractice, encourage arbitration - HB 393
 malpractice, mediation - HB 393: HCS
 malpractice, review panel, elimination of - HB 8: HFA(4)
Permission to sue Commonwealth - HJR 102
Protective orders, Susan Combs Act - HB 182
Public participation, legal claims regarding - HB 483
Publishers, claims against for discrimination - SB 85
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Real
 estate agents, duty to disclose - HB 324: HFA(1)
 estate transaction, required disclosures - HB 324: SFA(1)
Rule against perpetuities, eliminate - HB 31
Rules of evidence, amendments relating to character evidence - HB 263
Sexual abuse, civil action for - SB 36: HFA(2),(3)
Small claims, jurisdictional increase - HB 72
Social security number, release of - HB 177
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Use of force policy, model, for law enforcement - HB 540
Vulnerable adults, assistance of, civil liability, delete immunity - HB 242: HFA(1)
Wrongful death, increase scope of action - HB 244
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Civil Procedure

Abortion, fetal pain prevention - HB 385
Charitable assets, recovery by Attorney General - HB 247: HCS
Child support, application for accounting - HB 22
Claims
against nonprofit corporations, alternative dispute resolution for - HB 98
against nonprofit corporations, mediation for - HB 98: HCS
Code enforcement boards, code enforcement officers, service of citations - HB 377
Construction defects, statutory right to cure - HB 289: SCS
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Disability petitions, law enforcement may file - HB 105
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Family
court, jurisdiction - HB 380: HCS
court, jurisdiction of - HB 380; HB 380: SCS
Grandparent visitation, threshold requirements for court order - HB 39: HFA(1),(2)
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Juror list, compilation of - HB 539
Leases, construction of contract provisions - SB 93
Libel and slander, defenses - HB 165
Limited liability companies - HB 505
Malpractice, review panel for civil actions - HB 393: HFA(5),(7)
Medical malpractice claims, procedure for - HB 546
Public participation, legal claims regarding - HB 483
Sexual abuse, civil action for - SB 36: HFA(2),(3)
Shared parenting time, adjust child support for - HB 276
Structured settlements - HB 509
Suits, constitutionality and validity of statutes, legislators not to be party to - SB 219
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185
Venue, civil action, act committed against state military training land - HB 311

Civil Rights

Abortion, fetal pain prevention - HB 385
Advance directive for mental health treatment, honoring of - HB 99
Death penalty, abolition of - HB 472
Disability petitions, law enforcement may file - HB 105
Genetic testing, prohibition against employer's use of - HB 41
Gideon day, March 18, 2003, recognizing - HJR 111
Grandparent visitation, evidentiary standard and parental rights - HB 39
Hate crime, elements of and penalties for - HB 416
Legal aid, provision of legal services to poor - HB 163
Preemption of field by state - HB 396
Prohibit local government violation by application of lending restrictions - HB 287: HFA(1)
Public participation, legal claims regarding - HB 483
Publishers, claims against for discrimination - SB 85
Sex offenders, prohibit from school grounds - HB 330
Sexual orientation and gender identity, discrimination based on, prohibit - HB 14
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185
Wrongful incarceration - HB 525

Claims

Against nonprofit corporations, mediation for - HB 98: HCS
Construction defects, statutory right to cure - HB 289: SCS
Corporations, technical corrections - HB 169
Medical malpractice claims, procedure for - HB 546
Nonprofit corporations, alternative dispute resolution for claims against - HB 98
Wrongful incarceration - HB 525

Clergy

Child abuse, clergy-penitent privilege in, deletion of - HB 58
Clergy
identification plate for motor vehicles, establish - SB 62
identification plates, eliminate state administration - SB 62: SFA(1)
Ministers, exemption of from occupational and license tax - HB 226

Coal

Appropriation
from Coal Severance - East Ky Corporation - SB 72: HFA(3),(5)
from Coal Severance - East KY Corporation - SB 73: HFA(11),(12)
Coal
Development Fund, establishment of - HB 286
research projects, finance development of - HB 286: HCA(1)
Coalbed methane, direct study of - HCR 99
Combustion by-product, tax credit for purchase of - HB 213
Easement of necessity, abatement of violation, procedures for - HB 552
Electricity use in coal mines, update requirements - HB 555
Electronic maps, mined out parcel areas, use of - SB 165: HCS
Energy production tax, electric generating units, imposition of - HB 285
Harlan County Coal Severance - Appropriation - SB 72: HFA(4),(6); SB 73: HFA (7),(8)
HB
555 to SB 146 - SB 146: HFA(1)
555/GA to SB 165/HCS - SB 165: HFA(1)
KPDES general coal permit, rescind and reinstate - HJR 140
Merchant electric generating facilities, plant siting, requirements for - SB 147
Mine
maps, public availability of - SB 165
safety, voltage transmission cables, requirements for - HB 555: HFA(1)
Mined-out parcel area maps, restrictions on public use - SB 165: SFA(1)
Petcoke,
electric utilities, requirements for use of - HB 159
study directed - HB 159: HCS
State/Executive
Branch Budget, coal severance projects, Floyd County - HB 269: SCA(11)
Branch Budget, coal severance projects, Knott County - HB 269: SCA(1)
Branch Budget, coal severance projects, Letcher County - HB 269: SCA(2)
Branch Budget, coal severance projects, Muhlenberg County - HB 269: SCA(3)
Branch Budget, coal severance projects, Ohio County - HB 269: SCA(4)
Branch Budget, coal severance projects, Pike County - HB 269: SCA(12)
Branch Budget, coal severance projects, Union and Webster Counties - HB 269: SCA(10)
Unmined minerals tax, Revenue Cabinet, assessment of - HB 369: SFA(1)

Collective Bargaining

Labor organizations, mandatory membership or financial support prohibited, penalty - HB 340
Public employees, collective bargaining, authorized for - HB 522

Commendations and Recognitions

"Dude Riley Bridge", designate in Hopkins County - HJR 144
"Howard J. Hoess Highway," designate section of US 27 in Pendleton County - HJR 112
203rd Anniversary of the Grand Lodge of Kentucky, honoring - HR 131
Abrams, Marie, honor - HR 224
Adland, Rabbi Jonathan Friend, honoring - HR 196
Alzheimer's
disease, Ronald Reagan, courageous battle by - HJR 13: SFA(1)
disease, Safe Return Day designation for persons with - HJR 13
Aviation Museum of Kentucky, designation as lead organization for historic flight celebration - HR 222
Barnett, Nelda, honoring - HR 12
Bellefonte ladies, honoring - HR 165
Bruce, James E., honoring - HR 166
Bullitt County medical Center expansion, support for - HR 139: HCS
Carl Wilson Highway, designate in Leslie County - HJR 64: SCS
Cherry, Michael E. "Mike," honoring upon the occasion of his sixtieth birthday - HR 114

Commendations and Recognitions Continued

Churches and believers who fast and pray - HR 225
Conlee, John, name a segment of US 60 in Woodford County in honor of - HJR 7: HFA(1)
Coppage, Ralph Eddie, honoring - HR 65
Cornett, Marvin, adjourning in honor of - HR 204
Dwayne "Pie" Jett Highway, designate in Bracken County - HJR 28
Experience
Works, commending - HR 100
Families of military personnel, resolution supporting - HR 201
Ferguson brothers, name KY 172 in honor of - HJR 7
Fox, Virginia G., honoring - HR 71
Hintze, Bill, honoring - HR 63
Honaker, Joyce, honor - HR 208
James, Carrick, honoring - HR 216
Kentucky African-American Heritage Commission Day, Feb. 27, 2003, declaring - HR 118
Land, Charlotte Ellis, honor - HR 220
Lantz, Ronald, honoring - HR 11
Lewis and Clark Expedition Bicentennial, honoring - HR 179
Louisville Wild Oats Natural Marketplace, honoring - HR 62
Louisville/Jefferson County Metro Government - HR 149
Mason County Royals, 2003 KHSAA Boys Sweet 16 Champions - HR 205
Mattingly, Father Martin, upon his imminent retirement, honoring - HR 109
Members of armed forces, resolution supporting - HR 79
Members, families, & employers of Kentucky Army & Air National Guard, honoring - HR 128
Miller, Ed, honoring - HR 81
Muhlenberg County, designation of as birthplace of thumb picking guitar playing - HB 256
Newman, James T., honoring - HR 57
Norton Healthcare, appreciation for - HR 177
Pages, foster and adoptive children serving as, honoring - HR 87
Parsons, Ballard, name KY 1786 in Rockcastle County in honor of - HJR 110
Phi Theta Kappa, honoring - HR 186
Recognize the Georgetown International Kite and Culture Festival - HR 164
Road crews, commend efforts during ice storm - HR 173
Sholar, Tony, honoring - HR 168
Shugars, William R. Sr., honoring - HR 120
Stewart Home School, commending - HR 80
Sunshine Seniors, honoring - HR 18
Switchboard operators, commending - HR 194
Trinity High School Shamrocks, 2002 KHSAA Class 4A football champions - HR 133
Trover, Dr. Loman, name KY 112 in Hopkins County in honor of - HJR 97
Truck drivers, honoring their contributions to the nation - HR 14
United
States Armed Forces and President George W. Bush, resolution supporting - HR 202
USS Louisville, invitation extended to crew to hold reunion in Kentucky - HR 203
Waddle, Ted and Barbara, honoring - HR 192
Wallace, Grady, honoring - HR 197
Walsh, Betty, honoring - HR 160
World Religion Weekend, January 17-18, 2004, proclaiming - HR 182
Zimmerman, Paul, honoring - HR 181

Commerce

Employee job performance, employer disclosure, limited immunity - HB 200
Leases, construction of contract provisions - SB 93
Limited liability companies - HB 505
Motor
vehicle dealers, remote dealer sales, allow unless prohibited by local ordinance - HB 219: HFA(4)
vehicle dealers, remote sales, remove representative inventory requirement - HB 219: HFA(3)
Nonresident contact lens sellers, requirements regarding dispensing lenses to KY residents - SB 157
Nuclear transplantation, limitation on transportation of - HB 265: HFA(3)
Off-premises auto sales, clarify restrictions on - HB 219: HFA(1)
Partnerships and limited partnerships, uniform laws on - HB 558
Remote motor vehicle dealer sales, allow in conjunction with a credit union - HB 219: HFA(2)
Trade agreements, provisions of - HB 209

Committees
Appropriations and Revenue, Interim Joint Committee on, budget preparation and management - SB 218: HCS
Charitable health care providers, study impact of transferring unused prescription drugs to - HR 171
County Jail Study Commission, creation of - HCR 122
Government Contracts and Review Committee, Finance and Administration secretary to report to - SB 221: HCS(2)
Interim Judiciary, report by Criminal Justice Council to - HJR 75
Kentucky Military Museum Committee, composition of - HB 334
Long-term care staffing, staffing requirements developed by - HB 149
Seniors, Veterans, Mil. Affairs, and Pub. Protection Comm. homeland security records only - HCR 56: SCS

Communications
Citizen Foster Care Review Board, signed court orders for child discharge sent to - HB 410
Easement of necessity, abatement of violation, procedures for - HB 552
Emergency personnel, use of local emergency telephone serv. tax for purchase & op. of equipment - HB 533
Internet access to rural customers, urge Cincinnati Bell to provide - HR 51
Motor vehicles, prohibition against use of hand-held mobile telephones while driving - HB 83
Terrorism, risk assessment and readiness to respond to - HB 272
Wireless Interoperability Executive Committee, establish - HB 309

Conference Committee Reports
Abolish residency requirements for public servants - HB 132: CCR
HB 293 Conference Committee Report - HB 293: CCR
SB 91 - SB 91: CCR

Confirmation of Appointments
Brown, Vicki Yates, Agricultural Development Board - HCR 106
Campbell, Wallace, Education Professional Standards Board - HCR 35
Carson, Ronald J., Long-Term Policy Research Center Board - HCR 89
Case, Daniel C., Agricultural Development Board - HCR 84
Council
 on Postsecondary Education, appointment - HCR 34
 on Postsecondary Education, John R. Hall to - HCR 45
 on Postsecondary Education, Peggy M. Bertelsman to - HCR 36
Education
 Professional Standards Board, appointment - HCR 41
 Professional Standards Board, Terry Poindexter reappointed to - HCR 33
Hunt, Wayne, Agricultural Development Board - HCR 86
Kentucky
 Board of Education, appointment - HCR 32, 37, 39, 42, 43, 44
 Board of Education, confirmation of Eleanore C. Thompson - HCR 41: HCS
 Board of Education, Janice B. Allen to - HCR 40
Van Horn, Brian, Long-Term Policy Research Center Board - HCR 88
Whitledge, William R., Mine Safety Review Commission - HCR 46

Conflict of Interest
Executive
 branch code of ethics, boards and commissions - HB 313
 branch ethics code, omnibus revisions - HB 331
General Assembly, standing committees, membership - HB 520

Consolidated Local Governments
Air boards, membership - HB 496
Immunity, liability, for airport boards, officers, employees, and responders - HB 407
Law enforcement telecommunicators, training of - HB 406
Local air boards, allow use of Internet or newspapers for bid advisement - HB 258: HFA(3)
Occupational license tax, uniform administration of - HB 107
Officers, approved expenses deemed official budget - HB 158
Outdoor advertising devices, permit vegetation control in cooperation with consolidated gov't - HB 189
Parking citation enforcement ordinance, apply to cities of all classes - HB 144
Pensions, police and firefighters - HB 425
Police
 and firefighters, pension benefits - HB 425
 merit boards - HB 109

Consolidated Local Governments Continued

Vehicle
emission testing in Jefferson County, prohibit enforcement of - SB 11
emissions testing, reinstatement fee, distribution of - SB 11: HFA(1)
VET program, end enforcement - SB 11: SCS

Constables

Arrest fee for sheriffs, increase - HB 162
Use of force policy, model, for law enforcement - HB 540

Constitution, Ky.

Annual sessions, repeal of - HB 538
Death penalty, abolition of - HB 472
Expenditure limits on state government, proposed amendment relating to - HB 374
General Assembly, extension of even-year session - HB 27
Legislators' pay after 60 legislative days, restrict payment of - HB 27: HCS
Video
lottery terminals at race tracks - HB 559
lottery terminals at racetracks, permit referendum on - HB 536: HFA(3); HB 537: HFA (1)

Constitution, U.S.

Death penalty, abolition of - HB 472
Proposed amendment, religious freedom - SJR 18; HJR 116
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185

Consumer Affairs

Airbags, non-installation of - HB 63: SCA(1)
Business records, personal privacy, protection of - SB 73: HCS; HB 166: HCS
Construction defects, statutory right to cure - HB 289: SCS
Consumer contracts, choice of forum provisions in - HB 342: HCS
Credit
and debit card, protection of - HB 70
card balance, payment in full - HB 338
Electronic transactions, jurisdiction for adjudication of claims, arbitration - HB 342
High-cost home loans, regulation of - HB 240
Home
construction, notice and opportunity to repair - HB 289; HB 289: HCS
loans, refinancing of - HB 287: HFA(3)
Identity information, disposal of, guidelines for businesses - HB 166: HFA(1)
Long-term care, reauthorize the task force on - HCR 22
Medical
malpractice claims, procedure for - HB 546
malpractice, premium rates, hearing on - HB 8: HFA(4)
Motor fuel sales, fair competition act - HB 455
Nonresident contact lens sellers, requirements regarding dispensing lenses to KY residents - SB 157
Off-premises auto sales, clarify restrictions on - HB 219: HFA(1)
Student credit cards, marketing of - HB 57
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185

Contracts

Airport boards, performance excused if contract is assigned - HB 323
Alternative
capital project delivery method, technical correction - HB 296: HFA(1)
capital project delivery methods, content of regulations for - HB 296: SCS
project delivery methods for capital projects - HB 296
Child support, application for accounting - HB 22
Cigarette
manufacturers and retailers, agreements between, restrictions on - HB 423
promotions and consumer discount contracts, limitations on - HB 423
Construction defects, statutory right to cure - HB 289: SCS
Consumer contracts, choice of forum provisions in - HB 342: HCS
Consumers, electronic transactions, jurisdiction for adjudication of claims, arbitration - HB 342
Cosmetologists, continuing education providers, provision of services, contract entered - SB 111

Contracts Continued

Finance
& Admin. Cab., admin. responsibilities regarding state contracting process, expansion of - HB 475
and Administration Cabinet, administrative responsibility, expansion of - SB 221: HCS(1)
Cabinet, expansion of administration responsibilities of state contracting process - SB 175
Government
Contract Review, multi-year contracts, exemption - SB 70: SCS
Contract Review, omnibus revision - SB 70
contracts review, contracts subject to - HB 337
contracts, legislative oversight - HB 560
Health data collection, provisions for - HB 337: SCS
Kentucky Commission on Efficient Government, creation of, report by December 30, 2003 - HJR 150
Leases, construction of contract provisions - SB 93
Limited liability companies - HB 505
Prevailing Wage, public works project bid process, changes to - HB 519
Proposed federal energy rulemaking cost-benefit study, empowers LRC to seek assistance on - HJR 73
Public, certain contracts to be in writing - HB 337
Reporting requirements, delete waterworks board - HB 337: HCS
State contracts, study of participation of socially and economically disadvantaged persons in - HCR 151
Student loan repayment obligation of minors - SB 130
TRAC leasing, move provisions from Chapter 186A to Chapter 355 - SB 93: HCS
Trade agreements, provisions of - HB 209

Cooperatives

Limited liability companies - HB 505
Rural electric cooperative corporations, term of directors - HB 373

Coroners

Cremation or burial of indigent at public expense, allow - HB 477
Death certificate, unknown cause of death - HB 19

Corporations

Agricultural
Finance Corporation, board members, duties of - HB 541: HFA(1),(2)
Finance Corporation, loan purposes, clarification of - HB 541: HFA(2)
Assumed names - HB 128
Business records, personal privacy, protection of - SB 73: HCS; HB 166: HCS
Claims
against nonprofit corporations, alternative dispute resolution for - HB 98
against nonprofit corporations, mediation for - HB 98: HCS
Contract review committee, reporting requirements, de jure - HB 337: HCS
Corporations, technical corrections - HB 169
Domestic
violence, employer and employee duties - HB 171
violence, sexual assault, and stalking, employer and employee duties - HB 171: HCS
violence, sexual assault, and stalking; documentation requirements - HB 171: HFA(1)
Employment reference, nonliability for - HB 321; HB 321: SFA (1), HCS
Kentucky Agricultural Finance Corp., administration of - HB 541
License
tax, apportionment of capital of parent and subsidiaries - HB 390: SCS
tax, apportionment of capital, parent and subsidiaries - HB 361: HFA(1); HB 510: SFA (1)
Limited liability companies - HB 505
Rural electric cooperative corporations, term of directors - HB 373

Corrections and Correctional Facilities, State

AIDS educational courses, eliminate gender-specific language - HB 394
Concealed weapon, carrying in detention facility - HB 67
Corrections Commission, re-creation of - SB 74
County prisoners, responsibility for medical costs - HB 129
Death penalty, abolition of - HB 472
Electronic monitoring, allow for final year of inmate incarceration - HB 404
Federal prescription drug discount program, study of, Cabinet for Health Services - HJR 16
Governmental services program - SB 123: SCS

Corrections and Correctional Facilities, State Continued

Parole board, executive director - SB 74: SCA(1)
Prisoners, sentence credit for public work - SB 123
Private prisons, requirements relating to - HB 493
State inmates, labor, credit for - SB 123: HCS
State/Executive Branch Budget, Clark County juvenile detention facility - HB 269: SCA(5)
Wrongful incarceration - HB 525

Corrections Impact

Abortion, fetal pain prevention - HB 385
Abuse of public trust, crime of, penalties for - HB 411
Animal torture, definition of, penalties for - HB 214
Athlete agents, registration of - HB 481
Cloning, prohibition on - HB 153
Concealed weapon, carrying in detention facility - HB 67
Copycatting, crime of - HB 86
County
 jails, require equal compensation for housing state prisoners in - HB 371
 prisoners, responsibility for medical costs - HB 129
Credit and debit card, protection of - HB 70
Death
 penalty for juveniles, elimination of - HB 180
 penalty sentencing, aggravating circumstances - HB 130
 penalty, abolition of - HB 472
Desecration of a corpse, enhanced penalty, imposition of - HB 82
Destructive research on human embryo, prohibit - HB 152
Dog or cat, torture of - SB 24
Driving under the influence, Schedule I controlled substance - HB 490
DUI test refusal, license revocation period and warning - HB 151
Elder
 abuse, reports of and duties relating to - HB 150
 maltreatment, protective service for victims of - HB 242
Electricity use in coal mines, update requirements - HB 555
Electronic
 gaming at race tracks, part of state lottery, omnibus bill - HB 536
 monitoring, allow for final year of inmate incarceration - HB 404
Eluding police, penalty increase - HB 23
Fetal homicide - SB 8, 41
Firearms on school property, notice required - HB 482
Fiscal homicide - HB 29
Hate crime, elements of and penalties for - HB 416
Joyriding, crime of - HB 456
Juvenile, justice system, possession of firearm - HB 429
Long-term care facility inspections, penalty for notification of - HB 148
Nonviolent substance abusers, parole of - HB 188
Physical examination, unlawful - HB 172
Prisoners, sentence credit for public work - SB 123
Probation and conditional discharge, conditions of, authorization of payment to certain programs - SB 66
Restitution, payment of - HB 190
Schedule I controlled substance, penalty increase - HB 488
Sentencing limit, removal of - HB 21
Sexual offenses against a minor, increase penalty - HB 344
The 2003 Kentucky Crimes Against Disabled Adults and Elder Persons Act - HB 105
Theft
 by deception, cold check for credit account - HB 434
 by deception, merchant charge accounts - HB 123
Use of force policy, model, for law enforcement - HB 540
Vital records, security of - HB 308

Counties

Abolish residency requirements for public servants - HB 132: FCCR
Abuse
 of public trust, crime of - SB 94: SFA(1)
 of public trust, crime of, penalties for - SB 94; HB 411

Counties Continued

Airport boards, performance excused if contract is assigned - HB 323
Association facilities in same county or adjoining county, local referendum of city voters necessary - HB 536: HFA(1)
Bid advertisements, allow local governments to use the Internet - HB 258
Bonds, issuance of - SB 137
Bullitt County Medical Center expansion, express support for - HR 139
Cemeteries,
county cemetery boards, grants available - HB 81
maintenance of access roads - HB 81: HCS
Cemetery preservation, counties, role in - HB 81: HFA(1),(2)
Charter
County government, funding of PVA office in - HB 542
county government, maintain combined city & county level of funding for PVA office in - HB 542: HCS
county study commissions - HB 512
Chemical weapons agent disposal, emergency response plan requirements - SB 162: SFA(2)
Civil rights, preemption of field by state - HB 396
Code
enforcement boards, service of citations - HB 377
enforcement, notices - HB 377: HFA(1)
Community action agencies, exemption from adjustment fee - HB 103: HFA(2)
Consolidation of counties - HB 238
Construction permit for repairing existing structures crossing streams; exempt local governments fro - HB 534
County
clerk photocopying fee, maximum of $.50 per page - SB 187: SCA(1)
Jail Study Commission, creation of - HCR 122
Jail Study Commission, membership - HCR 122: HCS
jails, require equal compensation for housing state prisoners in - HB 371
officials, the training of - HB 132
treasurer qualifications, extend to applicants younger than 25 who have college degree - HB 403
treasurer, remove county residency requirement for - HB 403: SFA(1)
Cremation or burial of indigent at public expense, allow - HB 477
Definition of utilities for oversight purposes - SB 64: HCS
Disaster Relief Funding Program, creation of - HB 544
Distilled spirits and wine, private clubs, Sunday sales at, ordinance required - HB 368
Emergency
plan for chemical weapons materials disposal, contents and approval of - SB 162; HB 474
services board, clarify taxing authority - HB 229
telephone service tax, use of money for emergency communications - HB 533
Employment of disabled persons, require local governments to comply with federal law - HB 298; HB 298: HCS
Encroachment permit for county roads, require process to mirror state process - HB 304
Exemption
from insurance premium tax, prohibit if issued for private or for profit groups - HB 74: HFA(1)
of agricultural land - HB 408: HCA(1)
Expenditure limit prior to newspaper advertisement - HB 414
Fire
district board of trustees, membership - HB 50: HCS
districts, boards of trustees, membership requirements - HB 50
protection districts, increase maximum number of monthly board meetings - HB 51
Firefighter Foundation Fund, exemptions from requirements for training - HB 427
Forfeit property, records and procedure for - HB 222
Immunity, liability, for airport boards, officers, employees, and responders - HB 407
In service training, waiver for firefighters and peace officers, make retroactive - HB 427: SCS, HCS
Installation of water faucets in public restrooms, require uniform standards - HB 402
Insurance
companies, fees and taxes due - HB 249: SCS
premium tax collection penalties - HB 249: HCS
premium tax on bonds, exemption, local governments - HB 74
Interlocal
agreements, state aid for entering into - HB 106
cooperation for provision of services - SB 133: HCS
Internet advertisements for bids, place limits on use of - HB 258: HFA(4)
Jails, reporting requirements - HB 514
Joint park system, allow a joint city/county department to maintain park and recreation system - HB 66
Judgeship, creation of - HB 204
Land Bank Authority membership, allow inclusion of independent school districts - HB 468

Counties Continued

Law enforcement telecommunicators, training of - HB 406
Libraries, law, fees on attorneys for funding - HB 436
Local
governmental leasing, conditions when approval of state local debt officer not needed - SB 137: HFA(1),(2)
Military
installations, accommodation of by planning units - SB 47: SCA(1)
installations, planning and zoning in 50 mile radius - SB 47
installations, planning units to accommodate within comprehensive plan - HB 357: SFA(1)
Minimum and maximum tax liabilities on compensation - HB 107: HFA(1)
Ministers, exemption of from occupational and license tax - HB 226
Municipal premium tax, random sample audits by the Department of Insurance - HB 249
Necessary office expenses for county clerks & sheriffs, make discretionary funds available for - HB 557
Northern Kentucky Emissions Check program, sunset November 1, 2003 - HJR 134
Nuisances, weed control enforcement by counties - HB 408
Occupational license tax, uniform administration of - HB 107
Public
servants, abolish voter registration and residency requirements for - HB 132: SFA(2),(4)
servants, residency requirements for employment - HB 132: SFA(1)
utility definition, technical correction - SB 64: HFA(4)
River corridor improvement area, creation of - HB 120
Sheriffs and deputies, hazardous duty coverage, participation in - HB 253
Social security number, release of - HB 177
State/Executive
Branch Budget, Clark County juvenile detention facility - HB 269: SCA(5)
Branch Budget, coal severance projects, Floyd County - HB 269: SCA(11)
Branch Budget, coal severance projects, Knott County - HB 269: SCA(1)
Branch Budget, coal severance projects, Letcher County - HB 269: SCA(2)
Branch Budget, coal severance projects, Muhlenberg County - HB 269: SCA(3)
Branch Budget, coal severance projects, Ohio County - HB 269: SCA(4)
Branch Budget, coal severance projects, Pike County - HB 269: SCA(12)
Branch Budget, coal severance projects, Union and Webster Counties - HB 269: SCA(10)
Budget, Base Court Revenue Program, transfer of funding - HB 269: HFA(10)
Terrorism, risk assessment and readiness to respond to - HB 272
Training for local elected officials - HB 513
Unescorted retirees, assessment of cost to state group - HB 103: HCS
Use of force policy, model, for law enforcement - HB 540
Water districts, exemption from PSC review - SB 64: HFA(1)

Counties of 75,000 or More

Speed limits, maximum of 65 MPH on interstates and parkways - HB 34

Counties with Cities of the First Class

Air boards, membership - HB 496
Officers, approved expenses deemed official budget - HB 158
VET program, end enforcement - SB 11: SCS

Counties with Cities of the Second Class

Ministers, exemption of from occupational and license tax - HB 226

Counties with Cities of the Third Through Sixth Class

Ministers, exemption of from occupational and license tax - HB 226

Counties, Urban

Emergency plan for chemical weapons materials disposal, contents and approval of - SB 162; HB 474
Insurance companies, fees and taxes due - HB 249: SCS
Municipal premium tax, random sample audits by the Department of Insurance - HB 249
Occupational license tax, uniform administration of - HB 107
Officers, approved expenses deemed official budget - HB 158
Pensions, solid waste collectors - HB 491
Public servant residence requirements, exceptions - SB 143
Training for local elected officials - HB 513
Work release agency employees to be civil service, urban-county governments - HB 73

County Clerks

Absentee
ballots, prohibit early release of results - SB 161: HFA(1),(2)
ballots, time for counting of - SB 161; HB 315
African-American
Fraternity/Sorority license plate, establish - SB 53: SFA(1),(2)
Heritage special license plate, establish - SB 53: SFA(1),(2)
Assumed business names, filing of - HB 128
Clergy identification plate for motor vehicles, establish - SB 62
County clerks, fees for photocopying - SB 187
Discharge of security interest on motor vehicles, establish process when statement is not filed - HB 388
Expenditure limit prior to newspaper advertisement - HB 414
Fee
increase, vehicles of more than 44,000 lbs. - HB 293: FCCR
to register vehicles 44,001 pounds and greater, increase - HB 349
Fees, duplication of records by portable device - SB 187: SFA(1)
Fire fighter license plates - HB 254
License plates, increase term of regular issue plate cycle to 10 years - HB 215
Military discharge papers on file, release of - HB 295
Motor
vehicle dealers, exempt from application process - HB 191: HFA(1)
vehicle identification numbers database - HB 191
vehicle liens on purchases, allow for filing in dealer's county - HB 259
vehicle property tax, veterans exempt from state tax - HB 160
vehicle property taxes, prorate between seller and buyer - HB 48
vehicles 44,001 and greater, registration fees and usage tax - HB 293: SCA(1)
Motorboat registration, collection of sales tax - HB 422
Necessary office expenses for county clerks & sheriffs, make discretionary funds available for - HB 557
Photocopy charge, maximum of $.50 per page - SB 187: SCA(1)
Primary
election, date of - HB 363: SFA(1)
election, voter eligibility for - HB 122: HCA(1), HFA (1)
Property tax, commission for collecting - HB 10
Recorded instruments, information to be stamped on - SB 187: HFA(1)
Recreational vehicle registration, collection of sales tax - HB 422
Security interest, discharge of - HB 388: SCS
Special license plates, repeal plates more than two years old without 900 applications - SB 92
Statement of candidacy form, creation of - HB 136: SFA(1)
Titling vehicles bought out of state by KY residents, modify procedures - HB 245
Uniform indexing system on all records, adoption of - SB 187: HCS
Unrestricted absentee voting, provide for - HB 350
Vehicle registration, $10 clerk's fee on initial registration for vehicles over 44,000 lbs. - HB 255: SCS

County Judge/Executives

County Jail Study Commission, creation of - HCR 122
State Corrections Commission, appointment by Governor - SB 74

Court of Appeals

Judicial Branch Budget Memorandum - HJR 82; HJR 82: SCS
Oath, permit retired or senior status judge to administer - HB 133

Court, Supreme

Corrections Commission, Chief Justice to appoint circuit judge - SB 74
Death penalty, abolition of - HB 472
Judicial
Branch Budget Memorandum - HJR 82; HJR 82: SCS
Branch Budget, appropriation of - HB 294
Branch Budget, appropriations for - HB 294: HCS
secretary, pay and benefit equity - HB 100
Malpractice, review panel for civil actions - HB 393: HFA(5),(7)
Medical malpractice, encourage arbitration - HB 393
Oath, permit retired or senior status judge to administer - HB 133

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Branch Budget, 2.7% salary adjustment for FY 2002-03 - HB 294: HFA(4)
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Speedy trial provision, crimes against elder persons - HB 105
Uniform Child Custody Jurisdiction Act, update of - HB 145; HB 145: HCS, HFA (1)
Venue, Franklin Circuit Court, act committed against state military training land - HB 311
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CASA programs, family court supervision - HB 193; SB 36: HFA (1); SB 60: HFA (5); SB 73: HFA (2); SB 88: HFA (4)
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Consumer contracts, electronic transactions, jurisdiction for adjudication of claims, arbitration - HB 342
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court, jurisdiction - HB 380: HCS
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Drug abuse and drug diversion, task force to study - HCR 135
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torture, definition of, penalties for - HB 214
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to produce a child, prohibition - HB 265; HB 265: HCS
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deadly weapon license, training requirement - HB 67: HFA(1)
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under the influence, ignition interlock device, use of - HB 486
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Cloning, prohibition on - HB 265: HFA(1),(2)
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Compounding a crime - HB 167
Concealed
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Driving
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Electronic monitoring, allow for final year of inmate incarceration - HB 404
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Lights on motor vehicles, certain lights prohibited - HB 262
Nonviolent substance abusers, parole of - HB 188
Official misconduct, first degree, penalty increase - HB 235
Physical examination, unlawful - HB 172
Prisoners, sentence credit for public work - SB 123
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Probation and conditional discharge, conditions of, authorization of payment to certain programs - SB 66; SB 66: HCS
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Sentencing
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limit, removal of - HB 21
Sex offenders, prohibit from school grounds - HB 330
Sexual offenses against a minor, increase penalty - HB 344
Speedy trial provision, crimes against elder persons - HB 105
Theft by deception, cold check for credit account - HB 434
Torture
of dog or cat - HB 243
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Destructive research on human embryo, prohibit - HB 152
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Local registrar, copy of certificate to be issued by - HB 333
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Cemeteries, maintenance of access roads - HB 81: HCS
Private property deeds, cemetery location required - HB 81
Real property transfers, duty to disclose specified conditions, immunity from - HB 324; HB 324: SCS
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foster care providers, exempt from employee status - HB 26: HCS; HB 242: HFA (4)
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development district, long-term care ombudsman, funding for - HB 147: SFA(1),(2)
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Lexington, damage control from the recent storm, support - HR 153
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AIDS educational courses for Corrections personnel, eliminate gender-specific language - HB 394
Alzheimer's, Ronald Reagan, courageous battle by - HJR 13: SFA(1)
Assisted-living community, Alzheimer's information maintained by - SB 20: SCS
Breast Cancer, Advisory Committee, increase membership of - SB 88
Cancer,
urge Congress to expand Medicare coverage to include oral drugs to treat - HJR 9
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urge Congress to reform Medicare to cover prescription drugs, including oral drugs to treat - HJR 9: HCS
Colorectal cancer screening, health insurance, required coverage by - HB 112
Dementia-specific staff training, long-term care facility to maintain information relating to - SB 20
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Health insurance, colorectal concer screenings, reimbursement for - HB 112: HFA(1)
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HIV/AIDS Advisory Council, Cabinet for Health Services, urge continued support by - SCR 61; HCR 143
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drink licensees, access to minors, restrictions on - HB 139: HCS
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Animal
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violence order, consecutive sentencing - HB 448
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violence, sexual assault, and stalking; documentation requirements - HB 171: HFA(1)
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Shared parenting time, adjust child support for - HB 276
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Addiction, universities, urge study of - HJR 132
Board of Pharmacy, adulterated drugs, recommendations to reduce incidence of - SB 20: HFA(3); SB 60: HFA (4); SB 88: HFA (3); SB 145: HFA (4)
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urge Congress to expand Medicare coverage to include oral drugs to treat - HJR 9
urge Congress to reform Medicare to cover prescription drugs including oral drugs to treat - HJR 9: HCS
Charitable
health care providers, study impact of transferring unused prescription drugs to - HR 171
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Choose Senior Prescription Drug Medicare Benefit, special license plate - SB 23: HFA(3)
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County prisoners, responsibility for medical costs - HB 129
Data provided by the Cabinet for Health Services, specifications for - HB 535
Direct-to-consumer advertising, urge federal restrictions on - HCR 66
Driving under the influence, Schedule I controlled substance - HB 490
Drug abuse and drug diversion, task force to study - HCR 135; HB 303: SCS
Epinephrine, emergency medical technicians and paramedics authorized to administer - SB 60: HFA(1)
Federal prescription drug discount program, study of, Cabinet for Health Services - HJR 16
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HIV, system used by health care providers to report cases of - SB 107: HFA(1)
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Prescription drugs, multistate purchasing initiative for state group - HB 174: SFA(1)
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 business entities, regulatory violations, waiver or reduction of penalties - HB 108
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Professional Standards Board, confirmation, Wallace Campbell - HCR 35
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Professional Standards Board, transfer - SB 95: HFA(1)
Professional Standards Boards, transfer to the Department of Education - SB 17: HFA(3)
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Energy education curriculum, adoption of - HCR 20
Equivalent time for instruction and make-up days for school closures - HB 224: SFA(5)
Firearms on school property, notice required - HB 482
Food service director, requirement for credentialing of - HB 77
Foods,
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high schools, requirements for sales in - HB 77: SFA(1)
requirements for sale of healthy - HB 77; HB 77: HCS
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Health
regulations, exempt certain religious schools - HB 291
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Individual care plans, requirements for - HB 378
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Interpreters for the deaf and hard of hearing, licensing of, grandfather provision - HB 462
Kentucky
board of education, active elementary or secondary educators prohibited from serving on - HB 341
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educational excellence scholarship, establish fund for earnings of deceased student - SB 17: HFA(4)
Educational Excellence Scholarship, study of - HCR 141
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Land Bank Authority membership, allow inclusion of independent school districts - HB 468
Local board of education, leaves of absence granted to teachers and superintendents - HB 326
Make-up time to be counted toward instructional days for teachers - SB 95: HFA(2); SB 134: HFA (2),(4); HB 224: SFA (2)
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National board certification fund incentives - HB 252: SCS
Office of Education Accountability, study effectiveness - SB 220: HFA(1)
Out-of-state teaching service, purchase in Kentucky Retirement Systems - HB 53; SB 205: HFA (2)
Personnel,
calculation of make-up days - SB 85: HFA(3); HB 224: SFA (4)
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Placement of students on home or hospital instruction - SB 36: HFA(10)
Principal's spouse, employment of - HB 356
Principals, tuition waivers - SB 37: SCS
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with disabilities, home instruction for - HB 79: HFA(1)
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Superintendents of the Kentucky Schools for the Blind and Deaf, appointment of - SJR 46
Support education excellence in Kentucky, per pupil funding guarantee for - HB 359
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Tuition waivers for principals and assistant principals - SB 37
Two year internship pilot program for teachers - SB 95
Unescorted
retirees, assessment of cost to state group - HB 103: HCS
retirees, funding of assessment for school districts - HB 103: HFA(1)
Veterans Day, high school observance of - HB 303: HCS

Education, Finance

Cigarette tax increase - HB 205
Flexible spending accounts, unused funds - HB 55
Health services, cigarette tax, increased funding due to - HB 85
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School
district funds and budgets; publication of - HB 258: HFA(1)
facilities funds, use of - SB 72: HFA(1); SB 73: HFA (5)
SEEK, lottery game created for - HB 277
Transitional center, site visit and public hearing - HB 302
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Use of student financial aid for religious studies, permit - HB 40

Education, Higher

Alternative format instructional materials - SB 85
Appointments to education governing boards - SB 152: HFA(1)
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of Chiropractic, accreditation procedures for schools, update - HB 312
of regents appointees, residency requirements for - HB 252: SFA(5)
of Regents for Community and Technical College System - HB 223
of Regents, qualifications for eligibility - HB 341: SFA(1)
Boards of regents, qualifications for eligibility - SB 152: SFA(1)
College dormitories, smoking prohibited in - HB 88
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on Postsecondary Education, appointment - HCR 34
on Postsecondary Education, confirmation of John R. Hall to - HCR 45
on Postsecondary Education, confirmation of Peggy M. Bertelsman to - HCR 36
Credit card solicitations on college campuses, regulation of - HB 228
Destructive research on human embryo, prohibit - HB 152
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Professional Standards Board, confirmation, Wallace Campbell - HCR 35
Professional Standards Board, Terry Poindexter reappointed to - HCR 33
Energy-related fields, scholarships for - HCR 20
Financial aid for students in degree programs not solely of sectarian instruction - HB 40: HCS
GA member employed by a regional university prohibited from serving as president - HB 252: SFA(4)
Health technology, research and development of - HB 20, 91
Higher Education Student Loan Corporation, board of directors - HB 140
Kentucky
Community and Technical College System - HB 223
Community and Technical College System, health insurance - HB 370: HFA(1)
educational excellence scholarship, awards for writing - HB 325
educational excellence scholarship, establish fund for earnings of deceased student - SB 17: HFA(1),(4)
Higher Education Assistance Authority, board of directors - HB 141
KHEAA, monetary awards for ACT and SAT scores administered by - HB 550
Massage
therapists, licensure, course development, post-secondary education - HB 268: HCS
therapists, licensure, postsecondary education - SB 69; HB 268
therapists, post-secondary education, curriculum development for - SB 69: HFA(1)
Naming colleges within the KCTCS system - HB 271
Norton Healthcare, scholarship program, appreciation for - HR 177
On campus housing, rental agreement, fire sprinkler notice - HB 237
Postsecondary institutions capital projects, authorization process for - HB 4
Prohibit smoking in college dormitories and other student sanctioned housing - HB 88: HFA(1)
Public university, board of regents, membership requirements - HB 252: SFA(6)
Qualification of board of regents members - HB 132: FCCR
Safety and security officers, private institution of higher education - HB 275
Scholarships, library science - HB 376
State/Executive Branch Budget, Endowment Match Program, diversity in - HB 269: SCA(9)

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Student
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Student-athlete's contract, notification - HB 481
Students returning from military service, restoration of academic standing - HR 157
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Tuition waivers for principals and assistant principals - SB 37
Use of student financial aid for religious studies, permit - HB 40

Education, Vocational

Commission on Fire Protection, Safety Education Fund - HB 398
Kentucky
Technical Education Personnel Board, creation of - SB 193
Technical Education Personnel Board, membership of - SB 193: SCS
Licensure, electrical services, require continuing education for license renewal - HB 115
Reorganization, State Board for Proprietary Education, Executive Order 2002-904 - SB 179

Effective Dates, Delayed

African-American
Fraternity/Sorority license plate, effective 7/1/03 - SB 53: SFA(1),(2)
Heritage special license plate, effective 7/1/03 - SB 53: SFA(1),(2)
Choose Life program fund, effective 7/1/03 - SB 23
Cigarette
tax increase, smokeless, loose, and other tobacco, impose tax, July 1, 2003 - HB 205
tax, increase of, August 1, 2003 - HB 85
Conform
to streamline sales and use tax agreement, effective July 1, 2004 - HB 293: HCS
to Streamlined Sales and Use Tax Agreement - HB 293
Cosmetologist licensure fees, increase of - HB 210
County Employees Retirement System, purchase of federal service by January 1, 2004 - SB 205: HFA(5)
Credit and debit card, protection of - HB 70
Effective January 1, 2004 - HB 247: HFA(1)
Increased registration fees for vehicles 44,001 lbs and greater, make effective July 1,2003 - HB 349
Independent candidate, filing date - HB 136: HCS
Interstate compact for juveniles - HB 93
Judgeship, creation of - HB 204
Kentucky Pride special license plate, effective 7/1/03 - SB 53: HFA(2)
KRS 24A.190 to 24A.193, repeal of - HB 162: SCS
Mandatory seat belt law, primary enforcement provisions, delay - HB 16
Motor vehicle usage tax, exempt vehicle transfers between siblings from - HB 97
Nursing, clinical internship, effective date for - HB 137; HB 137: HCS
October 1, 2007 - HB 254: HCS
Protect Choice special license plate, effective July 1, 2003 - SB 23: HFA(2)
Retirement
benefits judges after July 1, 2004 - SB 205: HFA(9)
benefits of Kentucky Retirement Systems, for employees hired July 1, 2004 or later - SB 205: SCS
benefits of legislators after July 1, 2004 - SB 205: HFA(8)
benefits of legislators and judges after July 1, 2004 - SB 205: HFA(6),(7)
Sales
and use tax exemptions for vehicles 44,001 and greater, make effective October 1, 2003 - HB 349
and use tax exemptions on motor carriers in excess of 44,000 lbs. - HB 255: SCS
Support Education special license plate, effective July 1, 2003 - SB 23: HFA(1)

Effective Dates, Emergency

$10 million of tobacco funds to Purchase Area Regional Park Authority - HB 218
03 BR 1406 - HJR 110
Board of Medical Licensure, impaired physician program, exempt from liability - HB 68
Disabled adults and elderly persons, crimes against - HB 105
Disaster days in local school districts - SB 132: HFA(3)
Driver training schools, licensing and regulation of - HB 310
Drug abuse and drug diversion, task force to study - HCR 135
Effective dates, emergency - SB 91

Effective Dates, Emergency Continued

Election fraud, investigation and prosecution of - HB 426
Emergency - SB 50
Energy production tax, coal severance tax, effective dates for - HB 285
Equivalent make-up instructional days for school closures - HB 224: SFA(5)
Harlan County Coal Severance - Appropriation - SB 72: HFA(4),(6); SB 73: HFA (7),(8)
HB
109, police merit boards in consolidated local governments - HB 109: HCA(1)
132-FCCR-Sections 10 and 11 - HB 132: FCCR
252 - HB 252: SCS
493 - HB 493: HCS
Help America Vote Act, compliance with - HB 362
Homeland security funding - SB 46: HFA(1)
Human service transportation delivery program, subcontractors, reimbursement to - HB 528
July 1, 2003, compulsive gamblers assistance fund, creation of - HB 264
Kentucky Retirement Systems, administrative regulation in response to litigation - HB 461: SCS
KSP replacement of pistols - HB 372
Legislative
Branch Budget, CPI adjustment for members repealed - HB 196
committees and oversight - HB 560
Limitation on contributions twenty-eight days before primary, elimination of - HB 122: HCA(1)
Medicaid transportation, escorts, requirements for - SB 168
Medicaid,
intermediate care facility services for the mentally retarded, tax on - HB 444
managed care, copayments for - SB 145; HB 443: SFA (1)
nursing facility level of care, criteria for - HB 452
Public
participation, legal claims regarding - HB 483
university, board of regents, membership requirements - HB 252: SFA(6)
Runoff primary and contribution provisions - HB 122; HB 122: SCS
SB
145 - SB 145
154 - SB 154: HFA(2)
48 - SB 48: HFA(4)
60, AN ACT relating to children and declaring an emergency - SB 60: HFA(6)
85 - SB 85: HFA(4)
School
facilities funds, use of - SB 72: HFA(1); SB 73: HFA (5)
make-up days - SB 154: HFA(1)
Schools, make-up days - SB 85: HFA(3); HB 224: SFA (4)
Teacher, 2-year internship pilot program - SB 95
Telehealth Board, reorganization of - HB 20, 91
Vaccination program, emergency responders to participate in - SB 60: HCS

Effective Dates, Retroactive

Contribution limits, increase in - HB 122
Five years, consumer contracts, choice of forum provisions in - HB 342: HCS
Sales tax, buy-downs excluded from tax - HB 346
SB 17/GA - SB 17: HFA(4)

Elections and Voting

Absentee
ballots, prohibit early release of results - SB 161: HFA(1),(2)
ballots, provide for investigation of - HB 426: HCS
ballots, time for counting of - SB 161; HB 315
County election officers, payment for - HB 230
Election
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fraud, investigation and prosecution of - HB 426
Reform Fund - HB 362: SCS, HFA (2)
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Executive Branch Budget, Help America Vote Act matching appropriation - HB 269: HFA(9)
Family court judges, election of - HB 380; HB 380: SCS

Elections and Voting Continued

Help
America Vote Act - HB 362: HCS
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Independent
candidate, date for determination as - HB 363
candidates filing date, provide delayed effective date for - HB 136: HCS
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Local option elections - SB 59
Nomination of mayoral candidates, procedure for tie vote - HB 56
Notarization requirement, remove - HB 352
Open primary, create - HB 502
Primary
election, date of - HB 363: SFA(1)
election, voter eligibility for - HB 122: HFA(1)
Provisional
voting, procedure for - HB 361: HCA(1)
voting, State Board of Elections establishment of - HB 361
Publication of candidates' names, repeal provision for - SB 192
Remaining candidates, tabulation of votes of - HB 353
Replacement candidates after certification of candidates for regular election, elimination of - HB 232
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School
board candidates, write in votes - HB 233: HCS
board vacancies, filling of - HB 233
State/Executive Branch Budget, runoff primary election, defunding of - HB 269: SCA(8)
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Student voter registration, plan for - HB 502
Unrestricted absentee voting, provide for - HB 350
Voter
registration agencies, designation of - HB 502
registration information, publication in Spanish - HB 502
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Electricians

Electrical
Advisory Committee, composition of, add a member in business of electrical contracting - HB 115: SCS
utilities, exclude - HB 555: SFA(1)
Electrician license, requirements for - HB 115: HFA(1),(2),(3)
Electricity use in coal mines, update requirements - HB 555
HB
555 to SB 146 - SB 146: HFA(1)
555/GA to SB 165/HCS - SB 165: HFA(1)
Licensure,
electrical services, require state license by July 2004 - HB 115
electricians and electrical contractors, provision for - HB 115: HCS
Mine safety, voltage transmission cables, requirements for - HB 555: HFA(1)
National Electric Safety Code, electric utilities, requirements for - SB 146: SCA(1)

Embalmers and Funeral Directors

Death certificate, interment site included - HB 81
State registrar, local registrar, death certificate records maintained and copied by - HB 333

Emergency Medical Services

Ambulance and rescue squad employees, criminal record checks for - HB 197
Children
program, commemorative vital statistics fees to benefit - SB 60: HCS
Program, commemorative vital statistics fees to benefit - SB 60
Emergency medical technicians, epinephrine, administration of - SB 60: HCS
Epinephrine, emergency medical technicians and paramedics authorized to administer - SB 60: HFA(1)
Funding, federal, urging increase of - HR 107
Health care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
Interlocal agreements, state aid for entering into - HB 106

Emergency Medical Services Continued

Local emergency telephone service tax, use of money for emergency communications - HB 533
Medical malpractice claims, procedure for - HB 546
Public
servant residence requirements, exceptions - SB 143
servants, residency requirements for employment - HB 132: SFA(1)
Terrorism, risk assessment and readiness to respond to - HB 272
Vaccination
program, emergency responders to participate in - HB 529; SB 60: HCS
program, emergency responders, priority procedures for - HB 529: HCS

Energy

Citizen education program, promotion of - HCR 20
Coal
combustion by-product, tax credit for purchase of - HB 213
Development Fund, establishment of - HB 286
research projects, finance development of - HB 286: HCA(1)
Coalbed methane, direct study of - HCR 99
Electric
net metering utilities, provisions of - HB 382
utilities, safety codes, plant construction, regulation of - SB 146
Electricity restructuring, requests Kentucky Congressional delegation action on federal rules for - HJR 73
Electronic maps, mined out parcel areas, use of - SB 165: HCS
Energy production tax, electric generating units, imposition of - HB 285
Generation of electricity, use of solid waste and refuse-derived fuel for - HB 335
HB
555 to SB 146 - SB 146: HFA(1)
555/GA to SB 165/HCS - SB 165: HFA(1)
KPDES general coal permit, rescind and reinstate - HJR 140
Merchant electric generating facilities, plant siting, requirements for - SB 147
Mine safety, voltage transmission cables, requirements for - HB 555: HFA(1)
Motor fuel sales, fair competition act - HB 455
Municipal solid waste disposal facility and refuse-derived fuel, amend definitions of - HB 473
Oil and natural gas, permit extension, adjacent owners - HB 458
Paducah Gaseous Diffusion Plant, support updated technology at - HCR 113
Petcoke,
electric utilities, requirements for use of - HB 159
study directed - HB 159: HCS
Public Service Commission, authorization to videotape preceedings - SB 138
Rural electric cooperative corporations, term of directors - HB 373
Unmined minerals tax, Revenue Cabinet, assessment of - HB 369: SFA(1)
Uranium enrichment, delete mention of Ohio plant - HCR 113: HFA(1)

Engineers and Surveyors

Electronic maps, mined out parcel areas, use of - SB 165: HCS
Mine maps, public availability of - SB 165
Written complaint alleging violation filed by a person or organization, verification requirement for - HB 415

Environment and Conservation

Coalbed methane extraction, study environmental impacts of - HCR 99
Controlled burns, provide greater flexibility in allowing - SB 164
Create Pest Plant Board to aid in control of noxious weeds - HB 59
Easement of necessity, abatement of violation, procedures for - HB 552
Electronic maps, mined out parcel areas, use of - SB 165: HCS
Emergency administrative regulations, use to protect human health and environment - SB 71: SFA(1)
Farmland use, conduct study - HCR 137
Kentucky Pride special license plate, voluntary contribution to Kentucky Pride Fund - SB 53: HFA(2)
KPDES general coal permit, rescind and reinstate - HJR 140
Mine maps, public availability of - SB 165
Northern Kentucky Emissions Check program, sunset November 1, 2003 - HJR 134
Official vehicles in northern Kentucky, biennial emissions testing - SB 6; HB 18
Onboard diagnostics, specify as part of vehicle emissions program - SB 11: SCS
Petcoke,
electric utilities, requirements for use of - HB 159

Environment and Conservation Continued
study directed - HB 159: HCS
Promotion of through education and funding - HCR 20
Revoked vehicle registrations for failure to VET test, set reinstatement fee - SB 11: SFA(1)
Sanitation districts, Public Service Commission jurisdiction, removal of - SB 64: SFA(1)
Solid waste transfer facilities, permit-by-rule effective date change - HB 35
Vehicle
emission testing in Jefferson County, prohibit enforcement of - SB 11
emissions testing, removal of sanctions for noncompliance - HB 478
VET program, end enforcement - SB 11: SCS

Escheats
Mutual insurance companies demutalization, time period for - HB 211: SCS
Stock and dividends, time period for escheat - HB 211: SCS

Fairs
Amusement
rides and attractions, license fee for - SB 50
rides, license fee, requirements for - SB 50: SCA(1)

Federal Laws and Regulations
Drugs, direct-to-consumer, urging federal restrictions on - HCR 66
Election Reform Fund, creation of - HB 362
Employment of disabled persons, require local governments to comply with federal law - HB 298; HB 298: HCS
Forfeit property, records and procedure for - HB 222
Health Insurance Portability and Accountability Act, compliance with - HB 20, 91, 92
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Homeland security funding, federal source of - SB 46; SB 46: SCS
Kentucky
Congressional delegation to halt FERC's proposed rule, request for - HJR 73
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Selective Service System registration, driver's license application - HB 64
Statute of limitations for claims under IDEA - SB 97
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185

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Arrest fee for sheriffs, increase - HB 162
Board of Chiropractic, fee increase, licensure, renewal, reinstatement - HB 312
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Cosmetologist licensure fees, increase of - HB 210
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Court costs, eliminate for prepaid seat belt violations - HB 16
Esthetician
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Fire
hazard, corrections, $50 charge for inspection of - HB 297
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companies, fees and taxes due cities and counties - HB 249: SCS
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Massage
therapists, fees, licensure and renewal - HB 268: HCS
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Medical malpractice claims, attorney's fees, schedule for - HB 546
Motorboat dealers and manufacturers, boat shows presentations, other states, fees waived - HB 511
Municipal premium tax, random sample audits by the Department of Insurance - HB 249
Registration fees, athlete agents, initial and annual renewal - HB 481
Unescorted retirees, assessment of cost to state group - HB 103: HCS

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Child support, application for accounting - HB 22
Disabled adults and elderly persons, exploitation of - HB 105
Guardians and conservators, no surety on bond required if restricted account - HB 168: HCS

Financial Responsibility

CASA,
financial report, delete requirement - HB 193: HFA(1)
state director, coordinator of funds, remove duty of - HB 193: HFA(1)
Consensus forecast and revenue shortfall, revision of process - SB 2
Credit card solicitations on college campuses, regulation of - HB 228
Discharge of security interest on motor vehicles, establish process when statement is not filed - HB 388
Risk-based
capital requirements, health maintenance organizations - HB 443
capital requirements, Medicaid health maintenance organizations - HB 443: SCS
Student
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Fire Prevention

Boilers,
boiler inspection program, modification to - SB 109: HCS
modification to boiler inspection program - SB 109
Fire
districts, boards of trustees, membership requirements - HB 50
hazard, corrections, $50 charge for inspection of - HB 297
hazard, fee assessment for three or more inspections - HB 297: HCS
protection districts, increase maximum number of monthly board meetings - HB 51
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Postsecondary schools, residence facilities - SB 85: HFA(1)

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deadly weapon license, training requirement - HB 67: HFA(1)
deadly weapons, detention facility, definition of - HB 67: SFA(1),(2)
weapon, carrying in detention facility - HB 67
Euthanasia in animal shelters, removal of gunshot prohibition - HB 435: SCS
Firearms on school property, notice required - HB 482
Juvenile, justice system, possession of firearm - HB 429
KSP replacement of pistols - HB 372
State Police duty weapons, disposition of - HB 372: SCS
Use
of force in law enforcement, Interim Joint Committee on Judiciary to study - HCR 169
of force policy, model, for law enforcement - HB 540

Firefighters and Fire Departments

Abolish residency requirements for public servants - HB 132: FCCR
Certified volunteer firefighter identification program, establishment of - HB 288
Criminal record checks - HB 197
Emergency services board, clarify taxing authority - HB 229
Fire
district board of trustees, membership - HB 50: HCS
districts, boards of trustees, membership requirements - HB 50
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protection districts, increase maximum number of monthly board meetings - HB 51
Firefighter
Foundation Fund, exemptions from requirements for training - HB 427
license plates, removal of the word volunteer, delay effective date - HB 254: HCS
Funding, federal, urging increase of - HR 107
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In service training, waiver for firefighters and peace officers, make retroactive - HB 427: SCS, HCS
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Labor organizations, mandatory membership or financial support prohibited, penalty - HB 340
Local emergency telephone service tax, use of money for emergency communications - HB 533
Public
employees, collective bargaining, authorized for - HB 522
servant residence requirements, exceptions - SB 143
servants, abolish voter registration and residency requirements for - HB 132: SFA(2),(4)
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benefits, urban county governments - SB 205: HFA(4)
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Urban-county government, pension benefits – HB 425
Vaccination program, emergency responders to participate in - HB 529; SB 60: HCS

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Board of Pharmacy, manufacturers and wholesalers, reporting by - HB 351
Capital
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Cigarettes, exempt from sales tax - HB 518
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Conform to Streamlined Sales and Use Tax Agreement - HB 293
Consensus forecast and revenue shortfall, revision of process - SB 2
Controlled substances, prescribing, study of - HB 125
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Juvenile, justice system, possession of firearm - HB 429
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booster seats, use requirement for children under 8 years of age & 4 feet, 9 inches in height - HB 198
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Massage therapists, state licensure, supersedes prior local ordinance - SB 69; HB 268
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installations, planning and zoning in 50 mile radius - SB 47
Ministers, exemption of from occupational and license tax - HB 226
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vehicle property tax, veterans exempt from state tax - HB 160
vehicle registration supplement fund, creation of - HB 336
vehicle usage tax, exempt vehicle transfers between siblings from, effective 7/1/03 - HB 97
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"Kentucky Only" license, require application with the Transportation Cabinet - HB 63: HFA(3)
102-inch wide trailers, allow to travel up to fifteen miles from interstate or parkway - HB 124: SCS
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Fraternity/Sorority license plate, establish - SB 53: SFA(1),(2)
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Big Brothers/Big Sisters, create a special license plate for - HB 543
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booster seats, require and make violations a primary offense - HB 274
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An Increase in the Cigarette Tax Instead of Cuts to Human Services, special license plate - SB 23: HFA(4)
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DUI
refusal, videotaping of - HB 146
test refusal, license revocation period and warning - HB 151
Equipment and facilities for driver licensing, payment for - HB 553
Fee to initially apply for a special license plate, clarify provisions - SB 48: HFA(1)
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vehicle registration supplement fund, creation of - HB 336
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Onboard diagnostics, specify as part of vehicle emissions program - SB 11: SCS
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license, revocation for traffic violations resulting in fatal accidents - HB 246
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dealer sales, allow unless prohibited by local ordinance - HB 219: HFA(4)
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Child
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kidnapping, public information - HCR 30
Homeland security records, enhance security of - HCR 56; HCR 56: HFA (1)
Kentucky Amber alert system, make technical correction - HB 36: HCS
Libel and slander, defenses - HB 165
Local air boards, allow use of Internet or newspapers for bid advisement - HB 258: HFA(3)
Publication of candidates' names, repeal provision for - SB 192
Task Force on Homeland Security Records, Kentucky Press Association - HCR 56: SFA(1)

Notaries

Requirement for witnesses on candidacy filing, remove - HB 352

Notices

Firearms on school property, notice required - HB 482
On campus housing, rental agreement, fire sprinkler notice - HB 237
School systems, financial statements, publication - HB 199

Nuisances

Exemption of agricultural land - HB 408: HCA(1)
Nuisances, weed control enforcement by counties - HB 408

Nurses

Abuse registry, information relating to - HB 242: SFA(2), HFA (8)
Board of Nursing, qualifications of executive director for - HB 137; HB 137: HCS
Clinical internship, licensure, requirements for - HB 137; HB 137: HCS
Controlled substances, prescribing, study of - HB 125
Disabled adults and elderly persons, crimes against - HB 105
Disciplinary action, convictions leading to - HB 137; HB 137: HCS
Emergency contraceptives, prescribing and dispensing of - HB 457
Health care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
Licensure, requirements for - HB 137; HB 137: HCS
Long-term
care facility inspections, penalty for notification of - HB 148
care staffing committee, staffing requirements developed by - HB 149
Medical malpractice claims, procedure for - HB 546
Medication aides, requirements by Board of Nursing - HB 405; HB 405: HFA (1)
Overtime, non-supervisory employees, prohibit by health facility - HB 480
Physical examination, unlawful - HB 172
Primary care centers, school-based services, requirements for - HB 328: HFA(1)

Nurses Continued

School-based
health care services, primary care centers, provision of - HB 328
health care services, primary care centers, requirements for - HB 328: HCS
Terrorism, risk assessment and readiness to respond to - HB 272

Occupational Safety and Health

Boxing and wrestling matches, regulation of - HB 532
Electric utilities, safety codes, plant construction, regulation of - SB 146
Mine Safety Review Commission, William R. Whitledge - HCR 46
National Electric Safety Code, electric utilities, requirements for - SB 146: SCA(1)
Vaccination program, emergency responders to participate in - HB 529; SB 60: HCS
Workplace
violence, employer obtaining restraining order, provisions for - HB 221: HCS
violence, restraining order, provisions for - HB 221

Occupations and Professions

Assisted-living community, Alzheimer's information maintained by - SB 20: SCS
Athlete agents, registration required - HB 481
Board
of Hairdressers and Cosmetologists; continuing education classes, notification required - SB 111
of Medical Licensure, criminal background checks - SB 195
of Pharmacy, manufacturers and wholesalers, reporting by - HB 351
Boxing and wrestling agents and managers, dual roles, proscription on - HB 532
Business records, personal privacy, protection of - HB 166: HCS
Cemeteries, repeal and reenact statutes, consolidate in KRS 307 - HB 81
Chiropractic physicians, licensing procedures, regulation of - HB 312
Continuing education, credit for legislators - HB 25: HFA(1)
Cosmetologist board, increase licensure fees - HB 210
Cosmetologists, continuing education, experience-based exemption disallowed - SB 111: HCS
Elder maltreatment, home health agency, cases involving - HB 242: SFA(2), HFA (8)
Electrician license, requirements for - HB 115: HFA(2),(3)
Employment reference, nonliability for - HB 321; HB 321: HCS
Esthetician
licensing - HB 517: SCS, HCS, HFA (1)
licensure - HB 517
Health
care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
care providers, medical malpractice claims, procedure for - HB 546
Heat,
vent, air con workers, permit & inspection, local authority, creation through ordinance - HB 241
vent, air condition work, permit and inspection, provisions for - HB 241: HCS(1),(2)
Home construction, notice and opportunity to repair - HB 289; HB 289: HCS
Hospice employees, exempt from professional counselor licensure - HB 80
Insurance agents, notice of suspension or termination of license - HB 102
Interpreters for the deaf and hard of hearing, licensing of, grandfather provision - HB 462
Licensure, electricians and electrical contractors, provision for - HB 115: HCS
Massage
therapists' licensing, scope of practice, restrictions on - SB 69: SCS
therapists, licensure - SB 69; HB 268; HB 268: HCS
therapists, licensure of - SB 69: HFA(1)
Medication aides, requirements by Board of Nursing - HB 405; HB 405: HFA (1)
Nonresident contact lens sellers, requirements regarding dispensing lenses to KY residents - SB 157
Nursing licensure, requirements for - HB 137; HB 137: HCS
Plumber licensing homeowner's exemption, conditions warranting - HB 516
Private investigators' licensing, grandfathering, extension for - HB 524: SFA (1)
Publication of continuing education classes, cosmetology board, requirement imposed - SB 111: SCS
Social
work licensure, church and philanthropic agencies, requirements for - HB 464; HB 464: HCS
work licensure, state employees, requirements for - HB 464; HB 464: HCS
Substance abuse counselor certification, master's degree requirement removed - SB 114
Terrorism, health care workers, risk assessment and readiness to respond to - HB 272
Vaccination program, emergency responders to participate in - HB 529; SB 60: HCS

Oil and Natural Gas

Coalbed methane, direct study of - HCR 99
Dept. of Mines and Minerals, to promulgate regulations - HB 524: SFA(5)
Easement of necessity, abatement of violation, procedures for - HB 552
Gathering lines, department shall within 6 months promulgate regulations covering - HB 524: SFA(3)
Individual wells, domestic use, combination bond - HB 458
Natural gas gathering lines, permit for - HB 458: HFA(1)
Permit extension, notification and right to object to - HB 458
Regulations covering all aspects of oil and gas operations, Department of Mines to promulgate - HB 458: SCA(1)
Roads and rights-of-way, local governments shall control - HB 458: HCA(1)
Unmined minerals tax, Revenue Cabinet, assessment of - HB 369: SFA(1)

Optometrists

Agents
of Board investigate violations, file injunctions - HB 250: HCS
of board, authorization to investigate violations, interrogate persons, and seize evidence - HB 250
Health care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
Task Force on Health Care and Health Insurance Cost, add member to - HCR 98: SFA(1)

Parental Rights

Adoption,
background information provided - HB 355: SCS
biological information - HB 71
Adult Protective Services, abuse and neglect cases, definition of "adult" - HB 173
Child
discharged from commitment, signed court order required for - HB 410
support, application for accounting - HB 22
Family court, jurisdiction of - HB 380; HB 380: SCS
Fetal homicide - HB 29; SB 36: HFA (4),(5),(7),(8); SB 41: HFA (1)
Grandparent
visitation - HB 17
visitation, evidentiary standard and parental rights - HB 39
visitation, siblings - HB 155
visitation, threshold requirements for court order - HB 39: HFA(1),(2)
Infertility, health benefit coverage of - HB 526
Uniform Child Custody Jurisdiction Act, update of - HB 145; HB 145: HCS, HFA (1)

Parks and Shrines

Cemetery
preservation, grants for - HB 81: HFA(1)
Preservation, grants for - HB 81: HFA(2)
City restaurant tax, moneys available for - HB 548
Concessions in state parks - HB 90
Create Pest Plant Board to aid in control of noxious weeds - HB 59
Dale Hollow State Resort Park, name conference center in honor of former Rep. Ray Mullinix - HJR 3: SFA(1)
Joint park system, allow a joint city/county department to maintain park and recreation system - HB 66
Lottery game created, proceeds used for tourism - HB 439
Permission to sue Commonwealth - HJR 102
Pine Mountain Trail State Park, change name of - SB 170

Partnerships

Assumed names - HB 128
Limited liability companies - HB 505
Partnerships and limited partnerships, uniform laws on - HB 558
Rural electric cooperative corporations, term of directors - HB 373

Peace Officers and Law Enforcement

Animal torture, definition of, penalties for - HB 214
Booster seats, secondary enforcement of - HB 274: SFA(1)
Cemetery laws, failure to enforce, fines imposed - HB 81
Child booster seat provisions - HB 274: SCS
Court security inspectors - SB 72; HB 420; SB 72: SFA (1),(2), HCS
Disabled adults and elderly persons, crimes against - HB 105

Peace Officers and Law Enforcement Continued

Dog
law, enforcement of - HB 435
law, euthanasia - HB 435: SFA(1)
Driving under the influence, ignition interlock device, use of - HB 486
DUI test refusal, license revocation period and warning - HB 151
Elder abuse, reports of and duties relating to - HB 150, 242; HB 242: HFA (6),(7)
Eluding police, penalty increase - HB 23
Field sobriety tests, request all drivers to submit to if involved in serious traffic accident - HB 246
Forfeit property, records and procedure for - HB 222
Funding, federal, urging increase of - HR 107
In service training, waiver for firefighters and peace officers, make retroactive - HB 427: SCS, HCS
Interlocal agreements, state aid for entering into - HB 106
Judicial Branch Budget, report regarding arrest and uncollected court fees - HB 294: SCA(1)
Law
enforcement agency, use-of-force policy, filing of - HB 440
enforcement telecommunicators, training of - HB 406
Mandatory seat belt law, prohibit police road blocks for sole purpose of enforcement - HB 16
Public
employees, collective bargaining, authorized for - HB 522
servant residence requirements, exceptions - SB 143
servants, abolish voter registration and residency requirements for - HB 132: SFA(2),(4)
servants, residency requirements for employment - HB 132: SFA(1)
university safety and security officers - HB 283
Removal from State Corrections Commission - SB 74
Retirement
benefits, CERS hazardous, increase - HB 314
plan, university safety officer participation - HB 220
Safety and security officers, private institution of higher education - HB 275
School law enforcement officers - HB 195
State Police, promotions - HB 412
Task force, prescription drug abuse and drug diversion, membership on - HCR 135
United States Internet Crime Task Force, Inc., honor - HR 183
Use
of force in law enforcement, Interim Joint Committee on Judiciary to study - HCR 169
of force policy, model, for law enforcement - HB 540

Personnel and Employment

AIDS educational courses for Corrections personnel, eliminate gender-specific language - HB 394
Auto accidents, powers to clear roadway - HB 367
Elected
officials, restriction on reemployment after retirement, effective date - HB 61: HCS
officials, retirement, reemployment restrictions - HB 61
Executive branch ethics code, omnibus revisions - HB 331
Flexible spending accounts, distribution of unused funds - HB 55
Kentucky
Commission on Efficient Government, creation of, report by December 30, 2003 - HJR 150
Group Health Insurance Board, membership of - HB 431: HCS
Retirement Systems, transfer of employee's leave balances - HB 461
Support of Guard and Reserve Employers' Council - HB 206
Labor organizations, mandatory membership or financial support prohibited, penalty - HB 340
Layoff of executive branch employees, priorities for - HB 387
Overtime, non-supervisory employees, prohibit by health facility - HB 480
Police and fire, increase in CERS hazardous benefits - HB 314
Public
employees, collective bargaining, authorized for - HB 522
employees, health insurance benefits - HB 430: HCS
employees, retirement benefits for new hires - HB 547
Purchase of retirement credit for out-of-state teaching service - HB 53
Reemployment after retirement, purchase of service - HB 461: HCS
Retirement plan, university safety officer participation, retired legislator participation - HB 220
School employees, flexible spending accounts, distribution of unused funds - HB 55
Social workers, retirement benefits of - HB 453
State

Personnel and Employment Continued

and county employees, reemployment after retirement, restrictions - HB 156
employee in-state travel, prior approval for lodging - HB 487
employee organization, qualifications and authorizations for - HB 460
employee travel reimbursement, prior approval for ten or more employees - HB 487: HCS
employees, health insurance - HB 95
group insurance plan, statewide PPO coverage - HB 216
job vacancies, posting on Personnel web site - HB 301
State, group insurance plan, self-funded - HB 216
Teachers, employment after retirement - HB 327, 437

Pharmacists

Board
of Pharmacy, adulterated drugs, recommendations to reduce incidence of - SB 20: HFA(3); SB 60: HFA (4); SB 88: HFA (3); SB 145: HFA (4)
of Pharmacy, definition of unethical conduct, add to - HB 459
Cancer,
urge Congress to expand Medicare coverage to include oral drugs to treat - HJR 9
urge Congress to reform Medicare to cover prescription drugs, including oral drugs to treat - HJR 9: HCS
Data provided by the Cabinet for Health Services, specifications for - HB 535
Drugs, direct-to-consumer advertising, urge federal restrictions on - HCR 66
Health
care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
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Mail-order drugs, Medicaid and KCHIP, coverage of - HB 445
Manufacturers and wholesalers, drugs, reporting of misbranded or adulterated - HB 351
Medicaid, managed care, copayments for - SB 145
Medical professionals, out-of-state, add to definition of practitioner - HB 459
OxyContin, Ohio Medicaid, urge prior authorization of - HR 193
Pharmacist honoring out-of-state prescriptions - HB 459: HFA(1)
Professionals, out-of-state, require active practice - HB 459: HCA(1)
Senior discount program, creation of - HB 1
Task force, prescription drug abuse and drug diversion, membership on - HCR 135
Terrorism, risk assessment and readiness to respond to - HB 272

Physicians and Practitioners

Abortion, fetal pain prevention - HB 385
Actions against licensure, notification of - HB 127
Advance directive for mental health treatment, honoring of - HB 99
Board of Medical Licensure, criminal background checks - SB 195
Bullitt County Medical Center expansion, express support for - HR 139
Charitable health care providers, transfer of unused legend drugs to - HB 118
Chiropractors, Task Force on Health Care and Health Insurance Costs, inclusion on - HCR 98: HCS
Cloning, prohibition on - HB 153
Data provided by the Cabinet for Health Services, specifications for - HB 535
Death certificate, unknown cause of death - HB 19
Destructive research on human embryo, prohibit - HB 152
Drugs, direct-to-consumer advertising, urging federal restrictions on - HCR 66
Emergency contraceptives, prescribing and dispensing of - HB 457
Family practice residency program, central registry for - HB 126
Health
care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
insurance, contraceptive devices and services, coverage for - HB 278
HIV/AIDS Advisory Council, Cabinet for Health Services, urge continued support by - SCR 61; HCR 143
Impaired physician program, exempt from liability - HB 68
Infertility, health benefit coverage of - HB 526
Kentucky providers' mutual insurance authority - HB 8: HFA(1)
Liability, services performed without licensure - HB 127
Long-term care facility inspections, penalty for notification of - HB 148
Mail-order drugs, Medicaid and KCHIP, coverage of - HB 445
Malpractice, review panel for civil actions - HB 393: HFA(5),(7)
Medicaid, managed care, copayments for - SB 145; HB 443: SFA (1)
Medical
malpractice claims, procedure for - HB 546

Physicians and Practitioners Continued

malpractice insurance company, creation of - HB 8
malpractice, create the Kentucky Medical Liability Mutual Insurance Authority - HB 393
malpractice, create the Kentucky Providers' Mutual Insurance Authority - HB 8: HCS; HB 393: HCS
malpractice, rates must be filed - HB 379
malpractice, review panel, elimination of - HB 8: HFA(4)
malpractice, review panel, hearing on - HB 8: HFA(4)
professionals, out-of-state, add to definition of practitioner - HB 459
review panels, malpractice complaints - HB 8
Norton Healthcare, appreciation for - HR 177
Obesity and drug addiction, universities, urge study of - HJR 132
Organ Donor Awareness Week, designation of - HB 181
OxyContin, Ohio Medicaid, urge prior authorization of - HR 193
Physical examination, unlawful - HB 172
Primary care centers, school-based services, requirements for - HB 328: HFA(1)
Professionals, out-of-state, require active practice - HB 459: HCA(1)
Punitive damages, taxation of - HB 393: HFA(4)
School-based
health care services, primary care centers, provision of - HB 328
health care services, primary care centers, requirements for - HB 328: HCS
Task force, prescription drug abuse and drug diversion, membership on - HCR 135
Terrorism, risk assessment and readiness to respond to - HB 272
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185
Vaccination program, emergency responders to participate in - HB 529; SB 60: HCS
Wrongful death, increase scope of action - HB 244

Piggybacked Bills

Attach SB 23/HCS - SB 53: HFA(3),(4)
HB
110 to SB 107 - SB 107: HFA(3)
110 to SB 145 - SB 145: HFA(2)
110 to SB 20 - SB 20: HFA(1)
110 to SB 85 - SB 85: HFA(5)
110 to SB 88 - SB 88: HFA(1)
131 to SB 53 - SB 53: HFA(5)
187 to SB 205 - SB 205: HFA(3)
193 to SB 36 - SB 36: HFA(1)
193 to SB 60 - SB 60: HFA(5)
193 to SB 73 - SB 73: HFA(2)
193 to SB 88 - SB 88: HFA(4)
239 to SB 53 - SB 53: HFA(1)
239 to SB 92 - SB 92: HFA(2)
28 to HB 451 - HB 451: HFA(1)
292 to SB 11 - SB 11: HFA(2)
292 to SB 23 - SB 23: HFA(10)
292 to SB 48 - SB 48: HFA(2)
292 to SB 53 - SB 53: HFA(6)
292 to SB 6 - SB 6: HFA(1)
292 to SB 92 - SB 92: HFA(3)
292 to SB 93 - SB 93: HFA(2)
295 to SB 46 - SB 46: HFA(3)
316 to HB 8/HCS - HB 8: HFA(3)
425 to SB 205 - SB 205: HFA(4)
451/GA to SB 91/HCS - SB 91: HFA(1)
454 to SB 153 - SB 153: HFA(4)
473 to SB 64 - SB 64: HFA(3)
473/GA to SB 6/GA - SB 6: HFA(3)
53/HCS to SB 205 - SB 205: HFA(2)
555 to SB 146 - SB 146: HFA(1)
555/GA to SB 165/HCS - SB 165: HFA(1)
77 to SB 130 - SB 130: HFA(1)
77 to SB 134 - SB 134: HFA(5)
77 to SB 60 - SB 60: HFA(2)
77 to SB 85 - SB 85: HFA(7)

Piggybacked Bills Continued

79 to SB 145 - SB 145: HFA(1)
HJR 97/GA to SB 53/GA - SB 53: HFA(8)
HJR97/GA to SB 73/HCS - SB 73: HFA(3)
SB
1 to HB 393 - HB 393: HFA(1)
104 as introduced - SB 43: HFA(1)

Planning and Zoning

Merchant electric generating facilities, plant siting, requirements for - SB 147
Military
installations, accommodation of by planning units - SB 47: SCA(1)
installations, planning and zoning in 50 mile radius - SB 47
installations, planning units to accommodate within comprehensive plan - HB 357: SFA(1)

Plumbers and Plumbing

Immunity, liability, for airport boards, officers, employees, and responders - HB 407
Plumber licensing homeowner's exemption, conditions warranting - HB 516

Police, City and County

Child kidnapping, public information - HCR 30
DUI refusal, videotaping of - HB 146
Elder abuse, reports of and duties relating to - HB 150, 242; HB 242: HFA (6),(7)
Eluding police, penalty increase - HB 23
Forfeit property, records and procedure for - HB 222
Interlocal agreements, state aid for entering into - HB 106
Judicial Branch Budget, report regarding arrest and uncollected court fees - HB 294: SCA(1)
Labor organizations, mandatory membership or financial support prohibited, penalty - HB 340
Law
enforcement agency, use-of-force policy, filing of - HB 440
enforcement telecommunicators, training of - HB 406
Local emergency telephone service tax, use of money for emergency communications - HB 533
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merit board in consolidated local government - HB 109
merit boards, consolidated local governments - HB 109: HCS
Public
servant residence requirements, exceptions - SB 143
university safety and security officers - HB 283
Retirement benefits, urban county governments - SB 205: HFA(4)
Safety and security officers, private institution of higher education - HB 275
United States Internet Crime Task Force, Inc., honor - HR 183
Urban-county government, pension benefits - HB 425
Use
of force in law enforcement, Interim Joint Committee on Judiciary to study - HCR 169
of force policy, model, for law enforcement - HB 540

Police, State

Abducted children, Amber alert - HB 36
Child
abduction, public notification - HB 9
kidnapping, public information - HCR 30
Concealed deadly weapon license, training requirement - HB 67: HFA(1)
Create
State Police Criminal Investigation Division - HB 37
State Police Infrastructure fund - HB 37
Detection of deception examiner, fingerprint check - HB 419
DUI refusal, videotaping of - HB 146
Duty weapons, disposition of - HB 372: SCS
Eluding police, penalty increase - HB 23
Fingerprint
checks, foster and adoptive homes, options for - HB 355: HCS
checks, foster and adoptive homes, requirements for - HB 355: HFA(1),(2)
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Foster and adoptive homes, fingerprint checks, requirement for - HB 355
Graduated driver's license for teenagers, expand - HB 292
Judicial Branch Budget, report regarding arrest and uncollected court fees - HB 294: SCA(1)
Kentucky Amber alert system, make technical correction - HB 36: HCS
KSP replacement of pistols - HB 372
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enforcement agency, use-of-force policy, filing of - HB 440
enforcement telecommunicators, training of - HB 406
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Reorganization, Department of State Police, Executive Order 2002-1067 - HB 384
United States Internet Crime Task Force, Inc., honor - HR 183
Use
of force in law enforcement, Interim Joint Committee on Judiciary to study - HCR 169
of force policy, model, for law enforcement - HB 540

Pollution

Chemical weapons agent disposal, emergency response plan requirements - SB 162: SFA(2)
Coal combustion by-product, tax credit for purchase of - HB 213
Coalbed methane extraction, study environmental impacts of - HCR 99
Disposal of chemical weapons agents, permit approval process - SB 162: SFA(1)
Emergency plan for chemical weapons materials disposal, contents and approval of - SB 162; HB 474
Municipal solid waste disposal facility and refuse-derived fuel, amend definitions of - HB 473
Reduction of through energy education - HCR 20
Vehicle emissions testing, removal of sanctions for noncompliance - HB 478

Popular Names and Short Titles

Armed Forces Appreciation Act of 2003 - HB 469
Boxing reforms, Greg Page Act - HB 532: HFA(1)
Caleb-Haley Act - HB 29
HB 501/HCS, Kevin Webb and Kim Brown Self-Determination Act - HB 501: HFA(1)
Kentucky Fair Competition Act of 2003 - HB 455
North American Driver's Licensing Act - HB 11
Protective orders, Susan Combs Act - HB 182
Safe Nursing and Patient Care Act of 2002 - HB 480
Short title, Uniform Athlete Agents Act - HB 481: HCS
Structured settlement Protection Act - HB 509
The 2003 Kentucky Crimes Against Disabled Adults and Elder Persons Act - HB 105
Uniform Athlete Agents Act - HB 481

Poverty

Charitable health care providers, transfer of unused legend drugs to - HB 118
KCHIP, premiums charged by - HB 498
Legal aid, provision of legal services to poor - HB 163
Medicaid, managed care, copayments for - SB 145; HB 443: SFA (1)

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Domestic violence order, consecutive sentencing - HB 448
Electronic monitoring, allow for final year of inmate incarceration - HB 404
Executive director, board membership of - SB 74: SCA(1)
Nonviolent substance abusers, parole of - HB 188
Parole board, legislative drafting authority - HB 395
Probation and conditional discharge, conditions of, authorization of payment to certain programs - SB 66; SB 66: HCS
Reorganization, Commission on Correction and Community Service, Criminal Justice Council - SB 73
Schedule I controlled substance, restriction on parole - HB 488
Sentencing limit, removal of - HB 21
Violation of probation - HB 170

Property

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of public trust, crime of, forfeiture of money and property - SB 94

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Airport
boards, deeds conveying real property to - HB 324: SFA(2),(3)
boards, deeds, conveying real property to - HB 323: SFA(1)
Cemeteries,
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Cemetery, private property, family ingress and egress allowed - HB 81
Conversion of timber, expand penalties - HB 506
Discrimination in homeowner's insurance based on geographic area, prohibited - HB 143
Exemption of agricultural land - HB 408: HCA(1)
Fences, provision to construct with cooperation of railroad company - HB 495
Forfeit property, records and procedure for - HB 222
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Private, electioneering on - HB 175
Real
estate transaction, required disclosures - HB 324: SFA(1)
property transfers, duty to disclose specified conditions, immunity from - HB 324; HB 324: SCS
Rule against perpetuities, eliminate - HB 31
Unclaimed property, fund for administration of program - HB 211
Underground Railroad Advisory Council, creation of - HB 24
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Property Valuation Administrators

Charter
County government, funding of PVA office in - HB 542
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Prosecutors

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Public Advocate

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Public Assistance

Disabilities, coordination of recommendations by Governor - HB 110
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policy, disabled and frail elderly, preferences of - HB 26: SCS
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Public Buildings and Grounds

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Public Ethics

Choose Corruption by Special Interest Money, special license plate - SB 23: HFA(9)
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branch code of ethics, boards and commissions - HB 313
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Public Health

Abortion, fetal pain prevention - HB 385
Breast-feeding, promotion and encouragement - HB 299
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to produce a child, prohibition - HB 265; HB 265: HCS
to produce a legislator, prohibition of - HB 265: HFA(3)
Cloning, prohibition on - HB 265: HFA(1),(2)
Commemorative vital certificates, registrar to issue - SB 60; SB 60: HCS
Destructive research on human embryo, prohibit - HB 152
Drug abuse and drug diversion, task force to study - HCR 135
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Emergency
administrative regulations, use to protect human health and environment - SB 71: SFA(1)
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Epinephrine, emergency medical technicians and paramedics authorized to administer - SB 60: HFA(1)
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Health
care error reporting and analysis, study of - HR 175; SB 195: HFA (1); HB 393: HFA (6)
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HIV, system used by health care providers to report cases of - SB 107: HFA(1)
Individual care plans, schools, requirements for - HB 378
Lead poisoning, prevention of - HB 521
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intermediate care facility services for the mentally retarded, tax on - HB 444
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Obesity and drug addiction, universities, urge study of - HJR 132
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Public
policy, disabled and frail elderly, preferences of - HB 26: SCS
policy, disabled and frail elderly, rights and responsibilities of - HB 26; HB 26: HCS
School-based
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State registrar, local registrar, death certificate records maintained and copied by - HB 333
Substance abuse, involuntary commitment - HB 192
Terrorism, risk assessment and readiness to respond to - HB 272
Vaccination
program, emergency responders to participate in - HB 529; SB 60: HCS
program, emergency responders, priority procedures for - HB 529: HCS
Vital
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Nonviolent substance abusers, parole of - HB 188
Probation and conditional discharge, conditions of, authorization of payment to certain programs - SB 66; SB 66: HCS
Services, cigarette tax, increased funding due to - HB 85
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Taxation

Cigarettes, wholesale tax imposed on - HB 518
Commercial mobile radio service, taxation of - HB 504
Conform to streamline sales and use tax agreement, amend effective date - HB 293: HCS
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Energy production tax, electric generating units, imposition of - HB 285
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and Use, conform to Streamlined Sales and Use Tax Agreement - HB 293
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Streamlined sales tax, amendment to - HB 293: HCA(1)
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Unmined minerals tax, Revenue Cabinet, assessment of - HB 369: SFA(1)
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Taxation, Income--Corporate

Credit $2 per ton, for purchase of coal combustion by-product for use as aggregate - HB 213
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Knowledge-based business, exempt gains from sale of stock - HB 2
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Taxation, Income--Individual

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Office of Women's Health, refund, designation for - HB 447
Punitive damages, taxation of - HB 393: HFA(4)
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Collections, county attorney fees for - HB 515
Commercial mobile radio service, taxation of - HB 504
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Payment and collection, quarterly installments for - HB 60
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Taxation, Sales and Use

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manufacturer, non-participating, enforcement of tobacco master settlement agreement - HB 390
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Cigarettes, exempt from tax - HB 518
Conform
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to Streamlined Sales and Use Tax Agreement - HB 293
Medicaid, intermediate care facility services for the mentally retarded - HB 444
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Recreational vehicle registration, country clerk collection of sales tax on - HB 422
Refund
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per TDA, theme restaurant not eligible if fails to attract 50% non-residents - HB 451: HCA(1)
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Sales tax, exempt parts for motor carriers over 44,000 lbs. and for charter buses - HB 255: SCS
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 Development Fund Task Force, reporting date - HB 421: HFA(1)
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 Development Fund Task Force, creation of - HB 421: HCS
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 tax increase, smokeless, loose, and other tobacco, impose tax - HB 205
Cigarettes,
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Contraband
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Identity information, disposal of, guidelines for businesses - HB 166: HFA(1)
Leases, construction of contract provisions - SB 93
Manufacturers and wholesalers, drugs, reporting of misbranded or adulterated - HB 351
Mexican Consulate for Kentucky - HCR 5
Motor fuel sales, fair competition act - HB 455
Real estate transaction, required disclosures - HB 324: SFA(1)
Retail drink licensees, access to minors, restrictions on - HB 139: HCS
Small claims, increase number of merchant claims - HB 72
Student credit cards, marketing of - HB 57
Theft
 by deception, cold check for credit account - HB 434
 by deception, merchant charge accounts - HB 123
Trade agreements, provisions of - HB 209

Traffic Safety

All-terrain vehicles, operation of, omnibus revision of provisions governing - HB 345
Auto accidents, law enforcement powers to clear roadway - HB 367
Booster seats, secondary enforcement of - HB 274: SFA(1)
Cell phone use while driving, request NHTSA study of effects - HCR 103
Child booster seats, require and make violations a primary offense - HB 274
Driver training schools, licensing and regulation of - HB 310
Driving under the influence, Schedule I controlled substance - HB 490
DUI
 refusal, videotaping of - HB 146
 test refusal, license revocation period and warning - HB 151
Field sobriety tests, request all drivers to submit to if involved in serious traffic accident - HB 246
Headlights,
 require use during precipitation or when windshield wipers in use - HB 261
 require use when windshield wipers in use - HB 65

Traffic Safety Continued

Lights on motor vehicles, certain lights prohibited - HB 262
Mandatory seat belt law, primary enforcement - HB 16
Motor vehicles, prohibition against use of hand-held mobile telephones while driving - HB 83
Motorcycle
Advisory Commission for Highway Safety, amend duties of - HB 281: HFA(1)
Advisory Commission for Highway Safety, establish - SB 44; HB 281
Awareness Month, designate May 2003 as - HR 117
Obstructed or inoperable lights on motor carriers, increase penalties for - HB 424
Off-road Motorcycle and ATV Task Force, extend to 9/30/04 - HCR 136
Public safety vehicles, yield or reduce speed when passing on roadside - HB 15
Rumble strips, encourage Transportation Cabinet to install on all state highways - HCR 142
Wireless phones, use in automobiles, encourage manufacturers to develop safer technology - HCR 121

Transportation

102 inch travel trailers, expand definition to include other recreational vehicles - HB 234: HFA(1)
102-inch wide trailers, allow to travel up to fifteen miles from interstate or parkway - HB 124: SCS
Agriculture products, permit to transport, create limited exemption from - HB 255: HCS
Agritourism
highway signs, mandate Transportation Cabinet to address - HJR 104
highway signs, waiver from FHWA, change reporting requirements - HJR 104: HCS
Airport boards, performance excused if contract is assigned - HB 323
All-terrain vehicles, operation of, omnibus revision of provisions governing - HB 345
Auto accidents, law enforcement powers to clear roadway - HB 367
Axle
weight provisions when traveling on a state-maintained highway, limited exception - HB 467
weights, limited exemption from on AAA highways - HB 467: HCS
Bed and breakfast establishments, authorize to be eligible for a highway logo sign - HB 185
Big Brothers/Big Sisters, create a special license plate for - HB 543
Brent
Spence Bridge, urge Congress to fully fund project to repair or replace - HCR 115
Building materials, authorize transportation to a home without a permit or fine - HB 255
Cabinet, Office of Inspector General, Executive Order 2002-785 - SB 43: HFA(1)
Cell phone use while driving, request NHTSA study of effects - HCR 103
Child
booster seat provisions - HB 274: SCS
booster seats, require and make violations a primary offense - HB 274
booster seats, use requirement for children under 8 years of age & 4 feet, 9 inches in height - HB 198
kidnapping, public information - HCR 30
Choose
An Increase in the Cigarette Tax Instead of Cuts to Human Services, special license plate - SB 23: HFA(4)
Corruption by Special Interest Money, special license plate - SB 23: HFA(9)
Gambling, special license plate - SB 23: HFA(5)
Life license plates, omnibus revisions - SB 23: HCS
Pre-Emptive First Strike Doctrine, special license plate - SB 23: HFA(7)
Senior Prescription Drug Medicare Benefit, special license plate - SB 23: HFA(3)
Clergy identification plate for motor vehicles, establish - SB 62
Colored lights on commercial vehicles, provide limited exceptions - HB 262: HFA(1)
Custom built motorcycles, establish process for first certificate of title - HB 413
Custom-built motorcycles, titling procedures - HB 245: SCS
Daniel Boone Parkway, remove tolls from - HB 114: HFA(1)
Disaster relief vehicles, exempt from tolls - HB 114
Discharge of security interest on motor vehicles, establish process when statement is not filed - HB 388
Driver training schools, licensing and regulation of - HB 310
Driver's license, Selective Service System registration - HB 64
Driving
history records, maintain under 21 alcohol offense on the record after suspension is over - HB 347
under the influence, ignition interlock device, use of - HB 486
Ducks Unlimited and spay neuter license plates, amend provisions establishing - SB 53
Encroachment
permit for county roads, exempt entities governed by PSC - HB 304: HFA(1)
permit for county roads, require process to mirror state process - HB 304
Equipment and facilities for driver licensing, payment for - HB 553
Fee to initially apply for a special license plate, clarify provisions - SB 48: HFA(1)

Transportation Continued

Field sobriety tests, request all drivers to submit to if involved in serious traffic accident - HB 246
Firefighter license plates, removal of the word volunteer, delay effective date - HB 254: HCS
General Burnside Memorial Bridge, designate in Pulaski County - HJR 64
Graduated
driver's license for teenagers, expand - HB 292
driver's license program, urge review of - HR 154
driver's license provisions, make omnibus revisions - HB 292: HCS
Highway signs for temporary events including agritourism, develop - HJR 104: HFA(1)
Human service delivery program, subcontractors, reimbursement to - HB 528
Immigrant Driver's Licensing Task Force, create - HB 11: HCS
Interlocal agreements, state aid for entering into - HB 106
Interstate rest areas, flag sponsorship program - HB 469
Joyriding, crime of - HB 456
Kentucky
Amber alert system, make technical correction - HB 36: HCS
Only operator's license, residency requirement - HB 63: HFA(2)
Pride special license plate, create - SB 53: HFA(2)
KY
112 in Hopkins County, name in honor of Dr. Loman Trover - HJR 97
172, Morgan and Johnson Counties, name in honor of the Ferguson brothers - HJR 7
1786 in Rockcastle County, name the Ballard Parsons Highway - HJR 110
Leases, construction of contract provisions - SB 93
Leaving the scene of an accident, penalties, increase in - HB 227
License plates, increase term of regular issue plate cycle to 10 years - HB 215
Louisville
Zoo special license plate, omnibus revisions - HB 239: HCS
Zoo special license plates, creation of - HB 239
Mandatory seat belt law, primary enforcement - HB 16
Medicaid human transportation delivery, escorts, requirements for - SB 168: HCS
Most
Worshipful Prince Hall Grand Lodge, create special license plate for - HB 131
Worshipful Prince Hall Grand Lodges special license plate, omnibus revisions - HB 131: HCS
Motor
fuel, selling below cost, study to prohibit - HCR 130
vehicle identification numbers database - HB 191
vehicle sales and displays, regulate temporary locations - HB 219
vehicle usage tax, exempt vehicle transfers between siblings from - HB 97
Motorcycle
Advisory Commission for Highway Safety, amend duties of - HB 281: HFA(1)
Advisory Commission for Highway Safety, establish - SB 44; HB 281
Awareness Month, designate May 2003 as - HR 117
Name bridge in Lyon Co. on KY 453 that crosses Barkley Canal - HJR 25
No Death Penalty, special license plate - SB 23: HFA(8)
Noise barriers on highways, require Transportation Cab. to erect if requested by local government - HB 375
Nondriver i.d. cards, permit to be issued if person also has a driver's license - HB 508
Northern Kentucky Emissions Check program, sunset November 1, 2003 - HJR 134
Obstructed or inoperable lights on motor carriers, increase penalties for - HB 424
Official vehicles in northern Kentucky, biennial emissions testing - SB 6; HB 18
Off-road Motorcycle and ATV Task Force, extend to 9/30/04 - HCR 136
Operator's
license, Kentucky only license for drivers with old out of state convictions - HB 63
license, revocation for traffic violations resulting in fatal accidents - HB 246
Outdoor advertising devices, permit vegetation control in cooperation with consolidated gov't - HB 189
Paris By-Pass, rename Thoroughbred Run - HJR 55
Peace is Patriotic, special license plate - SB 23: HFA(6)
Project Choice special license plate, create - SB 23: SFA(1)
Protect Choice special license plate, create - SB 23: HFA(2)
Public safety vehicles, yield or reduce speed when passing on roadside - HB 15
Remote controlled trains, direct Interim Joint Committee on Transportation to study - HCR 125
Reorganization,
Office of the Transportation Operations Center, Executive Order 2002-1192 - SB 103
Transportation Cabinet, Executive Order 2002-785 - SB 104
Road
crews, commend efforts during ice storm - HR 173

Transportation Continued

projects, allow local officials to request change in priority of completion - HB 38
Rumble strips, encourage Transportation Cabinet to install on all state highways - HCR 142
Six
Year Road Plan, changing projects, require to have same fund source and be similar in nature - HB 38: HFA(1)
Year Road Plan, process to advance and delay projects, ensure no funds expended - HB 38: HCS
Special
firefighter license plates, make widows eligible for - HB 551
license plates, exchange without obtaining a regular registration - SB 48
license plates, permit exchange without obtaining a regular registration - HB 290
license plates, reduce minimum number from 900 to 100 - SB 92: HFA(1)
license plates, repeal plates more than two years old without 900 applications - SB 92
overweight and overdimensional permits, restrictions - HB 124: SFA(1),(2)
Speed limits, raise to 70 MPH on nonurban interstates and parkways - HB 34
Support Education special license plate, create - SB 23: HFA(1)
Temporary car sales, delete provision limiting to three days - HB 219: HCS
Titling vehicles bought out of state by KY residents, modify procedures - HB 245
Tobacco settlement agreement fund, $1.5 million for ACTION, Inc., Waterfront Indus. site - HB 507
TRAC leasing, move provisions from Chapter 186A to Chapter 355 - SB 93: HCS
Trailers 102 inches wide, allow to travel up to 15 miles from interstate to reach driver's home - HB 124
Transportation
Oversight Subcommittee for Transportation Cabinet contracting and expenditures - SB 104: SFA(1),(3)
Oversight Subcommittee, review of fund transfers and contracts - SB 221: SCS
Travel
trailers, 102 inches wide, omnibus revisions to provisions governing - HB 234: HCS
trailers, allow to travel on highways if 102 inches wide - HB 234
Truck drivers, honoring their contributions to the nation - HR 14
Underground Railroad Advisory Council, creation of - HB 24; HB 24: HCS
US
421 between Harlan and Hyden, named in memory of Tony Turner - HJR 3
421 in Leslie Co., name a segment in honor of Carl Wilson - HJR 78
60 in Woodford County, name a segment in honor of John Conlee - HJR 7: HFA(1)
Vehicle
emissions testing, reinstatement fee, distribution of - SB 11: HFA(1)
emissions testing, removal of sanctions for noncompliance - HB 478
leasing, clarify provisions relate to commercial fleets of vehicles under TRAC leases - SB 93: HFA(1)
Vehicles 44,001 lbs and greater, exempt from sales and usage tax - HB 349
Wireless phones, use in automobiles, encourage manufacturers to develop safer technology - HCR 121

Treasurer

Abandoned property program, delegation of duties - HB 211: HFA(1)
County Debt Commission, repeal of - SB 137
State treasury, methods of payment to - HB 157; HB 157: HFA (1)
State/Executive Branch Budget Memorandum - HJR 83; HJR 83: SCS
Unclaimed property, fund for administration of program - HB 211

Uniform Laws

Partnerships and limited partnerships, uniform laws on - HB 558
Uniform
Athlete Agents Act - HB 481; HB 481: HCS
Child Custody Jurisdiction Act, update of - HB 145; HB 145: HCS, HFA (1)

United States

CDC, vaccination program for emergency responders, priority procedures for - HB 529: HCS
Congress,
Medicaid and KCHIP, urge full funding of - SCR 60; SCR 60: HCS
Medicare, urge coverage of oral anti-cancer drugs in - HJR 9
Medicare, urge coverage of prescription drugs including oral anti-cancer drugs in - HJR 9: HCS
Drugs, direct-to-consumer advertising, urge federal restrictions on - HCR 66
Executive Branch Budget, Help America Vote Act matching appropriation - HB 269: HFA(9)
Flag, to fly at highway rest areas - HB 549: SFA(1)
Official vehicles in northern Kentucky, biennial emissions testing - SB 6; HB 18
Tort reform, urge the Kentucky Congregational Delegation to support - HR 185

Universities and Colleges

Animal torture, definition of, animal research exempted - HB 214
Appointments to education governing boards - SB 152: HFA(1)
Board
of regents appointees, residency requirements for - HB 252: SFA(5)
of Regents, qualifications for eligibility - HB 341: SFA(1)
Boards of regents, qualifications for eligibility - SB 152: SFA(1)
Capital
Construction and Equipment Purchase Contingency Account - HB 6
construction program recommendation - HB 5
Cloning to produce a legislator, prohibition of - HB 265: HFA(3)
Cloning, prohibition on - HB 153
Energy-related fields, scholarships for - HCR 20
Executive Branch Budget, Kentucky State University, funding formula - HB 269: HFA(6)
Medical schools, medical malpractice, report to General Assembly - HB 546
Naming colleges within the KCTCS system - HB 271
Obesity and drug addiction, urge study of - HJR 132
Postsecondary institutions capital projects, authorization process for - HB 4
Prohibit smoking in college dormitories and other student sanctioned housing - HB 88: HFA(1)
Public
university safety and security officers - HB 283
university, board of regents, membership requirements - HB 252: SFA(6)
Residence assignments, notice of fire suppression system, inclusion of - SB 85: HFA(1)
Retirement plan, university safety officer participation, retired legislator participation - HB 220
State/Executive Branch Budget, Endowment Match Program, diversity in - HB 269: SCA(9)
Student
credit cards, marketing of - HB 57
loans - SB 130
Terrorism, risk assessment and readiness to respond to - HB 272
Tuition waivers for principals and assistant principals - SB 37

Urban Renewal

Brent Spence Bridge, urge Congress to fully fund project to repair or replace - HCR 115

Veterans' Affairs

Diplomas,
awarding of to Korean Conflict veterans - HB 30
awarding of to Vietnam veterans - HB 30: SFA(1)
Kentucky
National Guard and Reserve Employers' Council, creation of - HB 206: HCS
Support of Guard and Reserve Employers' Council - HB 206
Lottery game created, proceeds used for veterans' program - HB 45
Military discharge papers filed with county clerk, release of - HB 295; SB 46: HFA (3)
Motor vehicle property tax, veterans exempt from state tax - HB 160
USS Louisville, invitation extended to crew to hold reunion in Kentucky - HR 203
Veterans Day, high school observance of - HB 303: HCS
Veterans' personal loan program, creation of - HB 46
War memorial commission members, term of office - HB 117

Veterinarians

Animal torture, definition of, penalties for - HB 214
Control of animals, euthanasia - HB 348
Rabies immunization, administration of - HB 435

Wages and Hours

Adult
foster care providers, exempt from definition of employee in wage and hour laws - HB 500
foster care providers, exempt from employee status - HB 26: HCS; HB 242: HFA (4)
Economic development tax incentives, base hourly wage, determination of - HB 545
Judicial Branch Budget, 2.7% salary adjustment for FY 2002-03 - HB 294: HFA(4)

Wages and Hours Continued

Labor
organizations, mandatory membership or financial support prohibited, penalty - HB 340
Prevailing Wage, public works project bid process, changes to - HB 519
Water commission members - HB 357: HCS

Waste Management

Coal combustion by-product, tax credit for purchase of - HB 213
Emergency plan for chemical weapons materials disposal, contents and approval of - SB 162; HB 474
Interlocal agreements, state aid for entering into - HB 106
Municipal
solid waste disposal facility and refuse-derived fuel, amend definitions of - HB 335, 473
solid waste disposal facility, definition of - SB 6: HFA(3); SB 64: HFA (3)
Sanitation districts, Public Service Commission jurisdiction, removal of - SB 64: SFA(1)
Sewers run by county excluded from PSC control - SB 64
Solid waste transfer facilities, permit-by-rule effective date change - HB 35

Water Supply

Coalbed methane, extraction, study impact on - HCR 99
County water districts, exemption from PSC review - SB 64: HFA(1)
Installation of water faucets in public restrooms, require uniform standards - HB 402
KPDES general coal permit, rescind and reinstate - HJR 140
Sanitation districts, Public Service Commission jurisdiction, removal of - SB 64: SFA(1)
Water
commissions, permit federal agency participation in - SB 142; HB 357
supply revolving loan fund, expand use of - SB 127

Waterways and Dams

Construction permit for repairing existing structures crossing streams; exempt local governments fro - HB 534
River corridor improvement area, creation of - HB 120
Tobacco settlement agreement fund, $1.5 million for ACTION, Inc., Waterfront Indus. site - HB 507

Watts, Margaret

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Elected Chief Doorkeeper - p 7

Wills and Estates

Probate, technical corrections - HB 168
Rule against perpetuities, eliminate - HB 31

Withdrawn Legislation

SB 195 - SB 195: SFA(2)
WITHDRAWN - HB 7, 12, 13, 44, 47, 62, 111, 113, 134, 176, 179, 184, 202, 207, 212, 236, 316, 318, 319, 329, 332, 354, 383, 450, 471, 554, 556; HCR 10; HR 23; HCR 31, 38, 158

Witnesses

Rules of evidence, amendments relating to character evidence - HB 263

Women

Abortion, fetal pain prevention - HB 385
Adult Protective Services, abuse and neglect cases, definition of "adult" - HB 173
Breach of promise to marry, tort of - HB 166
Breast Cancer, Advisory Committee, increase membership of - SB 88
Breast-feeding, right in public places - HB 299
Choose Life trust fund, establishment and distribution of funds - SB 23
Emergency protective orders, expungement of - HB 466
Fetal homicide - HB 29; SB 36: HFA (4),(5),(7),(8); SB 41: HFA (1)
Governor's policy for domestic violence and sexual assault in the workplace, LRC adoption of - HCR 4
Health

Women Continued

insurance coverage for infertility, study of - HR 163
insurance, contraceptive devices and services, coverage for - HB 278
Infertility, health benefit coverage of - HB 526
Office of Women's Health, income tax refund, designation for - HB 447
Workplace
violence, employer obtaining restraining order, provisions for - HB 221: HCS
violence, restraining order, provisions for - HB 221
Wrongful death, increase scope of action - HB 244

Workers' Compensation

Firefighters, heart or lung disease or related condition presumed work-related - HB 339
Kentucky
Employers' Mutual Insurance Authority, appointment of agents - HB 397
employers' mutual insurance authority, medical malpractice - HB 8
Structured settlements - HB 509